

ESTIMATED COST FOR ENGAGEMENT OF MANPOWER FOR MAINTAINANCE OF CITY SANITATION OF PURUSHOTTAMPUR NAC

Sl.No	Job Description	DETAILS	Quantity	TYPE	Rate	ESI (3.25%)	EPF (13%)	Cost per person per day	Total Cost per day	Wages required per 30 Days	Wages required for 365 Days.
	REFERENCE	letter No.28708, Dt.7.12.2016, H&UD Department			Letter No.2602/LC dated 30-04-2025, Labour Commissioner, Odisha	Cost to be charged as per Govt Rate fixed from time to time	Cost to be charged as per Govt Rate fixed from time to time				
1	CITY SANITATION	Total Population as per census 2011 of NAC Purushottampur : 22200 Required manpower: (28/10000)x22200	62	UNSKILLED	462	15.015	60.06	₹ 537.08	₹ 33,298.65	₹ 9,98,959.50	₹ 1,21,54,007.25
2	MANPOWER FOR FSTP	As decided by Tender Committee	1	UNSKILLED	462	15.015	60.06	₹ 537.08	₹ 537.08	₹ 16,112.25	₹ 1,96,032.38
3	SPECIAL REQUIREMENT FOR OFFICES, TARA TARINI TEMPLE , POND CLEANING , CESSPOOL ETC	As decided by Tender Committee	10	UNSKILLED	462	15.015	60.06	₹ 537.08	₹ 5,370.75	₹ 1,61,122.50	₹ 19,60,323.75
4	Guard for Wealth Center	As per SWM Guideline	1	UNSKILLED	462	15.015	60.06	₹ 537.08	₹ 537.08	₹ 16,112.25	₹ 1,96,032.38
5	SECURITY GUARD FOR AAHAR KENDRA	As decided by Tender Committee	1	SEMISKILLED	512	16.64	66.56	₹ 595.20	₹ 595.20	₹ 17,856.00	₹ 2,17,248.00
6	Supervisor	As decided by Tender Committee	5	SEMISKILLED	512	16.64	66.56	₹ 595.20	₹ 2,976.00	₹ 89,280.00	₹ 10,86,240.00
7	Supervisor _EXPERIENCED	As decided by Tender Committee	1	SKILLED	562	18.265	73.06	₹ 653.33	₹ 653.33	₹ 19,599.75	₹ 2,38,463.63
8	Driver for LCV(TRACTOR/TATA ACE/BOV) etc for Garbage transportation	As decided by Tender Committee	7	SKILLED	562	18.265	73.06	₹ 653.33	₹ 4,573.28	₹ 1,37,198.25	₹ 16,69,245.38
	TOTAL LABOR COST		88						₹ 48,541.35	₹ 14,56,240.50	₹ 1,77,17,592.75
9	OTHER CONTINGENCIES (Minimum)	This is subject to actual contingencies incurred as and when required with prior approval of the authority	@		3.65%	OF TLC					₹ 6,46,692.00
10	Service Charges	Minimum cost w.r.t Letter No. 19595/F dated 11-07-2023	@		3.85%	OF TLC					₹ 6,82,127.00
	<i>This charge is applicable on the Total Labor Cost and should cover all expenses like logistics, financing, overhead, and profit for the bidder.</i>										
	Total		88								₹ 1,90,46,411.75
11	GST	EXEMPTED AS PER GST ACT	@		0%						-
	Total Cost for 365 days	MINIMUM ESTIMATED COST								rounded to	₹ 1,90,46,412.00

INSTRUCTION

BID QUOTED LESS THAN MINIMUM ESTIMATED COST AMOUNT SHALL BE LIABLE TO REJECTED
ANY BID SUBMITTED BEFORE CORRIGENDUM SHALL BE EVALUATED ACCORDINGLY

Sd/-
 JUNIOR SANITATION EXPERT
 NAC PURUSHOTTAMPUR

Sd/-
 ASSISTANT ENGINEER
 NAC PURUSHOTTAMPUR

Sd/-
 EXECUTIVE OFFICER
 NAC PURUSHOTTAMPUR

Sd/-
 CHAIRPERSON
 NAC PURUSHOTTAMPUR