

City of Saginaw

Meeting and/or Executive Session Agenda

Tuesday, July 29, 2025, 6:00 PM Council Chamber 333 West McLeroy Boulevard Saginaw, Texas 76179

In accordance with Section 551.043 of the Texas Government Code, this agenda has been posted at Saginaw City Hall, and distributed to the appropriate news media within the required time frame. All meetings of the Saginaw City Council are open to the public. Public participation and written comments are invited on all open session business items.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside to respond to a page or to conduct a phone conversation. The City Hall is wheelchair accessible and special parking is available on the east side of the building. If special accommodations are required please contact the City Secretary a minimum of 72 hours in advance at 817-232-4640.

1. Call To Order

- 1.A. Call To Order -- Paul Felegy, Mayor Pro-Trem
- 1.B. Pledges--Pledge of Allegiance to the United States; Pledge of Allegiance to the State of Texas-"Honor the Texas Flag; I pledge allegiance to thee, Texas, one State under God, one and indivisible"
- 1.C. Invocation
- 1.D. Audience Participation--Anyone wishing to speak during the discussion of an item listed on the agenda must complete an audience participation form. These forms are located by the Police Chief. After completing the form, give it to the City Secretary. She will give it to the Mayor. The Mayor will call on you when that item is discussed. You will have three (3) minutes to make your comment

2. Business

- 2.A. FY2025/2026 Budget Workshop--Kim Quin, Finance Director
- 2.B. Consideration and Action regarding proposed FY2025-2026 Tax Rate and Notice of Public Hearing--Kim Quin, Finance Director

3. Adjournment

3.A. AdjournmentPaul Felegy, Mayor Pro-Tem		
Date Posted:	_ Time:	By:
Date Retrieved:	. Time:	_ By:

Date Posted: July 23, 2025



City Council Memorandum

A. FY2025/2026 Budget Workshop--Kim Quin, Finance Director

Meeting	Agenda Group	
Tuesday, July 29, 2025, 6:00 PM	Business Item: 2A.	
Reference File		
Community Goals		

BACKGROUND/DISCUSSION:

Budget preparation has begun for the 2025/2026 fiscal year. Presentations will be made throughout the spring and summer to review and discuss issues pertinent to the budget. Presentation materials will be distributed when available.

FINANCIAL IMPACT:

Items discussed may impact the FY2025/2026 Proposed Budget.

RECOMMENDATION:

This is a workshop to discuss budget issue. No action will be taken.



City Council Memorandum

B. Consideration and Action regarding proposed FY2025-2026 Tax Rate and Notice of Public Hearing--Kim Quin, Finance Director

Meeting	Agenda Group	
Tuesday, July 29, 2025, 6:00 PM	Business Item: 2B.	
Reference File		
Community Goals		

BACKGROUND/DISCUSSION:

To comply with the Truth-in-Taxation requirements, the City Council must take a record vote on the proposed tax rate. The rate and record vote will be published in the newspaper and on the City website. A draft notice will be distributed when available.

FINANCIAL IMPACT:

This item will have a financial impact, as tax revenue is a primary funding source of the budget, but the purpose of tonight's action is to satisfy State law and Truth-in-Taxation procedures.

RECOMMENDATION:

Staff recommends the City Council vote on the proposed tax rate in preparation of the public hearing on the FY2025-2026 tax rate that will be held at the City Council meeting on August 12, 2025.