

Budget
Johnson Woods Condominium Trust

Order: B59264BWD
Address: 127 Johnson Woods Dr # 127
Order Date: 04-27-2026
Document not for resale
HomeWiseDocs

Johnson Woods Condominium Budget 1-1-2026 - 12-31-2026

GL Account	Annual
Expense (Count: 28)	
10 - Administrative Expenses (Count: 9)	
50130 - Dues & Subscriptions	\$6,000.00
50160 - Office Expense	\$6,500.00
50210 - Allocate Com Area Bldg 20	\$9,038.00
50300 - Professional Fees - Acctg & Tax Prep	\$5,500.00
50350 - Professional Fees - Legal/Court Fees	\$15,000.00
50370 - Professional Fees - Management Fees	\$76,800.00
50390 - Other Administrative/Operating Expense	\$17,910.00
50600 - Insurance Expense - Property/General Liability	\$6,000.00
50650 - Insurance Expense - Management Liability	\$0.00
	\$142,748.00
11 - Utility Expenses (Count: 5)	
51000 - Electricity	\$9,125.00
51100 - Gas	\$2,315.00
51300 - Water & Sewer	\$1,188.00
51400 - Cable/Internet	\$2,580.00
51410 - Telephone	\$0.00
	\$15,208.00
12 - Direct Building Expenses (Count: 13)	
52080 - Elevator Maintenance	\$0.00
52140 - General Repairs & Maintenance	\$199,999.00
52295 - Pest Control	\$20,000.00
52335 - Gutter Cleaning	\$0.00
52365 - Trash Removal	\$3,000.00
52520 - Fire Protection	\$0.00
54000 - Janitorial Expense	\$4,120.00
55005 - Tree removal/planting	\$0.00
55020 - Irrigation System Maintenance	\$6,000.00
55100 - Landscaping Contract/Plants/Treatments	\$38,015.00
55500 - Snow/Ice Removal/Salt	\$20,000.00
55540 - Snow/Ice Removal Contract	\$47,000.00
58660 - Common Area Expense Allocation	-\$644,090.00
	(\$305,956.00)
13 - Personnel Expenses (Count: 1)	
56500 - Payroll - Salaries/Wages Onsite Property Manager	\$148,000.00
	\$148,000.00
	\$0.00
	\$0.00

Order: B59264BWD
 Address: 127 Johnson Woods Dr # 127
 Order Date: 04-27-2026
 Document not for resale
 HomeWiseDocs