AGENDA

Village of Hawarden Special Council Meeting July 23, 2025 at 7:00 p.m. Hawarden Municipal Office

1.	Call to order – Mayor Dale Blenkinsop
2.	2025 Operating Budget
3.	2025 Mill Rate
4	2025 Education Property Tax Rates
5.4	2025 Base Tax Bylaw & Tax Penalties Bylaw
6.	In-Camera
7.	Adjournment

AGENDA

Village of Hawarden Special Council Meeting July 23, 2025 at 7:00 p.m. Hawarden Municipal Office

1.	Call to order – Mayor Dale Blenkinsop
2.	2025 Operating Budget Any changes needed? Any questions? If not, we will need a motion: [That we approve the 2025 Operating Budget as presented.]
3.	2025 Mill Rate [That we set the Mill Rate at 6.5 Mills for the year 2025]
4.	2025 Education Property Tax Rates [That we acknowledge the Education Property Tax Rates for the year 2025 as provided by the Government of Saskatchewan: Agricultural 1.07 Mills Residential 1.47 Mills Commercial/ Industrial 6.37 Mills Resource 7.49 Mills]
5.	2025 Tax Tools Base Tax Bylaw (as attached)
100 E	Bylaw No. 07-25 – Base Tax Bylaw That we Read Bylaw No.7-25 for a first time being a bylaw to provide a Base Tax \ That we Read Bylaw No.7-25 for a second time; base tax bylaw That Bylaw No. 7-25 be given three readings at this meeting.
<u>:</u>	That Read Bylaw No.7-25 for a third and final time hereby adopting a bylaw to provide a Base Tax

Bylaw No. 08-25 - Tax Penalties Bylaw

That we Read Bylaw No 8-25 for a first time being a bylaw to establish property tax penalties

That we Read Bylaw No.8-25 for a second time; property tax penalties

That Bylaw No. 8-25 be given three readings at this meeting.

That Read Bylaw No 8-25 for a third and final time hereby adopting a bylaw to establish property tax penalties.

6. In-Camera

•

That we go in-camera at 7:XX p.m. to discuss matters, compliant with Section 16 of The Local Authority Freedom of Information and protection of Privacy Act.

Mayor Dale Blenkinsop, Councillors Ray Chrétien, Char Edwards, Lorrie Harrison, Stephen Dingham, and Administrator Kelly Dodd all attended the in-camera session. Council returned to the regular session at 7:XX p.m.

Strategic Planning – Compliance time line, Annual Declaration, CCBF, Water Project

7. Adjournment

	u	
1 Village Of Hawarden	2025 Budget	2024 Actual
2 2025 Operating Budget		
3 Draft 2 - July 23, 2025		
4	<u>_</u> .	
5 Operating Revenues		
6 TAXES (Schedule 1)		
7 General Municipal Tax Levy 6.5 Mills	59,815	69,883
8 Abatements and Adjustments	0	0
9 Discount on Current Years Taxes roughl	y0	0
10 Penalty on Mun Taxes Current		0
11 Penalty on Mun Tax Arrears	0	1870
12 Grant-in-Leui		0
13 Total Taxes	59,815	71,753
14 UTILITY REVENUE		
15 Water (Basic fee)	10000	9360
16 Water - Truck fill sales	3700	3700
17 Sewer Fees	7100	· 7020
18 Infrastructure Charge	4200	0
19 Garbage Collection	9000	9360
20 Upgrade Charge	75000	
21 Total Utility	109000	29440
22 FEES & CHARGES (Schedule 1) 23		
24 Mowing Fee	0	0
25 RV Rental	0	0
26 Shop Rental	0	0
27		

28 Total Fees & Charges

29

30 GRANTS	0	0
31 UNCONDITIONAL		
32 Revenue Sharing	32625	0
33 Total Unconditional	32625	0
34 CONDITIONAL		
35		
36 CCBF (Gas Tax)	7000	0
37 MMSW	500	482.24
38 Sask Lotteries	1350	1322.36
39 Sask Power Surcharge	3600	3635.98
40 Sask Energy Surcharge	2300	1787.36
41	N*	
42 Total Conditional	14750	7227.94
43 MUNICIPAL		
44 RM Rosedale	660	660
45 RM of Loreburn	2000	2000
46 Total Municipal	2660	2660
47 MISC		
48 Land Sales	0	0
49 Cemetary Donations	0	0
50 Total Misc	0	0
51 Total Revenues	218850.45	111080.61
52 Operating Expenses		

53 GENERAL GOVERNMENT

54 Administration	51840	43,239
55 Benefits	0	283.55
56 MEPP	0	588.51
57		
58 WCB	50	71.87
59 SAMA	2150	2132
60 Council Indemnity	1500	900
61 Computer Software Subscriptions	2261.14	15355.73
62 Office Supplies		0
63 Tax Enforcement	500	0
64 Advertising	600	594.74
65 Election	0	1433.07
66 Audit	7000	5564.67
67 Legal - Complaints		3405.61
68 Legal - Contracts etc (General Operating)	2000	0
69 Legal - HR 1	15000	3916.59
70 Postage	250	253.44
71 Memberships	1500	1843.76
72 Insurance	12000	11914
73 Bank Charges		
74 Office Phone	750	729.26
75 Office Internet	900	887.13
76 Office Power	3100	3038.41
77 Office Energy	750	723.37

al Government 102151.14 966
al Government 1021

79 PROTECTIVE SERVICES

	~ 4		_	
SU.	uп	1	Ser	7100
ω	<i>3</i> 1	- 1	OCI '	

81 Policing

105	105
3000	2957.88

6530	6465.24
500	478.8
900	898.56
525	525
1500	1500
	1500

87 TRANSPORTATION SERVICES

88 Equipment Repairs	1000	45.16
89 Fuel	600	0
90 Mower Repairs		0
91 Mowing Wages		0
92 Shop Supplies & Small Tools	200	196.35
93 Gravel	700	685.88
94 Power - Trailer Park		0
95 Power - Street Lights	4250	4240.8
96 RM Taxes	250	248.92

97 Total Transportation Services	7000	5417.11
----------------------------------	------	---------

98 UTILITIES

5400	3779.85
12,000	18490.36
0	2000
0	0
276	277
300	300.98
500	325.59
12000	11881.92
3500	1026.75
0	0
	12,000 0 0 276 300 500 12000

109 Plant Upgrades	75000			
110 Power - Water Plant	2500	2620.56		
111 Energy - Water Plant	1500	1422.48		
112 Power - Lift Station	850	826.68		
		- 10		
113 RECREATION SERVICES	113826	42952.17		
<u></u>				
114 Hall Supplies	100	0		
115 Hall Repairs	0	0		
116 Power - Hall	1500	1507.2		
117 Energy - Hall	2150	2114.9		
118 Palliser Regional Library Levy	800	779.75		
119 Rec Board Donations	2322.36	2322.36		
120 Total Recreation Services	6872.36	6724.21		
121 TOTAL EXPENDITURES	236379.5	158433.44		
122 TOTAL REVENUES	\$ 218,850.45	111080.61		
123 TOTAL EXPENDITURES	\$ 236,379.50	158433.44		
124 SURPLUS	\$ (17,529.05)	-47352.83		



Education Property Tax Mill Rates

Education property tax collected by municipalities is paid to the provincial government's General Revenue Fund most cases. Separate school divisions have a right to levy taxes in order to fund their educational system. Each separate school division decides whether to establish its own property tax mill rates or to participate in the provincial funding structure. Municipalities with a separate school division that has set its own mill rates remit EPT directly to the separate school division.

Education Property Tax Mill Rates

The 2025 EPT mill rates are as follows:

	2025 Mill Rates	2024 Mill Rates	2023 Mill Rates	2022 Mill Rates	2021 Mill Rates
Agricultural	1.07	1.42	1.42	1.42	1.36
Residential	4.27	4.54	4.54	4.54	4.46
Commercial/Industrial	6.37	6.86	6.86	6.86	6.75
Resource	7.49	9.88	9.88	9.88	9.79

Bylaw No. 07-25

A BYLAW TO PROVIDE FOR A BASE TAX

The council of the Village of Hawarden in the Province of Saskatchewan enacts as follows:

- 1. This bylaw shall be known as the "Base Tax Bylaw".
- 2. The base tax shall apply to all types and classifications of property included in the table below:

		Base
Classification	Tax	
Agriculture	Improv	
	Land	300.00
	Land with	
Residential	Improv.	500.00
	Land only	250.00
	Land with	
Comm/Ind	Improv.	30.00
	Land only	800.00

- 3. Bylaw No. 06-25 is hereby repealed.
- 4. This bylaw shall come into effect on July 23, 2025

	Mayor
(SEAL)	
	Administrator
	Section 290 The Municipalities Act

Certified a true copy of Bylaw No. 07-25 adopted by resolution of Council on the 23rd day of July, 2025.

Administrator		

Bylaw No. 08-25

A BYLAW TO ESTABLISH PROPERTY TAX PENALTIES

The Council of the Village of Hawarden, in the Province of Saskatchewan, enacts as follows:

1. <u>Due Date</u>

Property and other taxes imposed by the Village of Hawarden are deemed to be imposed on the first day of January in each year and shall be due on December 31st.

2. Penalty on Arrears of Taxes

- a) Taxes which remain unpaid after the 31st day of December of the year in which they are levied shall be subject to a penalty.
- b) The method of calculating the penalty shall be a simple rate of 18% per annum, added on January 1st to the total taxes that remain unpaid as at January 1 of the year.
- c) The penalty charges are to be added to and shall form part of the tax roll.

Repeal Previous Penalty Programs

Bylaw 002-2014 is hereby repealed.

4 Coming Into Force

This Bylaw shall come into force on July 23, 2025.

	Mayor
(SEAL)	
	Administrator Sections 272, 279 and 280 of <i>The Municipalities Act</i>
Certified a true copy of Bylaw No. (adopted by resolution of Council on the 23rd day of July, 2025	08-25
Administrator	

VILLAGE OF HAWARDEN

BYLAW NUMBER 002-2014

A BYLAW TO ESTABLISH PROPERTY TAX PENALTIES

The Council of the Village of Hawarden in the Province of Saskatchewan enacts as follows

1 Due Date

Property and other taxes imposed by the Village of Hawarden are deemed to be imposed on the first day of January in each year and shall be due on December 31 of each year

2 Penalties on Arrears of Taxes

- Taxes which remain unpaid after the 31st day of December in the year in which they are levied shall be subject to a penalty
- The method of calculating the penalty shall be a simple rate of 1% (One Percent) b) per month, added on the first day of each month applied to the total taxes excluding any penalties previously added during the current year, that remain unpaid at the end of the month preceding the month in which the penalty is being
- The penalty charges shall be added to and shall form part of the tax roll. C)

3. Repeal Previous Penalty Programs

Bylaw Number 006, 2013 is hereby repealed

4 Coming Into Force

This bylaw shall come into force on August 14, 2044

Mayor

(Seal)

Read a third time and adopted this 14th

Day of August 2014

Clerk

Submit the Declaration of Eligibility form to the ministry. This was due to the ministry on January 31, 2024. I have attached another copy for your completion. Note, this requires a council resolution confirming the eligibility requirements that the village meets

See attached

2024-25 Municipal Revenue Sharing Grant Declaration of Eligibility

Please complete the Declaration of Eligibility as soon as possible as the deadline of January 31st has passed. Send your completed declaration to the Ministry of Government Relations at one of the contact options listed below:

Advisory Services and Municipal Relations Ministry of Government Relations 1010 – 1855 Victoria Avenue REGINA SK S4P 3T2

FAX: 306-798-2568
EMAIL (Preferred): grcompliance@gov.sk.ca

Municipality Contact Information		
Municipality Name:	VILLAGE OF HAWARDEN	
Contact Name:	KELLY DODD	
Position:	ADMINISTRATOR	
Primary Contact Number:	(306) 331 - 8540	

Introduction

To confirm eligibility for Municipal Revenue Sharing (MRS) funding, the Ministry of Government Relations (ministry) requires a council resolution confirming your municipality's response to the Declaration of Eligibility (declaration). As a municipality, you will need to:

- 1. Answer all the questions in this declaration;
- 2. Pass a resolution confirming your municipality's response to the declaration;
- 3. Understand the notice; and
- 4. Have the administrator/city clerk complete and sign the declaration.

Once that is completed, send the complete declaration to the ministry at one of the contact methods noted above.

All Declarations of Eligibility are subject to audit. <u>If municipalities are found to have provided false information on their declaration, their MRS grant may be immediately withheld.</u>

Ministry officials are available to assist you if you have questions about the declaration. They can be contacted at 306-787-2740 or by email at growpliance@gov.sk.ca.

Eligibility Requirement #1 – Audited Financial Statement
The municipality:
HAS submitted its 2022 Audited Financial Statement to the Ministry of Government Relations as required by legislation.
HAS NOT submitted its 2022 Audited Financial Statement to the Ministry of Government Relations as required by legislation.
If the municipality HAS NOT submitted their 2022 Audited Financial Statement, please explain.
New administration has been asked to address issues with operational procedures, correct any outstanding errors, and work with the auditor to present finalized financial statements to council.
Legislative reference to submission of Audited Financial Statements : The Municipalities Act, S. 186 and 404, The Northern Municipalities Act, 2010, S. 208 and 440; and The Cities Act, S. 157 and 360.
The state of the s
Eligibility Requirement #2 – Municipal Waterworks Reporting The municipality:
HAS submitted its 2022 Public Reporting on Municipal Waterworks documentation to the Ministry of Government Relations as required by legislation.
Relations as required by legislation. HAS NOT submitted its 2022 Public Reporting on Municipal Waterworks documentation to the Ministry of
Relations as required by legislation. HAS NOT submitted its 2022 Public Reporting on Municipal Waterworks documentation to the Ministry of Government Relations as required by legislation. DID NOT RUN a Municipal Waterworks System in the 2022 year OR runs a Municipal Waterworks that is not subject to
Relations as required by legislation. HAS NOT submitted its 2022 Public Reporting on Municipal Waterworks documentation to the Ministry of Government Relations as required by legislation. DID NOT RUN a Municipal Waterworks System in the 2022 year OR runs a Municipal Waterworks that is not subject to public reporting requirements in legislation. If the municipality HAS NOT submitted their 2022 Public Reporting on Municipal Waterworks documentation,

Eligibility Requirement #3 – Education Property Taxes
Is the municipality considered "in good standing" in regards to their Education Property Tax reporting and remittances? *
✓ Yes
No
If 'no' is selected, please explain.
in the 13 Selected, process express.
* A definition of "in good standing" can be found in the <u>Declaration of Eligibility Guide</u> .
Legislative Reference to Education Property Tax Reporting and Remmittances: The Education Property Tax Act, S. 10 and 15.
The Education Property Tax Act, 3. 10 and 13.
Eligibility Requirement #4 – Council Procedures Bylaw
Has the municipality adopted a Council Procedures Bylaw as required by legislation?
Has the municipality adopted a Council Procedures Bylaw as required by legislation?
Has the municipality adopted a Council Procedures Bylaw as required by legislation? Yes
Yes No
✓ Yes
Yes No
Yes No If 'no' is selected, please explain. Legislative references to Council Procedures Bylaw: The Municipalities Act, S. 81.1,
Yes No If 'no' is selected, please explain. Legislative references to Council Procedures Bylaw:

Eligibility Requirement #5 – Employeee Code of Conduct
Has the municipality adopted an Employee Code of Conduct as required by legislation?
Yes No
If 'no' is selected, please explain.
Legislative reference to an Employee Code of Conduct :
The Municipalities Act, S. 111.1,
The Northern Municipalities Act, 2010 S. 127.1; and The Cities Act, S. 85.1.
The Cities Act, 5, 65.1.
Eligibility Requirement #6 – Public Disclosure Statement
Have all elected council members (including mayor/reeve) completed and filed their Public Disclosure Statement with the administrator/city clerk as required by legislation?
Yes No
If 'no' is selected, please explain,
Have all elected council members (including mayor/reeve) completed their Public Disclosure Statement Annual Declaration and filed them with the administrator/city clerk as required by legislation?
Yes No
If 'no' is selected, please explain.
Legislative reference to filing and annually updating Public Disclosure Statements by all members of municipal council: The Municipalities Act, S. 142, The Northern Municipalities Act, 2010, S. 160; and The Cities Act, S. 116

Declaration of Eligibility: Notice

Depending on your answers to the declaration questions, one of the following notices will apply to you. This notice will tell you if you should expect a disruption in your MRS grant and what to do to avoid a disruption.

If your municipality meets all the Eligibility Requirements in the declaration, please read Notice 1.

If your municipality does not meet one or more of the Eligibility Requirements in the declaration, please read Notice 2,

Notice 1 - If your municipality meets all the Eligibility Requirements in the declaration

Thank-you for providing this information to the Ministry of Government Relations (ministry).

After passing a resolution, signing this declaration and submitting your Declaration of Eligibility to the ministry, you can expect that your MRS grant will be provided on schedule, unless otherwise notified.

If your municipality does not complete this Declaration of Eligibility and submit it to the ministry, your municipality will be considered non-compliant and your MRS grant may be withheld, until the Declaration of Eligibility is complete and all requirements are met.

Meeting all eligibility requirements is the responsibility of the municipality.

All Declarations of Eligibility are subject to random audit. If municipalities are found to have provided false information on their declaration, their MRS grant may be immediately withheld.

If the municipality has any questions about this notice please contact the ministry at 306-787-2740 or by email at grcompliance@gov.sk.ca.

Notice 2 - If your municipality does not complete the declaration and/or does not meet one or more of the Eligibility Requirements in the Declaration

If you do not complete and submit the declaration and/or are non-compliant with one or more of the eligibility requirements, please be advised that your municipality's MRS grant may be withheld.

As per Section 26.1 of <u>The Municipal Grants Regulations</u>, if any eligibility requirements are not satisfied, your municipality's MRS grant may be withheld. Your municipality's grant will be considered withheld and will remain withheld until the municipality has met all the eligibility requirements.

If your municipality does not complete this Declaration of Eligibility and submit it to the Ministry of Government Relations (ministry), your municipality will be considered non-compliant and your MRS grant may be withheld until the Declaration of Eligibility is complete and all requirements are met.

Meeting all Eligibility Requirements is the responsibility of the municipality.

More details on how to become compliant can be found in the <u>Declaration of Eligibility Guide</u>.

All Declarations of Eligibility are subject to random audit. If municipalities are found to have provided false information on their declaration, their MRS grant may be immediately withheld.

If the municipality has any questions about this notice and what to do to achieve compliance please contact the ministry at 306-787-2740 or by email at GRCompliance@gov.sk.ca.

Council	Resolution	and Si	gnatures

By signing this declaration, I, the undersigned, certify that:

- The municipality's council passed a resolution to confirm the responses given in this Declaration of Eligibility;
- I have completed this Declaration of Eligibility truthfully and honestly;
- I understand that the eligibility requirements in this Declaration of Eligibility are subject to audit at any time by the Government of Saskatchewan; and
- I understand that if, through an audit, the Government of Saskatchewan determines that any of the eligibility requirements have not been met, our municipality's MRS grant may be immediately withheld until full compliance is achieved.

Resolution Number	
Resolution Date July 23, 2025	
Signature	 -
Administrator/City Clerk	
Printed Name KELLY DODD	
Administrator Certificate Type STANDARD	
Administrator Certificate Number	
Conditional Certificate/Permit Expiry Date (if applicable)	
Date Declaration Submitted JULY 24, 2025	

If you have any questions or comments about the Municipal Revenue Sharing program, please contact Municipal Infrastructure and Finance at (306) 787-1262 or by email at mifprovgrants@gov.sk.ca.

Village of Hawarden Compliance As of July 23

2022 Audited Financials 2023 Audited Financials	2024 Annual Declaration Compliance plan with motion	EPT 2023 and 2024 Annual	2024 Assessment Return Confirmed	2024 Assessment Return	2023 Water Works	2022 Water Works	Bylaw to Extend Financials 2024
To be done before Aug 19 To be done before Aug 19	In progress In progress	In progress	After the board meets July 23	Done	Done	Done	Done
	Wed night following in-camera Wed night following in-camera	Waiting on SETS (Then I will send final payment)	send final confirmation to compliance	waiting for SAMA confirmation	Emailed July 17 8:40 p.m	Emailed July 17 8:40 p.m	Emailed July 17 8:48 a.m
				Email 003	Email 002	Email 002	Email 001

Proposed Time Line for Restructuring Discussions

Send letter to RM advising of timeline and requesting to meet in Sept if necessary. Sent letter via email July 10

Compliance Part 1 - Water Works 2022 & 2023, SAMA Assessment Return 2024, EPT Annual 2024 & 2025, EPT Monthly to date, reported and remitted—all confirmed with Advisory no later than July 30, 2025

Compliance Part 2 - 2022 & 2023 Audited Financials draft statements completed by August 12, 2025

2022 & 2023 Audited Financials reviewed by council, all questions asked and answered by August 17

Special meeting to approve financials by August 19. Signed and sent to Auditor that night.

Approved financials to compliance no later than Aug 22.

Confirm with compliance on or before Aug 23 that everything is in order (second check – first check was July 30)

Confirmation of Revenue share deposit Sept 1

2024 Audited financials finalized and reviewed and passed by council.

Week of Sept 1-9 council review of financials, and all other parts of restructuring/compliance/feasibility of staying on our own.

Sept 10 attend RM council meeting.

If council wishes to go forward with voluntary restructuring:

Sept 11 special meeting if needed to pass a motion to resubmit restructuring agreement.

September 12 drive restructuring agreement to Regina if moving forward. Hand Deliver.

Dec 31, 2025 all records to the official for Voluntary Restructuring process.