



Re: Budget to complete renovations and furnishing of 1 primary health center in Oworoshoki, Lagos Nigeria, and provide free healthcare to ~2,000 patients in 6 months.

Total = \$5,433

ALLOCATION	BUDGET COST
Phase 1: To set up Purchase and installation of furniture, medical equipment and supplies (e.g., desks and chairs, waiting room chairs, Air conditioners, exam couches, BP machine, instrument trolleys).	\$3,333
Phase 2: To run for 6 months Nurse salaries, medications, supplies e.g., menstrual products for young girls.	\$2,100 <i>(\$350/month for ~300-350 patients monthly)</i>

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