



City of Saginaw
Keep Saginaw Beautiful Board
Meeting Agenda

Monday, July 28, 2025, 6:00 PM
Council Chamber
333 West McLeroy Boulevard
Saginaw, Texas 76179

City Hall is wheelchair accessible and special parking is available on the east side of the building or in front of the Library located west of City hall. If special accommodations are required, please contact Luisa Piña at 817-230-0550 a minimum of 72 hours in advance of the meeting.

1. Call to Order

- 1.A. Call to Order -- Chairman
- 1.B. Audience Participation
- 1.C. Approval of Minutes

2. Business

- 2.A. Consideration and Action Regarding the Election of a Chairman and Vice-Chairman -- Luisa Pina -- Staff Liaison
- 2.B. Keep Saginaw Beautiful Board Training -- Luisa Pina -- Staff Liaison
- 2.C. Consideration and Action Regarding Updating Board Member Placement -- Luisa Pina -- Staff Liaison
- 2.D. Discussion and Action Regarding the Election of a Day for Monthly Meetings -- Luisa Pina -- Staff Liaison
- 2.E. Discussion and Action Regarding the Yard of the Month Nominations for the Month of June and July -- Luisa Pina -- Staff Liaison

3. Public Hearings

4. Staff Reports

- 4.A. Report on Owner Change of Northwest Plumbing building: Location of Old Fire Station Mural -- Luisa Pina -- Staff Liaison
- 4.B. Expenditure Fund Report -- Luisa Pina -- Staff Liaison
- 4.C. Future Agenda Items

5. Adjournment

Date Posted: July 24, 2025

KEEP SAGINAW BEAUTIFUL BOARD

Lisa Reames	Place No. 1	Term Expires July 1, 2027
Pamela Macy	Place No. 2	Term Expires July 1, 2026
Melissa Gorton	Place No. 3	Term Expires July 1, 2027
VACANT	Place No. 4	Term Expires July 1, 2026
Emily Stults	Place No. 5	Term Expires July 1, 2027
Brian Thompson	1 st Alternate	Term Expires July 1, 2027
Allen Watson	2 nd Alternate	Term Expires July 1, 2026

Audience Participation

If anyone in the audience wishes to address the Board on any item listed on the agenda, please fill out one of the audience participation forms located by the east door of the council room. After the form is completed, please hand it to the Board Secretary. Your request to speak will be given to the Chairman and you will be called upon to speak when that item is discussed.



Keep Saginaw Beautiful Board Memorandum

C. Approval of Minutes

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Call to Order Item: 1C.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Special Called Meeting June 9, 2025.

Attachments

[KSB Minutes for Special Called Meeting 06.09.25.pdf](#)

Minutes for the Keep Saginaw Beautiful Board

333 West McLeroy Boulevard, Saginaw, Texas 76179

June 9, 2025, 6:02 PM - June 9, 2025, 7:13 PM

Present at the meeting:

Member	Place No. 3	Melissa Gorton
Member	Place No. 4	Lena Goff
Member	First Alt.	Lisa Reames
PW Admin. Coordinator/Recording Secretary		Luisa Pina

1. Call to Order

1.A. Call to Order -- Chairman- 6:02 PM

Acting Chairman Reames called roll. The quorum will consist of Acting Chairman Reames, and Members Gorton and Goff.

Chairman Reames called the meeting to order at 6:02 P.M.

1.B. Audience Participation

Chairman Reames explained the procedure of audience participation. There was no audience participation this meeting, as no residents attended.

1.C. Approval of Minutes

A motion was made by Member No. 4, Lena Goff, with a second by Member No. 3, Melissa Gorton, to approve the minutes as presented. Motion carried.

2. Business

2.A. Discussion and Action Regarding the 2025-2026 Budget for the Donation Fund -- Luisa Pina -- Staff Liaison

Staff Liaison Luisa Piña informed the Board that the city is currently in the midst of the 2025–2026 fiscal year budget preparation process. She noted that, given past concerns expressed by the Board about not being involved in the budgeting process, staff now recommends that the Board review the proposed budget and make recommendations to present to the Finance Director and City Council.

Due to a history of expenditures exceeding the allocated amounts in certain line items, staff recommended adjusting the proposed budget to better reflect actual costs and to account for an

estimated \$90,000 in donation revenue for the upcoming fiscal year.

The current 2024-2025 fiscal year budget was itemized as follows:

- Supplies
 - \$10,000 Misc. Supplies for Board Programs (Yard of the Month, Adopt a Spot, Banners)
- Contract Services:
 - \$15,380 mowing Saginaw Blvd and Blue Mound Rd
 - \$34,250 Christmas Tree and Christmas lights
 - \$2,000 seasonal landscaping/flowers
 - \$2,000 irrigation repairs
 - \$6,000 misc.
- Capital Outlay/Special Request
 - \$30,000 Art in public spaces
 - \$5,000 Park tree planting

The expense report of May 2025 revealed that a couple of line items had reached or exceeded their budgeted amounts. Which include the mowing services that were reported to be \$14,293.60 and the Christmas decoration services at \$37,941.21 up to date.

In light of the cost increases, Liaison Pina proposed the following adjustments for the 2025-2026 budget:

- Supplies:
 - \$5,000
- Contract Services
 - \$25,000 Mowing Services
 - \$39,000 Christmas Trees and Christmas Lights
- Capital Outlay/Special Request
 - \$5,000 Park Tree Planting
 - Art in Public Spaces: To be funded by from unallocated surplus/leftover balances.

Staff liaison then opened the floor for discussion and invited feedback from the Board. No members had questions or suggestions regarding the proposed changes.

A motion was made by Member No. 3, Melissa Gorton, with a second from Chairman, Reames, to approve the recommendation of the budget as presented by staff.

2.B. Discussion and Action Regarding the Yard of the Month Awarding System -- Luisa Pina -- Staff Liaison

Staff liaison Pina briefed the Board on the previously approved motion for the awarding system of the Yard of the Month Contest on Special Called Meeting of April 28, 2025. During that meeting the Board was presented with yard nominations for the month of April. While deliberating, members expressed confusion regarding the previously approved gift card award structure. As a result, the Board had expressed interest in expanding the award budget and ultimately made a motion to revise the structure, increasing the gift card budget to allow each winner to receive a \$50 gift card.

To ensure procedural compliance for proper documentation, staff liaison Pina consulted with the City Secretary. She advised that because the April 28 item was intended solely for winner selection and not for revising the award program, a new, dedicated agenda item would be needed to formally amend the award structure.

To support the current discussion, Pina presented a breakdown of the expenses related to the implementation of April's awards:

- Yard signs and wire stakes (4): \$66.00
- Gift cards (2): \$100.00
- Printing and mailing of certificates: \$22.70

Pina noted that while the enhanced awards have increased program visibility, they have also added logistical challenges—including delivery of signs and gift cards and coordinating winner attendance at City Council meetings for certificate presentations. Additionally, sourcing gift cards from local businesses proved difficult, as some, like Elkins Hardware, do not offer gift cards. Taking these considerations and budget constraints into account, staff recommended the following adjustments for Board consideration:

1. Shift to Visa gift cards to allow broader usage and increasing the award amount to \$60 to cover activation fees.
2. Limit selection to two winners per month.
3. Remove the requirement for City Council recognition; instead, allow winners to pick up or receive awards by mail to reduce coordination challenges.

Board members discussed maintaining flexibility in the number of winners and expressed preference for using gift cards from local stores that sell gardening or hardware supplies. Staff explained that setting a consistent number of winners helps ensure predictable expenses and simplifies budgeting. Additionally, avoiding specific vendor requirements would give staff the flexibility to bulk-purchase or change gift card providers as needed.

Following discussion, Member No. 3, Melissa Gorton, made a motion—seconded by Member No. 4, Lena Goff—to adopt the following changes to the award program:

- Increase the budgeted amount for each gift card award to \$60.
- Limit the number of potential winners to two.
- Remove the City Council Recognition requirement to allow for awards to be picked up or mailed.

2.C. Discussion and Action Regarding the Yard of the Month Nominations for the Month of April -- Luisa Pina -- Staff Liaison

Staff liaison presented the Board with the Yard of the Month nominations for the month of April.

After review of submissions, a motion was made by Member No. 4, Lena Goff, with a second by Member No. 3, Melissa Gorton to award Yard 3 and 6 of the of the nominations presented for the month of April. Motion carried.

2.D. Discussion Regarding Decorative Banners -- Luisa Pina -- Staff Liaison

At the April 28, 2025, Special Called Meeting, the Board was informed that Oncor had denied the City's request for an exemption to continue placing banners on double luminaire light poles—which had been in use along Longhorn, Old Decatur, and Bailey Boswell Roads. As a result, all current banner locations were deemed non-compliant and required immediate removal.

A work order had initially been submitted to Willow Creek Signs for the removal; however, due to weather-related delays and vendor scheduling conflicts, the city never received confirmation of a service date. To prevent further delay, Public Services Superintendent Corey Smith and his team completed the removal during the week of May 12, 2025. This in-house effort avoided the \$1,860 removal fee that would have been charged by the vendor. All banners and brackets have since been stored at the Public Works facility.

The Board had also discussed future placement options during the April 28 meeting, including the possibility of installing City-owned poles to eliminate reliance on Oncor infrastructure. In response to the Board's request, Pina presented a 2024 cost estimate showing that each decorative pole would cost approximately \$7,300, excluding electrical service. She noted that installation would still require coordination and permits through Oncor, who maintains jurisdiction over public lighting. Staff also cautioned that recent tariff policy changes could further increase material and service costs. Given the high cost and space limitations in existing medians, staff recommended against pursuing pole installations at this time, as this option is not financially feasible within the Board's budget and may require relocating existing infrastructure.

As an alternative, Pina shared that the city is currently in the design phase for the McLeroy Boulevard expansion project, scheduled to begin construction in late 2026. Draft civil plans were presented to the

Board, which include the installation of decorative poles along the south side of McLeroy near City facilities and single-luminaire poles on the north side. This design would provide a long-term opportunity for compliant banner placement once construction is complete. Staff recommended reserving funds for this future initiative and repurposing the existing banners accordingly.

Board members inquired about using non-lighted poles as a more cost-effective alternative. Pina clarified that this option had also been discussed with the Public Works Director and City engineers during the cost evaluation process. However, due to budget limitations within the Board's donation fund, this option was not considered viable.

After discussion, the Board agreed to table the item and retain the existing banners in storage for potential future use—either along McLeroy Boulevard once improvements are completed, or in the event that other roadways with Oncor-approved pole locations are proposed.

2.E. Discussion Regarding the Adopt A Spot Program and Advertisement -- Luisa Pina -- Staff Liaison
Staff liaison provided an overview of the current status of the Adopt-a-Spot Program. As of the meeting date, there are **eight designated adoption locations**, with the following breakdown:

1. **Joyce Spindor Community Center (Front Flower Bed)** – *Actively Adopted*
2. **Saginaw Recreation Center (Front Flower Beds)** – *Vacant (Previously adopted by Keith Rinehart)*
3. **Marquee Sign (Left side of Saginaw Blvd)** – *Vacant*
4. **South Willow Creek Park Entrance (Planter Box by Sign)** – *Adopted by Julien and Lambert Professional Photography*
Note: Bushes at this location are severely dried and will need to be removed.
5. **Opal Jo Jennings Park** – *Temporarily Removed Due to park improvements (Estimated completion: August 31, 2025).*
6. **Brian Schwengler Memorial Park** – *Temporarily Removed Due to park improvements (Estimated completion: August 31, 2025).*
7. **Welcome Sign (Left side of Saginaw Blvd)** – *Adopted by EMS Rotary Club*
8. **Willow Creek Softball Field (Flower Beds by Concession Stand)** – *Adopted by the Yellow Jackets Sport Club*

Liaison Pina informed the Board that two adoption applications were received in April. Both applicants expressed interest in adopting dog parks; however, dog parks are not eligible under current program guidelines. The program allows adoption of flower or bush beds at city facilities or parks, entryway or monumental signs, and city rights-of-way with signage or medians. Pina explained that dog parks are maintained by Public Works staff and do not include plant-based features suitable for adoption. The

applicants were offered the currently available sites—one declined, and a response from the second is still pending.

Alongside the list report, the Board was presented with a map pinpointing each adopted and available location. It was noted that all current program sites are located on the east side of the city, relative to Saginaw Boulevard. Pina clarified that Public Works Director Randy Newsom will continue identifying new eligible adoption locations as park upgrades are completed, with the goal of expanding the program further into the eastern side of the city.

As previously requested, Liaison Pina also provided a cost estimate for metal signs, which is \$35 per location. She noted that there are currently 13 reusable metal T-stick sign holders available, along with 5 advertisement signs in storage.

Board members inquired about the maintenance requirements outlined in the Adopt-a-Spot Program. Staff clarified that, in accordance with current program guidelines, adoptees are expected to complete a minimum of four clean-up events per year and are required to submit a Clean-Up Event Preparation Form in advance of each activity. In response to questions regarding the provision of tools and irrigation, the staff liaison explained that most adopted locations are equipped with built-in irrigation systems, which may remain deactivated unless the site is actively adopted. Additionally, tools are not currently supplied to participants. However, the liaison noted that the Board may consider allocating program funds toward the purchase of tools for adoptee use or implementing other modifications to further encourage community participation.

3. Public Hearings

4. Staff Reports

4.A. Landscaping Plan for the New Library Report -- Luisa Pina -- Staff Liaison

Staff Liaison, Luisa Pina, informed the Board that a follow-up meeting had been scheduled with Assistant City Manager Lee Howell—who oversees the library construction project—and Member No. 4, Lena Goff, to tour the new library facility and assess potential landscape recommendations following the Board’s discussion at the April 28, 2025, Special Called Meeting. However, the meeting was canceled by Member Goff due to inclement weather. Given staff scheduling limitations and the need to avoid disruptions to ongoing construction in order to maintain the project timeline, no additional meetings were scheduled.

Pina reported that, according to Assistant City Manager Howell, approximately 90% of the landscape installation had been completed at the time of the meeting. Remaining items included sod installation, completion of a rear planter box, and ground leveling with final dirt work. If weather conditions remain favorable, full completion of the landscaping is anticipated in the coming weeks of June. As a result, the

Board is advised to consider making landscape enhancement recommendations in the future, once the building is fully completed.

Additionally, Liaison Pina provided the board with copies of the landscape layouts and plant lists used for other City facilities located along McLeroy Boulevard for reference.

4.B. Report on Owner Change of Northwest Plumbing building: Location of Old Fire Station Mural

Liaison Pina reported that the property located at 109 N. Saginaw Boulevard, which features murals on the north and south walls financed by the Board, has been sold. These two mural walls are currently under 10-year lease agreements, originally executed in 2019 and 2020. Pina noted that she is in the process of retrieving the original signed lease agreements and will consult with the City Attorney to review the legal obligations of the new property owner. The purpose of this review is to determine whether the new owner is required to honor the existing lease terms and/or provide compensation should they choose to remove the murals.

She informed the Board that further updates will be provided as more information becomes available.

4.C. Expenditure Fund Report

Staff liaison, Luisa Pina, introduced the item and informed the Board that the only pending expenditures are for the Yard of the Month award expenses for the month of April. The remaining balance for the Donations fund, as of June 1, 2025, was \$143,025.62.

4.D. Future Agenda Items

5. Adjournment

No motion was made. Chairman Reames declared the meeting of June 9, 2025, closed at 7:13 p.m.

APPROVED:

Lisa Reames, Acting Chairman

ATTEST:

Luisa Pina,
Public Works Admin. Coordinator/Recording Secretary



Keep Saginaw Beautiful Board Memorandum

A. Consideration and Action Regarding the Election of a Chairman and Vice-Chairman -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Business Item: 2A.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Due to the recent appointments of new board members, the election of a Chairman and Vice-Chairman is required.

The following is the updated list of board members:

Lisa Reames	Place No. 1	Term Expires July 1, 2027
Pamela Macy	Place No. 2	Term Expires July 1, 2026
Melissa Gorton	Place No. 3	Term Expires July 1, 2027
VACANT	Place No. 4	Term Expires July 1, 2026
Emily Stults	Place No. 5	Term Expires July1, 2027
Brian Thompson	1 st Alternate	Term Expires July 1, 2027
Allen Watson	2 nd Alternate	Term Expires July 1, 2026

RECOMMENDATION:

Staff recommends appointing a Chairman and Vice-Chairman for the Board.



Keep Saginaw Beautiful Board Memorandum

B. Keep Saginaw Beautiful Board Training -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Business Item: 2B.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

A short training will be provided to introduce all new members to the duties of the Board and meeting procedures.

Attachments

[Keep Saginaw Beautiful Board.pdf](#)

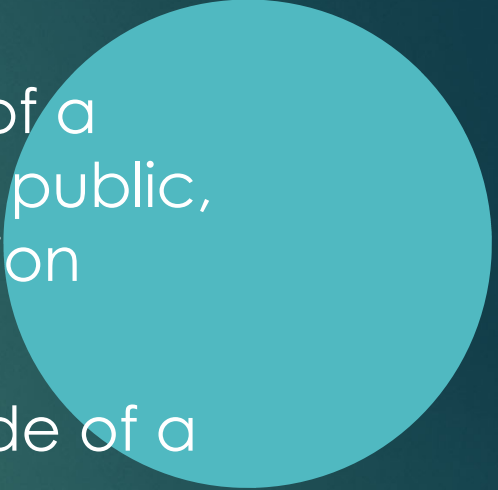
Keep Saginaw Beautiful Board

BOARD FUNCTIONS AND GENERAL PROCEDURES

JULY 28, 2025

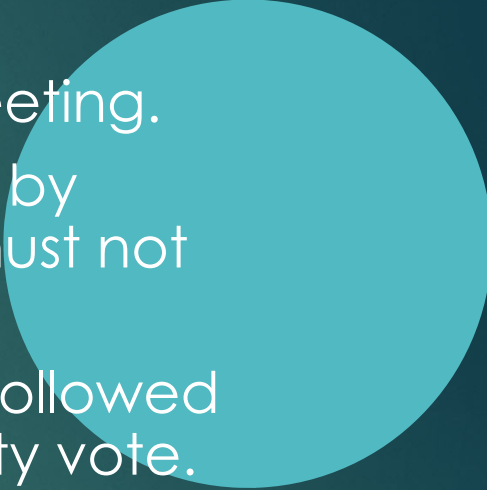


Open Meetings Act



- ▶ Every regular, special or called meeting of a governmental body shall be open to the public, except as provided by this chapter. Section 551.002, Texas Government Code
- ▶ A quorum can't have deliberations outside of a meeting about the business of the board.
- ▶ Quorum = simple majority (3 members for KSB)
 - ▶ Walking Quorum

Robert's Rules of Order

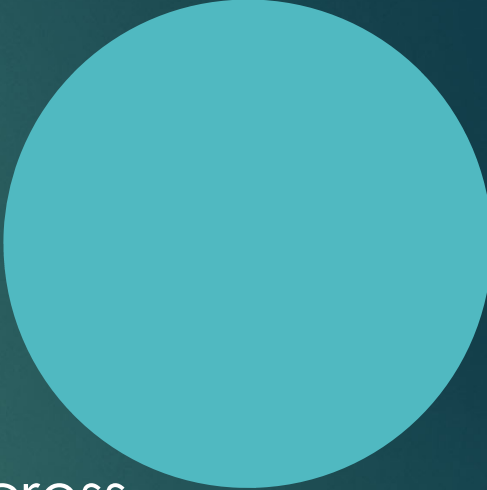


- ▶ A quorum must be present to conduct a meeting.
- ▶ Only items in the agenda may be discussed by members during a meeting. Conversation must not deviate to matters not included.
- ▶ All motions must be initiated by a member, followed by a second and passed only after a majority vote.
 - ▶ Motions are made on items that involve action, approval, and to close a meeting
- ▶ Only one person may have the floor at any one time.

Duties of the Keep Saginaw Beautiful Board

- ▶ Promote litter prevention and incentivize community engagement in these efforts
- ▶ Visit city facilities and parks to assess and recommend improvements in regard to beautification
- ▶ Make recommendations to City Council in regard to the administration of gifts, bequests and legacies made to the City for beautification purposes
- ▶ Promote overall beautification of the city through the assessment and recommendation of beautification projects

Board Initiatives



- ▶ Yard of the Month Contest
- ▶ Adopt A Spot
- ▶ Ten on Tuesday
- ▶ Art in the community
- ▶ Mowing and landscape maintenance across city right of ways
- ▶ Any other beautification initiative as needed or proposed by the Board



Keep Saginaw Beautiful Board Memorandum

C. Consideration and Action Regarding Updating Board Member Placement -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Business Item: 2C.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Following the recent retirement of Lena Goff, who served as Member No. 4 of the Board, that position is now vacant.

According to formal procedures, the First Alternate is to be appointed as a member whenever a vacancy occurs, as their role is to fill in when regular members are absent.

Lisa Reames	Place No. 1	Term Expires July 1, 2027
Pamela Macy	Place No. 2	Term Expires July 1, 2026
Melissa Gorton	Place No. 3	Term Expires July 1, 2027
VACANT	Place No. 4	Term Expires July 1, 2026
Emily Stults	Place No. 5	Term Expires July1, 2027
Brian Thompson	1 st Alternate	Term Expires July 1, 2027
Allen Watson	2 nd Alternate	Term Expires July 1, 2026

RECOMMENDATION:

Staff recommends appointing the First Alternate to Place 4, and appointing the 2nd Alternate to the 1st Alternate position.

The Chairman must open the floor for a formal motion.



Keep Saginaw Beautiful Board Memorandum

D. Discussion and Action Regarding the Election of a Day for Monthly Meetings -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Business Item: 2D.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

Prior to February 2025, the Keep Saginaw Beautiful Board (KSB) held its monthly meetings in the City Hall Conference Room on the third Monday of each month.

To formalize processes across all boards and committees, KSB began holding its meetings in the Council Chambers. However, this location is also used by several other boards for their monthly meetings, resulting in scheduling conflicts.

Below are the current meeting dates for City Council and other boards:

- **City Council:** First and third Tuesday of every month
- **Planning and Zoning Commission:** Second Tuesday of every month
- **Zoning Board of Adjustment:** Fourth Tuesday of every month
- **Parks Advisory Board:** Third Monday of every other month (or monthly if needed)
- **Traffic Safety Advisory Board:** First Thursday of every other month (or as needed)

RECOMMENDATION:

Staff recommends selecting the fourth Monday of each month as the official date for the Board's Regular Called Meetings, as it is consistent with the Board's historical meeting schedule and does not conflict with the schedules of other boards or committees.



Keep Saginaw Beautiful Board Memorandum

E. Discussion and Action Regarding the Yard of the Month Nominations for the Month of June and July -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Business Item: 2E.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

One nomination was submitted for the month of June and two for the month of July.

Judging criteria includes:

Consistent maintenance, landscape design, use of seasonal plants, and overall-impression of the yard.

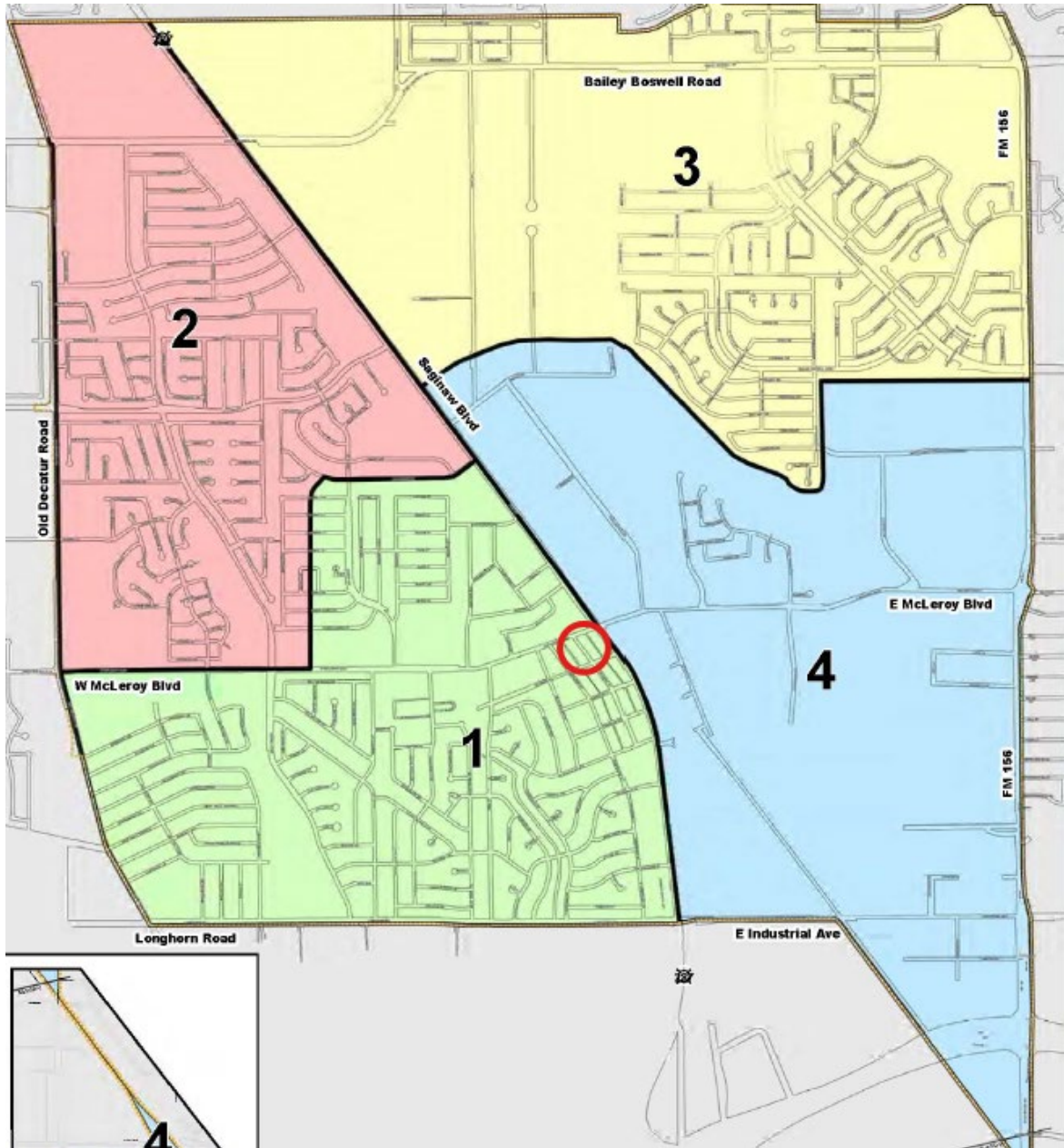
Winners are granted a certificate of recognition signed by the Mayor, a recognition sign to place at their yard, and a \$50 gift card.

Attachments

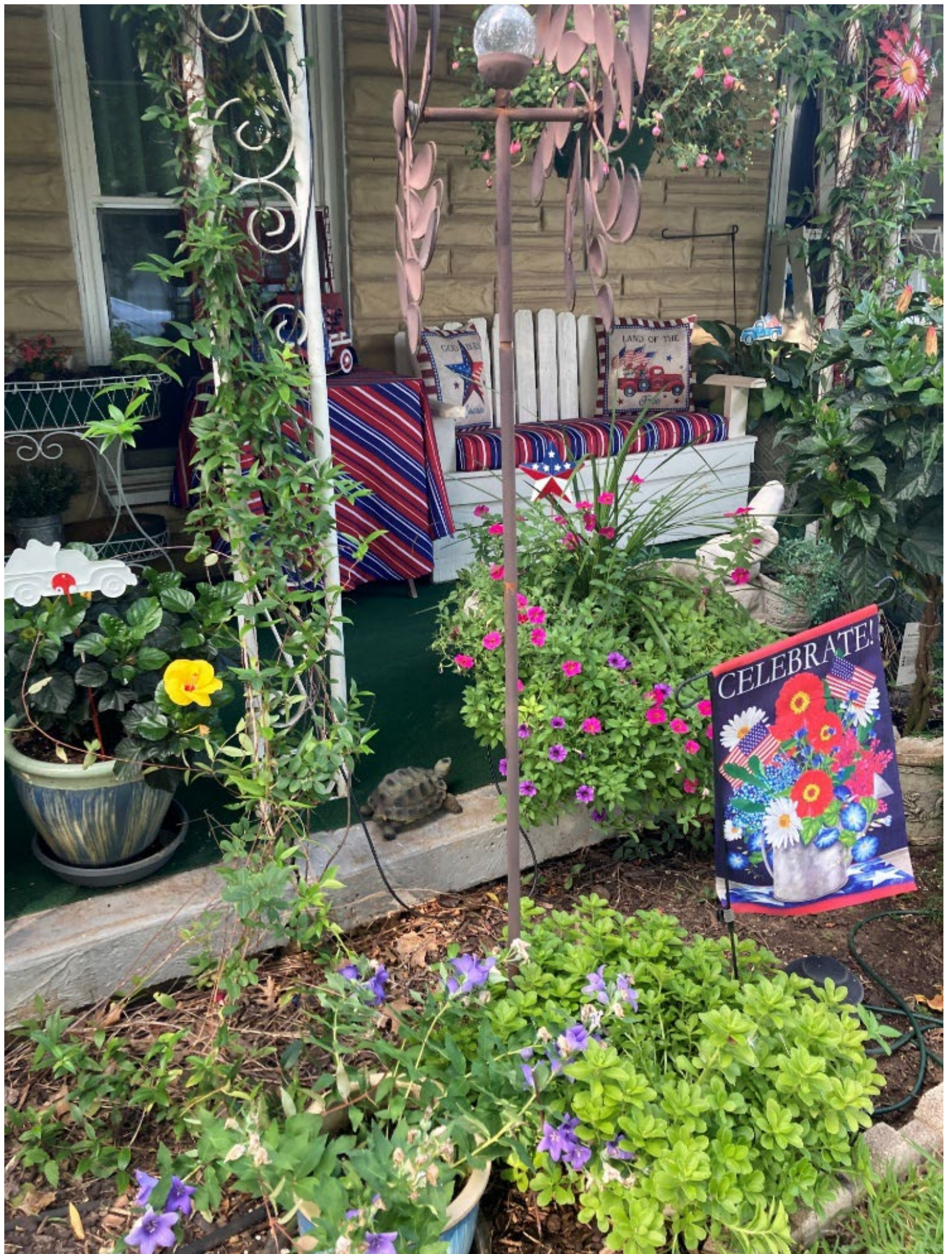
[June and July Nominations.pdf](#)

[YOM Poster.pdf](#)

June Nomination





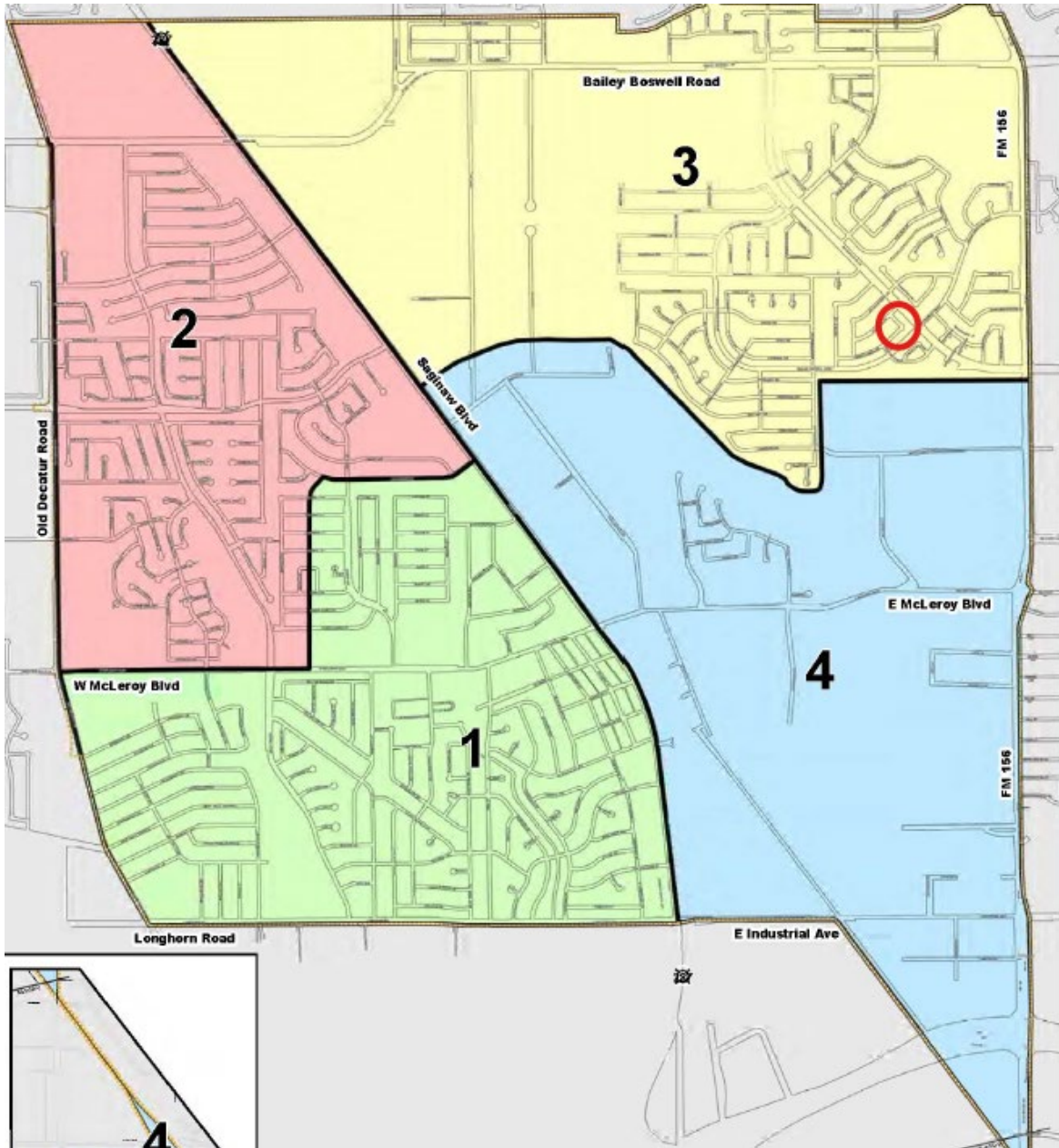






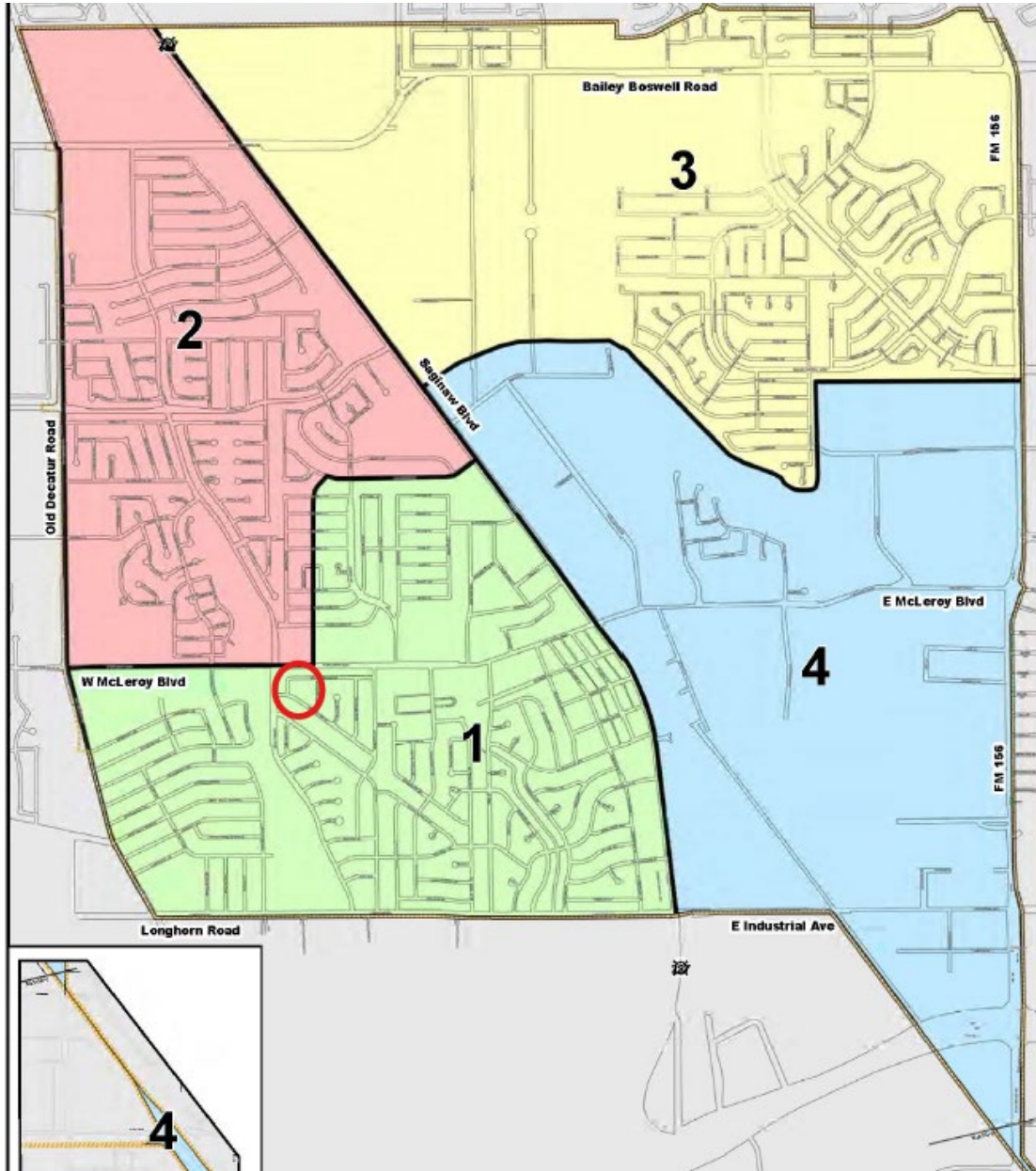
July Nominations

YARD 1





YARD 2





Yard of the Month

Chance to
win a \$50
gift card!

CONTEST

Nominate yourself or a
neighbor for the opportunity
to win the monthly award!

Nominations are due on the 15th of
every month (April – December)



For more info, go to www.saginawtx.org/yard





Keep Saginaw Beautiful Board Memorandum

A. Report on Owner Change of Northwest Plumbing building: Location of Old Fire Station Mural -- Luisa Pina -- Staff Liaison

Meeting	Agenda Group
Monday, July 28, 2025, 6:00 PM	Staff Reports Item: 4A.
Reference File	
Community Goals	

BACKGROUND/DISCUSSION:

The building located at 109 N. Saginaw Boulevard, previously owned by Northwest Plumbing, was recently sold. The north and south exterior walls of the building feature mural tributes to the former fire station, both of which are under separate 10-year lease agreements.

Following the sale, staff retrieved the original signed lease agreements and consulted with the City Attorney to review the legal obligations of the new property owner. The City Attorney confirmed that, as outlined in the leases, the City retains partial ownership of the murals and that the lease agreements remain binding upon subsequent property owners. Based on this legal guidance, staff contacted the new owner to inform them of the existing agreements and to determine their interest in maintaining the leases.

The new owner expressed no intention of altering or painting over the murals and confirmed their desire to continue both lease agreements. Copies of the leases were provided for their records. The lease for the north wall is set to expire in November 2029, and the lease for the south wall in October 2030.

Attachments

[Old Fire Station Mural.pdf](#)

North Wall Mural



South Wall Mural



KSB Donation Fund
May 01, 2025 - June 30, 2025

Beginning Balance:	5/1/2025	\$139,038.42
Donations Added:		
May 2025		\$7,135.28
June 2025		\$7,543.24
Total Donations:		\$14,678.52
Balance with Donations:		\$153,716.94
Less Expenditures:		
Mowing Services and Flower Bed of City Facilities		\$3,148.08
Mowing Services for city Right of Ways		\$4,505.24
Trees for Highland Station Park		\$754.50
Supplies for Yard of the Month and Adopt A Spot programs		\$223.70
Total Expenditures :		\$8,631.52
Ending Balance:	6/30/2025	\$145,085.42
Pending Expenditures:		
Yard of the Month Award Expenses for July - 4 gift cards		\$219.36
Total Pending Ependitures:		\$219.36
Estimated Available Funds:	7/31/2025	\$144,866.06

KSB Fund Donations	
May 2025	June 2025
\$ 218.00	\$ 96.00
\$ 169.95	\$ 368.92
\$ 4.00	\$ 239.45
\$ 75.00	\$ 165.00
\$ 57.73	\$ 130.00
\$ 188.00	\$ 143.51
\$ 179.00	\$ 74.50
\$ 136.30	\$ 40.00
\$ 103.00	\$ 174.00
\$ 148.00	\$ 169.00
\$ 74.78	\$ 142.00
\$ 40.78	\$ 241.00
\$ 194.00	\$ 432.69
\$ 181.00	\$ 161.00
\$ 276.00	\$ 76.97
\$ 50.81	\$ 180.07
\$ 870.00	\$ 462.00
\$ 467.95	\$ 390.86
\$ 275.00	\$ 157.86
\$ 86.00	\$ 228.00
\$ 57.00	\$ 206.06
\$ 151.00	\$ 148.46
\$ 181.00	\$ 95.00
\$ 148.00	\$ 51.00
\$ 118.00	\$ 175.00
\$ 184.00	\$ 182.00
\$ 75.00	\$ 207.00
\$ 47.00	\$ 251.50
\$ 89.00	\$ 358.16
\$ 251.00	\$ 147.00
\$ 228.00	\$ 129.00
\$ 372.53	\$ 65.00
\$ 36.00	\$ 567.00
\$ 360.00	\$ 407.00
\$ 452.00	\$ 481.23
\$ 118.00	
\$ 472.45	
\$ 7,135.28	\$ 7,543.24

Beautification Budget 2024-2025

ITEM	BUDGET	USED TO DATE
Supplies (Includes supplies for beautification efforts throughout the City)	\$ 10,000.00	\$ 223.70
Contract services	\$ 59,630.00	\$ 62,120.17
\$15,380 Mowing Saginaw Blvd & Blue Mound Rd		\$ 18,798.92
\$34,250 Christmas Tree & Christmas Lights		\$ 37,941.25
\$2,000 Seasonal Landscaping/flowers		
\$2,000 Irrigation Repairs		
\$6,000 Misc		\$ 5,380.00
Capital Outlay/Special Request	\$ 35,000.00	\$ 754.50
\$30,000 Art in Public Places		
\$5,000 Park Tree Planting		\$ 754.50
TOTAL:	\$ 104,630.00	\$ 63,098.37