Boxberry Square Condominium Trust
2026 Budget

Account	2025 Budget	2026 Budget
Income		
50000 Income		
50090 Condo Fee Income	352,512	379,038
Total for 50000 Income	**352,512**	**379,038**
50200 Fines & Violations	-	-
Total for Income	**352,512**	**379,038**
Expense		
70000 Administrative Expenses - Other	2,127	1,000
70020 Copies & Postage	450	450
70030 Legal Fees	7,000	4,000
70040 Management Fee	44,784	48,960
70041 Management Fee Non Contract	3,500	1,500
70050 Accounting & Taxes	3,750	4,000
Total for 70000 Administrative Expenses	**61,611**	**59,910**
70200 Insurance		
70220 Insurance- Building & Property	56,000	62,678
70230 Workers Compensation	350	350
Total for 70200 Insurance	**56,350**	**63,028**
70300 Repairs & Maintenance - Other	25,000	18,500
70301 R&M Fire Alarm	18,700	30,000
70302 Fire Sprinklers	1,000	1,000
70308 R&M Supplies	1,000	1,000
70309 R&M Electrical	3,000	1,000
70310 R&M Roof	-	-
70313 Pest Control	4,500	5,000
70328 Security	500	-
Total for 70300 Repairs & Maintenance	**53,700**	**56,500**
70400 Snow Removal	**50,000**	**50,000**
70500 Landscape - Other	42,000	44,000
70509 Irrigation	3,500	5,500
Total for 70500 Landscape	**45,500**	**49,500**
70610 Electric	14,000	14,500
70620 Trash Removal	26,500	27,500
70630 Water	5,300	3,800
70660 Telephone	3,000	3,000
Total for 70600 Utilities	**48,800**	**48,800**
70710 MA State Tax	200	200
70720 FED Tax	1,100	1,100
Total for 70700 Tax Payable	**1,300**	**1,300**
80500 Contribution to Reserves	**35,251**	**50,000**
Total for Expense	**352,512**	**379,038**
Net Operating Income	**-**	**-**
Non-operating Expense		
70100 Capital Improvements		
Total for Non-operating Expense	**-**	**-**
Net Income	**-**	**-**