



**CITY OF LOMA LINDA  
CITY COUNCIL AGENDA  
REGULAR MEETING**

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Tuesday, May 13, 2025, 7:00 PM

Council Chambers

25541 Barton Road

Loma Linda, CA 92354

The Regular Meeting of the Loma Linda City Council is scheduled in the Council Chambers, 25541 Barton Road, Loma Linda, California. Under Municipal Code Section 2.08.010, study sessions or closed session items may begin at 5:30 pm. or as soon thereafter as possible. A recess may be called at the discretion of the City Council.

The Agenda and Reports are available for public review in the City Clerk's Office during regular business hours and can also be accessed on the City's website at [www.lomalinda-ca.gov](http://www.lomalinda-ca.gov) at least 72 hours before the meeting. Individuals wishing to speak on agenda items are encouraged to submit their names using the kiosk at the meeting or through the City's website. Speakers are required to provide their names for the public record. Comments provided during Oral Reports/Public Participation is limited to 3 minutes for each speaker. Please note that the meetings are recorded for public record.

In accordance with the Americans with Disabilities Act (ADA), if an individual requires special assistance to provide public comments or need other accommodations, please contact the City Clerk at least 48 hours before the meeting at (909) 799-2819 or via email at [larreola@lomalinda-ca.gov](mailto:larreola@lomalinda-ca.gov) to allow time for the City to make reasonable arrangements to the best of their ability.

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## **1. Call to Order**

1A. Call to Order

1B. Roll Call

1C. Closed Session - 5:30 pm - Council Board Room

— Conference with Legal Counsel on Labor Negotiations (Government Code Section 54957.6) - Agency Labor Counsel - Kevin Dale; Agency Representative - City Manager T. Jarb Thaipejr and Employee Organizations - Teamsters (Public Works); Teamsters (Administration); Loma Linda Professional Firefighters, Local 935; Unrepresented Safety (Fire) Management/Confidential Employees; and Unrepresented Management/Confidential Employees

1D. Invocation and Pledge of Allegiance - Councilmember Popescu

1E. Items to be Added or Deleted

1F. Oral Reports/Public Participation - Non-Agenda Items (Each Speaker limited to 3 minutes. Pursuant to the Brown Act, no action or discussion can be taken by City Council)

1G. Conflict of Interest Disclosure

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## **2. Scheduled and Related Items**

2A. ESRI Presentation on City of Loma Linda [Natalie Carter & Jinho Kang]

2B. Public Hearing - Council Bill # O-2025-02 - (First Reading) - Amend the Municipal Code to Establish Fire Hazard Severity Zones (FHSZ) Section in Chapter 32 of Title 15 (Building and Construction) of the Loma Linda Municipal Code Pursuant to Government Code Section 51178 of the California Fire Code [Fire]

— Introduce Council Bill #O-2025-02 on first reading, set second reading to May 27, 2025 to adopt the Ordinance

### **3. Consent Calendar**

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- 3A. Demands Register dated May 13, 2025 [Finance]
  - Approve Demands for Payment
- 3B. Treasurer's Report - April 2025 [Finance]
  - Accept the report for filing
- 3C. Fire Department's Activity Report - April 2025 [Fire]
  - Accept the report for filing
- 3D. Approve Contract Agreement No. 94-523 A-36, Schedule "A" of the Law Enforcement Service Contract, with the County of San Bernardino for Fiscal Year 2025-26 [City Manager]
  - Approve Agreement Amendment No. 36 of the San Bernardino County Law Enforcement Service Contract No. 94-523
- 3E. Adopt Resolutions for the Landscape Maintenance District No. 1 Annual Report - Fiscal Year 2025-2026 [Public Works]
  - Adopt Council Bill Nos. R-2025-07; R-2025-08; and R-2025-09
- 3F. Adopt Resolutions for the Street Light Benefit Assessment District Annual Report - Fiscal Year 2025-2026 [Public Works]
  - Adopt Council Bill Nos. R-2025-10; R-2025-11; and R-2025-12
- 3G. Award of Contract to AP Electrical Service, Inc. to Install Manual Transfer Switches at 3 Water Reservoirs for \$31,000 [Public Works]
  - Award contract as recommended
- 3H. Approve the Cost Share and Continued Participation for the Regional Urban Water Management Plan [Public Works]
  - Approve the Regional Urban Water Management Plan
- 3I. Approve the Cost Share to Repair the Water Treatment Plant that was Damaged by a Lightening Storm [Public Works]
  - Approve the cost share for Water Treatment Plant repair
- 3J. Declare Items as Surplus and Approve Appropriate Disposal [Public Works]
  - Approve the surplus list and appropriate disposal

### **4. Old Business**

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- 4A. Council Bill No. O-2025-01 - (Second Reading) Development Code Amendment to allow Wholesale Landscape Nursery as a conditionally permitted use within the High-Density Residential (R-3) Zone as long as the site is within the FEMA designated flood hazard area (DCA-2024-0003) [Community Development]
  - Adopt Council Bill No. O-2025-01, Waive the full reading of the Ordinance and read by title only (Note: the Council Bill Number identified for this item on the first reading on April 8, 2025, was incorrect and corrected to O-2025-01)

### **5. New Business**

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### **6. Reports**

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- 6A. Reports of Council Members

## 6B. Reports Of Officers

Upcoming On-Boarding Workshop with City Council and Planning Commission - Date Pending

## 7. Adjournment

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### **POSTING**

I, Lynette Arreola, City Clerk, do hereby certify and declare that, I caused this agenda to be posted at the following three (3) locations, to-wit: 1) Loma Linda Branch Library, 25581 Barton Road, Loma Linda, California; 2) City Council Chambers, 25541 Barton Road, Loma Linda, California; 3) U. S. Post Office Annex, Newport Avenue, Loma Linda, California

Lynette Arreola, City Clerk  
City of Loma Linda, California



*Date Posted: May 8, 2025*



A. ESRI Presentation on City of Loma Linda [Natalie Carter & Jinho Kang]

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Scheduled and Related Items Item: 2A.
From	
Lynette Arreola, City Clerk	

**RECOMMENDATION:**

ESRI Presentation on City of Loma Linda by Natalie Carter, Sr. Account Manager, & Jinho Jinho Kang Sr. Solution Engineer





**B. Public Hearing - Council Bill # O-2025-02 - (First Reading) - Amend the Municipal Code to Establish Fire Hazard Severity Zones (FHSZ) Section in Chapter 32 of Title 15 (Building and Construction) of the Loma Linda Municipal Code Pursuant to Government Code Section 51178 of the California Fire Code [Fire]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Scheduled and Related Items Item: 2B.
To	From
City Council	Tom Ingalls, Fire Marshal
Via	
Dan Harker, Fire Chief	

**RECOMMENDATION:**

Staff recommends that the City Council introduce Council Bill #O-2025-02 on first reading and set the second hearing to May 27, 2025, to adopt the ordinance, thereby accepting and implement the updated California Department of Forestry and Fire Protection (CAL FIRE) Local Responsibility Area (LRA) maps for Loma Linda.

**BACKGROUND:**

The California Department of Forestry and Fire Protection (CAL FIRE) periodically updates fire hazard severity zone maps for Local Responsibility Areas (LRAs) throughout the state. These maps identify varying levels of fire hazard (Moderate, High, and Very High) based on factors including vegetation, topography, weather, crown fire potential, and ember production and movement. State law requires local jurisdictions to formally adopt these maps by ordinance to ensure proper implementation of associated building standards and fire safety requirements in identified hazard zones. CAL FIRE has completed its latest assessment of fire hazards in our jurisdiction and has provided updated LRA maps that reflect current conditions and risk factors. The proposed ordinance formally adopts these updated maps and authorizes their use for:

1. Determining applicable building standards for new construction
2. Implementing defensible space requirements
3. Disclosure requirements during real estate transactions
4. Emergency planning and fire prevention efforts

The updated maps incorporate the latest scientific methodologies and data, including vegetation mapping, fire history, weather patterns, and terrain analysis. These improvements enhance our ability to identify at-risk areas and implement appropriate mitigation measures.

**ANALYSIS:**

CAL FIRE has completed its latest assessment of fire hazards in our jurisdiction and has provided updated LRA maps that reflect current conditions and risk factors. Adopting the maps ensures compliance with state law and supports the City's wildfire prevention and safety efforts.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

N/A

**Attachments**

[Loma Linda Draft Fire Harzard Zone Ord \(1\) -final.pdf](#)

[Attachment B - FHSZ\\_Loma Linda\\_03-25-25\\_Map.pdf](#)

## **ORDINANCE NO.**

### **AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, AMENDING THE MUNICIPAL CODE TO ESTABLISH THE FIRE HAZARD SEVERITY ZONES SECTION IN CHAPTER 32 OF TITLE 15 (BUILDING AND CONSTRUCTION) OF THE LOMA LINDA MUNICIPAL CODE**

**WHEREAS**, The Legislature has declared in Government Code Section 51175(a): “Wildfires are extremely costly, not only to property owners and residents, but also to local agencies. Wildfires pose a serious threat to the preservation of the public peace, health, or safety. The wildfire front is not the only source of risk since embers, or firebrands, travel far beyond the area impacted by the front and pose a risk of ignition to a structure or fuel on a site for a longer time. Since fires ignore civil boundaries, it is necessary that cities, counties, special districts, state agencies, and federal agencies work together to bring raging fires under control. Preventative measures are needed to ensure the preservation of the public peace, health and safety.”

**WHEREAS**, Pursuant to Government Code Section 51179(a), the City is required to designate, by ordinance, Moderate, High, and Very High Fire Hazard Severity Zones (“FHSZ”s”) in its jurisdiction, within 120 days of receiving recommendations from the State Fire Marshal pursuant to Government Code Section 51178.

**WHEREAS**, In March 2025, the State Fire Marshal updated and established Moderate, High, and Very High FHSZs for the County of San Bernardino, California, including the City of Loma Linda, and published a map showing those zones (“Loma Linda Fire Hazard Severity Zones Map”) attached hereto as Exhibit A.

**WHEREAS**, The Loma Linda Fire Department has reviewed the Loma Linda Fire Hazard Severity Zones Map and believes it accurately represents the Moderate, High, and Very High FHSZs in the City.

**WHEREAS**, Certain parcels have more than one FHSZ designation;

**WHEREAS**, A parcel with more than one FHSZ designation presents challenges for efficient and comprehensive implementation of effective fire protection in the City;

**WHEREAS**, In order to conduct effective fire protection within the City, it is necessary to administer parcels with more than one FHSZ as the highest FHSZ on that parcel;

**WHEREAS**, Any modifications made to the FHSZ’s determined by the State Fire Marshal are being made in accordance with the California Government Code, ensuring that FHSZs were not downgraded;

**WHEREAS**, On or about March 24, 2025, information concerning the State Fire Marshal’s recommendation for the designation of fire severity zones was made available for public review.

**WHEREAS,** All legal prerequisites to the adoption of this Ordinance have occurred.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMA LINDA DOES HEREBY FIND AND ORDAIN AS FOLLOWS:**

**SECTION 1. Findings.** The facts set forth in the Recitals, Part A, of this Ordinance, are true and correct.

**SECTION 2. Adoption of Fire Severity Zone Map.** Pursuant to Government Code Section 51179(a), the City Council hereby adopts the fire hazard severity zones as recommended by the State Fire Marshal, adopts such map entitled “City of Loma Linda Fire Hazard Severity Zones” map attached hereto as Exhibit A , and finds that in order to effectively administer fire protection within the area it is necessary that when a parcel has more than one FHSZ on a single parcel the highest FHSZ on that property shall be administered for the entire parcel. The City of Loma Linda Fire Hazard Severity Zones map shall be on file in the Office of the City Clerk and shall be available upon request.

**SECTION 3. Municipal Code Amendment.** The City Council hereby amends Chapter 15.32 of Title 15 of the Loma Linda Municipal Code by adding Section 15.32.050 to read as follows:

15.32.050 Fire Hazard Severity Zones

A. Designation. The fire hazard severity zones as recommended by the State Fire Marshal, pursuant to Government Code Section 51179(a), are adopted by the City Council as depicted in Exhibit A in the map entitled “City of Loma Linda Fire Hazard Severity Zones.”

B. Multiple Designation. In the event that a single parcel has more than one fire hazard severity zone associated with such parcel on the City of Loma Linda Fire Hazard Severity Zones map, the more strict designation shall apply to the entire parcel. In order to effectively administer fire protection within the area it is necessary what when a parcel has more than one FHSZ, the highest FHSZ on that property shall be administered and enforced for the entire parcel.

C. Designation may not be decreased. Pursuant to Government Code Section 51179(b)(3), no fire hazard severity zone identified by the State Fire Marshal for an area within the City may be decreased to a lesser fire hazard severity zone.

D. Previous designations superseded. Any and all provisions in any previously adopted City ordinances designating Fire Severity Zones within the City of Loma Linda’s jurisdiction, are superseded by the provisions of this Ordinance.

E. Enforcement. The City Manager or his or her designee shall enforce and shall have the authority to enforce the provisions of the Government Code and all other codes and regulations affected by designation of fire hazard severity zones.

**SECTION 4. CEQA.** City staff have evaluated the proposed Ordinance and determined that it is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Sections 15061(b)(3), 15303, and 15308 on the grounds that it can be seen with certainty that the Ordinance will not have a significant effect on the environment. To the extent this is a project under CEQA, it is categorically exempt pursuant to CEQA Guidelines Section 15304 (Minor Alterations to Land), 15305 (Minor Alterations in Land Use Limitations), 15307 (Actions by Regulatory Agencies for Protection of Natural Resources), and 15308 (Actions by Regulatory Agencies for Protection of the Environment).

**SECTION 5. Severability.** If any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance, and each section, subsection, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more sections, subsections, phrases or portions thereof might be declare invalid or unconstitutional.

**SECTION 6. Certification.** The City Clerk shall certify the adoption of this Ordinance and shall cause the same to be posted within fifteen (15) days from its passage pursuant to Government Code Section 36933.

**SECTION 7. Effective Date.** This Ordinance shall be in full force and effective a minimum of thirty (30) days after passage.

The Ordinance was introduced on first reading at a regular meeting of the City Council held on 13<sup>th</sup> of May, 2025, and was adopted at the second reading of the City Council held on the 10<sup>th</sup> day of June, 2025 by the attached certified vote:

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Phillip Dupper, Mayor

Attest:

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Lynette Arreola, City Clerk

**CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Ordinance No. XXXX was duly adopted by the City Council at a meeting thereof held on the 10th day of June 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 10th day of June 2025.

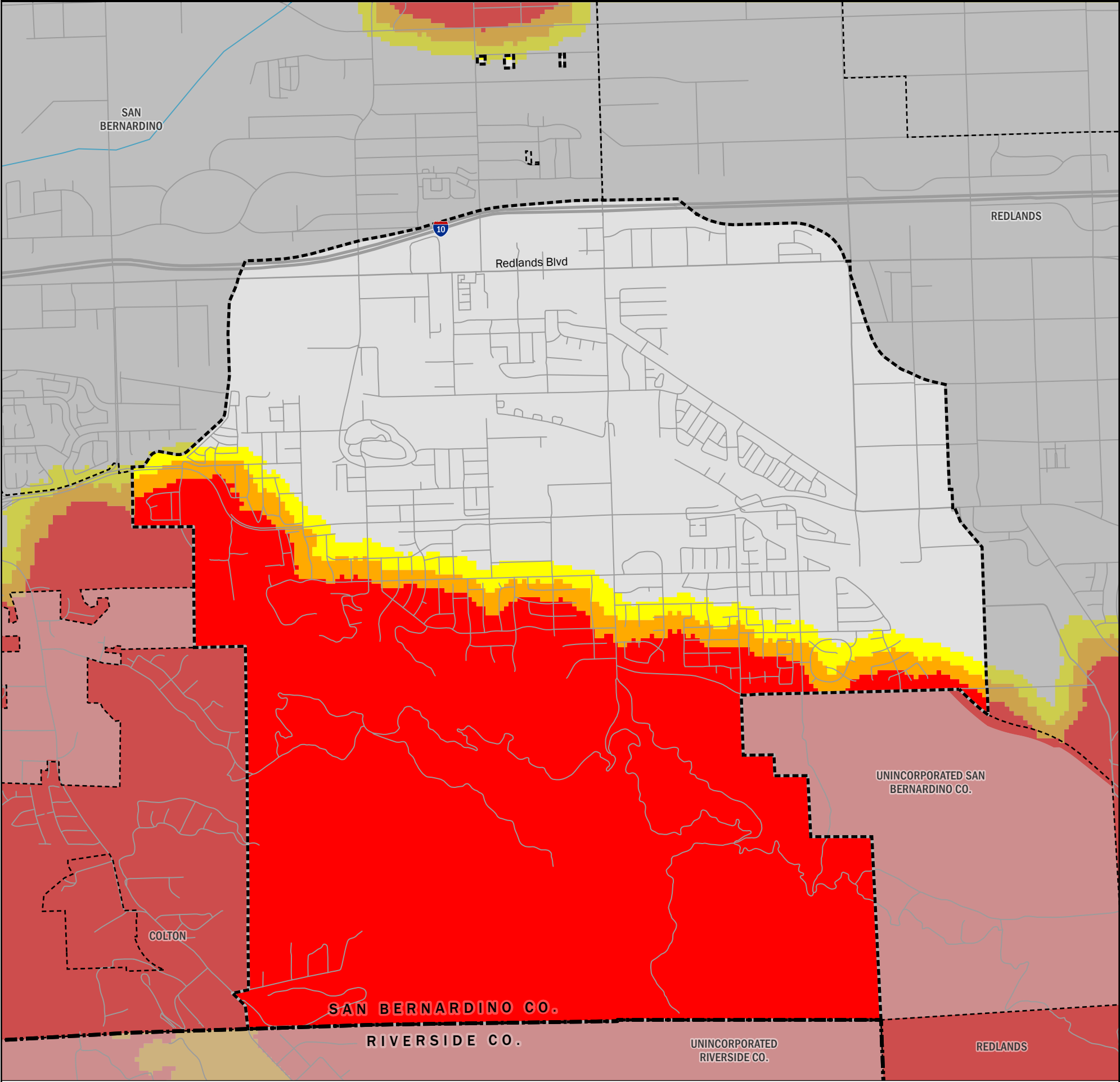
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Lynette Arreola, City Clerk  
City of Loma Linda



# Local Responsibility Area Fire Hazard Severity Zones

As Identified by the  
State Fire Marshal  
March 24, 2025



**Fire Hazard Severity Zones (FHSZ) in Local Responsibility Area (LRA), as Identified by the State Fire Marshal**

Very High High Moderate

**Fire Hazard Severity Zones in State Responsibility Area (SRA), Effective April 1, 2024**

Very High High

Mi 0 1

Km 0 1 2

Projection: NAD 83 California Teale Albers  
Scale: 1:28,000 at 11" x 17"

Incorporated City

  Unzoned LRA



Regular City Council Staff Report

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**A. Demands Register dated May 13, 2025 [Finance]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3A.
To	From
City Council	Sonia Fabela, Finance Director

**RECOMMENDATION:**

It is recommended that the City Council approve the attached list of demands for payment.

**Attachments**

[CC DR 05-13-25.pdf](#)





# CITY OF LOMA LINDA

## VOUCHER LIST

### 05/13/2025

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709493	4/23/2025	7540	CARL WARREN & COMPANY LLC	CWC-2050025	1250699	Subrogation Recovery	207.54
<b>709493 Total</b>							<b>207.54</b>
709494	4/23/2025	7123	CHARTER COMMUNICATIONS HOLDINGS, LLC	188776801041425	1250168	Srv STA251 Acct 188776801 4/18-5/17/25	139.99
<b>709494 Total</b>							<b>139.99</b>
709495	4/23/2025	7123	CHARTER COMMUNICATIONS HOLDINGS, LLC	188772001041425	1250168	Srv STA252 Acct 188772001 4/14-5/13/25	34.72
<b>709495 Total</b>							<b>34.72</b>
709496	4/23/2025	840	CITY OF SAN BERNARDINO	132-00 March 2025	1250062	1415 Richardson St 3/4/25 - 4/2/25	4,841.94
<b>709496 Total</b>							<b>4,841.94</b>
709497	4/23/2025	5502	FRONTIER COMMUNICATIONS	9097998064 Apr 25		Phone Costs 4/10-5/9/25	58.83
<b>709497 Total</b>							<b>58.83</b>
709498	4/23/2025	7444	PACKET FUSION, INC.	PB17085	1250704	Zoom Rooms service	53.72
<b>709498 Total</b>							<b>53.72</b>
709499	4/23/2025	1245	SO CALIF EDISON	700228421001 Mar 25		Electricity costs 3/5-4/10/25	188.23
				700921912191 Mar 25		Electricity costs 3/13-4/10/25	453.25
				700920012106 Mar 25		Electricity costs 3/13-4/10/25	33.84
				700919913385 Mar 25		Electricity costs 3/13-4/10/25	83.77
				700919909648 Mar 25		Electricity Costs 3/6-4/10/25	400.77
				700920661497 Mar 25		Electricity Costs 03/03-03/31/25	3,950.82
<b>709499 Total</b>							<b>5,110.68</b>
709500	4/23/2025	2751	SUNDOWN WINDOW TINTING	C84403	1250591	Replace damaged roller shade in Community Room	703.58
<b>709500 Total</b>							<b>703.58</b>
709501	4/23/2025	1261	THE GAS COMPANY	19406867366 Mar 25		Gas costs 3/10-4/8/25	74.13
<b>709501 Total</b>							<b>74.13</b>
709502	4/24/2025	7641	ABLE FIGUEROA	Reimb 03-21		Reimb for purchase of work pants	99.14
<b>709502 Total</b>							<b>99.14</b>
709503	4/24/2025	4777	AIR EXCHANGE, INC.	91614293	1250694	STA251 Plymovent Air system maintenance	902.37
				91613455	1250693	STA252 Plymovent Air system maintenance	403.64
<b>709503 Total</b>							<b>1,306.01</b>
709504	4/30/2025	5502	FRONTIER COMMUNICATIONS	9097997257 May 25		Phone Costs 4/19-5/18/2025	58.83
				9097963838 May 25		Phone Costs 04/22-5/21/2025	179.88
<b>709504 Total</b>							<b>238.71</b>



# CITY OF LOMA LINDA

## VOUCHER LIST

### 05/13/2025

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709505	4/30/2025	7083	SELF INSURED SERVICES COMPANY	16459 Life 16459		Life Insurance Premium-April 2025 Life and Disability April 2025	557.31 4,099.09
<b>709505 Total</b>							<b>4,656.40</b>
709506	4/30/2025	1245	SO CALIF EDISON	700919945115 Apr 25		Electricity Costs 3/04-4/01/2025	2,146.06
<b>709506 Total</b>							<b>2,146.06</b>
709507	5/1/2025	570	LOMA LINDA FIREFIGHTERS ASSN	Jan 2024 11 2-22-2024	1240689	LL Firefighters Association Dues & Donations Jan24 4 sets of Uniform items for new hires	642.00 468.00
<b>709507 Total</b>							<b>1,110.00</b>
709508	5/1/2025	4787	SALVADOR M. SORIANO	05032025		Donation for DJ service for the Ballroom Dance May	100.00
<b>709508 Total</b>							<b>100.00</b>
709509	5/7/2025	1730	AFLAC	695719		AFLAC Insurance Premium-April 2025	1,705.57
<b>709509 Total</b>							<b>1,705.57</b>
709510	5/7/2025	4197	C.A.P.F.	ID0289302		C.A.P.F Long Term Disability May 2025	826.00
<b>709510 Total</b>							<b>826.00</b>
709511	5/7/2025	7053	MARLIN BUSINESS BANK	21745192	1250262	Printer lease agreement FY 24/25 Apr	3,245.85
<b>709511 Total</b>							<b>3,245.85</b>
709512	5/7/2025	1245	SO CALIF EDISON	700458638878 Apr 25		Electricity Costs- 3/27-4/27/2025	2,433.53
<b>709512 Total</b>							<b>2,433.53</b>
709513	5/13/2025	3206	49ER COMMUNICATIONS, INC.	81476	1250697	VHF Radio batteries & chargers	3,872.96
<b>709513 Total</b>							<b>3,872.96</b>
709514	5/13/2025	22	ADVANCE REFRIGERATION & ICE SYSTEMS, INC.	55804 55806 55848 55849 55798 55807	1250532 1250535 1250669 1250522 1250521 1250719	STA251 Ice Machine maintenance STA252 Ice Machine maintenance Repair and labor for admin ice machine Corp Yard Ice Machine Maintenance Corp Yard Ice Machine Maintenance Service for Senior Center ice machine	841.79 130.00 992.29 260.00 1,166.79 325.00
<b>709514 Total</b>							<b>3,715.87</b>
709515	5/13/2025	29	AGUA MANSA PROPERTIES, INC.	66888	1250048	Concrete 6W	320.00
<b>709515 Total</b>							<b>320.00</b>
709516	5/13/2025	4554	ALTERNATIVE HOSE, INC.	6112760	1250050	Hose & propane tank adaptor	69.31
<b>709516 Total</b>							<b>69.31</b>



# CITY OF LOMA LINDA

## VOUCHER LIST

### 05/13/2025

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709517	5/13/2025	5640	APPLEONE EMPLOYMENT SERVICES	01-7083430	1250658	UTILITY BILLING & BL TEMP 04/14-04/17/25	1,926.00
				01-7087198	1250658	UTILITY BILLING/BL TEMP 04/21-04/24/25	2,985.30
<b>709517 Total</b>							<b>4,911.30</b>
709518	5/13/2025	3833	ATKINSON, ANDESLON, LOYA, RUUD, & ROMO	745842	1250053	HR legal fees through 03-31-25	15,750.02
<b>709518 Total</b>							<b>15,750.02</b>
709519	5/13/2025	7637	BIG TEX TRAILER WORLD INC.	286069	1250686	Dump trailer 7' x 14' x 2'	12,234.09
<b>709519 Total</b>							<b>12,234.09</b>
709520	5/13/2025	5174	BRENT BILLINGSLEY	1486	1250054	Chlorine tablets for wells 04/14	5,137.54
<b>709520 Total</b>							<b>5,137.54</b>
709521	5/13/2025	110	BURTRONICS BUSINESS SYSTEM	AR121613	1250057	base rate charge 4/1_4/30/25 BP	202.03
<b>709521 Total</b>							<b>202.03</b>
709522	5/13/2025	6174	CALIBER COLLISION	91c3862f	1250688	Body repair for 2019 Ford F-150 XL (PK 546) per e	2,749.43
<b>709522 Total</b>							<b>2,749.43</b>
709523	5/13/2025	5403	CALIFORNIA STATE CONTROLLER'S	Report ID # 1374608		Unclaimed Prop. Remit to State Year 2024	272.89
<b>709523 Total</b>							<b>272.89</b>
709524	5/13/2025	7460	CINTAS CORPORATION NO. 3	42227695397	1250206	HazMat compliant uniforms & shop towel 04/17	46.75
				4226941499	1250206	HazMat uniforms & shop towel rentals 04/10	46.75
				4228415827	1250206	HazMat uniforms & shop towel rentals 4/24/25	46.75
<b>709524 Total</b>							<b>140.25</b>
709525	5/13/2025	203	CLINICAL LABORATORY OF	2500545-LOM01	1250064	Well water testing 04/02	4,420.00
<b>709525 Total</b>							<b>4,420.00</b>
709526	5/13/2025	7560	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0946-1105858	1250469	Mission Bells Retro Fit Kits	6,628.56
<b>709526 Total</b>							<b>6,628.56</b>
709527	5/13/2025	5762	CORE & MAIN LP	W663283	1250069	Wrench, plugs, valves, & tape	1,258.67
				W714676	1250069	No lead kits & sampling station	2,445.56
<b>709527 Total</b>							<b>3,704.23</b>
709528	5/13/2025	1173	COUNTY OF SAN BERNARDINO	30821	1250355	ITD Radio Access & Maintenance March 2025	2,725.05
<b>709528 Total</b>							<b>2,725.05</b>



**CITY OF LOMA LINDA**  
**VOUCHER LIST**  
**05/13/2025**

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709529	5/13/2025	1279	DAILY JOURNAL CORPORATION	B3919654	1250071	Legal adv-CC Hearing-Fire Hazard Severity Zone Map	161.84
<b>709529 Total</b>							<b>161.84</b>
709530	5/13/2025	2358	DANIEL DRUMMOND	42670		Reimb for Cert Renewal	80.00
<b>709530 Total</b>							<b>80.00</b>
709531	5/13/2025	7290	DANNY ELLIS	260243	1250073	Labor for door lever @ library	231.00
<b>709531 Total</b>							<b>231.00</b>
709532	5/13/2025	7366	DENNIS GRUBB & ASSOCIATES	002-33837	1250203	Fire Prevention Plan Check srvc April 2025	12,440.05
<b>709532 Total</b>							<b>12,440.05</b>
709533	5/13/2025	270	DEPT OF CONSERVATION	Seismic 1QTR 2025		Seismic Fee Report 1 Qtr 2025	23,743.29
<b>709533 Total</b>							<b>23,743.29</b>
709534	5/13/2025	5593	DINOSAUR TIRE & ROAD SRVS, INC.	133055	1250074	Transforce	480.19
<b>709534 Total</b>							<b>480.19</b>
709535	5/13/2025	297	DUKE'S ROOT CONTROL, INC.	33306	1250612	Sewer root control 3,501 feet of 8" pipe	7,419.80
<b>709535 Total</b>							<b>7,419.80</b>
709536	5/13/2025	6138	EPOWER NETWORK	33140	1250536	UPS & Battery preventive maintenance 2025 Apr	770.47
<b>709536 Total</b>							<b>770.47</b>
709537	5/13/2025	325	EWING IRRIGATION PRODUCTS	25572717	1250078	Hat, pliers, cutters, saw, & wrenches	552.89
				25507002	1250706	Aquacap & Ranger Pro	2,898.33
<b>709537 Total</b>							<b>3,451.22</b>
709538	5/13/2025	1521	FACILITIES PROTECTION SYSTEMS	91248	1250041	Maintenance Agreement for 10520 Ohio St.	615.00
				91172	1250012	Maint Agreement@ 11097 Mesquite	425.00
				91171	1250012	Maint Agreement @ 11763 Bryn Mawr	425.00
				91170	1250012	Maint Agreement Renewal MDF Sites	425.00
				91169	1250012	Maint Agreement @ 26057 Lawrence	425.00
				91189	1250012	Maint Agreement @ 11119 Earp Drive	425.00
				90736	1250463	Replace Library FACP backbox with controller	9,250.00
				91168	1250011	PM Agreement Halon at City Buildings	4,400.00
				91183	1250014	Maint Agreement for Senior Center	3,900.00
				91186	1250016	PM Agreement at Corp Yard 4/15	2,637.14
<b>709538 Total</b>							<b>22,927.14</b>
709539	5/13/2025	331	FAIRVIEW FORD SALES, INC.	177448	1250080	Tailgate handle	175.29
<b>709539 Total</b>							<b>175.29</b>



# CITY OF LOMA LINDA

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### 05/13/2025

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709540	5/13/2025	3197	KALMIKOV ENTERPRISES, INC	0102w20966	1250082	Repair lighting system on E6602 2020 ford F350	1,504.02
				0105W21119	1250082	Various repairs to ME252 2017 Spartan Smeal	4,157.90
				0105W21143	1250082	Repair ladder - 2006 Spartan SMEAL 75'" Aerial	473.54
				0102W21042	1250082	Electrical repair - ME251 Dodge 5500	830.27
<b>709540 Total</b>							<b>6,965.73</b>
709541	5/13/2025	212	FLEET SERVICES, INC.	05P120955	1250083	Items returned: credit invoice #05P120957	83.71
				05P120957	1250083	Returned items	(83.71)
				05P126679	1250083	Mat roll, tags, program form, & report	216.13
<b>709541 Total</b>							<b>216.13</b>
709542	5/13/2025	5256	FLYERS ENERGY, LLC	25-350895	1250084	Fire station fuel delivery 4/24/2025	1,686.63
				25-350894	1250084	Fuel delivery for 4/24	2,270.10
<b>709542 Total</b>							<b>3,956.73</b>
709543	5/13/2025	5427	FMB TRUCK OUTFITTERS, INC.	111569	1250662	Light Bar work on new dump truck PK 355	4,876.37
				111605	1250650	light package for lift gate St 596	4,919.42
<b>709543 Total</b>							<b>9,795.79</b>
709544	5/13/2025	5427	FMB TRUCK OUTFITTERS, INC.	111604	1250085	Mount, tubes, & cargo control	413.17
<b>709544 Total</b>							<b>413.17</b>
709545	5/13/2025	5502	FRONTIER COMMUNICATIONS	9097998149 May 25		Phone Costs 04/25-05/24/2025	334.86
<b>709545 Total</b>							<b>334.86</b>
709546	5/13/2025	7286	GENUINE PARTS COMPANY	159626	1250089	Weed spray trailer battery	163.61
				159514	1250089	Wiper blades	315.16
				158825	1250089	Credit for core deposit	(19.58)
				158824	1250089	Credit for battery core	(58.73)
<b>709546 Total</b>							<b>400.46</b>
709547	5/13/2025	7192	GOVERNMENTJOBS.COM, INC.	INV-133139	1250705	Governmentjobs.com subscription 2025-2026	1,250.37
<b>709547 Total</b>							<b>1,250.37</b>
709548	5/13/2025	402	HACH COMPANY	14459786	1250246	Chlorine tablets	3,323.13
<b>709548 Total</b>							<b>3,323.13</b>
709549	5/13/2025	5244	HHS CONSTRUCTION, INC.	2523969	1250725	LLCCP Fiber audit	15,080.00
<b>709549 Total</b>							<b>15,080.00</b>
709550	5/13/2025	5458	HIRSCH PIPE & SUPPLY	1127495	1250094	Brush, valve, & tools	168.31
<b>709550 Total</b>							<b>168.31</b>



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VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709551	5/13/2025	435	HOME DEPOT CREDIT SERVICES	3900760	1250095	Tire, glass, trim, & paint protection	333.08
				2543203	1250095	Battery pack, flash lights, & blades	423.98
				6174235	1250095	18-volt battery pack & 32 oz spray bottles .	678.25
				6900358	1250095	Bleach, brush and zip ties	31.45
				6522533	1250095	(2) Brushes & (2) Telescopic poles	65.12
				6042476	1250095	1 bolt	0.59
				6213633	1250095	Propane gas exchange	49.46
				8904426	1250095	Telescoping pole & squeegee	674.02
<b>709551 Total</b>							<b>2,255.95</b>
709552	5/13/2025	439	HOSE MAN, INC.	00093226	1250700	Replace cut hose on valve truck & new hose tip	61.28
<b>709552 Total</b>							<b>61.28</b>
709553	5/13/2025	7280	JENNIFER PEARSALL	041525 REIMB		Reimb for mileage for personal vehicle	85.26
<b>709553 Total</b>							<b>85.26</b>
709554	5/13/2025	7005	JESSICA STAHR	993765919		25106 STARR ST, account closed, pre-pay refunded	22.03
<b>709554 Total</b>							<b>22.03</b>
709555	5/13/2025	7616	LENNAR HOMES	24614		UB 1000000198 10886 BRYN MAWR	47.25
<b>709555 Total</b>							<b>47.25</b>
709556	5/13/2025	5375	LEVEL 3 COMMUNICATIONS, LLC	732210671	1250161	VoiP services FY 24/25 Mar	505.80
<b>709556 Total</b>							<b>505.80</b>
709557	5/13/2025	5375	LEVEL 3 COMMUNICATIONS, LLC	732679539	1250219	Bandwidth Service 03/17-04/16/25 #260960	4,787.90
<b>709557 Total</b>							<b>4,787.90</b>
709558	5/13/2025	557	LIFE ASSIST, INC.	1591464	1250106	Emergency medical supplies and equipment.	134.03
				1595343	1250106	Emergency medical supplies and equipment.	3,579.69
				1596473	1250106	Emergency medical supplies and equipment.	551.13
<b>709558 Total</b>							<b>4,264.85</b>
709559	5/13/2025	1933	LILBURN CORPORATION	25-0436	1250515	Zanja Heritage PPD P21-247_3.24-4.20	993.50
<b>709559 Total</b>							<b>993.50</b>
709560	5/13/2025	2045	LOMA LINDA HEATING & AIR CONDITIONING, INC.	18050456	1250231	HVAC Maint at 11097 Mesquite 3/17	78.31
				17997335	1250585	3 Ton Commercial Heat Pump for Comm Room	16,448.28
				18164378	1250107	HVAC service duct work in STA251 dorms	1,260.07
<b>709560 Total</b>							<b>17,786.66</b>



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709561	5/13/2025	1733	LOWE'S COMPANIES, INC.	73530	1250110	Tools for production	527.80
				98391	1250110	Testers, carabiner, safety glasses, ear plugs, etc	208.97
				73241	1250110	Shut off valves & hoses for the yard	118.47
				99442	1250110	Parts for drinking fountain	15.83
				70104	1250110	Pipes, riser, coupling, tees, & concrete	251.60
				77898	1250110	Weed killer	151.76
				79950	1250110	Spraying bottle	28.84
				98544	1250110	Blades & DigAlert paint	243.75
				75627	1250110	Painting supplies and materials.	50.14
				90587	1250110	Clear furniture	27.87
				98024	1250110	PVC Pipes, coupling, & adapter	47.98
				97868	1250110	Drinking fountain parts for Hulda Crooks	44.13
				97991	1250110	Small leveler	17.54
				83158	1250110	3 Gate latches	30.93
				81425	1250110	Hose clamps	21.86
				87099	1250110	Paint markers	23.20
<b>709561 Total</b>							<b>1,810.67</b>
709562	5/13/2025	1733	LOWE'S COMPANIES, INC.	83341	1250110	Gutter system for Community Garden	383.06
<b>709562 Total</b>							<b>383.06</b>
709563	5/13/2025	7445	LUIS A CALDERON	LCE-TC03252025R00	1250687	Engineering Svcs- emergency generators @ wells/res	10,151.68
				LCE-CC04232025R00SEN	1250717	Service on electrical stove for Senior Center	112.50
				LCE-CC04232025R00LIB	1250718	Replacement for lights in Library	1,905.00
<b>709563 Total</b>							<b>12,169.18</b>
709564	5/13/2025	3855	LYNN A. HIRTZ	313633	1250072	Belts for edgers, trim line, & speed feed head	563.42
<b>709564 Total</b>							<b>563.42</b>
709565	5/13/2025	1566	MALLORY SAFETY & SUPPLY, LLC	6135337	1250111	Coveralls for spraying pesticides	273.74
				6131549	1250111	Glasses	67.95
<b>709565 Total</b>							<b>341.69</b>
709566	5/13/2025	2366	MARIO MOSQUEDA	316115253		Reimb for CWEA	224.00
<b>709566 Total</b>							<b>224.00</b>
709567	5/13/2025	7646	MATTHEW SHIELDS	St&ICEMA4/25MShields		ICEMA & STATE Paramedic re-certification	320.00
<b>709567 Total</b>							<b>320.00</b>
709568	5/13/2025	2099	MCCROMETER, INC.	8007403	1250044	Sewer Flow Meter Monitoring Srv April	1,170.00
<b>709568 Total</b>							<b>1,170.00</b>



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709569	5/13/2025	7643	MENESES, CHARISSA	24613		UB 314588900 11278 SAN LUCAS	30.56
<b>709569 Total</b>							<b>30.56</b>
709570	5/13/2025	7611	MES I ACQUISITION INC.	IN2252014	1250728	(3) Turnout Sets delivered 4/29/2025	14,156.68
<b>709570 Total</b>							<b>14,156.68</b>
709571	5/13/2025	2876	MOORE, IACOFANO, GOLTSMAN, INC.	0090037	1250512	MDA-2024-0025_Nursing Comp Plan Rvw Svs	2,460.00
				0090641	1250512	MDA-2024-0025_Nursing_Comp Pln Rvw Svs	7,436.25
<b>709571 Total</b>							<b>9,896.25</b>
709572	5/13/2025	7193	O'REILLY AUTO ENTERPRISES, LLC	6160-258234	1250118	Lubricant spray	21.53
<b>709572 Total</b>							<b>21.53</b>
709573	5/13/2025	7088	OCCUPATIONAL HEALTH CENTERS OF CALIFORNIA,	86378413	1250116	Physical for J. Ayala & N. Emery	134.00
				86446238	1250116	Physical for B. Cohen	20.00
				86443671	1250116	Physicals for B. Cohen & M Mosqueda	520.00
				86303421	1250116	Physicals for S. McDonald	48.00
				86515475	1250116	Physicals for J. Gutierrez & R. Munoz	96.00
<b>709573 Total</b>							<b>818.00</b>
709574	5/13/2025	7176	ODP BUSINESS SOLUTIONS, LLC	415960952001	1250117	Clipboard, binder, pens, pencils, whiteout, binder	82.29
				415968336001	1250117	Planner	31.65
				415891238001	1250117	Monthly planner for production	31.97
				415760945001	1250117	Calculator, folders, notebooks, & paper	67.07
<b>709574 Total</b>							<b>212.98</b>
709575	5/13/2025	7282	ORKIN SERVICES OF CALIFORNIA, INC.	275178083	1250032	Pest control services for the Corp Yard Apr	106.00
				275178295	1250021	Pest control svcs for Sr Center Apr 2025	80.00
				275178088	1250031	Pest services for Civic Center & Library Apr 2025	178.00
				275178989	1250033	Pest control services for 25964 Mission Apr 2025	178.00
				275178538	1250022	Pest control svcs for 10466 Richardson Apr	73.00
				275179868	1250166	Pest control Svc Station 251 date of srv 4/30/2025	184.00
<b>709575 Total</b>							<b>799.00</b>
709576	5/13/2025	7287	PAYMENTUS CORPORATION	INV-15-162029	1250312	March 2025 IVR payment processing	1,171.89
<b>709576 Total</b>							<b>1,171.89</b>
709577	5/13/2025	1592	PHOENIX GROUP INFORMATION SYST	0320251143	1250307	Code & Animal Admin Cite March 2025	159.13
				032025143	1250308	Delinquent parking ticket prgm March 2025	847.51
				032025903	1250306	Parking Permit Management March 2025	886.50
<b>709577 Total</b>							<b>1,893.14</b>





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VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709578	5/13/2025	4725	QUILL	43667186 43649672	1250709 1250712	Various general office supplies USB portable port	97.84 18.41
<b>709578 Total</b>							<b>116.25</b>
709579	5/13/2025	5772	QUINN COMPANY	PRA00059663 WOG00022560	1250125 1250125	Credit for pump Service and parts for generator at STA252	(1,133.75) 1,658.80
<b>709579 Total</b>							<b>525.05</b>
709580	5/13/2025	7450	R & J CONSTRUCTION LLC	313	1250643	Drywall patch & paint in Community Room closet	3,556.25
<b>709580 Total</b>							<b>3,556.25</b>
709581	5/13/2025	7645	RICKY B BEWARDER	24666		UB 993764224 10712 POPLAR	1,085.08
<b>709581 Total</b>							<b>1,085.08</b>
709582	5/13/2025	7306	ROADPOST USA INC	BU01780820	1250171	Iridium Satellite Service 4/25-5/24/25	669.50
<b>709582 Total</b>							<b>669.50</b>
709583	5/13/2025	266	ROBBINS & HOLDAWAY	00-1006-48120 00-1006-01-48121 00-1006-03-48123 00-1006-04-48124 00-1006-11-48127 00-1006-12-48128 00-1006-13-48129 00-1006-02-48122 00-7200-48131 00-1006-06-48126	1250131 1250131 1250131 1250131 1250131 1250131 1250131 1250131 1250131 1250131	Apr Legal services - LL Gen City Matters Legal services - Apr CC Mtgs-Gen Matters Legal services - Apr Personnel Legal services - Apr Public Safety Legal services - Apr Claims Legal services - Apr Misc LegLegal services - Apr - Public Works Legal services Apr - Com Dev Legal services Apr Special Counsel Srvs Legal services Apr 2025 Finance	2,025.00 2,100.00 2,675.00 1,125.00 225.00 200.00 300.00 250.00 1,020.00 1,575.00
<b>709583 Total</b>							<b>11,495.00</b>
709584	5/13/2025	7642	ROLANDO UTZ	24612		UB 993767843 25020 DAISY	107.28
<b>709584 Total</b>							<b>107.28</b>
709585	5/13/2025	857	S.B. CO OFC AUDITOR/CONTR	FEB 2025 OCT 2024 NOV 2024 DEC 2024 JAN 2025 03/31/2025		PARKING CITATIONS STATE FEE FEB 20285 PARKING CITATIONS STATE FEE OCT 2024 PARKING CITATIONS STATE FEE NOV 2024 PARKING CITATIONS STATE FEE DEC 2024 PARKING CITATIONS STATE FEE JAN 2025 PARKING CITATIONS STATE FEE MAR 2025	874.00 121.00 153.00 745.00 1,528.00 787.00
<b>709585 Total</b>							<b>4,208.00</b>
709586	5/13/2025	320	SAN BERNARDINO CO FIRE DEPT	IN0192185 IN0191332	1250708 1250723	Hazardous Material CUPA Permit STA252 Hazardous Materials	465.00 1,237.00
<b>709586 Total</b>							<b>1,702.00</b>



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709587	5/13/2025	3698	SCOTT ZEHR	0472025 A	1250007	City Hall Fountain Maintenance Apr	150.00
<b>709587 Total</b>							<b>150.00</b>
709588	5/13/2025	7047	SHI INTERNATIONAL CORP	B19668014	1250690	Veeam Backup Service 3 Years	28,312.70
<b>709588 Total</b>							<b>28,312.70</b>
709589	5/13/2025	451	SITEONE LANDSCAPE SUPPLY, LLC	152064333-001	1250138	Poly scoop, handle, & rake	168.61
				152180856-001	1250138	Trash can & leaf rake	280.46
				152156117-001	1250138	PVC glue, pipe, coupling, & fittings	26.67
				152157362-001	1250138	Herbicide	48.68
				152215596-001	1250138	Lodge pole	45.03
				152719897-001	1250138	Straw wattle roll	65.16
<b>709589 Total</b>							<b>634.61</b>
709590	5/13/2025	865	SN BERNARDINO CO SHERIFF DEPT	36285	1250209	Sheriff Services - May 2025	588,967.00
<b>709590 Total</b>							<b>588,967.00</b>
709591	5/13/2025	1245	SO CALIF EDISON	700919995433 Apr 25		Electricity Costs 03/03-04/10/2025	1,753.80
				700394531780 Apr 25		Electricity Costs 03/03-04/29/2025	3,520.48
				700920432640 Apr 25		Electricity Costs 03/03-04/29/2025	2,109.50
				700919931169 Apr 25		Electricity Costs 03/13-04/29/2025	276.57
				700917144542 Apr 25		Electricity Costs 04/01-04/30/2025	30.21
				700920551363 Apr 25		Electricity Costs 04/01-04/30/2025	56.85
				700920555710 Apr 25		Electricity Costs 04/01-04/30/2025	103.65
				700605303585 Apr 25		Electricity Costs 04/01-04/30/2025	164.66
				700350988278 Apr 25		Electricity Costs 03/03-04/30/2025	7,500.28
<b>709591 Total</b>							<b>15,516.00</b>
709592	5/13/2025	7644	SOCHOR, ELIZABETH	24615		UB 993759396 11571 NELSON	29.87
<b>709592 Total</b>							<b>29.87</b>
709593	5/13/2025	5849	ST FRANCIS ELECTRIC, LLC	22035390	1250216	Traffic Signal Repairs @ Redlands & Richardson	2,971.38
				22035389	1250216	Traffic Repair @ Mt View & Business Ctr	5,447.64
				22035388	1250216	Misc Traffic Signal Repairs for Mar 2025	5,816.17
				22035387	1250215	Annual Traffic Signal Maint. Mar 2025	1,754.76
<b>709593 Total</b>							<b>15,989.95</b>
709594	5/13/2025	1356	STAPLES BUSINESS ADVANTAGE	6029183783	1250139	Mouse, tape, post its	41.53
				6029183782	1250139	batteries, headsets, counterfeit detector pens	123.33
				6029666317	1250139	HR Employee File Folders	85.23
				6029666316	1250139	HR Employee ID Badge Holder	57.43
				6029666315	1250139	CDD Stamp Ink Pad Replacement	24.35
				6029666318	1250139	CDD Conf Rm Coffee Storage	46.01



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709594	45790	1356	STAPLES BUSINESS ADVANTAGE	6029666319	1250139	CDD Project Folders w/Pocket	117.21
				6030362321	1250139	CD CnfRm Wtr, Kcups, cremr, stir, cups, wallstrip	92.98
				6030362319	1250139	CD CnfRm coffee Orgnizr & USB C Chrgr	80.47
<b>709594 Total</b>							<b>668.54</b>
709595	5/13/2025	4015	SUPERCO SPECIALTY PRODUCTS	PSI609473	1250144	Graffiti remover & remover wipes	1,114.56
<b>709595 Total</b>							<b>1,114.56</b>
709596	5/13/2025	7413	SYNOPTEK, LLC	1263311	1250713	Fortinet Switch/3 year support	17,281.52
<b>709596 Total</b>							<b>17,281.52</b>
709597	5/13/2025	7413	SYNOPTEK, LLC	1261921	1250184	SecurityOperations Center (SOC)/ITaaS 2024-2025Mar	16,238.39
<b>709597 Total</b>							<b>16,238.39</b>
709598	5/13/2025	6269	TESS ELECTRIC INC.	1587	1250566	Richardson 5 Variable Frequency Drive Replacement	47,912.20
<b>709598 Total</b>							<b>47,912.20</b>
709599	5/13/2025	237	THE COUNSELING TEAM, INC.	INV104089	1250170	Behavior health & wellness srvc April 2025	800.00
<b>709599 Total</b>							<b>800.00</b>
709600	5/13/2025	1804	THE SUN	900370664 04/17/25	1250726	Newspaper subscription 4/17/25	461.19
<b>709600 Total</b>							<b>461.19</b>
709601	5/13/2025	3982	TURNOUT MAINTENANCE CO	29611	1250701	Turnout set cleaning & repair - FF Cunningham	250.00
<b>709601 Total</b>							<b>250.00</b>
709602	5/13/2025	304	TYLER TECHNOLOGIES, INC.	045-511604	1250714	Payment Lane 700 Terminal	1,153.82
<b>709602 Total</b>							<b>1,153.82</b>
709603	5/13/2025	1977	VULCAN MATERIALS	3155457	1250152	1 Bucket of tack	87.00
				3154199	1250152	1.5 tons of ""sheets"" asphalt	168.74
<b>709603 Total</b>							<b>255.74</b>
709604	5/13/2025	7640	WBE TECHNOLOGIES, LLC	1003666	1250689	Fiber Splicer tool	3,123.69
<b>709604 Total</b>							<b>3,123.69</b>
709605	5/13/2025	5500	WEST COAST ARBORISTS, INC.	227895	1250341	Tree trimming/tree removal for the Streets Dept	1,475.00
<b>709605 Total</b>							<b>1,475.00</b>
709606	5/13/2025	7024	WHITE CAP	50030976251	1250155	Cutter & breakers	2,890.52
<b>709606 Total</b>							<b>2,890.52</b>
709607	5/13/2025	4353	WITTMAN ENTERPRISES, LLC	2503069	1250163	Medical billing srvc March 2025	690.49
<b>709607 Total</b>							<b>690.49</b>



**CITY OF LOMA LINDA**  
**VOUCHER LIST**  
**05/13/2025**

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	Amount
709608	5/13/2025	4538	WORK BOOT WAREHOUSE	5-2-1010151	1250159	Work boots for J. Ayala	249.04
<b>709608 Total</b>							<b>249.04</b>
<b>Grand Total</b>							<b>\$ 1,054,152.67</b>



**CITY OF LOMA LINDA**  
**VOUCHER LIST**  
**5/13/2025**

VOUCHER	DATE	VENDOR	VENDOR NAME	INVOICE	P.O.	INVOICE DESCRIPTION	AMOUNT
47372	4/10/2025	454	MissionSquare	2025041500047372		457 Plan Contributions-03/23/2025 through 04/05/2025	\$27,055.51
591480	4/29/2025	454	MissionSquare	2025042900591480		457 Plan Contributions-04/06/2025 through 04/19/2025	\$22,803.16
102877910	4/3/2025	771	PERS	1002877910/11		Retirement Contributions-03/01/2025 through 03/31/2025	\$999.50
102880382	4/8/2025	771	PERS	1002880382/83/84/85		Retirement Contributions-02/23/2025 through 03/08/2025	\$74,280.54
102887830	4/17/2025	771	PERS	1002887830/31/32/33		Retirement Contributions-03/09/2025 through 03/22/2025	\$76,552.50
102877492	4/10/2025	773	PERS	102877492		Health Insurance Premium-April 2025	\$76,863.18
Total Wires							\$278,554.39
Total Checks (Total from previous page):							\$1,054,152.67
Grand Total =							<b>\$1,332,707.06</b>

PAYROLL: 04/24/2025      \$410,438.86  
PAYROLL: 05/08/2025      \$421,817.90

**CLAIMS VOUCHER APPROVAL**

I have reviewed the above listing of payments on check 709493 through 709608 and wire nos. 47372, 591480, 102877910, 102880382, 102887830 & 102877492 for a total disbursement of \$1,332,707.06 and to the best of my knowledge, based on the information provided, they are correct and are recommended for payment.

**Sonia Fabela, Finance Director**

Recommend that City Council approve for payment.

\_\_\_\_\_  
**T. Jarb Thaipejr, City Manager**

Approved by the City Council at their meeting held on May 13, 2025 and the City Treasurer is hereby to pay except as noted.

\_\_\_\_\_  
**Phillip Dupper, Mayor**



Regular City Council Staff Report

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**B. Treasurer's Report - April 2025 [Finance]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3B.
To	From
City Council	Sonia Fabela, Finance Director

**RECOMMENDATION:**

It is recommended that the City Council receive the report for filing.

**Attachments**

[TREASURER'S REPORT - APRIL 2025.pdf](#)

**CITY OF LOMA LINDA  
COMPOSITION OF CASH  
APRIL 2025**

**DEMAND DEPOSIT ACCOUNTS**

CITY - BANK OF AMERICA - MAIN CHECKING ACCOUNT	\$ 1,877,237.14
Outstanding Checks as of month-end	<u>(87,109.55)</u>
<b>CITY - MAIN CHECKING ACCOUNT AVAILABLE BALANCE</b>	<b>\$ 1,790,127.59</b>
<b>BANK OF AMERICA - PAYROLL</b>	<b>\$ 25,917.48</b>
HOUSING AUTHORITY - BANK OF AMERICA - CHECKING ACCOUNT	119,575.90
Outstanding Checks as of month-end	<u>(3,437.50)</u>
<b>HOUSING AUTHORITY - CHECKING ACCOUNT AVAILABLE BALANCE</b>	<b>\$ 116,138.40</b>
SUCCESSOR AGENCY - BANK OF AMERICA - CHECKING ACCOUNT	37,842.41
Outstanding Checks as of month-end	<u>-</u>
<b>SUCCESSOR AGENCY - CHECKING ACCOUNT AVAILABLE BALANCE</b>	<b>\$ 37,842.41</b>

<b>DEMAND DEPOSIT ACCOUNTS - TOTAL</b>	<b>\$ <u>1,970,025.88</u></b>
--	-------------------------------

**INVESTMENTS**

**YIELD**

LOCAL AGENCY INVESTMENT FUND (LAIF)		
CITY	4.281%	\$ 60,018,110.26
CITY - Former RDA Bond Proceeds	4.281%	448,706.16
CITY -Total		60,466,816.42
SUCCESSOR RDA	4.281%	1,494,491.88
HOUSING AUTHORITY	4.281%	1,845,424.83

<b>INVESTMENTS TOTALS</b>	<b>\$ <u>63,806,733.13</u></b>
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**OTHER CASH**

IMPREST ACCOUNT	\$ 500.00
CASH ON HAND	<u>1,350.00</u>

<b>OTHER CASH TOTAL</b>	<b>\$ <u>1,850.00</u></b>
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<b>CASH AND INVESTMENTS - GRAND TOTAL</b>	<b>65,778,609.01</b>
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PREVIOUS MONTH	<u>64,048,303.79</u>
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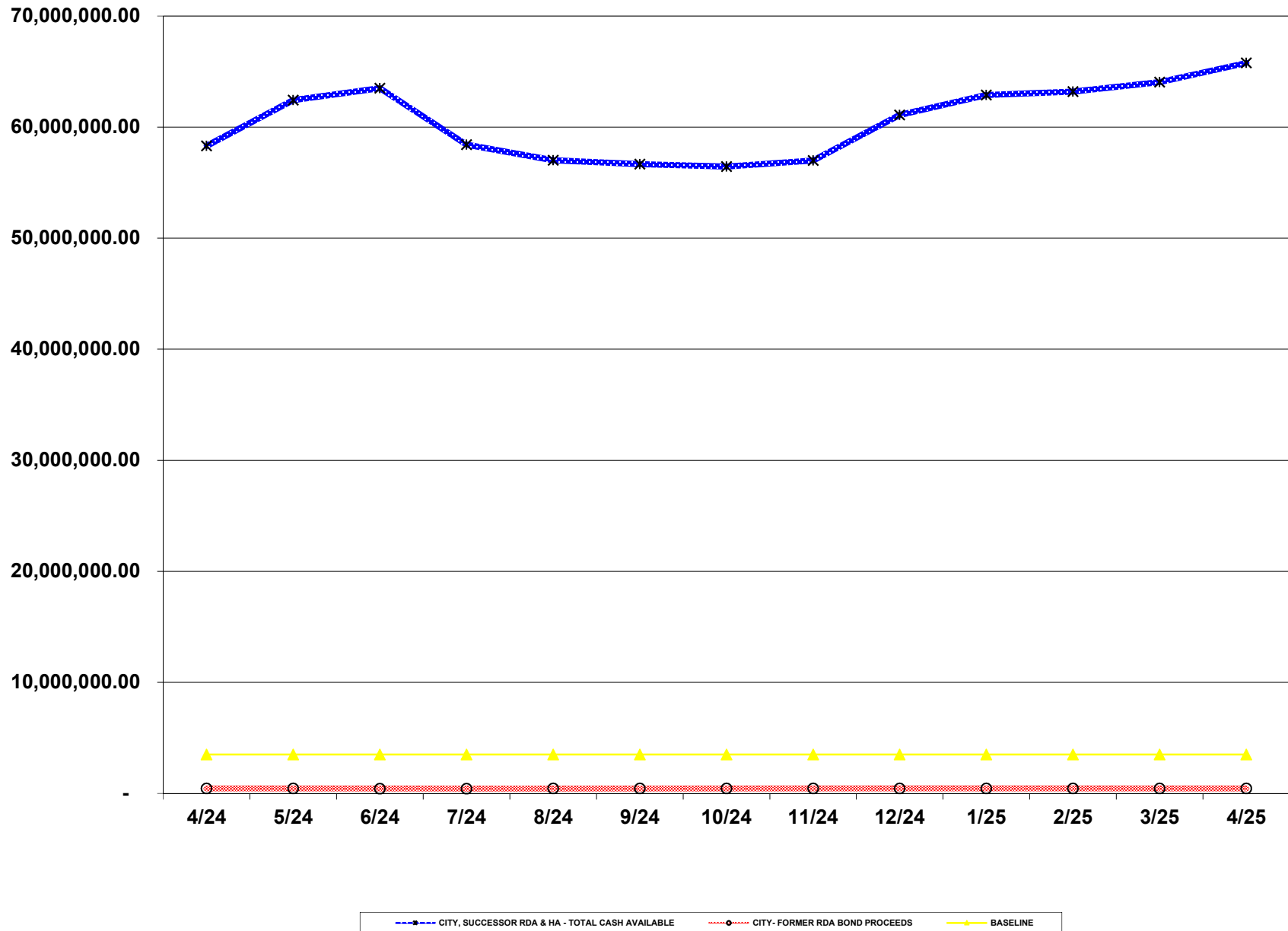
CHANGE +/-(-)	<u>\$ 1,730,305.22</u>
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All investments are in accordance with the City Investment Policy, and as such, sufficient funds are available to meet the cash flow requirements of Loma Linda, including the next thirty days' obligations.



Treasurer

CITY OF LOMA LINDA  
MONTHLY TREASURER'S REPORT 4/2024-4/2025







## City of Loma Linda

### Regular City Council Staff Report

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#### Fire Department's Activity Report - April 2025 [Fire]

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3C.
To	From
City Council	Nataly Alvizar, Executive Aide
Via	
Tom Ingalls, Fire Marshal	

#### RECOMMENDATION:

It is recommended that the City Council receive the report for filing.

---

#### Attachments

[April 2025 Fire Activity Report.pdf](#)

SUBJECT: April 2025 Fire Department Activity Report

**Operations Division:**

The Fire Department's Operations Division responded to 430 incidents in April 2025. There were 25 calls/incidents given or received in Mutual/Automatic Aid. The alarm types are broken down as follows:

<b>Fire &amp; Rescue</b>	<b>Month</b>		<b>YTD</b>	
Medical Aid (MA)	309	71.9%	932	67.3%
Traffic Collision (TC)	10	2.3%	30	2.2%
<b>MA + TC</b>	<b>319</b>	<b>74.2%</b>	<b>962</b>	<b>69.5%</b>
Hazardous Conditions	7	2.40%	6	0.70%
Hazardous Material	1	0.40%	4	0.40%
Public Assistance	25	6.90%	84	5.50%
Rescue	0	0.90%	6	0.60%
Structure Fire	1	2.10%	11	1.00%
Cooking	4	0.00%	8	0.10%
Vegetation Fire	0	0.40%	7	0.70%
Vehicle Fire	2	0.00%	5	0.10%
Refuse Fire	7	1.10%	27	1.40%
<b>All Fires</b>	<b>14</b>	<b>3.60%</b>	<b>58</b>	<b>3.30%</b>
Good Intent/Dispatched & Cancelled Enroute	27	6.3%	150	10.0%
Fire Alarm Activation*	18	4.2%	97	6.5%

\*Note: Includes accidental activation, burnt food, system malfunction, malicious, etc.



Regular City Council Staff Report

**D. Approve Contract Agreement No. 94-523 A-36, Schedule "A" of the Law Enforcement Service Contract, with the County of San Bernardino for Fiscal Year 2025-26 [City Manager]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3D.
To	From
City Council	T Jarb Thaipejr, City Manager

**RECOMMENDATION:**

It is recommended that the City Council approve Amendment No. 36 of the San Bernardino County Law Enforcement Service Contract No. 94-523, amending Schedule "A" for Fiscal Year 2025-26.

**BACKGROUND:**

The annual Sheriff's Law Enforcement contract covers all regular law enforcement services for the City. The contract includes personnel costs such as salary, benefits, personnel liability and bonding, and worker's compensation modifications; vehicle costs, including insurance; dispatch services; body-worn cameras; and administrative costs. The Schedule "A" Agreement breakdown of the positions is listed under Attachment "A". As in previous years, the contract includes (1) Deputy Sheriff, 24 hours per day, 7 days per week, for services directly for Loma Linda University Medical Center (LLUMC), which is a pass-through cost to LLUMC. Amounts not included in the contract are additional services, supplies, vehicle fuel, repair, maintenance, and personnel overtime. These costs will be billed separately on a quarterly basis.

In previous years, the contract was approved concurrently with the City's annual budget presentation to the City Council. However, the San Bernardino County Sheriff's Department (SBCSD) requests that executed Law Enforcement contracts be returned to the SBCSD Bureau of Administration before the end of May each year. This timeline allows SBCSD to incorporate all city contracts into their annual budget approval process.

**ANALYSIS:**

The annual contract for fiscal year 2024–2025 is \$7,080,896. The proposed contract amount for fiscal year 2025–2026 is \$7,019,502, reflecting a 0.9% decrease (\$61,394) from the 2024–2025 contract total of \$7,080,896. While the level of services will remain the same, the following key factors contributed to the net decrease:

- **Retirement Costs:** Safety retirement rates declined by approximately 5.5%.
- **Workers' Compensation:** Rates applied to staffing costs decreased by about 8%.
- **Risk Management Insurance:** City-allocated premiums increased by \$2 million among all agencies.
- **Tasers:** Unit cost rose due to a new agreement with Axon for the Taser 10 model, as presented during the April 15th meeting.

Please note that negotiations between the County and the Sheriff's Employee Benefit Association (SEBA) are still in progress. Therefore, the current costing is based on salary rates effective as of January 25, 2025. Once new Memorandums of Understanding (MOUs) are approved, the impacts to the Schedule A will be recalculated all cities will be notified accordingly.

### **ENVIRONMENTAL IMPACT:**

N/A

### **FINANCIAL IMPACT:**

Funding for Law Enforcement Services will be included in the fiscal year 2025-2026 budget under the Contractual Services agreement account 0012000-51830. The Sheriff Service Specialist position and costs associated to that position are paid by the COPS grant which will be reflected as a transfer in to the general fund from the COPS grant.

### **Attachments**

[CON-SHERIFF-06-24-2025 Loma Linda LE Service FY25-26 AGR94-523 A36.pdf](#)



**Contract Number**

**94-523 A-36**

**SAP Number**

**N/A**

## **Sheriff/Coroner/Public Administrator**

<b>Department Contract Representative</b>	Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
<b>Telephone Number</b>	(909) 387-0640
<b>Contractor</b>	City of Loma Linda
<b>Contractor Representative</b>	T. Jarb Thaipejr, City Manager
<b>Telephone Number</b>	(909) 799-2800
<b>Contract Term</b>	07/01/2025 through 06/30/2026
<b>Original Contract Amount</b>	\$7,019,502
<b>Amendment Amount</b>	-----
<b>Total Contract Amount</b>	\$7,019,502
<b>Cost Center</b>	4413171000

### **IT IS HEREBY AGREED AS FOLLOWS:**

#### **AMENDMENT No. 36**

Effective July 1, 2025, Contract No. 94-523 to provide law enforcement service to the City of Loma Linda is hereby amended by replacing Schedule A referred to in Section II. CONSIDERATION with the Schedule A attached hereto and incorporated herein by this reference.

Except as amended, all other terms and conditions of this Contract remain as stated therein.

[With the exception of signatures, this page is intentionally left blank].

SAN BERNARDINO COUNTY

►  
\_\_\_\_\_  
Dawn Rowe, Chair, Board of Supervisors

Dated: \_\_\_\_\_  
SIGNED AND CERTIFIED THAT A COPY OF THIS  
DOCUMENT HAS BEEN DELIVERED TO THE  
CHAIRMAN OF THE BOARD  
Lynna Monell  
Clerk of the Board of Supervisors  
San Bernardino County

By \_\_\_\_\_  
Deputy

City of Loma Linda  
\_\_\_\_\_  
(Print or type name of corporation, company, contractor, etc.)

By ►  
\_\_\_\_\_  
(Authorized signature - sign in blue ink)

Name T. Jarb Thaipejr  
\_\_\_\_\_  
(Print or type name of person signing contract)

Title City Manager  
\_\_\_\_\_  
(Print or Type)

Dated: \_\_\_\_\_

Address 25541 Barton Road  
\_\_\_\_\_  
Loma Linda, CA 95354-3125

**FOR COUNTY USE ONLY**

Approved as to Legal Form	Reviewed for Contract Compliance	Reviewed/Approved by Department
► Grace B. Parsons, Deputy County Counsel	► _____	► Carolina Mendoza, Chief Deputy Director of Sheriff's Administration
Date _____	Date _____	Date _____

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Loma Linda**  
**2025-26**

<b><u>LEVEL OF SERVICE</u></b>	<b><u>FY 2025-26</u></b> <b><u>COST</u></b>
0.59 - Lieutenant	233,299 <sup>1</sup>
2.52 - Sergeant	818,172 <sup>1</sup>
0.56 - Detective/Corporal	154,428 <sup>1</sup>
15.07 - Deputy Sheriff	3,460,780 <sup>1</sup>
2.00 - Deputy Sheriff (non-relief)	459,294 <sup>1</sup>
1.40 - Sheriff's Service Specialist	133,827 <sup>1</sup>
3.53 - Office Specialist	349,314 <sup>1</sup>
7.00 - Marked Unit	158,610 <sup>2</sup>
0.50 - Unmarked Unit	5,698 <sup>2</sup>
0.50 - Command Staff Vehicle	7,840 <sup>2</sup>
1.00 - Pickup truck	10,983 <sup>2</sup>
1.00 - Citizen Patrol Truck	8,763 <sup>2</sup>
Dispatch Services	409,705 <sup>1</sup>
22.00 - HTs (Amortization, Access & Maintenance)	35,244
17.00 - Taser Replacement (Amortized over 5-years)	17,538
Administrative Support	35,394
Office Automation	87,091
Body Worn Cameras	27,401
Vehicle Insurance	32,297
Personnel Liability & Bonding	494,124
Workers' Comp Experience Modification	(23,514)
County Administrative Cost	103,215
<b>Cost for FY2025-26</b>	<b>\$ 7,019,502 <sup>1-5</sup></b>

**Monthly Payment Schedule**

1 <sup>st</sup> payment due July 15, 2025:	\$584,964
2 <sup>nd</sup> through 12 <sup>th</sup> payments due the 5 <sup>th</sup> of each month:	\$584,958

<sup>1</sup> Personnel costs include salary and benefits and are subject to change by Board of Supervisors' action. Changes in salary and benefit costs will be billed to the City on a quarterly invoice.

<sup>2</sup> Vehicle costs do not include fuel and maintenance. The City is responsible for fuel, repair and maintenance of all contract vehicles, including collision damage. All fuel, repair and maintenance costs incurred by the County will be billed to the City on a quarterly invoice.

<sup>3</sup> No replacement cost is included for grant funded or donated vehicles.

<sup>4</sup> Services and supplies will be billed to the City on a quarterly invoice.

<sup>5</sup> Grant funded, donated and non-replaceable vehicles will incur a vehicle insurance and equipment connection cost for the period the vehicle is in use.

**SCHEDULE A**  
**Law Enforcement Services Contract**  
**City of Loma Linda**  
**2025-2026**

Additional Costs Billed Quarterly:

The City will be billed on a quarterly basis for the following items:

- Increase to salaries and benefits resulting from Board of Supervisors-approved changes to Memoranda of Understanding with the County's various employee organizations.
- Actual overtime costs.
- Actual on-call costs.
- Actual costs of vehicle fuel, repair and maintenance, including the costs of collision repair.
- Actual costs for services and supplies.

**LEVEL OF SERVICE SUMMARY**

**SAFETY:**

Lieutenant	-	0.59
Sergeant	-	2.52
Detective/Corporal	-	0.56
Deputy Sheriff Tier 2	-	15.07
Deputy Sheriff- Traffic Car	-	<u>2.00</u>
		20.74

**GENERAL:**

Sheriff's Service Specialist	-	1.40
Office Specialist	-	3.53
Motor Pool Service Assistant	-	0.00
Dispatchers	-	<u>2.61</u>
		7.54

**VEHICLES:**

Marked Patrol Units	-	7.00
Safety Unmarked Units	-	0.50
Command Staff Units	-	0.50
Pickup Trucks	-	1.00
Citizen Patrol	-	1.00
Donated Vehicles-Ins Only	-	<u>2.00 *</u>
		12.00

**DONATED VEHICLES LIST:**

Yamaha UTV	-	1.00 *
Cargo Trailer	-	<u>1.00 *</u>
		2.00 *

\* (Included for insurance costs only)





Regular City Council Staff Report

**E. Adopt Resolutions for the Landscape Maintenance District No. 1 Annual Report - Fiscal Year 2025-2026  
[Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3E.
To	From
City Council	Jeff Peterson, Associate Engineer
Via	
T Jarb Thaipejr, City Manager	

**RECOMMENDATION:**

It is recommended that the City Council approve:

1. Council Bill #R-2025-07 – Ordering preparation of the Annual Report
2. Council Bill #R-2025-08 – Preliminary approving the Annual Report; and
3. Council Bill #R-2025-09 – Setting the public hearing regarding the annual assessments for June 10, 2025

**BACKGROUND:**

The City of Loma Linda annually levies and collects special assessments in order to maintain the improvements within the City of Loma Linda Landscaping Maintenance District No. 1. The District was formed prior to 1992 with annexations to the District approved in subsequent years. Annual assessments are established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (The “1972 Act”).

**ANALYSIS:**

The Annual Report has been submitted by Muni-Financial, the Assessment Engineer. The total assessment for FY 25-26 is \$500,288. Expenditures for FY 25-26 are estimated to be \$788,700. Funds will be transferred in from General Fund to cover expenditure shortfalls. The City will continue to make water conservation changes to the LMD areas as funding permits in order to reduce maintenance and operation costs.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

Funding from Account No. 1715200-51820, Professional Services, for the assessment and report services.

**Attachments**

[FY2526 Loma Linda LMD Engineer's Report\\_IM.pdf](#)

[Resolution - Council Bill #R-2025-07\\_FY25-26LMD 1\\_Resolution\\_Initiate Proceedings IM\\_to client \(1\).pdf](#)

[Resolution - Council Bill #R-2025-08\\_FY25-26 LMD 1\\_Resolution\\_Prelim Approval of ER IM\\_to client \(1\).pdf](#)

[Resolution - Council Bill #R-2025-09\\_FY25-26 LMD 1\\_Resolution\\_Intent to Levy IM\\_to client.pdf](#)



PRELIMINARY DRAFT FOR DISCUSSION PURPOSES ONLY

# City of Loma Linda

## Landscape Maintenance District No. 1

### 2025/2026 ENGINEER'S ANNUAL LEVY REPORT

**Intent Meeting: May 13, 2025**

**Public Hearing: June 10, 2025**

27368 Via Industria, Suite 200  
Temecula, California 92590  
T. 951.587.3500 800.755.6864  
F. 951.587.3510 888.326.6864

[www.willdan.com](http://www.willdan.com)



# **AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT**

Landscape Maintenance District No. 1

City of Loma Linda

San Bernardino County, State of California

This Report describes the Landscape Maintenance District No. 1 and subsequent annexations (the "District") and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2025/2026 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the San Bernardino County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the City of Loma Linda

By: \_\_\_\_\_

Daniel Louie, Senior Project Manager  
District Administration Services

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888

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## I. OVERVIEW

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### A. INTRODUCTION

The City of Loma Linda (“City”) annually levies and collects special assessments in order to maintain the improvements within the City of Loma Linda Landscape Maintenance District No. 1 (“District”). The District was formed in January 1976 with several annexations to the District approved in subsequent years. Annual assessments were established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the “1972 Act”).

This Engineer’s Annual Levy Report (“Report”) describes the District, any annexations or changes to the District, and the proposed assessments for Fiscal Year 2025/2026. For the purpose of this Report, the word “parcel” refers to an individual property assigned its own Assessor’s Parcel Number (“APN”) by the County of San Bernardino (“County”) Assessor’s Office. The County Auditor/Controller uses APN’s and specific Fund Numbers to identify properties on the tax roll assessed for special district benefit assessments. The proposed assessments are based on the historical and estimated costs to maintain the improvements that provide special benefit to properties within the District. The costs of improvements and the annual levy include budgeted expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit. Following review of the Report and consideration of public comments and written protests at a public hearing, the City Council (“Council”) may order amendments to the Report or confirm the Report as submitted. Following approval of the Report, the Council may order the levy and collection of assessments for Fiscal Year 2025/2026 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel for Fiscal Year 2025/2026.

### B. COMPLIANCE WITH CURRENT LEGISLATION

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California’s local agencies. The provisions of Proposition 218 are set forth in the California Constitution Articles XIIC and XIID of the California Constitution.

In Article XIID Section 2 (b), “Assessments” are defined as:

*“...any levy or charge upon real property by an agency for a special benefit conferred upon the real property. ‘Assessment’ includes, but is not limited to, ‘special assessment,’ ‘benefit assessment,’ ‘maintenance assessment,’ and ‘special assessment tax.’”*

Article XIID requires that beginning July 1, 1997, new and existing assessments (with some exceptions) conform to new substantive and procedural requirements.

Parcels included in the original District formation and each subsequent annexation was conditioned to install landscape improvements before the development could proceed. In order to preserve the investment in the landscape improvements, the developer was required to form a separate 1972 Act Maintenance District or to be annexed into the District. Each developer who at the time owned the parcels subject to the assessment, agreed to either the formation or annexation requirement and the assessments being imposed. Subsequent owners of parcels were also made aware through title reports and Department of Real Estate “White Paper” reports that the parcels were in the District and subject to the assessments. Purchase of the parcel(s) was also in agreement to be subject to the assessments. Therefore, the assessments adopted for the District prior to the passage of Proposition 218 are exempt from the provisions of Article XIID Section 4 of the Constitution, provided the assessments are not increased above the maximum assessment rates in effect prior to Proposition 218. Subsequent increases, if any, will be subject to the procedural and approval process of Section 4 of Article XIID.

New or increased assessments must satisfy certain noticing and meeting requirements by law. The Brown Act defines the terms “new or increased assessment” to exclude certain conditions. These certain conditions include “any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed.” This definition was later confirmed by Senate Bill 919 (the Proposition 218 implementing legislation).

## II. DESCRIPTION OF THE DISTRICT

### A. BOUNDARIES OF THE DISTRICT

The District consists of the original area formed in January 1976 and seventy-six (76) subsequent annexations. Reference is made to Appendix B for the District Assessment Diagram. The following table lists the various annexations, development types and development descriptions included in the boundaries of the District and subject to the District assessments.

Annexation Number	Type of Development	Development Description
Original	Commercial	Parcel Map 958.
1	Residential	Tract Nos. 10131, 10132 and 10133.
2	Residential	Tract No. 9438.
3	Commercial	Loma Linda Plaza Shopping Center.
4	Multi-Family	PPD 83-9.
5	Residential	Tract Nos. 10134, 10135, 10136 and 10137.
6	Residential	Tract No. 9389.
7	Commercial	Tract No. 12734 and Parcel Maps 3231 and 4683.
8	Residential	Tract Nos. 10794 and Parcel Map 5241.
9	Commercial	PPD 80-2.
10	Multi-Family	Parcel Map 7277.
13	Residential	Tracts 9817 and 9817-1.
14	Commercial	Parcel Map 7857.
15a	Residential	PPD 82-3 and Tract No. 12458.
15b	Commercial	PPD 82-3 and Tract No. 12458.
16	Multi-Family	Tract No. 12475.
17	Multi-Family	Tract Nos. 12609 and 12881.
18	Residential	Tract No. 12294.
19	Residential	Tract No. 11516 and Assessor's Parcel No. 293-053-01.
20	Multi-Family	PPD 84-2.
21	Multi-Family	PPD 84-12.



Annexation Number	Type of Development	Development Description
22	Commercial	Parcel Map 6643.
23	Commercial	Tract No. 12771 (Loma Linda Redevelopment Agency).
24	Commercial	PPD 85-3.
25	Commercial	Parcel Map 9198.
26	Commercial	Tract No. 12916.
27	Residential	Tracts 10134 and 10135.
28	Commercial	PPD 86-5.
29	Residential	Tract No. 13046.
30	Commercial	PPD 85-13.
31	Residential	Tract No. 13449.
32	Commercial	Parcel Map 10741.
33a	Commercial	PPD 87-16 and PPD 87-9.
33b	Commercial	PPD 87-16 and PPD 87-9.
34	Residential	Tract No. 13705.
35	Residential	Tract No. 13635.
36a	Commercial	PPD 86-17 and PPD 87-12.
36b	Commercial	PPD 86-17 and PPD 87-12.
37	Multi-Family	PPD 85-6.
38	Commercial	PPD 85-8.
39	Residential	Tract No. 13887.
40	Multi-Family	Parcel Map 11886.
41	Residential	Tract No. 13943.
42	Residential	Tract No. 14216.
43	Multi-Family	Tract No. 14339.
44	Commercial	Tract No. 12962.
45	Commercial	Mini-storage on Barton Road west of California Street.
46	Commercial	PPD 88-10.
48	Residential	Barton Road Frontage (Northwest corner of Barton Road and Benton Street).

Annexation Number	Type of Development	Development Description
50	Commercial	CUP 93-2.
51	Commercial	Tract No. 12916.
52	Commercial	CUP 93-5.
53	Commercial	College Home Tract.
54	Residential	Tract Nos. 14544, 14545, 14552.
55	Residential	Tract No. 15071.
56	Residential	Tract No. 15917, Van Leuven and San Timoteo Creek.
57	Commercial	24913 Redlands Boulevard.
58	Residential	Tract No. 16016, Prospect Avenue and Mountain View.
59	Residential	Tract No. 14543, Lawton Avenue and Whittier Avenue.
60	Commercial	Along Barton Rd. between Mountain View and Bryn Mawr Ave.
61	Residential	Tract No. 16234, Cole Street east of Benton Street.
62	Residential	Tract No. 16259.
63	Residential	Tract No. 16341.
64	Residential	Tract No. 16382.
65	Residential	Parcel Map 16120.
66	Residential	Tract No. 16650.
67	Residential	Tract No. 15422.
68	Residential	Tract No. 16323.
69	Residential	Tract No. 16730.
70	Commercial	East of New Jersey Street and north of Barton Rd.
71	Commercial	Along northeast corner of California Ave. and Barton Rd.
72	Commercial	Along Barton Road, 600 ft. easterly of Mountain View Avenue (25805 and 25875 Barton Road).
73	Commercial	Redview Plaza. Northwest corner of Mountain View Avenue and Redlands Blvd.
74	Residential	Tract 18963, east of California Street and south of Citrus Avenue
75	Residential	Tract 19963, east and west sides of New Jersey Street, between Orange Avenue and Citrus Avenue.

Annexation Number	Type of Development	Development Description
76	Residential	Tract 18990, south of Redland, west of California Street and north of Mission Road.
77	Residential	Tract 20327, south of Park Avenue and west of Bryn Mawr Avenue

*\* Annexations 11, 12, 47, and 49 were combined with annexations 26, 43, 46 and 54. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed.*

## **B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES**

Landscaping and irrigation improvements have been completed along the Barton Road frontage of Parcel Map 958 (Original) and the development that was the basis of the original district. There have been seventy-six (76), subsequent annexations to the District, which are shown on the map included within this Report. Only those annexations having improvements to be maintained and serviced by the District are addressed within this Report.

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the ornamental structures, landscaping and appurtenant facilities, including repair, removal or replacement of all or part of any of the ornamental structures, landscaping or appurtenant facilities; providing for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning, sandblasting and painting of walls and other improvements to remove or cover graffiti. Servicing means the furnishing of electricity for the lighting and operation of the ornamental structures, landscaping, and appurtenant facilities, and water for the irrigation and control of the landscaping and the maintenance of any of the ornamental structures, landscaping, and appurtenant facilities.

The following table lists the various areas and location of the landscaping and irrigation improvements within the District.

Annexation Number	Type of Development	Description of Area and Improvements
Original	Commercial	The Barton Road frontage of Parcel Map 958.
1	Residential	The Mountain View Avenue frontage and interior portions of Tract Nos. 10131, 10132 and 10133.
2	Residential	The Mountain View frontage of Tract No. 9438.
3	Commercial	The Barton Road frontage of the Loma Linda Plaza Shopping Center.
4	Multi-Family	The Mountain View Avenue frontage of PPD 83-9.
5	Residential	The Bryn Mawr Avenue frontage of Tract Nos. 10134, 10135, 10136 and 10137.
6	Residential	The Mountain View Avenue frontage of Tract No. 9389.

Annexation Number	Type of Development	Description of Area and Improvements
7	Commercial	The Mountain View Avenue frontage of Tract No. 12734 and Parcel Maps 3231 and 4683.
8	Residential	The Mountain View Avenue frontage of Tract Nos. 10794 and Parcel Map 5241.
9	Commercial	The Redlands Boulevard frontage of PPD 80-2.
10	Multi-Family	The Mountain View Avenue frontage of Parcel Map 7277.
13	Residential	The Mountain View Avenue frontage of Tracts 9817 and 9817-1.
14	Commercial	The Redlands Boulevard frontage of Parcel Map 7857.
15a	Residential	The Redlands Boulevard frontage of PPD 82-3 and the Whittier Avenue, Verde Grove Avenue and Lawton Street frontages of Tract No. 12458.
15b	Commercial	The Redlands Boulevard frontage of PPD 82-3 and the Whittier Avenue, Verde Grove Avenue and Lawton Street frontages of Tract No. 12458.
16	Multi-Family	The Redlands Boulevard frontage of Tract No. 12475.
17	Multi-Family	The Redlands Boulevard frontage of Tract Nos. 12609 and 12881.
18	Residential	The Bryn Mawr Avenue and Beaumont Avenue frontages of Tract No. 12294.
19	Residential	The Bryn Mawr Avenue, Lawton Avenue, Whittier Avenue, and Beaumont Avenue frontages of Tract No. 11516 and Assessor's Parcel No. 293-053-01.
20	Multi-Family	The Mountain View Avenue frontage of PPD 84-2.
21	Multi-Family	The Redlands Boulevard frontage of PPD 84-12.
22	Commercial	The Redlands Boulevard frontage of Parcel Map 6643.
23	Commercial	The Redlands Boulevard, Camelot Lane, and Hampton Drive frontages of Tract No. 12771 (Loma Linda Redevelopment Agency).
24	Commercial	The Barton Road frontage of PPD 85-3.
25	Commercial	The Mountain View and Redlands Boulevard frontages of Parcel Map 9198.
26	Commercial	The Redlands Boulevard frontage of Tract No. 12916.
27	Residential	The Bryn Mawr Avenue frontages and various interior streets of Tracts 10134 and 10135.
28	Commercial	The Redlands Boulevard and Mountain View Avenue frontages of PPD 86-5.
29	Residential	The Second Street and Bryn Mawr Avenue frontages of Tract No. 13046.
30	Commercial	The Redlands Boulevard frontage of PPD 85-13.
31	Residential	The Lawton Avenue and Bryn Mawr Avenue frontages of Tract No. 13449.
32	Commercial	The Mountain View Avenue and Cottonwood Road frontages of Parcel Map 10741.
33a	Commercial	The Barton Road and Redlands Boulevard frontages of PPD 87-16 and PPD 87-9.
33b	Commercial	The Barton Road and Redlands Boulevard frontages of PPD 87-16 and PPD 87-9.
34	Residential	The Second Street and Whittier Avenue frontages of Tract No. 13705.
35	Residential	The Lawton Avenue and Bryn Mawr Avenue frontages of Tract No. 13635.
36a	Commercial	The Redlands Boulevard frontages of PPD 86-17 and PPD 87-12.

Annexation Number	Type of Development	Description of Area and Improvements
36b	Commercial	The Redlands Boulevard frontages of PPD 86-17 and PPD 87-12.
37	Multi-Family	The Mountain View Avenue frontage of PPD 85-6.
38	Commercial	The Redlands Boulevard frontage of PPD 85-8.
39	Residential	The Beaumont Avenue boundary and various interior streets of Tract No. 13887.
40	Multi-Family	The Oakwood and Barton Road frontages of Parcel Map 11886.
41	Residential	The George, Whittier, Beaumont, and Bryn Mawr frontages and various interior streets of Tract No. 13943.
42	Residential	The Mountain View Avenue frontage of Tract No. 14216.
43	Multi-Family	The Mountain View and Prospect Avenue frontages of Tract No. 14339.
44	Commercial	The Beaumont Street frontage of Tract No. 12962.
45	Commercial	The Barton Road frontage of the mini-storage on Barton Road west of California Street.
46	Commercial	The Redlands Boulevard frontage of PPD 88-10.
48	Residential	Barton Road Frontage. (northwest corner of Barton Road and Benton Street).
50	Commercial	The Redlands Boulevard frontage of CUP 93-2.
51	Commercial	The Redlands Boulevard frontage of Tract No. 12916.
52	Commercial	The Redlands Boulevard frontage of CUP 93-5.
53	Commercial	The Redlands Boulevard frontage of the College Home Tract.
54	Residential	Tract Nos. 14544, 14545, 14552.
55	Residential	Tract No. 15071.
56	Residential	Tract No. 15917, Van Leuven and San Timoteo Creek.
57	Commercial	24913 Redlands Boulevard.
58	Residential	Tract No. 16016, Prospect Avenue and Mountain View.
59	Residential	Tract No. 14543, Lawton Avenue and Whittier Avenue.
60	Commercial	Along Barton Rd. between Mountain View and Bryn Mawr Ave.
61	Residential	Tract No. 16234, Cole Street east of Benton Street.
62	Residential	Improvements along Oakwood Drive.
63	Residential	Parkways and median right of ways along Mission Road and common areas and road medians within Tract No. 16341.
64	Residential	Parkways along Newport Avenue and common areas within Tract No. 16382.
65	Residential	Parkways along Barton Road, Barton Road Median, New Jersey Street, Orange Avenue, and California Street, and common areas within Parcel Map 16120.
66	Residential	Parkways adjacent to Bryn Mawr Avenue and George Street and slope easements adjacent to Bryn Mawr Avenue and George Street.
67	Residential	Parkways along Whittier Avenue and First Street.
68	Residential	Common areas within Parcel Map 16323.
69	Residential	Median landscaping along Mission Road from Mesquite Avenue and Earp Drive, and common areas within Parcel Map 16730.
70	Commercial	Landscape and irrigation improvements within or adjacent to the annexation territory and surrounding properties.

Annexation Number	Type of Development	Description of Area and Improvements
71	Commercial	Median landscaping surrounding the commercial development located on the northeast corner of California Avenue and Barton Road.
72	Commercial	South side of Barton Road approximately 600 feet easterly of Mountain View Avenue (25805 and 25875 Barton Road).
73	Commercial	West side of Mountain View Avenue, and north side of Redlands Blvd.
74	Residential	East of California Street and south of Citrus Avenue.
75	Residential	East and west sides of New Jersey Street, between Orange Avenue and Citrus Avenue.
76	Residential	South of Redland, west of California Street and north of Mission Road.
77	Residential	South of Park Avenue and west of Bryn Mawr Avenue

*\* Annexations 11, 12, 47, and 49 were combined with annexations 26, 43, 46 and 54. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed. See chart on page 12 for additional information on status.*

Landscaped areas are portions of easements or road rights-of-way previously granted to the City, and the City has determined that properties within the District receive special benefit from the maintenance and servicing of these improvements.

The plans and specifications for the landscaping and irrigation improvements within each annexation have been prepared by the developer and have been approved as part of the improvement plans for the various developments. The plans and specifications for the landscaping and irrigation are in conformance with the requirements of the City Council conditions of approval of said Parcel Maps, Tracts, and Planned Parcel Developments.

Plans and specifications for the improvements for the original District and each subsequent annexation are voluminous and are not bound in this report but are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. Said plans and specifications are by reference incorporated and made part of this report.

### III. METHOD OF APPORTIONMENT

#### A. GENERAL

Pursuant to the 1972 Act and the provisions of Article XIID, the costs of the District are apportioned by a formula or method which fairly distributes the net amount to be assessed among the assessable parcels in proportion to the special benefits received by each such parcel from the improvements and a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIID requires that only special benefits are assessable and that the agency shall separate the general benefit from special benefit. A special benefit is a particular and distinct benefit over and above general benefits

conferred on the public at large, including real property within the district. The general enhancement of property value does not constitute a special benefit. Each parcel within the District receives special benefits from the improvements due to the close proximity of the landscaping improvements to each parcel.

## **B. SPECIAL BENEFIT**

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives special benefit from the improvements maintained, serviced and funded by the assessments and specifically, the landscape and irrigation improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping improvements in close proximity to those properties.

The annual assessments outlined in this Report are based on the estimated costs to provide necessary services, operation, administration, and maintenance required to ensure the satisfactory condition and quality of each improvement. The District improvements include various landscaped areas and accompanying appurtenances that provide special benefits to various properties within the District.

The special benefits associated with the landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The preceding special benefits contribute to a special enhancement and desirability of each of the assessed parcels within the District.

### **C. GENERAL BENEFIT**

In addition to the special benefits received by the parcels within the proposed annexation, there are incidental general benefits conferred by the improvements within the District.

Each of the following constitutes incidental general benefits conferred by the District improvements:

- The proper maintenance of landscaping and appurtenant facilities within the District will control dust from blowing onto properties outside of the District boundaries.
- The control of erosion will reduce runoff into the City's storm drain system.
- The proper maintenance of landscaped areas will facilitate proper drainage of properties within the District and also reduces the potential for flooding damage to properties on the downward slope from the District.
- The spraying and treating of landscaping within the District for disease reduces the likelihood of insect infestation and other diseases spreading to landscaping located throughout other properties within the City.
- The proper maintenance of landscaping and ornamental structures provides a positive visual experience to persons passing by the District boundaries.

The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total landscape maintenance and servicing costs that are associated with general benefits will not be assessed to the parcels in the District but will be paid from other City Funds.

For the District, there are particular areas identified as the landscaping areas along Mt. View Ave. between Lawton Ave. and Beaumont Ave., Beaumont Ave. between Mt. View Ave. and UPRR, Bryn Mawr Ave. between Beaumont Ave. to Newport Ave., and Whittier Ave. between Beaumont Ave., and UPRR that also benefit the public at large. In this case, the landscaping areas are not the responsibility of the property owners in the District alone, and a greater general benefit component is considered and included in the General Fund Contribution in the budget on page 17.



#### **D. NO LANDSCAPING IMPROVEMENTS, PARTIALLY MAINTAINED OR SELF MAINTAINED**

The cost allocation/special benefit nexus to developed parcels in each annexation area is similar and appropriate for most parcels. In addition, the landscape improvements in some annexations are currently maintained by the property owners and are proposed to be maintained by the property owners this coming fiscal year if approved by the City Council. Also, City, County and Redevelopment Agency annexations are exempt and are not assessed.

The following is a list of annexations within the above header category and their status.

Annexation No.	Status
3	Self-Maintained
7	Self-Maintained
8	Self-Maintained
9	Self-Maintained
13	Self-Maintained
14	Self-Maintained
15b	Self-Maintained
17	Self-Maintained
20	Self-Maintained
23	Not Assessed – Government (Loma Linda Redevelopment Agency)
25	Self-Maintained
28	Self-Maintained
30	Not Assessed - No Landscaping
32	Not Assessed - No Landscaping
36a	Self-Maintained
40	Self-Maintained
43	Self-Maintained
44	Not Assessed - No Landscaping
45	Self-Maintained
50	Self-Maintained
57	Self-Maintained
58	Self-Maintained
60	Self-Maintained
63	Partially HOA Maintained
64	Partially HOA Maintained
65	Self-Maintained
66	Partially HOA Maintained
67	Partially HOA Maintained
68	Partially HOA Maintained
69	Partially HOA Maintained
73	Self-Maintained
74	Self-Maintained
75	Self-Maintained

Annexation No.	Status
76	Self-Maintained

*\*Annexations 11, 12, 47, and 49 were combined with annexations 26, 43, 46 and 54. Annexations 63, 64, 66, 67, 68 and 69 have homeowners' associations that will maintain most or all common area landscaping within the interior of the respective developments. Annexations 30, 32, and 44 have no landscaping and are not assessed.*

Property owners having parcels within the District who are allowed to provide for their own landscape maintenance receive no assessment associated with the maintenance costs because these costs are paid directly to their own employees or contractor for this maintenance. They may also pay direct water costs to keep the landscaping alive and well. However, they will receive special benefit and be assessed for the costs associated with the Report and District administration to ensure that the required landscaping will be maintained to the standards established by the City and anticipated when the improvements were initially required.

Since this special benefit is associated with each annexation area, the assessments are based on the number of units of assessment for each annexation area. Thus, the assessments are the same to administer and to prepare the Report for the annexation areas providing their own landscape maintenance.

## **E. ASSESSMENT METHODOLOGY**

The costs to provide maintenance and servicing of the improvements within or adjacent to the original area and each annexation area represent a zone of benefit ("Zone") and provide a distinct and special benefit to each parcel in the Zone. The costs to provide maintenance and servicing of the improvements for each Zone are determined and are fairly and equitably distributed among each assessable parcel in the Zone based upon the estimated special benefit received by each parcel. The costs of the Report and District administration are fairly and equitably distributed to all Zones, including those that have no improvements or that are fully or partially self-maintained.

Assessable parcels within each Zone are determined to receive the same special benefit from the improvements due to their similarity in size and use and their similar proximity to the improvements. Therefore, each assessable parcel in a Zone is assessed an equal amount.

For Fiscal Year 2025/2026 the assessment rate within each Zone will be the Balance to Levy divided by the number of assessable parcels which is equivalent to Equivalent Benefit Unit as shown in Budget.

## F. ASSESSMENT RANGE FORMULA

An assessment range formula for the District assessments has been confirmed through property owner ballot proceedings in compliance with Article XIID, except those existing assessments within the District, such as the **Original District and Annexations 1-50**, which qualified as exempt assessments pursuant to Article XIID, Section 5 of the Constitution and did not require a ballot proceeding under the provisions of Section 4. The purpose of establishing an assessment range formula is to provide for reasonable increases and inflationary adjustment to the assessment amounts without requiring costly noticing and mailing procedures, which would be added to the District costs and assessments. The assessment range formula shall be applied to future assessments within the District. The following describes this assessment range formula:

Wherein, if the proposed assessment (levy per unit or rate) is less than or equal to, the prior year's maximum assessment plus the adjustments described in the following, then the proposed assessment is not considered an increased assessment.

For **Annexations 51 through 77**, the maximum assessment amount allowed for each fiscal year shall be adjusted annually by an amount equal to the percentage increase of the Consumer Price Index ("CPI") for the Riverside-San Bernardino-Ontario area for Urban Consumers, as developed by the U.S. Bureau of Labor Statistics, for March of the current year and the CPI for March of the previous year. The CPI adjustment for Fiscal Year 2025/2026 is 2.53%. Such assessment adjustments shall not be considered an increase in assessment and shall not require that a notice or Assessment Ballot be sent to property owners within these annexation areas. The base assessment amount will be the amount originally noticed and approved by the property owners at the time of formation and adjusted annually to establish the new maximum assessment amounts. An increased assessment that exceeds this adjusted maximum assessment amount will require property owner balloting approval before the increase may be imposed.

## IV. DISTRICT BUDGETS

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### A. DESCRIPTION OF BUDGET ITEMS

The following is a brief description of the costs associated with the improvements and services funded through the District.

#### DIRECT COSTS:

**Maintenance** — Includes regularly scheduled labor and general maintenance cost including wages, salaries, benefits, and contract services required to properly maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

**Utilities** — The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

**Capital Repairs/Improvements** — This item includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a special benefit to the District. Includes materials, supplies (e.g., pipe, fertilizer, insecticides, fuel, cleaning material etc.), and equipment (e.g., communication, small tools, rentals, machinery etc.) required to operate, maintain, and ensure the satisfactory condition of the improvements and appurtenant facilities.

#### ADMINISTRATIVE COSTS:

**Administration/Operations/Insurance** — May include the administrative and professional service costs associated with the coordination of District services and operations including response to public concerns and education, procedures associated with the levy and collection of assessments, the costs of contracting with professionals to provide administrative, legal or engineering services specific to the District, and the cost for the County to collect assessments on the property tax bills.

**Professional Services** — The cost of contracting with professionals to provide services specific to the levy of assessments and annual administration of the District.

#### OTHER BUDGET ITEMS:

**General Fund Contributions** — If the amount that can be collected through the annual assessments is not sufficient to cover the total annual direct costs and administrative costs, a General Fund contribution from the City may be necessary

to cover the shortfall. Part of the general fund funding is justified for the landscape within the “General Benefit” of the City.

**Credit/Adjustments/HOA Adjustments** — Miscellaneous credits to the levy, such as the application of excess District funds, etc.

**Total Number of Parcels** — The total number of parcels within the District.

**Total Parcels Levied** — The total number of parcels within the District that are assessed. Non-assessable lots or parcels include properties that have been determined to receive no special benefits from the improvements and may include land principally encumbered by public or other rights-of-way or easements, common areas, and/or parcels that have restricted use or development potential.

**Levy per Parcel (shown in Appendix “A”)** — This amount represents the assessment rate being applied to each assessable parcel in each area. The Levy per Parcel is the result of dividing the Balance to Levy per area by the sum of the number of assessable parcels.

## **B. ASSESSMENT DETAILS**

Throughout the District there are certain annexations that receive different considerations in determining their annual assessments.

**Annexations 3, 7, 8, 9, 13, 14, 15b, 17, 20, 23, 25, 28, 36a, 40, 43, 45, 50, 57, 58, 60, 65, 73, 74, 75 and 76** are self-maintained areas and are not assessed.

**Annexations 63, 64, 66, 67, 68 and 69** are areas maintained by a Homeowner’s Association, and assessments are reduced to reflect only the improvement costs paid by the City and/or administrative costs associated with the area.

**Annexations 11, 12, 47, and 49** were combined and are not assessed. **Annexation 23** is not assessed due to its government status. **Annexations 30, 32, and 44** have no landscaping and are not assessed.

**Annexations 51 through 77** receive an annual increase in their maximum assessments based on the annual CPI index, if the annexation is self-maintaining the inflator information is provided for tracking purposes only in the event the City ever takes over the maintenance for that area.

### C. DISTRICT BUDGET FISCAL YEAR 2025/2026

LMD	TOTALS
<b><u>Direct Costs</u></b>	
Maintenance	\$361,600
Utilities	210,000
Capital Repairs/Improvements	70,400
<b>Subtotal</b>	<b>\$642,000</b>
<b><u>Administrative Costs</u></b>	
Administration/Operations/Insurance	129,600
Professional Services	17,100
<b>Subtotal</b>	<b>\$146,700</b>
<b>Total Direct and Administrative Costs</b>	<b>\$788,700</b>
<b><u>Levy Adjustments</u></b>	
Reserve Fund Collection/Contribution	\$1,747
General Fund (Contribution)	(\$289,859)
General Benefit Contribution	(\$300)
Credit/Adjustments/HOA Adjustments	0
<b>Subtotal</b>	<b>(\$288,412)</b>
<b>Balance to Levy</b>	<b>\$500,288</b>
Total Number of Parcels	3,119
Total Parcels Levied	2,282
<b><u>Fund Balance Information</u></b>	
Beginning Reserve Balance as of 7/1/2025	\$0
Reserve Fund Collection/(Deduction)	0
<b>Ending Reserve Fund Balance</b>	<b>\$0</b>
Credit Available for FY 2025/26	\$0
Credit Used for FY 2025/26	0
Credit Remaining for FY 2025/26	\$0

## ***V. APPENDIX A – DISTRICT BUDGET***

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District Name	Original	1	2	3	4	5	6	7	8	9	10
	Parcel Map 958	Tracts: 10131, 10132, 10133	Tract: 9438	Commercial: Loma Linda Shopping Center	Multi-Family: PPD 83-9	Tracts: 10134,10135, 10136, 10137	Tract: 9389	Tract: 12734/ Parcel Maps: 3231, 4683	Tracts: 10794 / Parcel Map 5241	PPD 80-2	Parcel Map 7277
Tract/ Parcel											
Notes				(1)				(1)	(1)	(1)	
<b>Direct Costs</b>											
Maintenance	\$6,529	\$3,736	\$982	\$0	\$1,986	\$2,042	\$2,338	\$0	\$0	\$0	\$748
Utilities	11,200	3,947	2,554	0	2,432	5,863	3,044	0	0	0	1,401
Capital Repairs/Improvements	3,238	1,141	738	0	703	1,695	880	0	0	0	405
Subtotal	\$20,966	\$8,825	\$4,275	\$0	\$5,121	\$9,600	\$6,262	\$0	\$0	\$0	\$2,554
% of Direct Costs	3.27%	1.37%	0.67%	0.00%	0.80%	1.50%	0.98%	0.00%	0.00%	0.00%	0.40%
<b>Administrative Costs</b>											
Administration/Operations/Insurance	\$4,232	\$1,781	\$863	\$0	\$1,034	\$1,938	\$1,264	\$0	\$0	\$0	\$516
Professional Services	558	235	114	0	136	256	167	0	0	0	68
Subtotal	\$4,791	\$2,017	\$977	\$0	\$1,170	\$2,194	\$1,431	\$0	\$0	\$0	\$584
<b>Total Direct and Administrative Costs</b>	<b>\$25,757</b>	<b>\$10,842</b>	<b>\$5,251</b>	<b>\$0</b>	<b>\$6,291</b>	<b>\$11,793</b>	<b>\$7,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,138</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$6,439.28</b>	<b>\$124.62</b>	<b>\$84.70</b>	<b>\$0.00</b>	<b>\$6,290.98</b>	<b>\$173.43</b>	<b>\$274.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,569.01</b>
<b>Levy Adjustments</b>											
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	(12,070)	(4,870)	(1,922)	0	(3,081)	(4,720)	(3,559)	0	0	0	(1,437)
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0
Subtotal	(\$12,070)	(\$4,870)	(\$1,922)	\$0	(\$3,081)	(\$4,720)	(\$3,559)	\$0	\$0	\$0	(\$1,437)
<b>Balance to Levy</b>	<b>\$13,687</b>	<b>\$5,972</b>	<b>\$3,329</b>	<b>\$0</b>	<b>\$3,210</b>	<b>\$7,073</b>	<b>\$4,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,701</b>
Total Number of Parcels	4	87	62	2	1	68	28	1	56	28	2
Total Parcels Levied	4	87	62	0	1	68	28	0	0	0	2
Total EBU's											
% of Parcels	0.18%	3.81%	2.72%	0.00%	0.04%	2.98%	1.23%	0.00%	0.00%	0.00%	0.09%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$3,421.830</b>	<b>\$68.640</b>	<b>\$53.700</b>	<b>\$0.000</b>	<b>\$3,209.730</b>	<b>\$104.020</b>	<b>\$147.620</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$850.440</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$3,421.830</b>	<b>\$68.640</b>	<b>\$53.700</b>	<b>\$398.080</b>	<b>\$3,209.730</b>	<b>\$104.020</b>	<b>\$147.620</b>	<b>\$79.800</b>	<b>\$7.720</b>	<b>\$46.220</b>	<b>\$850.440</b>
<b>Total Assessment Allowable</b>	<b>\$13,687.32</b>	<b>\$5,971.68</b>	<b>\$3,329.40</b>	<b>\$0.00</b>	<b>\$3,209.73</b>	<b>\$7,073.36</b>	<b>\$4,133.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.88</b>
(total assessable-total costs)	(\$12,069.81)	(\$4,869.88)	(\$1,921.93)	\$0.00	(\$3,081.25)	(\$4,719.73)	(\$3,559.28)	\$0.00	\$0.00	\$0.00	(\$1,437.14)
51-77 increase by CPI											
<b>Levy Per Parcel PY 2024/25</b>	<b>\$3,421.83</b>	<b>\$68.64</b>	<b>\$53.70</b>	<b>\$0.00</b>	<b>\$3,209.73</b>	<b>\$104.02</b>	<b>\$147.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850.44</b>
% change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Change From Last Year:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dollar Change From Last Year:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance Information</b>											
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0
<b>Ending Reserve Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Credit Available for FY 2025/26											
Credit Used for FY 2025/26											
Credit Remaining for FY 2025/26											

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.



District Name	13	14	15a	15b	16	17	18	19	20	21	22
	Tracts: 9817, 9817-1	Parcel Map 7857	PPD 82- 3/Tract:12458	PPD 82-3/Tract 12458	Tract 12475	Tracts: 12609, 12881	Tract 12294	Tract: 11516/APN: 293-052-01	PPD 84-2	PPD 84-12	Parcel Map 6643
Tract/ Parcel											
Notes	(1)	(1)		(1)		(1)			(1)		
<b>Direct Costs</b>											
Maintenance	\$0	\$0	\$2,278	\$0	\$1,127	\$0	\$4,663	\$3,644	\$0	\$1,883	\$763
Utilities	0	0	3,497	0	2,858	0	7,007	7,999	0	2,331	2,064
Capital Repairs/Improvements	0	0	1,011	0	826	0	2,026	2,312	0	674	597
Subtotal	\$0	\$0	\$6,785	\$0	\$4,812	\$0	\$13,696	\$13,955	\$0	\$4,888	\$3,424
% of Direct Costs	0.00%	0.00%	1.06%	0.00%	0.75%	0.00%	2.13%	2.17%	0.00%	0.76%	0.53%
<b>Administrative Costs</b>											
Administration/Operations/Insurance	\$0	\$0	\$1,370	\$0	\$971	\$0	\$2,765	\$2,817	\$0	\$987	\$691
Professional Services	0	0	181	0	128	0	365	372	0	130	91
Subtotal	\$0	\$0	\$1,551	\$0	\$1,100	\$0	\$3,130	\$3,189	\$0	\$1,117	\$782
<b>Total Direct and Administrative Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,336</b>	<b>\$0</b>	<b>\$5,912</b>	<b>\$0</b>	<b>\$16,825</b>	<b>\$17,144</b>	<b>\$0</b>	<b>\$6,005</b>	<b>\$4,206</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105.52</b>	<b>\$0.00</b>	<b>\$76.78</b>	<b>\$0.00</b>	<b>\$300.45</b>	<b>\$225.58</b>	<b>\$0.00</b>	<b>\$6,004.53</b>	<b>\$4,206.26</b>
<b>Levy Adjustments</b>											
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	0	0	(3,444)	0	(2,125)	0	(7,652)	(7,315)	0	(2,936)	(1,848)
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0
Subtotal	\$0	\$0	(\$3,444)	\$0	(\$2,125)	\$0	(\$7,652)	(\$7,315)	\$0	(\$2,936)	(\$1,848)
<b>Balance to Levy</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,892</b>	<b>\$0</b>	<b>\$3,787</b>	<b>\$0</b>	<b>\$9,174</b>	<b>\$9,829</b>	<b>\$0</b>	<b>\$3,069</b>	<b>\$2,358</b>
Total Number of Parcels	135	2	79	1	77	28	56	76	1	1	1
Total Parcels Levied	0	0	79	0	77	0	56	76	0	1	1
Total EBU's											
% of Parcels	0.00%	0.00%	3.46%	0.00%	3.37%	0.00%	2.45%	3.33%	0.00%	0.04%	0.04%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$61.920</b>	<b>\$0.000</b>	<b>\$49.180</b>	<b>\$0.000</b>	<b>\$163.815</b>	<b>\$129.334</b>	<b>\$0.000</b>	<b>\$3,068.520</b>	<b>\$2,357.916</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$34.940</b>	<b>\$30.100</b>	<b>\$61.920</b>	<b>\$10.000</b>	<b>\$49.180</b>	<b>\$96.235</b>	<b>\$163.815</b>	<b>\$129.334</b>	<b>\$2,556.490</b>	<b>\$3,068.520</b>	<b>\$2,357.916</b>
<b>Total Assessment Allowable</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,891.68</b>	<b>\$0.00</b>	<b>\$3,786.86</b>	<b>\$0.00</b>	<b>\$9,173.63</b>	<b>\$9,829.41</b>	<b>\$0.00</b>	<b>\$3,068.52</b>	<b>\$2,357.92</b>
(total assessable-total costs)	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$3,444.31)</b>	<b>\$0.00</b>	<b>(\$2,124.97)</b>	<b>\$0.00</b>	<b>(\$7,651.75)</b>	<b>(\$7,314.84)</b>	<b>\$0.00</b>	<b>(\$2,936.01)</b>	<b>(\$1,848.34)</b>
51-77 increase by CPI											
<b>Levy Per Parcel PY 2024/25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61.92</b>	<b>\$0.00</b>	<b>\$49.18</b>	<b>\$96.23</b>	<b>\$163.81</b>	<b>\$129.33</b>	<b>\$0.00</b>	<b>\$3,068.52</b>	<b>\$2,357.92</b>
% change	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Change From Last Year:	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dollar Change From Last Year:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$96.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance Information</b>											
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	\$0	\$0	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Credit Available for FY 2025/26				\$0.00							
Credit Used for FY 2025/26				\$0.00							
Credit Remaining for FY 2025/26				\$0.00							

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.

District Name	23	24	25	26	27	28	29	30	31	32	33a	33b
Tract/ Parcel	Tract 12771	PPD 85-3	Parcel Map 9198	Tract 12916	Tracts: 10134, 10135	PPD 86-5	Tract 13046	PPD 85-13	Tract 13449	Parcel Map 10741	PPD 87-16, 87-9	PPD 87-16, 87-9
Notes	(2)		(1)			(1)		(3)		(3)		
<b>Direct Costs</b>												
Maintenance	\$0	\$5,964	\$0	\$4,517	\$4,199	\$0	\$3,787	\$0	\$4,480	\$0	\$1,519	\$4,701
Utilities	0	6,361	0	6,108	3,536	0	5,658	0	7,295	0	1,622	2,845
Capital Repairs/Improvements	0	1,839	0	1,766	1,022	0	1,636	0	2,109	0	469	822
Subtotal	\$0	\$14,163	\$0	\$12,391	\$8,756	\$0	\$11,081	\$0	\$13,884	\$0	\$3,610	\$8,368
% of Direct Costs	0.00%	2.21%	0.00%	1.93%	1.36%	0.00%	1.73%	0.00%	2.16%	0.00%	0.56%	1.30%
<b>Administrative Costs</b>												
Administration/Operations/Insurance	\$0	\$2,859	\$0	\$2,501	\$1,768	\$0	\$2,237	\$0	\$2,803	\$0	\$729	\$1,689
Professional Services	0	377	0	330	233	0	295	0	370	0	96	223
Subtotal	\$0	\$3,236	\$0	\$2,831	\$2,001	\$0	\$2,532	\$0	\$3,172	\$0	\$825	\$1,912
<b>Total Direct and Administrative Costs</b>	<b>\$0</b>	<b>\$17,400</b>	<b>\$0</b>	<b>\$15,223</b>	<b>\$10,757</b>	<b>\$0</b>	<b>\$13,613</b>	<b>\$0</b>	<b>\$17,056</b>	<b>\$0</b>	<b>\$4,435</b>	<b>\$10,280</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$0.00</b>	<b>\$8,699.85</b>	<b>\$0.00</b>	<b>\$2,537.15</b>	<b>\$165.49</b>	<b>\$0.00</b>	<b>\$367.92</b>	<b>\$0.00</b>	<b>\$183.40</b>	<b>\$0.00</b>	<b>\$4,435.49</b>	<b>\$5,140.04</b>
<b>Levy Adjustments</b>												
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	0	(8,702)	0	(7,325)	(5,153)	0	(6,250)	0	(7,429)	0	(2,215)	(5,573)
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	\$0	(\$8,702)	\$0	(\$7,325)	(\$5,153)	\$0	(\$6,250)	\$0	(\$7,429)	\$0	(\$2,215)	(\$5,573)
<b>Balance to Levy</b>	<b>\$0</b>	<b>\$8,698</b>	<b>\$0</b>	<b>\$7,898</b>	<b>\$5,604</b>	<b>\$0</b>	<b>\$7,363</b>	<b>\$0</b>	<b>\$9,627</b>	<b>\$0</b>	<b>\$2,221</b>	<b>\$4,707</b>
Total Number of Parcels	0	2	45	6	65	2	37	1	93	1	1	2
Total Parcels Levied	0	2	0	6	65	0	37	0	93	0	1	2
Total EBU's												
% of Parcels	0.00%	0.09%	0.00%	0.26%	2.85%	0.00%	1.62%	0.00%	4.08%	0.00%	0.04%	0.09%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$0.000</b>	<b>\$4,348.976</b>	<b>\$0.000</b>	<b>\$1,316.260</b>	<b>\$86.210</b>	<b>\$0.000</b>	<b>\$198.990</b>	<b>\$0.000</b>	<b>\$103.520</b>	<b>\$0.000</b>	<b>\$2,220.850</b>	<b>\$2,353.580</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$0.000</b>	<b>\$4,348.976</b>	<b>\$10.800</b>	<b>\$1,316.260</b>	<b>\$86.210</b>	<b>\$288.510</b>	<b>\$198.990</b>	<b>\$0.000</b>	<b>\$103.520</b>	<b>\$0.000</b>	<b>\$2,220.850</b>	<b>\$2,353.580</b>
<b>Total Assessment Allowable</b>	<b>\$0.00</b>	<b>\$8,697.95</b>	<b>\$0.00</b>	<b>\$7,897.56</b>	<b>\$5,603.63</b>	<b>\$0.00</b>	<b>\$7,362.63</b>	<b>\$0.00</b>	<b>\$9,627.36</b>	<b>\$0.00</b>	<b>\$2,220.85</b>	<b>\$4,707.16</b>
(total assessable-total costs)	\$0.00	(\$8,701.76)	\$0.00	(\$7,325.33)	(\$5,153.43)	\$0.00	(\$6,250.31)	\$0.00	(\$7,428.62)	\$0.00	(\$2,214.64)	(\$5,572.91)
51-77 increase by CPI												
<b>Levy Per Parcel PY 2024/25</b>	<b>\$0.00</b>	<b>\$4,348.98</b>	<b>\$0.00</b>	<b>\$1,316.26</b>	<b>\$86.21</b>	<b>\$0.00</b>	<b>\$198.99</b>	<b>\$0.00</b>	<b>\$103.52</b>	<b>\$0.00</b>	<b>\$2,220.85</b>	<b>\$2,353.58</b>
% change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Change From Last Year:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dollar Change From Last Year:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance Information</b>												
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ending Reserve Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Credit Available for FY 2025/26												
Credit Used for FY 2025/26												
Credit Remaining for FY 2025/26												

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.

District Name	34	35	36a	36b	37	38	39	40	41	42	43	44
Tract/ Parcel	Tract 13705	Tract 13635	PPD 86-17, 87-12	PPD 86-17, 87-12	PPD 85-6	PPD 85-8	Tract 13887	Parcel Map 11886	Tract 13943	Tract 14216	Tract 14339	Tract 12962
Notes			(1)					(1)			(1)	(3)
<b>Direct Costs</b>												
Maintenance	\$3,606	\$12,557	\$0	\$565	\$477	\$3,252	\$4,570	\$0	\$17,701	\$2,099	\$0	\$0
Utilities	4,852	16,714	0	1,154	843	2,790	6,555	0	25,912	2,696	0	0
Capital Repairs/Improvements	1,403	4,832	0	334	244	807	1,895	0	7,491	779	0	0
Subtotal	\$9,860	\$34,102	\$0	\$2,052	\$1,564	\$6,848	\$13,020	\$0	\$51,104	\$5,575	\$0	\$0
% of Direct Costs	1.54%	5.31%	0.00%	0.32%	0.24%	1.07%	2.03%	0.00%	7.96%	0.87%	0.00%	0.00%
<b>Administrative Costs</b>												
Administration/Operations/Insurance	\$1,990	\$6,884	\$0	\$414	\$316	\$1,382	\$2,628	\$0	\$10,316	\$1,125	\$0	\$0
Professional Services	263	908	0	55	42	182	347	0	1,361	148	0	0
Subtotal	\$2,253	\$7,793	\$0	\$469	\$357	\$1,565	\$2,975	\$0	\$11,677	\$1,274	\$0	\$0
<b>Total Direct and Administrative Costs</b>	<b>\$12,113</b>	<b>\$41,895</b>	<b>\$0</b>	<b>\$2,521</b>	<b>\$1,921</b>	<b>\$8,413</b>	<b>\$15,995</b>	<b>\$0</b>	<b>\$62,781</b>	<b>\$6,848</b>	<b>\$0</b>	<b>\$0</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$327.39</b>	<b>\$487.15</b>	<b>\$0.00</b>	<b>\$1,260.63</b>	<b>\$1,920.80</b>	<b>\$1,402.21</b>	<b>\$333.23</b>	<b>\$0.00</b>	<b>\$826.07</b>	<b>\$214.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Levy Adjustments</b>												
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	(5,623)	(19,953)	0	(1,139)	(888)	(4,311)	(7,359)	0	(30,098)	(3,129)	0	0
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	(\$5,623)	(\$19,953)	\$0	(\$1,139)	(\$888)	(\$4,311)	(\$7,359)	\$0	(\$30,098)	(\$3,129)	\$0	\$0
<b>Balance to Levy</b>	<b>\$6,491</b>	<b>\$21,942</b>	<b>\$0</b>	<b>\$1,383</b>	<b>\$1,033</b>	<b>\$4,102</b>	<b>\$8,636</b>	<b>\$0</b>	<b>\$32,683</b>	<b>\$3,719</b>	<b>\$0</b>	<b>\$0</b>
Total Number of Parcels	37	86	1	2	1	6	48	1	76	32	6	0
Total Parcels Levied	37	86	0	2	1	6	48	0	76	32	0	0
Total EBU's												
% of Parcels	1.62%	3.77%	0.00%	0.09%	0.04%	0.26%	2.10%	0.00%	3.33%	1.40%	0.00%	0.00%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$175.420</b>	<b>\$255.140</b>	<b>\$0.000</b>	<b>\$691.299</b>	<b>\$1,032.570</b>	<b>\$683.650</b>	<b>\$179.910</b>	<b>\$0.000</b>	<b>\$430.040</b>	<b>\$116.230</b>	<b>\$0.000</b>	<b>\$0.000</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$175.420</b>	<b>\$255.140</b>	<b>\$14.330</b>	<b>\$691.299</b>	<b>\$1,032.570</b>	<b>\$683.650</b>	<b>\$179.910</b>	<b>\$192.650</b>	<b>\$430.040</b>	<b>\$116.230</b>	<b>\$15.070</b>	<b>\$0.000</b>
<b>Total Assessment Allowable</b>	<b>\$6,490.54</b>	<b>\$21,942.04</b>	<b>\$0.00</b>	<b>\$1,382.60</b>	<b>\$1,032.57</b>	<b>\$4,101.90</b>	<b>\$8,635.68</b>	<b>\$0.00</b>	<b>\$32,683.04</b>	<b>\$3,719.36</b>	<b>\$0.00</b>	<b>\$0.00</b>
(total assessable-total costs)	(\$5,622.74)	(\$19,953.01)	\$0.00	(\$1,138.67)	(\$888.23)	(\$4,311.38)	(\$7,359.31)	\$0.00	(\$30,097.95)	(\$3,129.05)	\$0.00	\$0.00
51-77 increase by CPI												
<b>Levy Per Parcel PY 2024/25</b>	<b>\$175.42</b>	<b>\$255.14</b>	<b>\$0.00</b>	<b>\$691.30</b>	<b>\$1,032.57</b>	<b>\$683.65</b>	<b>\$179.91</b>	<b>\$0.00</b>	<b>\$430.04</b>	<b>\$116.23</b>	<b>\$0.00</b>	<b>\$0.00</b>
% change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Change From Last Year:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dollar Change From Last Year:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Balance Information</b>												
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0	0
<b>Ending Reserve Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Credit Available for FY 2025/26												
Credit Used for FY 2025/26												
Credit Remaining for FY 2025/26												

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.

District Name	45	46	48	50	51	52	53	54	55	56	57
	Mini-storage on Barton Rd., W. of Calif. St.	PPD 88-10	Barton Rd Frontage (NW corner of Barton Rd & Benton St.)	CUP 93-2	Tract 12916	CUP 93-5	College Home Tract	Tracts: 14544, 14545, 14552	Tract 15071	Tract 15917, Van Leuven and San Timoteo Creek	24913 Redlands Blvd.
Tract/ Parcel											
Notes	(1)			(1)	(6)	(6)	(6)	(6)	(6)	(6)	(1)
<b>Direct Costs</b>											
Maintenance	\$0	\$743	\$3,094	\$0	\$1,704	\$4,298	\$786	\$8,854	\$80,365	\$55,294	\$0
Utilities	0	0	2,348	0	1,736	4,135	1,158	23,242	8,587	1,978	0
Capital Repairs/Improvements	0	0	679	0	490	1,196	254	6,191	314	9,811	0
Subtotal	\$0	\$743	\$6,120	\$0	\$3,931	\$9,629	\$2,198	\$38,287	\$89,266	\$67,083	\$0
% of Direct Costs	0.00%	0.12%	0.95%	0.00%	0.61%	1.50%	0.34%	5.96%	13.90%	10.45%	0.00%
<b>Administrative Costs</b>											
Administration/Operations/Insurance	\$0	\$150	\$1,235	\$0	\$794	\$1,944	\$444	\$7,729	\$18,020	\$13,542	\$0
Professional Services	0	20	163	0	105	256	59	1,020	2,378	1,787	0
Subtotal	\$0	\$170	\$1,398	\$0	\$898	\$2,200	\$502	\$8,749	\$20,398	\$15,329	\$0
<b>Total Direct and Administrative Costs</b>	<b>\$0</b>	<b>\$913</b>	<b>\$7,519</b>	<b>\$0</b>	<b>\$4,829</b>	<b>\$11,830</b>	<b>\$2,701</b>	<b>\$47,035</b>	<b>\$109,664</b>	<b>\$82,412</b>	<b>\$0</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$0.00</b>	<b>\$913.13</b>	<b>\$3,759.25</b>	<b>\$0.00</b>	<b>\$4,829.03</b>	<b>\$11,829.76</b>	<b>\$1,350.37</b>	<b>\$211.87</b>	<b>\$937.30</b>	<b>\$1,420.90</b>	<b>\$0.00</b>
<b>Levy Adjustments</b>											
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	0	(601)	(3,945)	0	(1,172)	(2,957)	0	(6,229)	(46,807)	(36,175)	0
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0
Subtotal	\$0	(\$601)	(\$3,945)	\$0	(\$1,172)	(\$2,957)	\$0	(\$6,229)	(\$46,807)	(\$36,175)	\$0
<b>Balance to Levy</b>	<b>\$0</b>	<b>\$312</b>	<b>\$3,574</b>	<b>\$0</b>	<b>\$3,657</b>	<b>\$8,873</b>	<b>\$2,701</b>	<b>\$40,806</b>	<b>\$62,856</b>	<b>\$46,237</b>	<b>\$0</b>
Total Number of Parcels	0	1	2	1	1	1	2	222	117	60	1
Total Parcels Levied	0	1	2	0	1	1	2	222	117	58	0
Total EBU's											
% of Parcels	0.00%	0.04%	0.09%	0.00%	0.04%	0.04%	0.09%	9.73%	5.13%	2.54%	0.00%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$0.000</b>	<b>\$312.240</b>	<b>\$1,787.000</b>	<b>\$0.000</b>	<b>\$3,657.106</b>	<b>\$8,872.519</b>	<b>\$1,350.369</b>	<b>\$183.811</b>	<b>\$537.235</b>	<b>\$797.187</b>	<b>\$0.000</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$0.000</b>	<b>\$312.240</b>	<b>\$1,787.000</b>	<b>\$4.000</b>	<b>\$3,657.106</b>	<b>\$8,872.519</b>	<b>\$2,626.502</b>	<b>\$183.811</b>	<b>\$537.235</b>	<b>\$797.187</b>	<b>\$1,581.377</b>
<b>Total Assessment Allowable</b>	<b>\$0.00</b>	<b>\$312.24</b>	<b>\$3,574.00</b>	<b>\$0.00</b>	<b>\$3,657.11</b>	<b>\$8,872.52</b>	<b>\$5,253.00</b>	<b>\$40,806.00</b>	<b>\$62,856.49</b>	<b>\$46,236.87</b>	<b>\$0.00</b>
(total assessable-total costs)	\$0.00	(\$600.89)	(\$3,944.51)	\$0.00	(\$1,171.93)	(\$2,957.24)	\$2,552.27	(\$6,229.24)	(\$46,807.08)	(\$36,175.12)	\$0.00
51-77 increase by CPI					2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%
<b>Levy Per Parcel PY 2024/25</b>	<b>\$0.00</b>	<b>\$55.11</b>	<b>\$1,787.00</b>	<b>\$0.00</b>	<b>\$3,566.86</b>	<b>\$8,653.58</b>	<b>\$1,182.34</b>	<b>\$179.28</b>	<b>\$180.55</b>	<b>\$338.05</b>	<b>\$0.00</b>
% change	0.00%	466.54%	0.00%	0.00%	2.53%	2.53%	14.21%	2.53%	197.55%	135.82%	0.00%
% Change From Last Year:	0.00%	466.54%	0.00%	0.00%	2.53%	2.53%	14.21%	2.53%	197.55%	135.82%	0.00%
Dollar Change From Last Year:	\$0.00	\$257.13	\$0.00	\$0.00	\$90.24	\$218.94	\$168.03	\$4.54	\$356.68	\$459.14	\$0.00
<b>Fund Balance Information</b>											
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Credit Available for FY 2025/26											
Credit Used for FY 2025/26											
Credit Remaining for FY 2025/26											

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.



District Name	58	59	60	61	62	63	64	65	66	67	68
	Tract 16016, Prospect Ave & Mountain View	Tract 14543, Lawton Ave & Whittier Ave	Along Barton Rd. b/t Mountain View and Bryn Mawr Ave	Tract 16234, Cole St. east of Benton St	Tract 16259	Tract 16341	Tract 16382	Parcel Map 16120	Tract 16650	Tract 15422	Tract 16323
Tract/ Parcel											
Notes	(1) & (6)	(6)	(1) & (6)	(6)	(6)	(5) & (6)	(5) & (6)	(1) & (6)	(5) & (6)	(5) & (6)	(5) & (6)
<b>Direct Costs</b>											
Maintenance	\$0	\$10,930	\$0	\$5,853	\$1,609	\$22,183	\$15,645	\$0	\$19,930	\$0	\$0
Utilities	0	193	0	279	308	1,064	751	0	3,745	300	300
Capital Repairs/Improvements	0	337	0	488	135	1,863	1,313	0	1,673	0	0
Subtotal	\$0	\$11,460	\$0	\$6,619	\$2,052	\$25,110	\$17,709	\$0	\$25,349	\$300	\$300
% of Direct Costs	0.00%	1.79%	0.00%	1.03%	0.32%	3.91%	2.76%	0.00%	3.95%	0.05%	0.05%
<b>Administrative Costs</b>											
Administration/Operations/Insurance	\$0	\$2,313	\$0	\$1,336	\$414	\$5,069	\$3,575	\$0	\$5,117	\$61	\$61
Professional Services	0	305	0	176	55	669	472	0	675	8	8
Subtotal	\$0	\$2,619	\$0	\$1,513	\$469	\$5,738	\$4,046	\$0	\$5,792	\$69	\$69
<b>Total Direct and Administrative Costs</b>	<b>\$0</b>	<b>\$14,079</b>	<b>\$0</b>	<b>\$8,132</b>	<b>\$2,520</b>	<b>\$30,848</b>	<b>\$21,755</b>	<b>\$0</b>	<b>\$31,141</b>	<b>\$369</b>	<b>\$369</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$0.00</b>	<b>\$351.96</b>	<b>\$0.00</b>	<b>\$580.85</b>	<b>\$44.22</b>	<b>\$156.59</b>	<b>\$435.10</b>	<b>\$0.00</b>	<b>\$865.03</b>	<b>\$7.23</b>	<b>\$5.27</b>
<b>Levy Adjustments</b>											
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue/General Fund Contribution	0	(6,580)	0	(3,296)	0	0	0	0	0	0	0
General Benefit Contribution	0	0	0	0	0	0	0	0	0	0	0
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0	0
Subtotal	\$0	(\$6,580)	\$0	(\$3,296)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Balance to Levy</b>	<b>\$0</b>	<b>\$7,499</b>	<b>\$0</b>	<b>\$4,836</b>	<b>\$2,520</b>	<b>\$30,848</b>	<b>\$21,755</b>	<b>\$0</b>	<b>\$31,141</b>	<b>\$369</b>	<b>\$369</b>
Total Number of Parcels	42	42	2	14	60	212	76	4	36	54	83
Total Parcels Levied	0	40	0	14	57	197	50	0	36	51	70
Total EBU's											
% of Parcels	0.00%	1.75%	0.00%	0.61%	2.50%	8.63%	2.19%	0.00%	1.58%	2.23%	3.07%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$0.000</b>	<b>\$187.470</b>	<b>\$0.000</b>	<b>\$345.395</b>	<b>\$44.218</b>	<b>\$156.589</b>	<b>\$435.101</b>	<b>\$0.000</b>	<b>\$865.026</b>	<b>\$7.226</b>	<b>\$5.265</b>
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$140.044</b>	<b>\$187.470</b>	<b>\$27,385.734</b>	<b>\$345.395</b>	<b>\$46.652</b>	<b>\$190.383</b>	<b>\$526.353</b>	<b>\$13,763.563</b>	<b>\$931.268</b>	<b>\$1,980.963</b>	<b>\$17.944</b>
<b>Total Assessment Allowable</b>	<b>\$0.00</b>	<b>\$7,498.80</b>	<b>\$0.00</b>	<b>\$4,835.53</b>	<b>\$2,659.16</b>	<b>\$37,505.43</b>	<b>\$26,317.63</b>	<b>\$0.00</b>	<b>\$33,525.64</b>	<b>\$101,029.09</b>	<b>\$1,256.05</b>
(total assessable-total costs)	<b>\$0.00</b>	<b>(\$6,579.71)</b>	<b>\$0.00</b>	<b>(\$3,296.34)</b>	<b>\$138.71</b>	<b>\$6,657.33</b>	<b>\$4,562.58</b>	<b>\$0.00</b>	<b>\$2,384.71</b>	<b>\$100,660.54</b>	<b>\$887.49</b>
51-77 increase by CPI	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%
<b>Levy Per Parcel PY 2024/25</b>	<b>\$0.00</b>	<b>\$38.96</b>	<b>\$0.00</b>	<b>\$108.24</b>	<b>\$14.31</b>	<b>\$29.31</b>	<b>\$81.44</b>	<b>\$0.00</b>	<b>\$277.42</b>	<b>\$7.31</b>	<b>\$5.33</b>
% change	0.00%	381.24%	0.00%	219.11%	208.94%	434.19%	434.28%	0.00%	211.81%	-1.14%	-1.14%
% Change From Last Year:	0.00%	381.24%	0.00%	219.11%	208.94%	434.19%	434.28%	0.00%	211.81%	-1.14%	-1.14%
Dollar Change From Last Year:	\$0.00	\$148.51	\$0.00	\$237.16	\$29.91	\$127.28	\$353.66	\$0.00	\$587.60	(\$0.08)	(\$0.06)
<b>Fund Balance Information</b>											
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0	0
Ending Reserve Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Credit Available for FY 2025/26											
Credit Used for FY 2025/26											
Credit Remaining for FY 2025/26											

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding.

District Name	69	70	71	72	73	74	75	76	77	TOTALS
	Tract 16730	Loma Linda Heart and Surgical Hospital	Northeast corner of California Ave & Barton Rd	Along Barton Road, 600 ft. easterly of Mountain View Avenue	Redview Plaza	Citrus Lane Development	New Jersey Street Development	Citrus Trails	Harmony at the Groves	
Tract/ Parcel										
Notes	(5) & (6)	(6)	(6)	(6)	(1) . (6)	(1) . (6)	(1) . (6)	(1) . (6)	(6)	
<b>Direct Costs</b>										
Maintenance	\$5,000	\$10,584	\$1,944	\$2,579	\$0	\$0	\$0	\$0	\$3,494	\$361,600
Utilities	1,198	2,697	299	2,384	0	0	0	0	2,160	210,000
Capital Repairs/Improvements	0	0	244	672	0	0	0	0	1,048	70,400
<b>Subtotal</b>	<b>\$6,198</b>	<b>\$13,282</b>	<b>\$2,487</b>	<b>\$5,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,701</b>	<b>\$642,000</b>
<b>% of Direct Costs</b>	<b>0.97%</b>	<b>2.07%</b>	<b>0.39%</b>	<b>0.88%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.04%</b>	<b>100.00%</b>
<b>Administrative Costs</b>										
Administration/Operations/Insurance	\$1,251	\$2,681	\$502	\$1,137	\$0	\$0	\$0	\$0	\$1,353	\$129,600
Professional Services	165	354	66	150	0	0	0	0	178	17,100
<b>Subtotal</b>	<b>\$1,416</b>	<b>\$3,035</b>	<b>\$568</b>	<b>\$1,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,531</b>	<b>\$146,700</b>
<b>Total Direct and Administrative Costs</b>	<b>\$7,614</b>	<b>\$16,317</b>	<b>\$3,056</b>	<b>\$6,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,233</b>	<b>\$788,700</b>
<b>Levy per parcel of just Direct &amp; Admin Costs</b>	<b>\$33.54</b>	<b>\$8,158.26</b>	<b>\$763.92</b>	<b>\$216.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132.78</b>	
<b>Levy Adjustments</b>										
Reserve Fund Collection/(Contribution)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747	\$1,747
Other Revenue/General Fund Contribution	0	(6,816)	(1,127)	(2,027)	0	0	0	0	0	(289,859)
General Benefit Contribution	0	0	0	0	0	0	0	0	(300)	(300)
Credit/Adjustments/HOA Adjustments	0	0	0	0	0	0	0	0	0	0
<b>Subtotal</b>	<b>\$0</b>	<b>(\$6,816)</b>	<b>(\$1,127)</b>	<b>(\$2,027)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,447</b>	<b>(\$288,412)</b>
<b>Balance to Levy</b>	<b>\$7,614</b>	<b>\$9,501</b>	<b>\$1,929</b>	<b>\$4,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,679</b>	<b>\$500,288</b>
Total Number of Parcels	247	2	4	39	3	39	106	237	62	3,119
Total Parcels Levied	227	2	4	32	0	0	0	0	62	2,282
Total EBU's		25.32						224	62	
% of Parcels	9.95%	0.09%	0.18%	1.40%	0.00%	0.00%	0.00%	0.00%	2.72%	100.00%
<b>Proposed Levy Per Benefit Unit FY 2025/26</b>	<b>\$33.543</b>	<b>\$375.219</b>	<b>\$482.248</b>	<b>\$152.958</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$156.119</b>	
<b>Maximum Assessment Per Benefit Unit</b>	<b>\$52.036</b>	<b>\$375.219</b>	<b>\$482.248</b>	<b>\$152.958</b>	<b>\$626.058</b>	<b>\$399.069</b>	<b>\$174.174</b>	<b>\$197.766</b>	<b>\$173.520</b>	
<b>Total Assessment Allowable</b>	<b>\$11,812.21</b>	<b>\$9,500.55</b>	<b>\$1,928.99</b>	<b>\$4,894.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,758.26</b>	<b>\$623,409</b>
(total assessable-total costs)	\$4,197.93	(\$6,815.96)	(\$1,126.69)	(\$2,027.34)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,525.76	(\$165,291)
51-77 increase by CPI	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%	2.53%			
<b>Levy Per Parcel PY 2024/25</b>	<b>\$33.93</b>	<b>\$214.35</b>	<b>\$240.20</b>	<b>\$149.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>N/A</b>	<b>\$147.49</b>	
% change	-1.14%	75.05%	100.77%	2.53%	0.00%	0.00%	0.00%	N/A	\$0.06	
% Change From Last Year:	-1.14%	75.05%	100.77%	2.53%	0.00%	0.00%	0.00%	N/A	\$0.06	
Dollar Change From Last Year:	(\$0.39)	\$160.87	\$242.05	\$3.77	\$0.00	\$0.00	\$0.00	N/A	\$8.63	
<b>Fund Balance Information</b>										
Beginning Reserve Balance as of 7/1/2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reserve Fund Collection/(Deduction)	0	0	0	0	0	0	0	0	0	0
<b>Ending Reserve Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Credit Available for FY 2025/26										
Credit Used for FY 2025/26										
Credit Remaining for FY 2025/26										

**Notes:** (1) Self-Maintained- Not Assessed. (2) Government/County- Not Assessed. (3) No Landscaping- Not Assessed (4) Combined, no longer annexations- Not Assessed. (5) HOA maintains portions of direct costs. (6) Allowable CPI inflator applied. Slight variances due to rounding. Zone 70, Zone 76 and Zone 77 is calculated by EBU count.

## ***VI. APPENDIX B - DISTRICT ASSESSMENT DIAGRAM***

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An Assessment District Diagram has been prepared for the District in the format required by the 1972 Act and is on file with the City Clerk and, by reference, is made part of this Report. The Assessment Diagram is available for inspection at the Office of the City Clerk during normal business hours.

## ***VII. APPENDIX C – 2025/2026 ASSESSMENT ROLL***

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Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the San Bernardino County Assessor Parcel Maps and/or the San Bernardino County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public rights-of-way or easements, and dedicated common areas. These parcels will not be assessed.

Parcel listing of the District, along with the proposed assessment amounts, has been submitted to the City Clerk and are made part of this Report.

Upon approval of the Engineer's Annual Levy Report and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll in Fiscal Year 2025/2026. If the parcels or assessment numbers within the District and referenced in this Report are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.



## ***VIII. APPENDIX D - RESOLUTIONS***

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RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA, INITIATING PROCEEDINGS AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR LANDSCAPE MAINTENANCE DISTRICT NO. 1 FOR FISCAL YEAR 2025/2026

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), desires to initiate proceedings for Loma Linda Landscape Maintenance District No. 1, Annexations Original, and 1 through 77 ("District") and for the levy and collection of assessments within the proposed District for the fiscal year 2025/2026, for the purposes provided therefore in the Act; and

The public interest and convenience require the City to initiate proceedings for the levy of assessments within the District for the fiscal year 2025/2026, for the purposes provided thereof in the Act; and

Section 22622 of the Act requires the City to adopt a resolution generally describing any proposed new improvements or any substantial changes in the existing improvements and ordering the Engineer to prepare and file a report in accordance with Article 4 of the Act.

WHEREAS, the City Council of the City of Loma Linda determined that the public interest, convenience and necessity required the installation and planting of landscape materials and the installation and construction of an irrigation system and other facilities set forth in Section 22525 of the Streets and Highways Code, State of California, and the maintenance thereof within the incorporated boundaries of the City of Loma Linda as shown on the attached map; and

WHEREAS, Willdan Financial Services, 27368 Via Industria, Suite 200, Temecula California, 92590, was appointed "Engineer of Work" with all provisions of Division 15 applicable to the Engineer applied to said "Engineer of Work"; and

WHEREAS, Section 22622 requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district; and

WHEREAS, the City Council has determined that certain commercial and multi-family residential properties could provide their own landscape maintenance to standards acceptable to the City; and

WHEREAS, Annexations 51 through 77 have an approved CPI factor that is included in the calculation of the maximum assessment annually; and

Resolution No. \_\_\_\_\_

WHEREAS, Proposition 218, Right to Vote on Taxes Act, was approved by the voters on November 5, 1996, added Articles XIII C and XIII D to the California Constitution which exempts any assessments imposed when persons owning all of the parcels subject to the assessment agreed to being included in the District and subject to the assessment at the time the assessment is initially imposed; and

WHEREAS, each and every property owner comprising all of the parcels within the District was conditioned to install landscape improvements and agreed to their parcels being included in the District when the assessments were initially imposed; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that

1. The Engineer of Work is ordered to prepare the report for fiscal year 2025/2026 in accordance with Article 4, Division 15, of the Streets and Highways Code, "Landscaping and Lighting Act of 1972" of the State of California, to reflect the benefit determination outlined above; and

2. The landscaping maximum assessments for fiscal year 2025/2026 are not increased over those imposed for fiscal year 2024/2025 with the exception of Annexations 51 through 77 by a CPI factor; and

3. The formula used to annually adjust the maximum assessment rate for this District is based on the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for Riverside-San Bernardino-Ontario areas. Typically, the percentage change is based on the change from March of the previous year to March of the current year, but may be based on a similar time period if the March percentage change is not available when the Preliminary Engineer's Report is prepared. The adjusted maximum assessment rate for the Annexations listed in Item # 2 above for fiscal year 2025/2026 has been increased by 2.53% over the previous fiscal year based on the percentage change in CPI from March 2024 to March 2025.

4. Mailed notices and Assessment Ballots are not required if assessments are not increased above the approved maximum assessment other than for the amount of the current CPI.

APPROVED, ADOPTED AND SIGNED this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the attached certified vote:

\_\_\_\_\_  
Phillip Dupper, Mayor

ATTEST:

\_\_\_\_\_  
Lynette Arreola, City Clerk

**CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

---

Lynette Arreola, City Clerk  
City of Loma Linda

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
LOMA LINDA, COUNTY OF SAN BERNARDINO,  
PRELIMINARILY APPROVING ENGINEER'S REPORT FOR  
FISCAL YEAR 2025/2026 FOR LANDSCAPE MAINTENANCE  
DISTRICT NO. 1

The City Council of the City of Loma Linda (the "City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California (the "Act"), has ordered the preparation of an Engineer's Report and has filed said Report titled "Loma Linda Landscape Maintenance District No. 1, Annexations Original and 1 through 77" (the "District") and has initiated proceedings for the levy and collection of assessments within the proposed District for the fiscal year 2025/2026, for the purposes provided therefore in the Act; and

WHEREAS, the City Council, has by previous Resolution, ordered the preparation of the Engineer's Report and directing the Engineer of Work to make and file with the City Clerk of said City a report in writing as required by the Landscaping and Lighting Act of 1972 for fiscal year 2025/2026; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified in any respect; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer's estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them is hereby, preliminarily approved.
2. The diagrams showing the Assessment District referred to and described in said report, the boundaries of the subdivision of land within said Assessment District, as the same existed at the time of passage of said Resolution are hereby preliminarily approved.
3. The proposed assessments upon the subdivisions of land in said Assessment District is in proportion to the estimated special benefit to be received by said subdivisions, respectively, from said work and of the incidental expenses thereof, as contained in said report are hereby preliminarily approved.
4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings.

PASSED, APPROVED AND ADOPTED this \_\_\_\_day of \_\_\_\_\_, 2025 by the  
attached certified vote:

\_\_\_\_\_  
Phillip Dupper, Mayor

ATTEST:

\_\_\_\_\_  
Lynette Arreola, City Clerk

**CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

---

Lynette Arreola, City Clerk  
City of Loma Linda

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2025/2026 IN LANDSCAPE MAINTENANCE DISTRICT NO. 1, AN ASSESSMENT DISTRICT; DECLARING THE WORK TO BE OF MORE SPECIAL THAN GENERAL PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN LANDSCAPE MAINTENANCE DISTRICT NO. 1 TO BE ASSESSED THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICT AS LANDSCAPE MAINTENANCE DISTRICT NO. 1, DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR THE PUBLIC HEARING

The City Council of the City of Loma Linda (the "City") pursuant to the provisions of the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, does resolve as follows:

WHEREAS, it is the intention of the City Council of the City of Loma Linda, California, to order the following work be done:

1. Maintenance and servicing of facilities and landscaping as authorized by Section 22525 of the Streets and Highways Code.
2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof; and

WHEREAS, the foregoing described work is to be located within the right-of-way and easements along existing streets which have heretofore been maintained by the District throughout the City of Loma Linda, more particularly described on maps which are on file in the City Clerk's Office entitled, "Landscape Maintenance District No. 1"; and

WHEREAS, that the contemplated work, in the opinion of said City Council, is of more than special than general public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is more particularly described on maps which are on file in the City Clerk's Office entitled, "Landscape Maintenance District No 1"; and

WHEREAS, the City Council of said City has, by previous Resolution, preliminarily approved the report of the Engineer of Work, which report indicates the amount of the proposed assessment, the district boundary, including the annexation territories, detailed description of improvements, and the method of assessment. The report titled "City of Loma Linda, Landscape Maintenance District No., 2025/2026 ENGINEER'S ANNUAL LEVY REPORT " is on file in the Office of the City Clerk of said City and was prepared for fiscal year 2025/2026 in accordance with the Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work; and

WHEREAS, in order to maintain the facilities at a standard acceptable to the City, the assessments within the district will need to be levied for fiscal year 2025/2026; and

WHEREAS, Proposition 218, the Right to Vote On Taxes Act does hereby require that if the assessment rate is to be increased, a notice of the proposed assessment along with a ballot shall be mailed to all owners of identified parcels within the District, and that the agency shall conduct a public hearing not less than 45 days after the mailing of said notice; and



WHEREAS, the maximum assessments for fiscal year 2025/2026 are not proposed to be increased for areas with no Consumer Price Index (CPI) and only by CPI for Annexations 51 through 77; and

WHEREAS, the formula used to annually adjust the maximum assessment rates for Annexations 51 through 77 is based on the annual percentage change in the Consumer Price Index (CPI) for All Urban Consumers for Riverside-San Bernardino-Ontario areas. Typically, the percentage change is based on the change from March of the previous year to March of the current year but may be based on a similar time period if the March percentage change is not available when the Preliminary Engineer's Report is prepared. The adjusted maximum assessment rate for fiscal year 2025/2026 has increased by 2.53% over the previous fiscal year based on the percentage change in CPI from March 2024 to March 2025.

WHEREAS, notices and Assessment Ballots are not required if assessments are not increased above the approved maximum assessment other than for the amount of the current CPI; and

WHEREAS, the assessment shall be collected at the time and in the same manner as County taxes are collected. The Engineer of Work shall file a report annually with the City Council of said City and said Council will annually conduct a hearing upon said report, at which time assessments for the next fiscal year will be determined; and

WHEREAS, all the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California; and

WHEREAS, published notice shall be made pursuant to Section 6061 of the Government Code. The publication of notice of hearing shall be completed at least 10 days prior to the date of hearing; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. Notice is hereby given that on the 10<sup>th</sup> day of June 2025 at the hour of 7:00 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, any and all persons having any objections to the work, annexations, or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests; and

2. The City Clerk shall certify to the adoption of this Resolution.

APPROVED, PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2025 by the attached certified vote:

---

Phillip Dupper, Mayor

ATTEST:

---

Lynette Arreola, City Clerk

## **CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

---

Lynette Arreola, City Clerk  
City of Loma Linda



Regular City Council Staff Report

**F. Adopt Resolutions for the Street Light Benefit Assessment District Annual Report - Fiscal Year 2025-2026  
[Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3F.
To	From
City Council	Jeff Peterson, Associate Engineer
Via	
T Jarb Thaipejr, City Manager	

**RECOMMENDATION:**

It is recommended that the City Council approve:

1. Council Bill #R-2025-10 – Ordering preparation of the Annual Report
2. Council Bill #R-2025-11 – Preliminary approving the Annual Report; and
3. Council Bill #R-2025-12– Setting the public hearing regarding the annual assessments for June 10, 2025

**BACKGROUND:**

The City of Loma Linda annually levies and collects special assessments in order to provide and maintain the improvements within the Loma Linda Street Light Benefit Assessment District No.1. The District has been formed and annual assessments are established pursuant to the *Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* and Article XIIID of the California Constitution.

**ANALYSIS:**

The Annual Report has been submitted by Willdan Financial Services, the Assessment Engineer. The total assessment for FY 25-26 will be \$365,191. Expenditures for FY 25-26 are estimated to be \$488,800. Funds will be transferred in from General Fund to cover expenditure shortfalls. The City will continue to make energy conservation changes to the SLMD as funding permits in order to reduce maintenance and operation costs.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

Funding from Account No. 1725100-51820, Professional Services, for the assessment and report services.

**Attachments**

[FY2526 Loma Linda SMD Engineer's Report\\_IM.pdf](#)

[Resolution - Council Bill #R-2025-10\\_FY25-26 SMD 1\\_Res Initiate Proceedings to client.pdf](#)

[Resolution - Council Bill #R-2025-11\\_FY25-26 SMD 1\\_Resolution Prelim Approval of ER\\_to client.pdf](#)

[Resolution - Council Bill #R-2025-12\\_FY25-26 SMD 1\\_Resolution Intent to Levy\\_to client.pdf](#)



PRELIMINARY DRAFT FOR DISCUSSION PURPOSES ONLY

# City of Loma Linda

## Street Light Benefit Assessment District No. 1

### 2025/2026 ENGINEER'S ANNUAL LEVY REPORT

Intent Meeting: May 13, 2025

Public Hearing: June 10, 2025

27368 Via Industria, Suite 200  
Temecula, California 92590  
T. 951.587.3500 800.755.6864  
F. 951.587.3510 888.326.6864

[www.willdan.com](http://www.willdan.com)



# **AFFIDAVIT FOR THE ENGINEER'S ANNUAL LEVY REPORT**

## **Street Light Benefit Assessment District No. 1**

City of Loma Linda  
San Bernardino County, State of California

This Report describes the Street Light Benefit Assessment District No. 1 and subsequent annexations (the "District") and services therein including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2025/2026, as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the San Bernardino County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the City of Loma Linda

By: \_\_\_\_\_

Daniel Louie, Senior Project Manager  
District Administration Services

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888

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## **I. OVERVIEW**

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### **A. INTRODUCTION**

The City of Loma Linda (“City”) annually levies and collects special assessments in order to provide and maintain the improvements within the Loma Linda Street Light Benefit Assessment District No. 1 (“District”). The District has been formed and annual assessments are established pursuant to the Landscape and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the “1972 Act”) and the California Constitution Article XIIID (“Article XIIID”).

The Engineer’s Annual Levy Report (“Report”) describes the District, any changes to the District, and the proposed assessments for Fiscal Year 2025/2026. For the purposes of this Report, the word “parcel” refers to an individual property assigned its own Assessor’s Parcel Number (“APN”) by the County of San Bernardino (“County”) Assessor’s Office. The County Auditor/Controller uses APNs and specific Fund Numbers to identify properties on the tax roll assessed for special district benefit assessments. The proposed assessments are based on the historical and estimated costs to maintain the improvements that provide special benefit to properties within the District. The improvements within the District and the corresponding costs that make up the annual levy and that are budgeted and assessed to the District include budgeted expenditures, deficits, surpluses, revenues, and reserves. Each parcel is assessed proportionately for only those improvements provided and for which the parcel receives special benefit.

Following review of the Report and consideration of public comments and written protests at a noticed public hearing, the City Council may order amendments to the Report or approve the Report as submitted. Following approval of the Report, the Council may order the levy and collection of assessments for Fiscal Year 2025/2026 pursuant to the 1972 Act. In such case, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel for Fiscal Year 2025/2026.

### **B. COMPLIANCE WITH CURRENT LEGISLATION**

On November 5, 1996, California voters approved Proposition 218. This Constitutional amendment was the latest in a series of initiatives altering the revenue-raising discretion of California’s local agencies. The provisions of Proposition 218 are set forth in the California Constitution Articles XIIIC and XIIID.



In Article XIIID Section 2 (b), “Assessments” are defined as:

*“...any levy or charge upon real property by an agency for a special benefit conferred upon the real property. ‘Assessment’ includes, but is not limited to, ‘special assessment,’ ‘benefit assessment,’ ‘maintenance assessment,’ and ‘special assessment tax.’”*

Streetlights and traffic signals are installed on and for street purposes and are maintained and serviced to allow the street to perform to the standards it was designed. Assessments for the maintenance and servicing of streets include streetlights and traffic signals, and pursuant to the provisions of Article XIIID Section 5(a), existing assessments for street maintenance are exempt from the procedural requirements of Article XIIID Section 4 until such time that the assessments are increased.

It is the understanding of the Assessment Engineer that the assessments were to fund a degree of maintenance and servicing, which can fluctuate from year to year. As long as the maximum assessment for any prior year is not exceeded in future years, assessment balloting is not required.

## **II. DESCRIPTION OF THE DISTRICT**

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### **A. BOUNDARIES OF THE DISTRICT**

The boundaries of the District are coterminous with the City as shown on the map entitled, “Diagram Street Light Benefit Assessment District No. 1, City of Loma Linda, California” which is on file in the Office of the City Clerk, City of Loma Linda, California. There have been annexations into the District throughout the years the most recent annexations since fiscal year 2017/2018 are identified below:

Annexation	Fiscal Year
Citrus Lane	2017/2018
New Jersey Street	2018/2019

### **B. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT**

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.

- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

### **C. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES**

The improvements in the District are for maintenance and servicing of streetlights, traffic signals and intersection lighting. They are an integral part of the entire street, the same as curb, gutters, pavement, signage and striping. Taken as a group, they are the elements that provide a safe route for motorists.

Streetlights and traffic signals are installed to make streets safer. The traffic signals assign the right-of-way for motorists. Streetlights are installed to provide better visibility for drivers. One hundred (100) percent of the illumination from the lights is directed to the street, ninety (90) percent on the street side of the curb and ten (10) percent behind the curb. The spacing of the lights is based on the speed of the vehicles and the natural ability of the motorists' eyes to adjust to lighter and darker areas.

The existing streetlight and traffic signal improvements are owned either by the Southern California Edison Company, the State of California Department of Transportation, or the City. Facilities owned by either the Southern California Edison Company or the State of California Department of Transportation were constructed in accordance with plans and specifications on file with the respective owners. Facilities constructed for or by the City are on file in the City offices. Reference is hereby made to said plans and specifications and they are by reference made a part of this report to the same extent as if said plans and specifications were attached hereto.

Although the 1972 Act allows for the construction of improvements and the assignment of the benefit assessments associated therewith, it is not anticipated that any new improvements will be installed nor benefit assessments made for the installation of improvements for Fiscal Year 2025/2026.

## **III. METHOD OF APPORTIONMENT**

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### **A. GENERAL**

Pursuant to the 1972 Act and the provisions of the California Constitution, the costs of the District are apportioned by a formula or method that fairly distributes the net amount to be assessed among all assessable parcels in proportion to the special benefit to be received by each such parcel from the improvements. Article XIID requires that a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Article XIID also requires the agency to separate the general benefit from special benefit and that only special benefit is assessable.

Each parcel within the District receives special benefit from the improvements due to the close proximity of the lighting improvements to each parcel. The proposed assessments for Fiscal Year 2025/2026 are at the same rate as in the prior Fiscal Year 2025/2026. Since the assessments are not new or increased, and are for streetlights, they are currently exempt from the procedures and approval process of Article XIID.

The cost to provide maintenance and servicing of the improvements within the District is fairly and equitably distributed among each assessable parcel based upon the estimated special benefit received by each parcel.

## **B. BENEFIT ANALYSIS**

The City Council, in determining the necessity of forming the District, considered the increasing cost of providing services to the residents, businesses, and properties located within the City. The benefits of street lighting conferred upon the property within the District include the convenience, safety, and security of property, improvements and goods. Specifically:

1. Enhanced deterrence of crime and the aid to police protection.
2. Increased nighttime safety on streets through enhanced visibility.
3. Improved sense of security and safety for pedestrians, motorists and property owners.
4. Improved ingress and egress to property.
5. Reduced vandalism, other criminal acts and damage to improvements or property.
6. Reduced personal property loss.

The preceding special benefits contribute to a special enhancement and desirability of each of the assessed parcels within the District.

## **C. METHODOLOGY**

Assessments proposed for individual lots within the District will be for special benefit received and will be determined based upon four benefit zones.

1. Residential parcels within the urban area having a minimal level of benefit.
2. Residential parcels within the urban area having a higher than minimal level of benefit.
3. Non-Residential land use within the urban area.
4. Rural land use outside the urban area.

The benefit to be received by each zone varies. There are residential properties within the urban area that have fewer streetlights than other urban residential areas and thus receive less benefit. There are rural areas that have even fewer residential streetlights than even the minimum urban residential areas and thus receive less benefit. The non-residential properties are generally sited along the major arterial streets and receive a higher level of street lighting and thus receive the highest level of benefit. These same levels of benefit are also reflected in the maintenance and servicing of traffic signals.

The benefit to properties for traffic signals and intersection and highway safety lighting on the City's major streets is a benefit to the parcels within the City. The parcels share equally the cost of the signal and highway safety lights. Thus, the total benefit to each parcel within the District is a combination of the traffic signal and highway safety lighting, plus the various levels of lighting for the residential (minimal), residential (standard), non-residential and rural zones as described above.

Properties within the District have been categorized into one of the four benefit zones. Each property has been given 1 Unit of Benefit subsequent to its categorization. Please refer to Section B "Assessment Calculation" of this report for further particulars on

assessments per 1 Unit of Benefit.

For a detailed explanation of the basis for assessing properties for streetlights and traffic signals, refer to Section 6, "Assessment Basis," in the Fiscal Year 1982/1983 Engineer's Report for the District.

The City Council has determined that streetlights and traffic signals are an integral part of the quality of life within the City and that the parcels within the City, except publicly and government owned ones, benefit to some degree from these systems.

Railroad, gas, water or electric utility or electric line rights-of-way included within the District will not be assessed for said benefit. In addition, public schools, government agencies, and parcels with no road frontage will not be assessed.

## IV. DISTRICT BUDGETS

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### A. ESTIMATED MAINTENANCE AND SERVICING COSTS

The maintenance and servicing of existing streetlight and traffic signal facilities is performed by either the Southern California Edison Company, the State of California Department of Transportation or by the City through its own forces or contract personnel. The portion of the streetlight system owned and operated by the Southern California Edison Company is billed to the City on a monthly flat rate or metered basis. These flat rates or metered amounts vary based upon the type and size of luminaries and actual metered amounts.

A portion of the street lighting system is owned and maintained by the City. Electrical energy is purchased from the Southern California Edison Company at metered locations. Again, as with the Edison-owned lights, there are frequent increases in the electrical energy costs; however, with the City-owned system, these increases are termed "fuel cost adjustments".

### B. DESCRIPTION OF BUDGET ITEMS

The following is a brief description of the costs associated with the improvements and services funded through the District.

#### **DIRECT COSTS:**

**Maintenance** — Includes regularly scheduled labor and general maintenance cost including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

**Utilities** — The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

**Capital Repairs / Improvements** — This item includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. This may include repair of

damaged amenities due to vandalism, storms, etc. Also included may be planned upgrades or replacements of the improvements and equipment that provide a special benefit to the District. Includes materials, supplies, and equipment required to operate, maintain and ensure the satisfactory condition of the improvements and appurtenant facilities.

#### **ADMINISTRATIVE COSTS:**

***Administration/Operations/Insurance*** — May include the administrative and professional service costs associated with the coordination of District services and operations including response to public concerns and education, procedures associated with the levy and collection of assessments, the costs of contracting with professionals to provide administrative, legal or engineering services specific to the District, and the cost for the County to collect assessments on the property tax bills.

***Professional Services*** — The cost of contracting with professionals to provide services specific to the levy of assessments and annual administration of the District.

#### **OTHER BUDGET ITEMS:**

***Collection/Contributions*** — If there is a surplus at the end of any fiscal year, it shall be deposited in the District account. If there is a deficit at the end of any fiscal year, the shortfall will be covered by any surplus funds in the District account. However, if there are no surplus funds in the District account, the shortfall will be made up through a General Fund contribution.

***Total Parcels Levied*** — The total number of parcels within the District that are assessed. Non-assessable lots or parcels include properties that have been determined to receive no special benefits from the improvements and may include land principally encumbered by public or other rights-of-way or easements, common areas, and/or parcels that have restricted use or development potential.

The following information was the District's estimated costs from the City's Budget:

CITY OF LOMA LINDA STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO 1 FISCAL YEAR 2025/2026 ESTIMATE OF COSTS		
<b>Direct Costs</b>		
Maintenance		\$27,700
Utilities		293,200
Capital Repairs/ Improvements		72,900
	<b>Subtotal</b>	<b>\$393,800</b>
<b>Administrative Costs</b>		
Admin/ Operations/ Insurance		\$81,600
Professional Services		13,400
	<b>Subtotal</b>	<b>\$95,000</b>
<b>Total Direct &amp; Administrative Costs</b>		<b>\$488,800</b>
Reserve Transfer		(72,839)
General Fund Contribution		(50,770)
<b><i>Balance to Levy</i></b>		<b>\$365,191</b>
<b>Total Parcels Levied</b>		<b>5,898</b>
<b>Operational Reserve Fund Balances</b>		
Beginning Fund Balance		\$72,839
Contribution from Reserve		(72,839)
Estimated Ending Fund Balance		<b>\$0</b>

## C. ASSESSMENT CALCULATIONS

For detailed assessment calculations, refer to Section 7, "Assessments," in the Fiscal Year 1982/1983 Engineer's Report for the Street Light Benefit Assessment District No. 1.

The total assessment necessary to maintain and service the streetlights and traffic signals in Fiscal Year 2025/2026 is estimated to be \$488,800. This cost plus any collections for the operating reserves will be distributed among 5,898 parcels this year. The balance to levy for Fiscal Year 2025/2026 is \$365,191, which includes collection for Reserves.

### Summary of Proposed Annual Assessments:

Benefit Zones	FY 2025/2026 Assessment Per Units of Benefit	FY 2025/2026 Units of Benefit	FY 2025/2026 Levy Amount <sup>(1)</sup>
Residential (Surcharge)	\$56.14	4,246.00	\$238,370.44
Residential Condo (Surcharge)	\$56.14	421.34	23,653.60
Residential (Minimal)	\$38.00	735.00	27,930.00
Non-Residential	\$123.17	603.00	74,271.37
Rural	\$17.88	54.00	965.52
<b>Total</b>		<b>6,059.34</b>	<b>\$365,190.93</b>

<sup>(1)</sup> Slight variances from budget due to rounding.

Per parcel assessments are based on the number of 100-foot increments of front footage that a parcel has within its benefit zone. Developments with private streets, such as condominiums, have assessments based on the number of 100-foot increments of front footage along the perimeter of the development divided by the number of feet within the development. Front footage increments are rounded up to the nearest 100 feet.

For example: A parcel with 267 front linear feet within the Residential Surcharge area is assessed  $300 \text{ ft.} / 100 \text{ ft.} \times \$56.14 \text{ per ft.} = \$168.42$ .

Individual assessments for individual parcels within the District are tabulated in Appendix B of this Report.

The City Council will hold a public hearing to consider confirming, or modifying and confirming, the foregoing assessments for Fiscal Year 2025/2026. These assessments, if confirmed, will be transmitted to the San Bernardino County Auditor and recovered through taxes paid by property owners as is required by the 1972 Act.



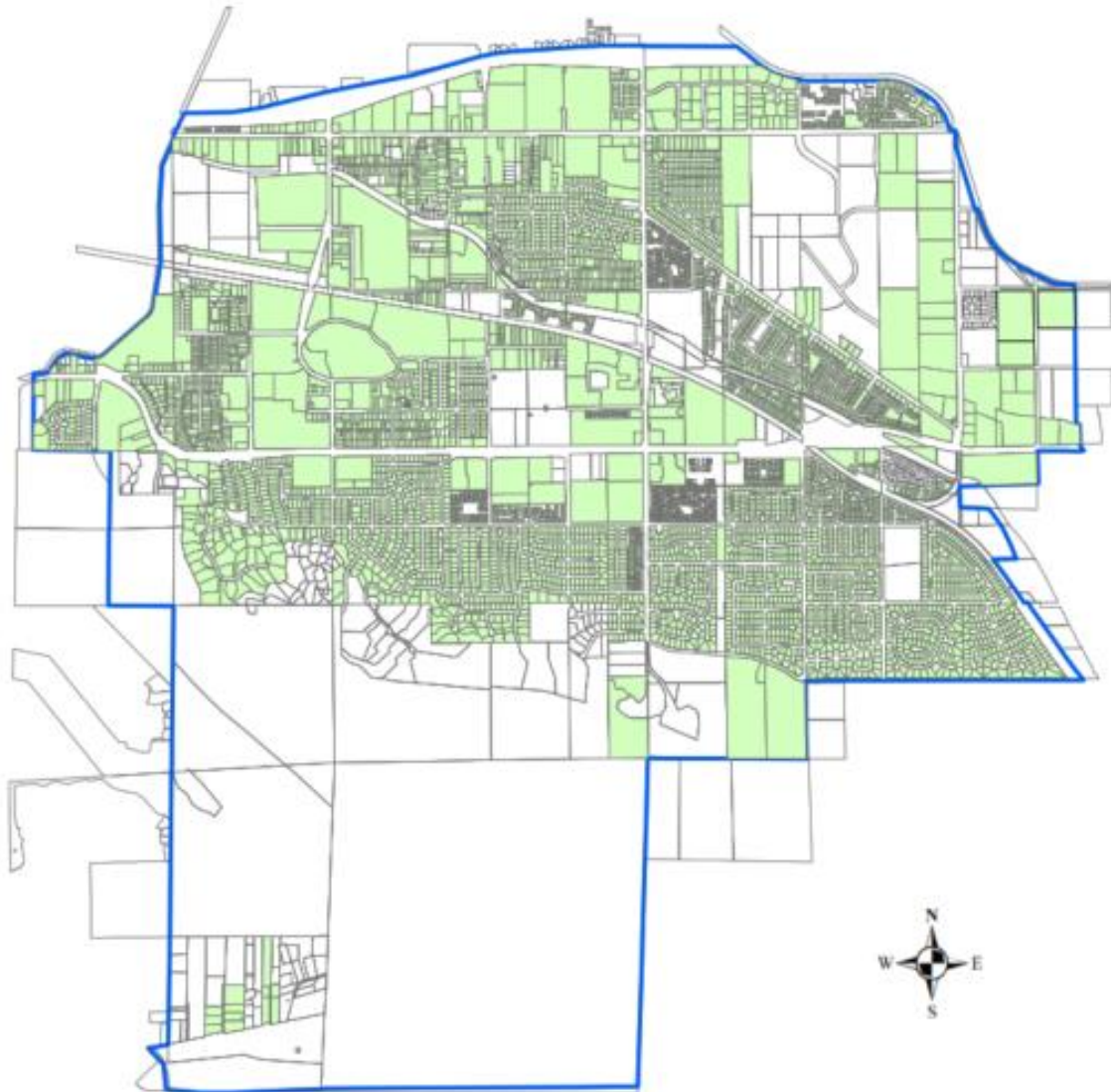
## ***V. APPENDIX A – DISTRICT BOUNDARY MAP***

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
The Boundary Diagram for the original district has previously been submitted to the Clerk of the City in the format required under the 1972 Act and is made part of this Report by reference.

The parcel identification, lines and dimensions of each parcel within the District are those lines and dimensions shown on the Assessor Maps of San Bernardino County for the year in which this Report was prepared and is incorporated by reference and made part of this Report.

## City of Loma Linda Street Light Benefit Assessment District No. 1



### Legend

-  City Boundary
-  Street Light District No. 1

## **VI. APPENDIX B - FISCAL YEAR 2025/2026 ASSESSMENT ROLL**

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Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the San Bernardino County Assessor Parcel Maps and/or the San Bernardino County Secured Tax Roll for the year in which this Report is prepared.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public rights-of-way or easements and dedicated common areas. These parcels will not be assessed.

A listing of parcels within the District, along with the proposed assessment amounts, has been submitted to the City Clerk and is attached herein.

Upon approval of the Engineer's Annual Levy Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller and included on the property tax roll in Fiscal Year 2025/2026. If the parcels or assessment numbers within the District and referenced in this Report, are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and levy amount approved in this Report by the City Council.

## ***VII. APPENDIX C – RESOLUTIONS***

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RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, INITIATING PROCEEDINGS AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1 FOR FISCAL YEAR 2025/2026

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), desires to initiate proceedings for Loma Linda Street Light Benefit Assessment District No. 1 (the "District") and for the levy and collection of assessments within the proposed District for the fiscal year 2025/2026, for the purposes provided therefore in the Act; and

The public interest and convenience require the City to initiate proceedings for the levy of assessments within the District for the fiscal year 2025/2026, for the purposes provided thereof in the Act; and

Section 22622 of the Act requires the City to adopt a resolution generally describing any proposed new improvements or any substantial changes in the existing improvements and ordering the Engineer to prepare and file a report in accordance with Article 4 of the Act.

WHEREAS, by adoption of Resolution No. 785, the City Council of the City of Loma Linda determined that the public interest, convenience and necessity required the installation, construction, and operation of street lighting and appurtenant facilities set forth in Section 22525 of the Streets and Highways Code, State of California, and the maintenance thereof within the incorporated boundaries of the City of Loma Linda as shown on the attached map; and

WHEREAS, Willdan Financial Services, 27368 Via Industria, Suite 200, Temecula California, 92590, was appointed "Engineer of Work" with all provisions of Division 15 applicable to the Engineer applied to said "Engineer of Work"; and

WHEREAS, Section 22622 of the Streets and Highways Code, State of California, requires that an Engineer's Report be prepared and filed annually, outlining the assessments to be levied against the properties within the assessment district; and

WHEREAS, Proposition 218, right to Vote on Taxes Act, was approved by the voters on November 5, 1996, added Articles XIIC and XIID to the California Constitution which requires among other things, that beginning July 1, 1997, all existing assessments must be approved by at least 50 percent of the ballots cast by record owners subject to the assessment; and

WHEREAS, Proposition 218 exempts assessments which are used to operate and maintain streets, provided the assessments are not increased; and

WHEREAS, streetlights and traffic signals are installed, maintained and operated for street purposes; and

WHEREAS, the street light assessments for fiscal year 2025/2026 are not increased over those imposed for fiscal year 2024/2025; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer of Work is ordered to prepare the report for fiscal year 2025/2026 in accordance with Article 4, Division 15, of the Streets and Highways code, "The Landscaping and Lighting Act of 1972" of the State of California.

2. The assessments for fiscal year 2025/2026 are exempt from Proposition 218, based on the provision of Proposition 218.

APPROVED, ADOPTED AND SIGNED this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the attached certified vote:

\_\_\_\_\_  
Phillip Dupper, Mayor

ATTEST:

\_\_\_\_\_  
Lynette Arreola, City Clerk

## **CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

---

Lynette Arreola, City Clerk  
City of Loma Linda

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
LOMA LINDA, COUNTY OF SAN BERNARDINO, STATE OF  
CALIFORNIA, PRELIMINARILY APPROVING ENGINEER'S  
REPORT FOR FISCAL YEAR 2025/2026 FOR STREET  
LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of the Landscaping and Lighting Act of 1972, being division 15 of the Streets and Highways Code of the State of California ("Act"), has ordered the preparation of an Engineer's Report and has filed said Report titled "Loma Linda Street Light Benefit Assessment District No. 1" ("District") and has initiated proceedings for the levy and collection of assessments within the proposed District for the fiscal year 2025/2026, for the purposes provided therefore in the Act; and

WHEREAS, the City Council, has by previous Resolution, ordered the preparation of the Engineer's Report and directing the Engineer of Work to make and file with the City Clerk of said City a report in writing as required by the Landscaping and Lighting Act of 1972 for fiscal year 2025/2026; and

WHEREAS, said Engineer of Work has made and filed with the City Clerk of said City a report in writing as called for in said Resolution and under and pursuant to said Act, which report has been presented to this Council for consideration; and

WHEREAS, said Council has duly considered said report and each and every part thereof, and finds that each and every part of said report is sufficient, and that said report, nor any part thereof, requires or should be modified in any respect; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. The Engineer's Estimate of the itemized costs and expenses of said work and of the incidental expenses in connection therewith, contained in said report be, and each of them is hereby preliminarily approved.
2. The diagrams showing the District referred to and described in said report, the boundaries of the subdivision of land within said Assessment District as the same existed at the time of passage of said Resolution, is hereby preliminarily approved.
3. The proposed assessment upon the subdivision of land in said District is in proportion to the estimated benefit to be received by said subdivisions, respectively, from said work and of the incidental expenses thereof, as contained in said report is hereby preliminarily approved.
4. Said report shall stand as the Engineer's Report for the purposes of all subsequent proceedings.



PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the  
attached certified vote:

\_\_\_\_\_  
Phillip Dupper, Mayor

ATTEST:

\_\_\_\_\_  
Lynette Arreola, City Clerk

**CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

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Lynette Arreola, City Clerk  
City of Loma Linda

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, COUNTY OF SAN BERNARDINO, CALIFORNIA DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2025/2026 IN STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1, AN ASSESSMENT DISTRICT; DECLARING THE WORK TO BE OF MORE SPECIAL THAN GENERAL PUBLIC BENEFIT; SPECIFYING THE EXTERIOR BOUNDARIES OF THE AREAS WITHIN STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1 AND TO BE ASSESSED THE COST AND EXPENSE THEREOF; DESIGNATING SAID DISTRICT AS STREET LIGHT BENEFIT ASSESSMENT DISTRICT NO. 1, DETERMINING THAT THESE PROCEEDINGS SHALL BE TAKEN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972; AND OFFERING A TIME AND PLACE FOR HEARING OBJECTIONS THERETO

The City Council of the City of Loma Linda ("City"), pursuant to the provisions of The Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California, declares its intention and does resolve as follows:

WHEREAS, it is the intention of the City Council of the City of Loma Linda, California, to order the following work be done:

1. Maintenance, operation and servicing of street lighting and traffic signals as authorized by Section 22525 of the Streets and Highways Code.
2. Any and all work and materials appurtenant thereto or which are necessary or convenient for the maintenance and servicing thereof; and

WHEREAS, the foregoing described work is to be located within roadway right-of-way and public utility easements within the incorporated boundaries of the City of Loma Linda more particularly described on a map which is on file in the City Clerk's Office entitled "Assessment Diagram Street Light Benefit Assessment District No. 1"; and

WHEREAS, that the contemplated work, in the opinion of said City Council, is of more special than general public benefit, and the said City Council hereby makes the expense of the said work chargeable upon a district, which said district is described as follows: All that certain territory of the City of Loma Linda included within the exterior boundary line shown upon that certain map entitled "Assessment Diagram Street Light Benefit Assessment District No. 1," indicating by said boundary line the extent of the territory included within the proposed assessment district and which map is on file in the Office of the City Clerk of said City; and

WHEREAS, reference is hereby made to said map for further, full and more particular description of said assessment district, and the said map so on file shall govern for all details as to the extent of said assessment district; and

WHEREAS, the City Council of said City has, by previous Resolution, preliminarily approved the report of the Engineer of Work, which said report indicates the amount of the proposed assessment, the district boundary, detailed description of improvements, and the method of assessment. The report titled "Engineer's Annual Levy Report for Street Light Benefit Assessment District No. 1 fiscal year 2025/2026 is on file in the Office of the City Clerk of said City and was prepared for fiscal year 2025/2026 in accordance with the

Landscaping and Lighting Act of 1972. Reference to said report is hereby made for all particulars for the amount and extent of the assessments and for the extent of the work; and

WHEREAS, the assessment shall be collected at the time and in the same manner as County taxes are collected. The Engineer of Work shall file a report annually with the City Council of said City and said Council will annually conduct a hearing upon said report, at which time assessments for the next fiscal year will be determined; and

WHEREAS, all the work herein proposed shall be done and carried through in pursuance of an act of the legislature of the State of California designated the Landscaping and Lighting Act of 1972, being Division 15 of the Streets and Highways Code of the State of California; and

WHEREAS, that by reference to Section 22595 of said Streets and Highways Code all railroad, gas, water or electric utility or electric line right-of-way included within said Street Lighting Benefit Assessment District No. 1 which will receive benefit will be assessed for said benefit; and

WHEREAS, although Section 4 of Article XIII C, of the California Constitution has a procedure of assessing parcels owned or used by any public agency, the State of California or the United States, Section 5(a) of said Article XIII C exempts any assessment to finance maintenance and operating expenses for streets, or streetlights as an integral part of a street, therefore, the assessment of public parcels is exempt; and

WHEREAS, published notice shall be made pursuant to Section 6061 of the Government Code. The publication of notice of hearing shall be completed at least 10 days prior to the date of hearing; and

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Loma Linda that:

1. Notice is hereby given that on the 10<sup>th</sup> day of June 2025 at the hour of 7:00 p.m., or as soon thereafter as possible, in the City Council Chamber at 25541 Barton Road, in the City of Loma Linda, any and all persons having any objections to the work or extent of the assessment district, may appear and show cause why said work should not be done or carried out in accordance with this Resolution of Intention. The City Council will consider all oral and written protests; and
2. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by the attached certified vote:

---

Phillip Dupper, Mayor

ATTEST:

---

Lynette Arreola, City Clerk

**CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Resolution No. XXX was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

---

Lynette Arreola, City Clerk  
City of Loma Linda



Regular City Council Staff Report

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**G. Award of Contract to AP Electrical Service, Inc. to Install Manual Transfer Switches at 3 Water Reservoirs for \$31,000 [Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3G.
To	From
City Council	Jeff Peterson, Associate Engineer
Via	
T Jarb Thaipejr, City Manager	

**RECOMMENDATION:**

It is recommended that City Council award a contract for the installation of manual transfer switches at three (3) water reservoir sites to AP Electrical Services Inc. of Beaumont, CA for a total of \$31,000 and authorize a contingency allocation of \$3,100, City staff will provide project management.

**BACKGROUND:**

City staff constantly monitors, evaluates and analyzes our ability to respond to emergency situations. Due to the recent wildfires in Los Angeles County, additional attention was directed toward our ability to respond to a similar situation. It was determined that emergency generators would be required to run our water system. Three of our water reservoirs are in need of additional switches in order to engage the generators, which have been purchased.

**ANALYSIS:**

Three (3) bids were received and publicly opened on May 6, 2025. Bids ranged from a low of \$31,000.00 to a high of \$38,500.00 (see attached bid summary). The low bidder AP Electrical Services Inc. of Beaumont, CA, has been checked for references and found to be satisfactory. It is not unusual for a project to change the quantities of work or the scope of work as field conditions dictate. This is generally caused by unforeseen circumstances or work needed to maintain the integrity of the project. Staff recommends an allocation of  $\pm 10\%$  of the construction amount (\$3,100.00) for a contingency allocation.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

Funding is available in Account No. 4657010.58220.

**Attachments**

[MTS 2025.pdf](#)

[Manual Transfer Switch 2025.pdf](#)

## **AGREEMENT**

THIS AGREEMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2025, by and between THE CITY OF LOMA LINDA, A MUNICIPAL CORPORATION, hereinafter called City, and \_\_\_\_\_, hereinafter called CONTRACTOR.

WITNESSETH, that the parties hereto do mutually agree as follows:

ARTICLE I: For and in consideration of the payments and agreements hereinafter mentioned to be made and performed by said City, said Contractor agrees with said City to perform and complete in a workmanlike manner all work required under the Project Specifications entitled:

### **INSTALLATION OF MANUAL TRANSFER SWITCH AT WATER RESERVOIR SITES**

In accordance with the Specifications and Drawings therefor, to furnish at his own expense all labor, materials, equipment, tools, and services necessary therefor, except such materials, equipment, and services as may be stipulated in said Specifications to be furnished by said City, and to do everything required by this Agreement and the said Specifications and Drawings.

ARTICLE II: For furnishing all said labor, materials, equipment, tools, and services, furnishing and removing all plant, temporary structures, tools, and equipment, and doing everything required by this Agreement and the said Specifications and Drawings; also for all loss and damage arising out of the nature of the work aforesaid, or from the action of the elements, or from any unforeseen difficulties which may arise during the prosecution of the work until its acceptance by said City, and for all risks of every description connected with the work; also for all expenses resulting from the suspension or discontinuance of work, except as in the said Specifications are expressly stipulated to be borne by said City; and for completing the work in accordance with the requirements of said Specifications and Drawings, said City will pay and said Contractor shall receive, in full compensation therefor, the price(s) named in the Bidding Schedule.

ARTICLE III: The City hereby employs said Contractor to perform the work according to the terms of this Agreement for the above mentioned price(s), and agrees to pay the same at the time, in the manner, and upon the conditions stipulated in the said Specifications; and the said parties for themselves, their heirs, executors, administrators, successors, and assigns, do hereby agree to the full performance of the covenants herein contained.

ARTICLE IV: The Notice Inviting Bids, Instructions to Bidders, proposal, Certificate of Non Discrimination by Contractors, Non collusion Affidavits, Specifications, Drawings, and all addenda issued by the City with respect to the foregoing prior to the opening of bids, are hereby incorporated in and made part of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this contract to be executed the day and year first above written.



THE CITY OF LOMA LINDA, CALIFORNIA  
(CITY)

BY: \_\_\_\_\_

ATTEST:

BY: \_\_\_\_\_ SEAL  
City Clerk

\_\_\_\_\_  
Contractor

BY: \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Title)

ATTEST:

BY: \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Title)

## City of Loma Linda

Install Manual Transfer Switches (MTS)				Engineering Estimate		AP Electrical Services		Baker Corp.		JLR Electric & Power	
ITEM				UNIT		UNIT		UNIT		UNIT	
NO.	DESCRIPTION	UNIT	QUANTITY	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
1	2 MTS @ 100K	LS	1	25,000.00	25,000.00	13,000.00	13,000.00	17,467.60	17,467.60	18,500.00	18,500.00
2	1 MTS @ 600K	LS	1	12,500.00	12,500.00	7,000.00	7,000.00	9,735.16	9,735.16	9,750.00	9,750.00
3	1 MTS @ 100M	LS	1	12,500.00	12,500.00	11,000.00	11,000.00	9,937.24	9,937.24	10,250.00	10,250.00
		<b>TOTAL</b>			<b>\$50,000.00</b>		<b>\$31,000.00</b>		<b>\$37,140.00</b>		<b>\$38,500.00</b>



### **H. Approve the Cost Share and Continued Participation for the Regional Urban Water Management Plan [Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3H.
To	From
City Council	Jeff Peterson, Associate Engineer
Via	
T Jarb Thaipejr, City Manager	

### **RECOMMENDATION:**

It is recommended that the City Council approve the cost share and continued participation in the Regional Urban Water Management Plan with amendments.

### **BACKGROUND:**

In 2002, City Council approved an Urban Water Management Plan. Several amendments have been approved since then including amendments in 2007, 2012 and 2017. Currently, we have joined with eight (8) other agencies and San Bernardino Valley Municipal Water District to share a regional Urban Water Management Plan (UWMP). The UWMP is required by the State Department of Water Resources and is to be updated every five years. The Plan provides information regarding the region's water sources, future water sources, conditions of water system, capacity, quality and contingencies in the event of drought.

### **ANALYSIS:**

San Bernardino Valley Municipal Water District, the lead agency, has submitted the cost share invoice to the participating agencies. The three (3) components are common cost (not to exceed \$10,354); UWMP chapter costs (not to exceed \$28,606) and optional agency specific costs, the City of Loma Linda has elected not add any additional tasks at this time. Our cost share is \$38,960 of the total of \$432,734. The lead agency handles Requests for Proposals, administration of contracts, and coordinating the consultants.

### **ENVIRONMENTAL IMPACT:**

N/A

### **FINANCIAL IMPACT:**

Funding is available in account no. 4657000-51820, Professional Services.

**Attachments**

[2025 RUWMP Cost Sharing Letter Agreement.pdf](#)



From: Planning and Watershed Resilience, San Bernardino Valley

To: Directors and General Managers, RUWMP Participating Agencies

Re: Cost Sharing Letter Agreement for the 2025 Regional Urban Water Management Plan

California Water Code section 10621(a) requires urban water suppliers to update their Urban Water Management Plan (UWMP) at least once every five (5) years; the 2025 UWMP's are due to be updated and submitted to the California Department of Water Resources by July 1, 2026. San Bernardino Valley and eight (8) other local water providers (collectively "Participating Agencies" or "Parties" and individually "Participating Agency")\* share many water supply characteristics, including location, climate, demographics, water sources, and regional water management, which were leveraged to prepare regional UWMPs in the 2010, 2015, and 2020 planning cycles.

For the 2025 UWMP, San Bernardino Valley and the Participating Agencies have jointly prepared and agreed to a Scope of Work that was incorporated into a Request for Proposals, which resulted in the selection of Water Systems Consulting, Inc. ("WSC" or "Consultant") as the consultant to prepare UWMPs for the Participating Agencies (the "Work"). A regional UWMP development streamline cost, staff time, and data while also allowing for a greater level of consistency and overall value of the UWMP.

On [December 16, 2024](#), the San Bernardino Valley Board of Directors approved a contract with WSC and the cost sharing whereby San Bernardino Valley will pay 50% of the common costs, with the balance equally split among the other eight Participants. In addition to these shares of common costs, each Participating Agency will also pay for the preparation of its individual UWMP chapter and any optional tasks.

San Bernardino Valley and its staff will administer the contract with WSC and the cost sharing provisions of this Agreement. The Participating Agency hereby agrees to pay its 6% share of the common cost (not-to-exceed \$10,354), its agency UWMP chapter cost (not-to-exceed \$28,606), and any agency-specific cost as provided in the project budget and according to the provisions set forth below. The scope of work shall consist of that work referenced in the attached Consulting Services Agreement with WSC.

\*1. City of Colton 2. City of Loma Linda 3. City of Loma Linda 4. City of Rialto 5. Riverside-Highland Water Company 6. San Bernardino Municipal Water Department 7. West Valley Water District 8. South Mesa Water Company 9. San Bernardino Valley Municipal Water District



## **Project Budget**

<b>Agency</b>	<b>Share of Common Cost*</b>	<b>Agency UWMP Chapter Cost</b>	<b>Agency Optional Task Cost</b>	<b>Total Cost</b>
City of Colton	\$10,354	\$28,606		<b>\$38,960</b>
City of Loma Linda	\$10,354	\$28,606		<b>\$38,960</b>
City of Redlands	\$10,354	\$28,606	\$9,616	<b>\$48,576</b>
City of Rialto	\$10,354	\$28,606		<b>\$38,960</b>
Riverside-Highland Water Company	\$10,354	\$28,606		<b>\$38,960</b>
San Bernardino Municipal Water Dept.	\$10,354	\$28,606		<b>\$38,960</b>
West Valley Water District	\$10,354	\$28,606		<b>\$38,960</b>
South Mesa Water Company	\$10,354	\$28,606		<b>\$38,960</b>
San Bernardino Valley MWD	\$82,832	\$28,606		<b>\$111,438</b>
<b>TOTAL</b>	<b>\$165,664</b>	<b>\$257,454</b>	<b>\$9,616</b>	<b>\$432,734</b>

*\*San Bernardino Valley is paying 50% of the common costs and each participating agency is paying approximately 6% of the common costs.*

### **I. Effective Date and Term**

This Agreement shall be effective on the date of full execution of this Agreement by both San Bernardino Valley and the Participating Agency ("Effective Date") but no later than April 1, 2025. The term of this Agreement shall be from January 1, 2025 to June 30, 2026.

### **2. Engagement of Consultant and Administration of Consulting Services Agreement**

- 2.1 San Bernardino Valley shall coordinate all aspects of the proposed work with the Consultant and communicate with each Participating Agency, regularly and upon the request of the Participating Agency, regarding the status and substance of its 2025 UWMP.
- 2.2 Participating Agency shall provide all documents, data, information, and assistance requested by San Bernardino Valley and Consultant during the performance of the Consulting Services Agreement.
- 2.3 San Bernardino Valley shall make payments to the Consultant for progress payments as work proceeds. San Bernardino Valley shall ensure that no more than 90% of the project budget is paid before every Participant Agency has notified it of being satisfied with the deliverables from the Consultant.

\*1. City of Colton 2. City of Loma Linda 3. City of Loma Linda 4. City of Rialto 5. Riverside-Highland Water Company 6. San Bernardino Municipal Water Department 7. West Valley Water District 8. South Mesa Water Company 9. San Bernardino Valley Municipal Water District





3. General Provisions

(a) Cost Sharing

San Bernardino Valley shall collect from each Participating Agency the full amount of the total cost allocated to that Participating Agency as provided in Section 3(f) below. San Bernardino Valley will inform each Participating Agency of any proposed extra work under the Consulting Services Agreement that would result in an increase in that Participating Agency's payment under this Agreement. San Bernardino Valley and the affected participating Agency must both approve such extra work before San Bernardino Valley will notify Consultant to proceed with the work. Each Participating Agency shall bear all costs associated with the extra work it approves.

(b) Warranty and Indemnification

Each Party ("Indemnitors") hereby agrees to defend, indemnify, and hold free and harmless the other Parties ("Indemnitees") from and against any and all liability, expense, including defense costs and legal fees, and claims for damages of any nature whatsoever, arising from or connected with Indemnitors' activities under this Agreement. In the event San Bernardino Valley, its directors, officers, employees and agents are made a party to any action or proceeding filed in connection with a challenge to any 2025 UWMP prepared pursuant to this Agreement, the Participating Agency whose 2025 UWMP is challenged shall provide a complete defense to San Bernardino Valley, its directors, officers, employees, and agents and shall reimburse San Bernardino Valley for all costs and expenses incurred as a result of the action or proceeding, including reasonable attorney's fees.

(c) Notices

Correspondence to be given to any Party may be sent by email or first-class mail, addressed, and delivered as set forth below in the address blocks for each Party.

(d) Representation of Authority

Each Party represents to the other that it has the authority to enter into this Agreement and that the individual signing this Agreement on behalf of their respective Parties has the authority to execute this Agreement and to bind their respective Parties to the terms and conditions of this Agreement.

(e) Counterparts

This Agreement may be executed in several counterparts, all or any of which shall be regarded for all purposes as one original and shall constitute and be but one and the same instrument.

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\*1. City of Colton 2. City of Loma Linda 3. City of Loma Linda 4. City of Rialto 5. Riverside-Highland Water Company 6. San Bernardino Municipal Water Department 7. West Valley Water District 8. South Mesa Water Company 9. San Bernardino Valley Municipal Water District



(f) Invoicing

San Bernardino Valley will administer the contract with the Consultant and invoice the Participating Agency its full cost share upon the execution of this Agreement. Alternatively, a Participating Agency may request a split invoice – a common cost invoice to be paid following the execution of the Agreement but no later than April 1, 2025 and the balance no later than August 1, 2025. San Bernardino Valley will prepare a final disposition of Consultant invoices for Participating Agencies, return unspent funds or collect additional funds no later than 90 days after the end of the Agreement term.

(g) Coordination and Cooperation

The Parties acknowledge that they are entering into an Agreement in which the cooperation of all Parties will be required, including the need to periodically meet, confer, coordinate, and collaborate with the Consultant.

BY SIGNING BELOW, THE PARTIES AGREE TO BE BOUND BY THE PROVISIONS OF THIS AGREEMENT

SAN BERNARDINO VALLEY MUNICIPAL WATER DISTRICT

By: Heather Dyer, MS, MBA  
Heather P. Dyer, CEO/General Manager

Digitally signed by  
Heather Dyer, MS, MBA  
Date: 2025.02.19 12:47:49  
-08'00'

Dated: \_\_\_\_\_

AGENCY NAME

By: \_\_\_\_\_  
Name, Title

Dated: \_\_\_\_\_

Attachments:

1. Cost Sharing Breakdown
2. Consulting Services Agreement with WSC

\*1. City of Colton 2. City of Loma Linda 3. City of Loma Linda 4. City of Rialto 5. Riverside-Highland Water Company 6. San Bernardino Municipal Water Department 7. West Valley Water District 8. South Mesa Water Company 9. San Bernardino Valley Municipal Water District





**I. Approve the Cost Share to Repair the Water Treatment Plant that was Damaged by a Lightening Storm [Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3I.
To	From
City Council	Jeff Peterson, Associate Engineer
Via	
T Jarb Thaipejr, City Manager	

**RECOMMENDATION:**

It is recommended that the City Council approve the cost share for lighting strike damage at the Richardson Water Treatment Plant.

**BACKGROUND:**

The City has an agreement with Lockheed Martin Corporation (LMC) to install and run a water treatment plant at the Richardson Water Well site. This treatment plant is part of the adjudicated settlement regarding ground water contamination. In early April we experienced a lighting storm event that struck the antenna tower at the site. The City and LMC agreed to split the repair cost of \$211,475.20 of this natural disaster including the installation of a preventative grounding system.

**ANALYSIS:**

LMC, who runs the treatment plant, has engaged the services of JHA Environmental and Tess Electric to inspect for and identify the necessary repairs. The costs, both those currently known and those yet to be determined will be split with the City share to come from oversight/operation reimbursements that LMC normally pays quarterly. The line item costs have been reviewed and analyzed and appear to be in line with work of this nature.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

Funding is available in account no. 4657010-58500, Water Production.

**Attachments**

[Cost Share Agreement for RTP Repairs.pdf](#)

Lockheed Martin Corporation  
Energy, Environment, Safety and Health  
2550 North Hollywood Way, Suite 406 Burbank, CA 91505  
Telephone: 818.391-7859



April 24, 2025

Mr. T. Jarb Thaipejr  
City of Loma Linda  
25541 Barton Road  
Loma Linda, CA 92354

**RE: Agreement for Cost Sharing of Repairs Associated with Lightning Strike at the Richardson Treatment Plant**

Dear Jarb:

This letter serves to confirm our agreement regarding the sharing of costs associated with necessary repairs of damages due to a lightning strike at the Richardson Treatment Plant (the "Plant") located at 25319 Cooley Avenue in Loma Linda, California. The lightning strike appears to have hit the communications tower located at the Plant on March 13, 2025, and the Plant has not been operational since that date due to damage from the lightning strike.

Lockheed Martin and the City of Loma Linda (the "City") agree to equally share the cost for JHA Environmental and their subcontractor Tess Electric to complete the repairs required to get the Plant operational. The repairs are expected to include the following:

- Purchase and install nine flow meter electronic modules
- Purchase and install nine ABB pressure transmitters
- Purchase and install three analog input cards

The estimate for the above-listed work provided by JHA Environmental is \$211,475.20 and is provided as an attachment to this letter agreement. Although JHA Environmental and Tess Electric have inspected the Plant to identify necessary repairs, it is likely that additional repairs will be required as further impacts from the lightning strike are identified. Lockheed Martin will notify the City of any such additional repairs, and the costs of all such repairs (currently known and unknown) will be split equally between Lockheed Martin and the City.

JHA Environmental and Tess Electric will direct to Lockheed Martin all invoices for the repair work anticipated in this agreement. Lockheed Martin will provide the City with a copy of the invoices it receives from JHA Environmental and Tess Electric. Lockheed Martin then will deduct the City's share of JHA Environmental's and Tess Electric's invoiced costs from the quarterly invoice amount for operation/oversight reimbursement costs that Lockheed Martin normally pays to the City on a quarterly basis.

Mr. T. Jarb Thaipejr  
City of Loma Linda  
April 24, 2025  
Page 2

It is Lockheed Martin's understanding that the City is establishing underground fiber optics lines for communications and would like to retain the communications tower as backup for Plant operations. To prevent a reoccurrence of the March 13, 2025, incident, the City, at its sole cost and through its sole-sourced contractor, will equip the communications tower with a lightning arrestor and properly ground the communications tower by August 31, 2025. Any future damage caused to the treatment plant due to the continued presence of the communications tower will be the sole responsibility of the City.

It is anticipated that the repairs will be completed by June 30, 2025; however, this letter agreement will not terminate until the earlier of August 31, 2025, and the actual date that all work is completed. If the work is not completed by August 31, 2025, Lockheed Martin and the City will meet to discuss the status of repairs and next steps. The City's obligations concerning equipping, grounding, and otherwise maintaining the communications tower at its sole cost will remain in effect for as long as the tower remains in place.

This Agreement is for the sole benefit of the City and Lockheed Martin. Should either party dispute any costs or other obligations anticipated in this Agreement, such party shall inform the other within 15 days of such dispute, and the parties will meet and confer to negotiate and resolve such disputes within 30 days thereafter. If unable to resolve their disputes through negotiation, the parties will engage and share the costs of a mutually agreeable mediator whose decision the parties will accept as final.

This letter agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which shall be considered one and the same instrument. Please have a City representative with authority to approve the terms of this letter agreement sign and return the letter to the undersigned as soon as possible so that the work may commence. Once Lockheed Martin's authorized representative signs this agreement we will forward the document to you. We look forward to continued cooperation and coordinated interaction with the City on this repair work.

Please contact me or Patrick McCullough with any questions or comments.

Sincerely,

Brian Thorne  
Lockheed Martin Corporation

Attachment – JHA Environmental proposal, April 22, 2025

Mr. T. Jarb Thaipejr  
City of Loma Linda  
April 24, 2025  
Page 3

IT IS AGREED this \_\_\_\_ day of \_\_\_\_\_, 2025

\_\_\_\_\_  
For Lockheed Martin Corporation

By (print): Kevin Pearson

Title: Director, Environmental Remediation

IT IS AGREED this \_\_\_\_ day of \_\_\_\_\_, 2025

\_\_\_\_\_  
For City of Loma Linda

By (print): \_\_\_\_\_

Title: \_\_\_\_\_

Mr. T. Jarb Thaipejr  
City of Loma Linda  
April 24, 2025  
Page 4

## ATTACHMENTS



**Lockheed Martin PMMTP Program  
RTP-06 Lightning Strike Investigation and Repairs  
25319 Cooley Avenue, Loma Linda, California 92374**

**April 22, 2025**

Item	Rate	Unit	Qty	Mark Up	Cost
<b>Procure Electronics</b>					
Project Manager	\$ 125.00	hr	20	1	\$ 2,500.00
Project Engineer	\$ 105.00	hr	0	1	\$ -
Purchase 10 Flow Meter Electronics Modules	\$ 2,550.00	each	10	1.06	\$ 27,030.00
Purchase 11 ABB Pressure Transmitters	\$ 3,572.11	each	11	1.06	\$ 41,650.84
Purchase three (3) Analog Input Cards	\$ 4,374.00	each	3	1.06	\$ 13,909.32
Contingency				25%	\$ 21,272.54
<b>TOTAL</b>					<b>\$ 106,362.70</b>

**Notes:**

Work will be performed on a time and materials basis.  
Costs include Sales Tax, estimated shipping, and 10% Tariff  
Flow Meter Electronics Modules are approximately 2 to 3 weeks out  
Pressure Transmitters are approximately 5 to 6 weeks out  
PLC Cards are approximately one week out  
Project Manager Time is to procure electronics and Field Coordination

**Install Electronics**

Project Manager	\$ 125.00	hr	40	1	\$ 5,000.00
Project Engineer	\$ 105.00	hr	40	1	\$ 4,200.00
Technician	\$ 85.00	hr	260	1	\$ 22,100.00
Field Truck	\$ 110.00	day	22	1	\$ 2,420.00
H&S / PPE	\$ 25.00	day	22	1	\$ 550.00
Tess Electric	\$ 4,400.00	day	10	1.06	\$ 46,640.00
Install PLC Analog Input Cards	\$ 1,500.00	day	2	1.06	\$ 3,180.00
Contingency				25%	\$ 21,022.50
<b>TOTAL</b>					<b>\$ 105,112.50</b>

**Notes:**

**Project Total: \$ 211,475.20**

Work will be performed on a time and materials basis.  
Work includes ODCs  
JHA will have two (2) Technicians for one (1) week of 12-hour days to remove and install the Pressure Transmitters (11)  
Tess Electric will have two (2) electricians for two (2) weeks of 10-hour days  
JHA will have one (1) Technician Supervising Tess for two (2) weeks of 12-hour days  
Prime Systems will have one (1) PLC Specialist for two (2), 10-hour days  
JHA will have one (1) Technician Supervising Prime Systems for two (2), 10-hour days  
Project Manager and Project Engineer Time is for Conference Calls and Field Coordination



**J. Declare Items as Surplus and Approve Appropriate Disposal [Public Works]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Consent Calendar Item: 3J.
From	
T Jarb Thaipejr, City Manager	

**RECOMMENDATION:**

It is recommended that the City Council declare the attached list of vehicles, equipment and miscellaneous items surplus and authorize the items be appropriately disposed and the remaining items auctioned off as surplus.

**BACKGROUND:**

The attached list of vehicles, equipment and miscellaneous items are no longer used in the normal operations of the City. These items have become a maintenance liability rather than an asset due to the limited useful life and present worth of each item.

**ANALYSIS:**

Staff has researched and will have the items auctioned through an auction company.

**ENVIRONMENTAL IMPACT:**

N/A

**FINANCIAL IMPACT:**

Income from auctioned items not determined at this time.

**Attachments**

[04-30-25 surplus list for Puentes.pdf](#)



## 2025 Surplus List

[illegible]



Regular City Council Staff Report

**A. Council Bill No. O-2025-01 - (Second Reading) Development Code Amendment to allow Wholesale Landscape Nursery as a conditionally permitted use within the High-Density Residential (R-3) Zone as long as the site is within the FEMA designated flood hazard area (DCA-2024-0003) [Community Development]**

Meeting	Agenda Group
Tuesday, May 13, 2025, 7:00 PM	Old Business Item: 4A.
To	From
City Council	Gabriel Rivera, Associate Planner
Via	
Lorena Matarrita, Community Development Director	

**RECOMMENDATION**

It is recommended that the City Council adopt Council Bill No. O-2025-01, waiving the full reading of the Ordinance and read by Title only:

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA AMENDING IN PART, TITLE 17 (ZONING), CHAPTER 17.32 (RESIDENTIAL ZONES) OF THE LOMA LINDA MUNICIPAL CODE TO ALLOW "LANDSCAPE NURSERIES – WHOLESALE" IN TABLE 2-1, WITH A NOTE RESTRICTING THE USE TO FEMA-DESIGNATED FLOOD HAZARD AREAS, SUBJECT TO CHAPTER 19.12 (FLOOD CONTROL MEASURES)

**BACKGROUND**

On April 8, 2025, the City Council conducted a public hearing where Council Bill No. O-2025-01 was introduced on First Reading. No public comments were received during the meeting. City staff, however, received comments from the San Bernardino County Flood Control, addressing the proximity of the project to the flood control channel. Appropriate measures were incorporated into the project's Conditions of Approval to address and mitigate the concerns.

At the First Reading, the City Council unanimously determined that the project was Categorically Exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant Section No. 15332, (Class No. 32, In-Fill); Approved the Conditional Use Permit No. 2024-0003 to permit a wholesale nursery as a conditionally permitted use within the High-Density Residential (R-3) zone; Approved the Precise Plan of Design No. 2024-0004 for the conversion of an existing residence into a 2,790 square foot office for a wholesale nursery operation, based on the Findings and Conditions of Approval attached to the April 8, 2025, staff report; and Set the second reading to May 13, 2025, to adopt Council Bill #O-2024-06 into Ordinance, as recommended by staff.

**ENVIRONMENTAL IMPACT**

The proposed wholesale nursery qualifies for a Categorical Exemption pursuant to Section No. 15332 (Class No. 32, In-Fill Development Project) of the California Environmental Quality Act (CEQA). The subject site is considered In-Fill Development and meets the CEQA requirements of In-Fill: (a) The proposed project is consistent with the High Density Residential General Land Use Designation and High Density Residential (R-3) Zoning District and regulations; (b) The subject site occurs within City limits and is less than five acres; (c) The project site is not within any known sensitive or threatened habitat area; (d) The project site will not have any significant effect related to traffic, noise, air quality, or water quality; and (e) There are adequate public utilities services for the development of the proposed wholesale nursery.

### **ANALYSIS**

Since the April 8, 2025, public hearing, no additional public comments have been received regarding the proposed project. There have been no new developments or concerns raised. The staff report remains unchanged, and no updates to the presentation are necessary. Staff continues to recommend adoption of the Ordinance.

### **FINANCIAL IMPACT**

None.

### **Attachments**

[Attachment A - Council Bill O-2024-08 - Ordinance.pdf](#)

[Attachment B - Vicinity Map.pdf](#)

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, CALIFORNIA, AMENDING IN PART, TITLE 17 (ZONING), CHAPTER 17.32 (RESIDENTIAL ZONES) OF THE LOMA LINDA MUNICIPAL CODE TO ALLOW “LANDSCAPE NURSERIES – WHOLESALE” IN TABLE 2-1, WITH A NOTE RESTRICTING THE USE TO FEMA-DESIGNATED FLOOD HAZARD AREAS, SUBJECT TO CHAPTER 19.12 (FLOOD CONTROL MEASURES)**

**WHEREAS**, the City of Loma Linda wishes to serve the public health, safety, and general welfare and preserve the quality of life throughout the City, through effective land use and planning; and,

**WHEREAS**, on May 13, 2024, the applicant, Dan Carlone, on behalf of Citrus 4.20 LLC, filed a Development Code Amendment to allow for Wholesale Nurseries within the High Density Residential (R-3) Zone; and

**WHEREAS**, the City of Loma Linda proposes to amend Title 17 (Zoning) of the Loma Linda Municipal Code as set forth in Exhibit A; and

**WHEREAS**, amendments, as set for in “Exhibit A” to this Ordinance, are proposed for Title 17 (Zoning), Chapter 17.32 (Residential Zones) of the Loma Linda Municipal Code through the applicant-initiated Master Development Application (MDA-2024-0016)/Development Code Amendment (DCA-2024-0003) enabling an amendment to the code which would allow for Landscape Nurseries-Wholesale as a conditionally permitted use within the High Density Residential (R-3) zone under Table 2-1, with a note that would restrict the use to only FEMA-designated flood hazard areas, and is subject to Chapter 19.12 (Flood Control Measures) of the Loma Linda Municipal Code; and

**WHEREAS**, on February 19, 2025, the Planning Commission held a duly noticed public hearing on the proposed Development Code Amendment and Ordinance, at which an oral and written presentation was made and comments received, and the Planning Commission made a recommendation to City Council to adopt the ordinance; and,

**WHEREAS**, on April 8, 2025, the City Council conducted the first reading of the Development Code Amendment and the second reading on May 13, 2025 where it adopted the Ordinance, approving Master Development Application (MDA-2024-0016)/Development Code Amendment (DCA-2024-0003); and,

**WHEREAS**, the Planning Commission and City Council have reviewed the proposed amendments and find that Master Development Application (MDA-2024-0016)/Development Code Amendment (DCA-2024-0003) is consistent with the Loma Linda General Plan, is not detrimental to the public health, safety, and general welfare, and is in conformity with good land use practice.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF LOMA LINDA DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**

**Section 1.** The City Council hereby finds that all of the facts set forth in the recitals of this ordinance are true and correct.

**Section 2.** Environmental Exemption. The Planning Commission recommends that the City Council determines that Development Code Amendment is not subject to the requirements of the

State of California Environmental Quality Act ("CEQA") pursuant Sections No. 15060(c)(2) and 15061(c)(3) of the CEQA Guidelines which applies to proposals that are not considered projects as defined in Section No. 15378 of the CEQA Guidelines and proposals that do not result in a significant change to the environment.

**Section 3.** Approval. The Planning Commission recommended adoption and City Council hereby adopts Council Bill No. 784, which amends in part, Title 17 (Zoning), Chapter 17.32 (Residential Zones) of the Loma Linda Municipal Code (MDA-2024-0016/DCA-2024-0003) as indicated in "Exhibit A" and as referenced herein.

**Section 4.** Severability. If any section, subsection, subdivision, paragraph, sentence, clause, or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, such decision shall not affect this validity of the remaining portion of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause, or phase thereof, irrespective of the fact that any one or more sections, subsection, subdivisions, paragraphs, sentences, clauses, or phrases be declared unconstitutional.

**Section 5.** Certification. The City Clerk shall certify to the passage of this Ordinance and shall cause the same to be posted within fifteen (15) days from its passage pursuant to Government Code section 36933.

**Section 6.** Effective Date. This Ordinance shall be in full force and effective a minimum of thirty (30) days after passage.

This Ordinance was introduced at the regular meeting of the City Council of the City of Loma Linda, California, held on the 8th day of April 2025 and was adopted on the 13th day of May 2025 by the attached certified vote.

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Phillip Dupper, Mayor

Attest:

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Lynette Arreola, City Clerk

## **CERTIFICATION**

I, Lynette Arreola, City Clerk of the City of Loma Linda, State of California, do hereby certify that the foregoing Ordinance No. 784 was duly adopted by the City Council at a meeting thereof held on the 13<sup>th</sup> day of May 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF I have hereto set my hand or affixed the Seal of the City of Loma Linda this 13<sup>th</sup> day of May 2025.

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Lynette Arreola, City Clerk  
City of Loma Linda

**Exhibit A**  
**Development Code Amendment No. 2024-0003**  
**Modifications to Title 17 Zoning**

**Municipal Code Title 17 Zoning**  
**Chapter 17.32 RESIDENTIAL ZONES (R-1, R-2, R-3, AND R-4)**  
**Table 2-1**

Table 2-1 Allowed Uses and Permit Requirements for Residential Zones	P	Permitted by Right (Planning Permit May Be Required)			
	CUP	Conditional Use Permit			
	MUP	Minor Use Permit			
	—	Not Allowed			
	R-1 R-2 R-3 R-4	Low Density Residential Medium Density Residential High Density Residential Very High Density Residential	(0 to 4 units/acre) (0 to 9 units/acre) (0 to 13 units/acre) (0 to 20 units/acre)		
Land Use	R-1	R-2	R-3	R-4	Specific Use Regulations

**Residential Uses**

Boarding and Lodging Houses	—	—	CUP	CUP	
Dormitories	—	—	CUP	CUP	

**Dwellings**

Accessory Dwelling Unit/Junior Accessory Dwelling Unit	P	P	P	P	Chapter <b>17.110</b> (Accessory Dwelling Units and Junior Accessory Dwelling Units)
Single-Family Dwelling	P	P	CUP	CUP	
Manufactured Housing	P	P	—	—	
Mobile Home Park	CUP	CUP	CUP	CUP	
Multifamily Dwellings	—	—	P	P	
Two-Family Dwellings (duplex)	—	P	P	—	
Group Home (six or fewer residents plus one employee)	P	P	P	P	
Group Home (seven or more residents plus employees)	—	—	MUP	MUP	
Planned Residential Developments	CUP	CUP	CUP	CUP	
Senior Housing	—	—	CUP	CUP	

**Care Uses**

Child Day Care – Large (9–14 children)	MUP	MUP	MUP	MUP	
Child Day Care – Small (8 or fewer children)	P	P	P	P	

Residential Care Facility	—	—	CUP	CUP
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#### Other Uses

Airports, Heliports, and Other Landing Fields	—	—	—	—	
Assembly Uses					
Places of Public Assembly	—	CUP	CUP	CUP	
Places of Religious Assembly	CUP	CUP	CUP	CUP	
Cemeteries, Columbariums, Mausoleums, and Mortuaries	—	—	—	—	
Enclosed Storage Structures	—	—	CUP	CUP	See note 10 in Table 2-2
Golf Course and Related Facilities	—	CUP	CUP	CUP	
Home Occupations	P	P	P	P	Chapter <u>17.12</u> (Home Occupations)
Parolee Homes	—	—	CUP	CUP	
Public Utility Structures and Service Facilities	CUP	CUP	CUP	CUP	
<u>Landscape Nurseries – Retail or Wholesale</u>	<u>==</u>	<u>==</u>	<u>CUP</u>	<u>==</u>	<u>See Note 1</u>
Schools - Private	—	—	—	—	

#### Notes:

1. Applicable only to properties located in the FEMA-designated flood hazard areas. Project must meet the flood control standards outlined in Chapter 19.12



## Vicinity Map

