

Budget
The Village at Pelton Farms Condominium

Order: ZRGGYV3YG
Address: 5 Pelton Way Unit 10
Order Date: 02-09-2026
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The Village at Pelton Farm Budget 1-1-2026 - 12-31-2026

GL Account	Annual
Income (Count: 2)	
09 - Revenue (Count: 2)	
40010 - Maintenance fee	\$96,000.00
40900 - Miscellaneous Income	\$0.00
	\$96,000.00
	\$96,000.00
Expense (Count: 17)	
10 - Administrative Expenses (Count: 5)	
50160 - Office Expense	\$300.00
50300 - Professional Fees - Acctg & Tax Prep	\$900.00
50350 - Professional Fees - Legal/Court Fees	\$500.00
50370 - Professional Fees - Management Fees	\$2,720.00
50600 - Insurance Expense	\$18,000.00
	\$22,420.00
11 - Utility Expenses (Count: 2)	
51000 - Electricity	\$3,500.00
51350 - Water Testing	\$1,000.00
	\$4,500.00
12 - Direct Building Expenses (Count: 9)	
52140 - General Repairs & Maintenance	\$12,393.00
52295 - Pest Control	\$3,000.00
52365 - Trash Removal	\$2,700.00
52530 - Fire Alarm System Maintenance	\$10.00
5450 - Bank Fees	\$0.00
55050 - Lawn/Tree Fertilization	\$6,000.00
55100 - Landscaping Contract	\$16,000.00
55540 - Snow/Ice Removal Contract	\$16,000.00
57505 - Contingency	\$1,000.00
	\$57,103.00
15 - Reserve Contribution (Count: 1)	
59000 - Contribution to Reserves	\$11,977.00
	\$11,977.00
	\$96,000.00
	\$0.00

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