

Monday, May 19, 2025, 6:30 PM Council Chambers 14717 Burin Ave Lawndale, CA 90260

Any person who wishes to address the City Council regarding any item listed on this agenda or any other matter that is within its subject matter jurisdiction is invited, but not required, to fill out a Public Meeting Speaker Card and submit it to the City Clerk prior to the oral communications portion of the meeting. The purpose of the card is to ensure that the speaker's name is correctly recorded in the meeting minutes and, where appropriate, to provide contact information for staff follow-up.

How to observe the Meeting:

To maximize public safety while still maintaining transparency and public access, members of the public can now observe the meeting in person. Members of the public are still be able to view the meeting on YouTube "Lawndale CityTV", the City Website, and Lawndale Community Cable Television on Spectrum and Frontier Channel 3.

Copies of this Agenda may be obtained prior to the meeting inside the Lawndale City Hall foyer or on the **City Website**. Interested parties may contact the City Clerk Department at (310) 973-3213 for clarification regarding individual agenda items.

This Agenda is subject to revision up to 72 hours before the meeting.

A. CALL TO ORDER AND ROLL CALL

B. CEREMONIALS (Flag Salute and Inspiration)

C. PUBLIC SAFETY REPORT

<u>1. Los Angeles County Sheriff's Department Update</u>

2. Los Angeles County Fire Department Update

D. PRESENTATIONS

3. Recognition of City of Lawndale Outstanding Older American - Mr. Jay Gould

- Presentation of City Plaque to Mr. Jay Gould, for his recognition as the City of Lawndale's 2025 Outstanding Older American.

4. 65th Annual National Public Works Week Proclamation - May 18-24, 2025

- Presentation of City of Lawndale Proclamation to the Public Works Director in Recognition of National Public Works Week: May 18-24, 2025.

E. ORAL COMMUNICATIONS - ITEMS NOT ON THE AGENDA (Public Comments)

F. COMMENTS FROM COUNCIL

G. CONSENT CALENDAR

Items 5 through 8 will be considered and acted upon under one motion unless a City Councilmember removes individual items for further City Council consideration or explanation.

5. Motion to read by title only and waive further reading of all ordinances listed on the Agenda

- Recommendation: that the City Council read by title only and waive further reading of all ordinances listed on the agenda.

<u>6. Accounts Payable Register</u>

- Recommendation: that City Council adopt Resolution No. CC-2505-021 authorizing the payment of certain claims and demands in the amount of \$562,438.42.

7. Minutes of the Lawndale City Council Regular Meeting - May 5, 2025

- Recommendation: that the City Council approve the minutes.

8. South Bay Workforce Investment Board Quarterly Summary Report

- Recommendation: that the City Council receive and file.

H. CONSENT CALENDAR

SUCCESSOR AGENCY

Item 9 will be considered and acted upon under one motion unless a City Councilmember removes individual items for further City Council consideration or explanation.

9. Minutes of the Successor Agency Meeting, December 2, 2024

- Recommendation: that the City Council approve the minutes.

I. CONSENT CALENDAR

LAWNDALE HOUSING AUTHORITY

Item 10 will be considered and acted upon under one motion unless a City Councilmember removes individual items for further City Council consideration or explanation.

10. Minutes of the Housing Authority Meeting, June 3, 2024

- Recommendation: that the City Council approve the minutes.

J. PUBLIC HEARING

CITY COUNCIL/ SUCCESSOR AGENCY/ LAWNDALE HOUSING AUTHORITY

<u>11. Public Hearing for Budget Workshop Fiscal Year 2025-26</u></u>

- Recommendation: There is no formal recommendation with this item, however staff is looking for direction from Council regarding the budget.

K. PUBLIC HEARING

CITY COUNCIL

12. Extension of Urgency Ordinance No. 1210-25 for Amendments to Title 17 of the Lawndale Municipal Code to Establish Chapter 17.54 Housing Opportunity Overlay Zones and a Zoning Map Amendment of Properties to Establish the Housing Opportunity Overlay Zones for Various Properties Within the City and Hawthorne Boulevard Specific Plan; and a Determination that the Urgency Ordinance is Exempt from CEQA Pursuant to CEQA Guidelines Section 15183

— Recommendation: that the City Council: 1.) Conduct a public hearing; 2.) Determine that Urgency Ordinance No. 1210-25 is exempt from the California Environmental Quality Act ("CEQA") pursuant to Section 15183 of the CEQA Guidelines; and 3. Adopt by four-fifths (4/5) vote of the City Council for the extension of Urgency Ordinance No. 1210-25.

L. ADMINISTRATION

13. Resolution CC-2505-022 for SB1 to be Approved for FY 25/26

- Recommendation: that the City Council adopt the attached Resolution No. CC-2505-022 approving the project list of streets as attached herein Exhibit A- Project Description/Location.

14. Consider Approval of a Mobile Recreation Program in the Community Services Department

— Recommendation: that the City Council consider the approval of a Mobile Recreation Program in the Community Services Department and provide direction to staff on the possibility of adding a Mobile Recreation Program to the Department.

<u>15. Eastside of 147th Traffic Mitigations</u>

— Recommendation: that the City Council 1.) Direct staff to proceed with the design of alternative 2 road diet; 2.) Implement the construction of alternative 2 road diet, and 3.) Prepare a new speed survey for 147th Street east following the completion of the road diet improvements.

M. CITY MANAGER REPORT

N. ITEMS FROM CITY COUNCILMEMBERS

<u>16. Further Discussion on Establishing an Annual Festival Recognizing Hispanic-American Contributions to the</u> <u>Community and the Creation of an Ad Hoc Subcommittee</u>

Requested by Councilmember Talavera.

— Recommendation: that the City Council 1.) discuss establishing a new annual Hispanic-American Contribution festival; 2.) discuss establishing an Ad Hoc Subcommittee to plan and organize the new event; and/or 3.) provide further direction to staff.

<u>17. Report of Attendance at Meetings</u>

O. CLOSED SESSION

18. Conference with Legal Counsel – Existing Litigation

— The City Council will conduct a closed session, pursuant to Government Code section 54956.9(d)(1), to discuss existing litigation: Name of Case: City of Lawndale v. LA Investment, LLC (LA Superior Court Case No. 20TRCV00065).

P. ADJOURNMENT

The next regularly scheduled meeting of the City Council will be held at 6:30 p.m. on Monday, June 2, 2025, in the Lawndale City Hall Council Chamber, 14717 Burin Avenue, Lawndale, California.

It is the intention of the City of Lawndale to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you need special assistance beyond what is normally provided, we will attempt to accommodate you in every reasonable manner. Please contact the City Clerk Department (310) 973-3213 prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible. Please advise us at that time if you will need accommodation to attend or participate in meetings on a regular basis.

I hereby certify under penalty of perjury under the laws of the State of California that the agenda for the regular meeting of the City Council to be held on May 19, 2025, was posted not less than 72 hours prior to the meeting.

/s/ Yvette Palomo Yvette Palomo, Assistant City Clerk

Date Posted: May 15, 2025



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Los Angeles County Sheriff's Department Update
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

No supporting documentation was forwarded to the City Clerk Department for this item.



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Los Angeles County Fire Department Update
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

No supporting documentation was forwarded to the City Clerk Department for this item.



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Diane Parsley, Executive Assistant
SUBJECT:	Recognition of City of Lawndale Outstanding Older American - Mr. Jay Gould

BACKGROUND

The City of Lawndale, in coordination with the Los Angeles County Commission for Older Adults and the Department of Aging and Disabilities, recognizes Older Americans for their service to their community on an annual basis.

This year, Mr. Jay Gold was selected by the City as its 2025 Outstanding Older American; therefore, we are presenting him with a City plaque in honor of that recognition this evening.

Mr. Gould will also be recognized at an event later this week by the Los Angeles County Commission for Older Adults as Lawndale's honoree.

Attachments

Attachment A_Outstanding Older American Mr. Jay Gould.pdf

ATTACHMENT A

Presentation

May 19, 2025

City Council Meeting

City Plaque Presented To Jay Gould 2025 Outstanding Older American

Each year, the City of Lawndale, in coordination with the Los Angeles County Commission for Older Adults and the Department of Aging & Disabilities, recognizes Older Americans for their service to their community.

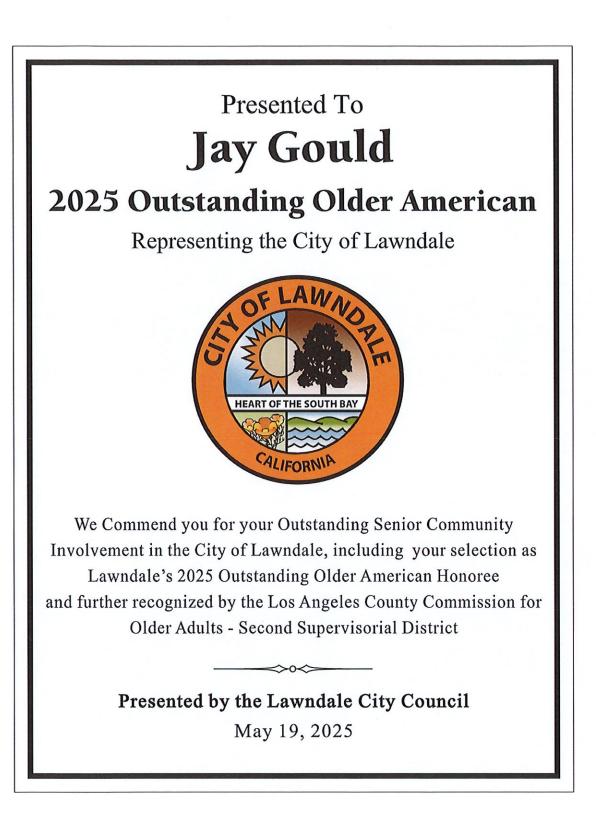
This year, Jay Gould was selected as the honoree to represent the **City of Lawndale** as its **Outstanding Older American**.

Jay Gould has lived in Lawndale his entire life. In 2010, the Lawndale City Council recognized him for 20 Years of Service to the Community for his annual 4th of July Firecracker Hoops Classic Basketball Tournament

Mr. Gould's passion for community involvement doesn't end there. He has continued his life as a vocal community activist, known for his voice regarding future impacts of the proposed Metro C-Line (Green Line) Project thru Lawndale.

Mr. Gould participates with great enthusiasm in matters pertaining to life in Lawndale. He is an example of a life-long commitment to the future of Lawndale.

Mr. Gould will be recognized by the Los Angeles County Commission for Older Adults at an event later this week, along with other honorees throughout Los Angeles County. Please join me and the Lawndale City Councilmembers in giving a round of applause as we recognize **Jay Gould** as Lawndale's 2025 Outstanding Older American!





14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Diane Parsley, Executive Assistant
SUBJECT:	65th Annual National Public Works Week Proclamation - May 18-24, 2025

BACKGROUND

The Public Works Department is being recognized and presented with a City Proclamation declaring May 18-24, 2025 as the 65th Annual National Public Works Week.

We invite the Director of Public Works, Luis (Lucho) Rodriguez, to the podium to receive the proclamation for the Public Works staff.

Attachments

Attachment A_65th Annual National Public Works Week Proclamation.pdf

ATTACHMENT A

Presentation

May 19, 2025

City Council Meeting

Proclamation 65th Annual National Public Works Week May 18-24, 2025

Presented To City of Lawndale Public Works Department

National Public Works Week is a celebration of the tens of thousands of men and women in North America who provide and maintain the infrastructure and services collectively known as public works.

From maintenance workers, streets, and grounds workers; engineers, inspectors, analysts, administrative support staff, and management, each of them play an essential role in the day-to-day operations in Lawndale.

I would like to invite the Director of Public Works, Lucho Rodriguez, to the podium to receive this proclamation as we recognize **National Public Works Week** and recognize the employees who make the Department what it is today.

Whereas, this year marks the 65th annual National Public Works week, sponsored by the American Public Works Association and the Canadian Public Works Association; and, **NOW**, **THEREFORE**, **BE IT RESOLVED that the City Council of the City of Lawndale, California does hereby proclaim May 18-24, 2025 National Public Works Week.** In doing so we encourage the community to recognize the substantial contributions they make to protect our national health, safety, and quality of life, as we pay tribute to the Public Works Professionals and their contributions to the City of Lawndale. ANNAN KANNAN KANNAN

City of Lawndale Proclamation

65th Annual National Public Works Week May 18-24, 2025



WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of Lawndale, California; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in Lawndale, California to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2025 marks the 65th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association.

Now, therefore, the City Council of the City of Lawndale does hereby proclaim the week of May 18–24, 2025, as National Public Works Week. We urge all citizens to join with representatives of the American Public Works Association and government agencies to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing guality of life for all.

Proclaimed this 19th Day of May 2025



R J Who- miles Mayor Robert Pullen-Miles

Mayor Pro Tem Pat Kearney

Councilmember Sirtey Cuevas

Benlitte Surez

Ĥ

ber Francisco M. Talavera



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Motion to read by title only and waive further reading of all ordinances listed on the Agenda
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

RECOMMENDATION

Staff recommends that the City Council read by title only and waive further reading of all ordinances listed on the agenda.



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Accounts Payable Register
PREPARED BY:	Hrant Manuelian, Finance Director/City Treasurer
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

RECOMMENDATION

Staff recommends that City Council adopts Resolution No. CC-2505-021 authorizing the payment of certain claims and demands in the amount of \$562,438.42.

Attachments

A. CC-2505-021- AP Resolution - May 19, 2025.pdf

ATTACHMENT A

RESOLUTION NO. CC-2505-021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA AUTHORIZING CERTAIN CLAIMS AND DEMANDS IN THE SUM OF \$562,438.42

THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That in accordance with Sections 37202 and 37209 of the Government Code, the Director of Finance, as certified below, hereby attests to the accuracy of these demands and to the availability of funds for the payment thereof.

SECTION 2. That the following claims and demands have been audited as required by law, and that appropriations for these claims and demands are included in the annual budget as approved by the City Council.

SECTION 3. That the claims and demands paid by check numbers 207468 through 207530 for the aggregate total of \$562,438.42 are hereby authorized.

Effective Date: May 19th, 2025

Approved by:

Hrant Manuelian, Director of Finance

Gregory M. Murphy, City Attorney

PASSED, APPROVED AND ADOPTED this 19th day of May 2025.

Robert Pullen-Miles, Mayor

ATTEST:

State of California)	
County of Los Angeles)	SS
City of Lawndale)	

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council of the City of Lawndale duly approved and adopted the foregoing Resolution No. CC-2505-021 at a regular meeting of said Council held on the 19th day of May 2025, by the following roll call vote:

Name	Vo	Voting		Present, Not Voting	
INAILIC	Aye	No	Abstain	Not Participating	Absent
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Sirley Cuevas				· · · · · · · · · · · · · · · · · · ·	
Francisco M. Talavera					

Erica Harbison, City Clerk

City of Lawndale Summary of Audited Claims and Demands

Claims and Demands Paid By Check:

		Check Number		
Check Date	Beginning	Ending	Aggr	egate Total
5/1/2025	207468	207504		377,868.94
5/8/2025	207505	207530		184,569.48
Te	otal Checks			562,438.42
Claims and Demand	s Paid By Electronic	ACH Transfer:		
Date N	ame of Payee	Description	Amount	
	otal ACH Payments			0.00

Check Register Report

							Date: Time:	04/30/2025 5:00 pm
City of Lawndale					BANK: WELLS FARGO BANK N.A		Page:	1
Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description		Amount
WELLS FARGO	BANK N.A Checi	ks						
207468	05/01/2025	Printed		8357	4LEAF INC.	CDD PERMIT TECHNICIAN SVCS -		9,450.00
207469	05/01/2025	Printed		0112	ALL CITY MANAGEMENT SVCS, INC	SCHOOL CROSSING GUARD SERVICES		4,234.85
207470	05/01/2025	Printed		6369	AM-TEC TOTAL SECURITY INC.	SECURITY IMPROVEMENT PROJECT -		20,630.11
207471	05/01/2025	Printed		7052	AMALEA JOY FISHER, LLC	INSTRUCTOR FEES -		1,126.25
207472	05/01/2025	Printed		2277	APWA MEMBERSHIP	APWA MEMBERSHIP RENEWAL		1,862.75
207473	05/01/2025	Printed		7660	ARAMSCO INC	FLOOR MACHINE		998.92
207474	05/01/2025	Printed		8563	ADA AXENTI	SHOP LOCAL HOME IMPROV. REBATE		500.00
207475	05/01/2025	Printed		8319	C&S GARDEN CENTER	8 WOOD STAKES FOR TREES		1,197.20
207476	05/01/2025	Printed		4333	CALIF BLDG STANDARDS COMMISSIO	SURCHARGE QTR ENDING		83.25
207477	05/01/2025	Printed		6459	CASC ENGINEERING & CONSULTING	NPDES PERMIT COMPLIANCE SVCS -		1,875.00
207478	05/01/2025	Printed		7889	CHARTER COMMUNICATIONS	INTERNET SERVICES		859.22
207479	05/01/2025	Printed		8562	JENNIFER COLLINS	PRSSC MEETING STIPEND		100.00
207480	05/01/2025	Printed		8210	DATA CENTER WAREHOUSE LLC	LENOVO COMPUTER - CONFERENCE		964,49
207481	05/01/2025	Printed		8307	DEVELOPERS GENERAL CONTRACTING	CITY HALL & PW IMPROV. PROJECT		91,807.02
207482	05/01/2025	Printed		5702	DIV OF THE STATE ARCHITECT	Q1 2025 CASP FEE REPORT		531.60
207483	05/01/2025	Printed		1288	EWING IRRIGATION PRODUCTS INC	IRRIGATION REPAIR PARTS -		820.87
207484	05/01/2025	Printed		6636	FRONTIER COMMUNICATIONS	FAX LINE & INTERNET FOR PWD		255.49
207485	05/01/2025	Printed		6331	GRACE HUIZAR	MILEAGE REIMB SCWMF 2025		67.76
207486	05/01/2025	Printed		8545	VANESSA MARLENE LLONES	DJ SERVICES - MOTHER'S DAY		200.00
207487	05/01/2025	Printed		5075	MANHATTAN STITCHING COMPANY	EMBROIDERED POLO SHIRTS,		1,000.00
207488	05/01/2025	Printed		7940	MARIPOSA LANDSCAPES, INC	LANDSCAPE MAINTENANCE SERVICES		35,973.88
207489	05/01/2025	Printed		7940	MARIPOSA LANDSCAPES, INC	CITY PARKS IRRIGATION PROJ W		124,379.21
207490	05/01/2025	Printed		8019	OPUS VENTURE LLC	INSTRUCTOR FEES-SENIOR FITNESS		1,590.00
207491	05/01/2025	Printed		8518	PACIFIC TIRE OF LAWNDALE	1 NEW TIRE- VEH#511 - CSD		240.00
207492	05/01/2025	Printed		8539	PROSAFE CONSULTING & TRAINING	AERIAL LIFT OPERATOR SAFETY &		1,802.62
207493	05/01/2025	Printed		5895	RICOH USA INC	LEASE CHARGES FOR COPIERS -		1,760.84
207494	05/01/2025	Printed		8561	RODSANT CONSTRUCTION INC	PLANNING DEPOSIT REFUND		2,039.75
207495	05/01/2025	Printed		8564	SOUTHERN CA EDISON	PERMIT# PR20250000235		450,00
207496	05/01/2025	Printed		0211	SOUTHERN CALIFORNIA NEWS GROUP	LEGAL ADS - INVITING BIDS -		1,168.59
207497	05/01/2025	Printed		8177	SOUTHWEST PATROL, INC.	ARMED SECURITY SERVICES -		10,350.00
207498	05/01/2025	Printed		0849	THE SAFEMART OF SO CAL INC	30 KEYS FOR PW, PARKS, CSD &		168.13
207499	05/01/2025	Printed		8141	TRANSPORTATION CONCEPTS	LAWNDALE BEAT FIXED ROUTE -		52,017.59
207500	05/01/2025	Printed		3672-FLEET	U.S. BANK VOYAGER FLEET SYS	FLEET SERVICES-FUEL		4,084.89
207501	05/01/2025	Printed		2883	UNDERGROUND SERVICE ALERT SC	MONTHLY MAINT. FEE		104,84
207502	05/01/2025	Printed		7768	UNITED SITE SERVICES	PORTABLE RESTROOM RENTAL		103.31
207503	05/01/2025	Printed		6560	SONIA VALADEZ	CONS & DEMO DEPOSIT REFUND		1,950.00
207504	05/01/2025	Printed		0480	VISTA PAINT	GRAFFITI SUPPLIES		1,120.51
			Total Che	cks: 37		Checks Total (excluding void	checks):	377,868.94

Total Payments: 37

Bank Total (excluding void checks):

Total Payments: 37

Grand Total (excluding void checks): 377,868.94

377,868.94

Check Register Report

City of Lawndale					BANK: WELLS FARGO BANK N.A	Date: Time: Page:	05/08/2025 10:36 am 1
Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
WELLS FARGO	BANK N.A Check	<s< td=""><td></td><td></td><td>*****</td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td></s<>			*****	· · · · · · · · · · · · · · · · · · ·	
207505	05/08/2025	Printed		8401	ADVANTEC CONSULTING ENGINEERS	JUL 2024: REVIEW TRAFFIC	38,750.00
207506	05/08/2025	Printed		4185-WEST	AMERICAN STRUCTURAL PEST	MONTHLY PEST CONTROL-	184.00
207507	05/08/2025	Printed		7785	BERICOM DESIGN	NETWORK MAINTENANCE & SUPPORT	13,565,82
207508	05/08/2025	Printed		7766	BURKE, WILLIAMS &	LEGAL SERVICES - MAR, 2025	68,010.12
207509	05/08/2025	Printed		7949	CHAPALA DANCE ACADEMY LLC	INSTRUCTOR FEES - MEXICAN FOLK	6,130.00
207510	05/08/2025	Printed		0219	COUNTY OF LA DEPT OF PUBLIC WK	TRAFFIC SIGNAL MAINT	8,621.85
207511	05/08/2025	Printed		8210	DATA CENTER WAREHOUSE LLC	2 PRINTERS -S. BURNAM(ASD)	606.38
207512	05/08/2025	Printed		0220	DEPARTMENT OF TRANSPORTATION	TRAFFIC SIGNAL MAINT	1,118.31
207513	05/08/2025	Printed		8238	DOERSCHEL & ASSOCIATES, LLC	SYSTEM INTEGRATION CONSULTING	4,875.00
207514	05/08/2025	Printed		0920	ENVIRONMENTAL CHARTER H.S.	FACILITY DEPOSIT REFUND	500,00
207515	05/08/2025	Printed		6636	FRONTIER COMMUNICATIONS	PHONE CHARGE - W. GREEN PARK	180.32
207516	05/08/2025	Printed		5560	MITSUBISHI ELECTRIC US, INC	ELEVATOR MAINTENANCE SERVICES	616.46
207517	05/08/2025	Printed		7890	ODP BUSINESS SOLUTIONS LLC	OFFICE SUPPLIES	151.87
207518	05/08/2025	Printed		6123	PRUDENTIAL OVERALL SUPPLY	MONTHLY MATS' CHARGE -	315.33
207519	05/08/2025	Printed		0411	ROBERT PULLEN-MILES	MILEAGE/MEAL ADVANCE FOR MAYOR	279.00
207520	05/08/2025	Printed		5068A	QUADIENT FINANCE USA INC	CITY HALL POSTAGE - APR. 2025	1,000.00
207521	05/08/2025	Printed		6238	SOUTHERN COMPUTER WAREHOUSE	BACKUP BATTERY - CABLE TV	727.49
207522	05/08/2025	Printed		8177	SOUTHWEST PATROL, INC.	ARMED SECURITY SERVICES -	10,400.00
207523	05/08/2025	Printed		0444	SPCA LA	ANIMAL SHELTERING SERVICES -	13,400.00
207524	05/08/2025	Printed		1782	FRANCISCO M TALAVERA	REIMB. FOR LAPEL PINS	283.39
207525	05/08/2025	Printed		8569	THE HABIT RESTAURANTS LLC	THE HABIT TRUCK- EMPLOYEE	2,144.35
207526	05/08/2025	Printed		8542	TRIGON SPORTS INT'L INC	3 X 21* LOW RISE BLEACHERS(2)	6,297.32
207527	05/08/2025	Printed		3672-FIN	U.S. BANK	CREDIT CARD PAYMENT	3,791.77
207528	05/08/2025	Printed		8570	ASHLEY VILLATORO-GOMEZ	DONATION FROM MAYOR PRO TEM	1,000.00
207529	05/08/2025	Printed		0480	VISTA PAINT	SAFETY GEARS	716,35
207530	05/08/2025	Printed		7147	WEST COAST FIRE PROTECTION	FIRE SPRINKLER SYSTEM TEST &	904.35
			Total Che	ecks: 26		Checks Total (excluding void checks):	184,569.48
			Total Payme	ents: 26		- Bank Total (excluding void checks):	184,569.48

Total Payments: 26

Grand Total (excluding void checks):

184,569.48

Council Meeting 5/19/2025 Details of US Bank Credit Card Charges & Petty Cash Expenses

Date	Vendor	Description	Amount
Vendor# 3672-FIN			
2/7/202	5 CSMFO	CSMFO - Annual membership fee - Hrant Manuelian - refund duplicate charge	(150.00)
3/5/202	5 Microsoft	Microsoft 365 Business Standard - license adjustment 2/01/25 - 2/28/25	108.08
3/11/202	5 Microsoft	Microsoft 365 Business Basic - license adjustment 1/11/25 - 3/10/25	(16.17)
3/27/202	5 Government Finance Office	GFOA Award Program Application fee	920.00
3/27/202	5 Amazon	Surge protector, Wifi Adapter, Power Strip & webcam for councilmembers' office	211.08
3/27/202	5 Amazon	Lenovo Desktop computer for councilmembers' office	915.11
3/30/202	5 Amazon	Surge protector power strip for councilmembers' office	14.32
3/30/202	5 Amazon	2 HDMI Switches, 2 keyboards & mouses	109.00
3/31/202	5 CDW Gov't	2 monitors for councilmember office	320.91
4/1/202	5 Amazon	Lenovo computer for councilmembers' office	690.04
4/2/202	5 Amazon	2 Brothers printer for councilmembers' office	309.40
4/6/202	5 Microsoft	Microsoft 365 Business Basic - 5 additional licenses 4/05/25 - 4/04/26	360.00
Check Date 5/08/2025; Che	ck# 207527		\$ 3,791.77

Petty Cash
*No petty cash replenishment during this period.



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Minutes of the Lawndale City Council Regular Meeting - May 5, 2025
PREPARED BY:	Vanesa Alvarez, Administrative Assistant Yvette Palomo, Assistant City Clerk
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

RECOMMENDATION

Staff recommends that the City Council approve the minutes.

Attachments

Draft Minutes 5-05-25

ATTACHMENT A

DRAFT MINUTES LAWNDALE CITY COUNCIL REGULAR MEETING May 5, 2025

A. CALL TO ORDER AND ROLL CALL

Mayor Pullen-Miles called the meeting toorder at 6:31 p.m. in the City Hall Council Chamber, 14717 Burin Avenue, Lawndale, California.

CouncilmembersPresent: Mayor Robert Pullen-Miles,Mayor ProTem Pat Kearney, CouncilmemberBernadette Suarez, Councilmember Sirley Cuevas, Councilmember Francisco M.Talavera

OtherParticipants: CityManager Dr. SeanM.Moore, CityAttorney Gregory M.Murphy, City Clerk Erica Harbison, Assistant CityClerk Yvette Palomo, Deputy City Manager/Directorof Human Resources Raylette Felton, LosAngeles County Sheriff'sDepartmentCaptainNicolePalomino,Municipal Services Director Michael Reyes, Finance Director Hrant Manuelian, Community Services Director JasonMinter, Public Works Director Luis (Lucho) Rodriguez, Community Development Director Peter Kann.

B. CEREMONIALS (Flag Salute and Inspiration)

Mayor Pro Tem Kearney led the flag salute. Pastor Dwight Dudley of Calvary Chapel South Bay provided the inspiration.

C. PUBLIC SAFETY REPORT

<u>1. Los Angeles County Sheriff's Department Update</u>

Captain Palomino summarized the recent law enforcement activities and invited the community to the Neighborhood Watch meeting scheduled for May 21, 2025, at 6:00 p.m. at the Harold E. Hofmann Community Center.

In response to Councilmember Cuevas' question, Captain Palomino stated that the cite and release law is not in effect.

2. Los Angeles County Fire Department Update-

Acting Assistant Fire Chief Brian Kane was not present.

D. PRESENTATIONS

3. 56th Annual Professional Municipal Clerks Week Proclamation - May 4-10, 2025

— Presentation of City of Lawndale Proclamation Certificate for Professional Municipal Clerks Week, May 4-10, 2025, to the City of Lawndale City Clerk Department.

Mayor Pullen-Miles and the City Council presented the City of Lawndale Proclamation Certificate for Professional Municipal Clerks Week to the City of Lawndale City Clerk Department. <u>4. Retirement Recognition of Riad (Roy) Itani, P.E., Senior Civil Engineer, County of Los Angeles</u>

Department of Public Works

— Recognizing the Retirement of Riad (Roy) Itani, P.E., County of Los Angeles Department of Public Works in support of the City's Building and Safety Division.

Mayor Pullen-Miles and the City Council presented a plaque to Riad (Roy) Itani, P.E., County of Los Angeles Department of Public Works, for his support of the City's Building and Safety Division.

E. ORAL COMMUNICATIONS - ITEMS NOT ON THE AGENDA (Public Comments)

Andrew Blackney, Representative of South Bay Bicycle Coalition Plus, commented on the Redondo Beach Boulevard Active Transportation Corridor Metro Project handout that he provided.

Juan, Resident, commented on the closing of 149th Street, the traffic light on 147th Street and asked when speed bumps would be discussed again.

F. COMMENTS FROM COUNCIL

Councilmember Talavera thanked everyone for attending tonight's meeting, commented that there should be consistency between cities for the Redondo Beach Boulevard Active Transportation Corridor Metro Project, and would like a better system for following up on items that are brought up by residents and Councilmembers.

Public Works Director Rodriguez provided an update on the traffic calming efforts on the East and West side of 147th Street, between Inglewood Avenue and Grevillea Avenue.

Councilmember Suarez thanked everyone for attending tonight's meeting, and requested an update on the Redondo Beach Boulevard Active Transportation Corridor project.

Councilmember Cuevas thanked everyone for attending tonight's meeting.

Mayor Pro Tem Kearney thanked everyone for attending tonight's meeting.

Mayor Pullen-Miles thanked everyone for attending tonight's meeting, Resident Blackney for the letter from the South Bay Bicycle Coalition Plus and South Bay Forward, and asked staff to follow up on the comment about the traffic light on 147th Street.

G. CONSENT CALENDAR

Item was motioned - by Sirley Cuevas seconded by Bernadette Suarez with a result of 5-0-0-0-0{{motioner}}{{motionType}}

5. Motion to read by title only and waive further reading of all ordinances listed on the Agenda

— Recommendation: that the City Council read by title only and waive further reading of all ordinances listed on the agenda.

<u>6. Accounts Payable Register</u>

— Recommendation: that the City Council adopts Resolution No. CC-2505-020 authorizing the payment of certain claims and demands in the amount of \$979,950.74.

7. Minutes of the Lawndale City Council Regular Meeting - April 21, 2025

- Recommendation: that the City Council approve the minutes.

8. Approve Agreement to Upgrade City's Cable Television Video Editing Networked Storage Server

— Recommendation: that City Council approve the sole source purchase agreement with International Electronic Enterprises, Inc. (IEEI) in a form approved by the City Attorney for the purchase and install Apace Systems E-Stor media and video storage system in the amount not to exceed of \$36,688, with annual service agreement.

H. PUBLIC HEARING

9. Introduction and First Reading of Ordinance No. 1211-25 amending the City's Zoning Map of properties to establish the Housing Opportunity Overlay Zones within areas of the City and Hawthorne Boulevard Specific Plan; Amendments to Title 17 of the Lawndale Municipal Code to establish Chapter 17.54 Housing Opportunity Overlay Zones; and a determination of Categorical Exemption pursuant to Section 15183 of the CEQA Guidelines

— Recommendation: that the City Council 1.) Conduct a public hearing, discuss this item and receive public comment, if any, on the matter; 2.) Determine that Ordinance No. 1211-25 is exempt from CEQA pursuant to Section 15183 of the CEQA Guidelines; and 3.) Read by Title only, waived further reading, and approve Ordinance No. 1211-25, amending the zoning maps for areas within the City and HBSP and amending Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

Community Development Director Kann presented the staff report.

Mayor Pullen-Miles opened the public hearing at 7:01 p.m.

There was no one from the public wishing to speak.

Mayor Pullen-Miles closed the public hearing at 7:01 pm.

City Attorney Murphy read the ordinance by title only and waived further reading.

A motion was made by Councilmember Cuevas and seconded by Councilmember Suarez to conduct a public hearing, discuss this item and receive public comment, if any, on the matter, determine that Ordinance No. 1211-25 is exempt from CEQA pursuant to Section 15183 of the CEQA Guidelines, and read by title only, waive further reading, and approve Ordinance No. 1211-25, amending the zoning maps for areas within the City and HBSP and amending Title 17 of the Lawndale Municipal

Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones. The motion passed by a vote of 5-.0

I. ADMINISTRATION

<u>10. First Amendment to Michael Baker International, Inc. CDBG Consulting Services Agreement</u> (FY 2024-2025)

— Recommendation: that the City Council approve the first amendment to increase the funding to the professional services agreement with Michael Baker, International, Inc. for CDBG Administration and Labor Compliance Services.

Community Development Director Kann presented the staff report.

In response to Mayor Pro Tem Kearney's question, Community Development Director Kann stated that the amendment is to increase the funding to cover past expenditures.

A motion was made by Councilmember Suarez and seconded by Councilmember Talavera to approve the first amendment to increase the funding to the professional services agreement with Michael Baker, International, Inc. for CDBG Administration and Labor Compliance Services. The motion passed by a vote of 5-0.

J. CITY MANAGER REPORT

City Manager Dr. Moore commented that he had nothing to report.

K. ITEMS FROM CITY COUNCILMEMBERS

<u>11. Update on Lawndale Municipal Code Title 12, Chapter 12.64 Regarding E-Bikes Usage and</u></u> <u>Enforcement</u>

— Recommendation: that the City Council choose one of the following: Option 1. Direct Staff to amend the Lawndale Municipal Code to include additional restrictions and safety measures for E-bike usage; or Option 2: Direct Staff to leave the Lawndale Municipal Code as it currently stands regarding existing restrictions and safety measures for E-bike usage; or Option 3: Give Staff directives on non-Code changes to implement on E-bike usage.

Municipal Services Director Reyes presented the staff report.

Councilmember Cuevas asked if an educational program can be implemented for school age kids and would like the City to be proactive when addressing this matter.

Municipal Services Director Reyes responded that the Los Angeles County Sheriff's Department (LASD) has jurisdiction over e-bike usage in the City and an educational program can be looked into.

Councilmember Suarez commented that the South Bay Cities Council of Governments (SBCCOG) has partnered with schools to implement an educational program.

Discussion ensued among City Councilmembers about requiring e-bikes to be registered, where would they be registered at and enforcement.

Mayor Pullen-Miles opened public comments.

Andrew Blackney, Resident, provided the history on the former requirement of bicycles to be registered and commented on the educational courses other cities offer students.

Mayor Pullen-Miles closed public comments.

Councilmember Cuevas asked if the City can work with LASD to find solutions.

By consensus, the City Council requested that staff research an educational program in conjunction with the Los Angeles County Sheriff's Department, and report back at a future meeting. <u>12. Discussion on Establishing an Annual Festival for Recognizing Hispanic-American Contributions</u> to the Community and the Creation of an Ad Hoc Subcommittee

— Recommendation: that the City Council 1.) Discuss establishing a new annual festival; 2.) Discuss establishing an Ad Hoc Subcommittee; and/or 3.) Provide further direction to staff.

City Manager Dr. Moore presented the staff report.

Councilmember Talavera commented that he recommends establishing a festival recognizing Hispanic-American contributions so that public participation can increase due to the increase in Hispanic demographics in the City and commented in favor of recognizing all demographics separately.

Mayor Pullen-Miles opened public comments.

Randall Abram, Resident, commented in support of having one festival recognizing all cultures, on how other cities recognize culture, and provided a list of other multicultural events.

Juan, Resident, commented in support of establishing a festival recognizing Hispanic-American contributions.

Mayor Pullen-Miles closed public comments.

Councilmember Cuevas commented in support of establishing a multicultural festival.

Mayor Pro Tem Kearney volunteered to be a part of the Ad Hoc Subcommittee.

Councilmember Suarez commented in support of establishing a festival recognizing Hispanic-American contributions, having several events recognizing different cultures, fundraising and collaborating with partners to help with the cost.

Mayor Pullen-Miles commented in support of establishing a multicultural festival.

Councilmember Talavera commented on the Pacific Islander festival hosted at Alondra Park each year, having separate multicultural festivals from his suggested event, and collaborating with partners to help

with the cost.

Discussion ensued among City Councilmembers on hosting a Hispanic-American contributions festival, possible requests from residents for the City to host additional cultural events, festival options, and legal ramifications if the City is not able to accommodate all cultures.

By consensus, the City Council directed staff to research festival options, legal obligations to accommodate other cultures and bring the item back.

13. Discussion on Council Policy No. 26-95 Recognition Requests

— Recommendation: that the City Council 1.) Discuss Council Policy No. 26-95 Recognition Requests; and/or 2.) Provide further direction to staff

City Manager Dr. Moore presented the staff report.

Councilmember Talavera commented on his reason for requesting a discussion on Council Policy No. 26-95 Recognition Requests, his experience in requesting recognition from other cities and that he would like to recognize community members that have contributed to the community.

Councilmember Cuevas commented in favor of revising the Recognition Requests Council Policy to allow recognition of community members and having the whole City Council sign the certificates.

Discussion ensued among City Councilmembers about the Mayor and Councilmembers signing all certificates, regardless of who the requestor is, revising the Recognition Requests Council Policy to allow recognitions of additional community members, staff researching how neighboring cities address recognitions and bringing the item back.

By consensus, the City Council directed staff to research how neighboring cities address recognitions and bring the item back with recommendations.

<u>14. Report of Attendance at Meetings</u>

Councilmember Talavera wished everyone a Happy Cinco de Mayo, thanked City Manager Dr. Moore and Community Services Director Minter for keeping the community safe by cancelling the Youth Day Parade due to inclement weather, attended a Senior Lunch, 99th birthday Celebration event for Reverend George Covarrubios, and Southern California Association of Governments (SCAG) meeting.

Councilmember Suarez attended a SBCCOG Board of Directors meeting and requested that the City's food truck policy be reviewed as well as what other cities do.

Councilmember Cuevas thanked the resident that placed a trash can on 147th Street and Firmona Avenue for the community to use, and announced a vacancy on the Parks, Recreation and Social Services Commission.

Mayor Pro Tem Kearney attended a Fiscal Year 2024-25 Budget Ad Hoc Subcommittee meeting, Cooperative Senior Housing Volunteers Awards Luncheon, Water Replenishment District 15th Annual Groundwater Festival and wished all mothers a Happy Mother's Day.

Mayor Pullen-Miles attended the Los Angeles County City Selection Committee meeting, and a Los Angeles County Sanitation Districts meeting.

L. CLOSED SESSION

15. Conference with Legal Counsel – Existing Litigation

— The City Council will conduct a closed session, pursuant to Government Code section 54956.9(d)
(1), to discuss existing litigation: Name of Case: City of Lawndale v. LA Investment, LLC (LA Superior Court Case No. 20TRCV00065).

CityAttorney Murphy read theaforementionedClosed Session matter bytitleonly.

The City Council convened into closed session at 8:01 p.m.

The City Council reconvened from closed session at 8:24 p.m.

City Attorney Murphy announced that there was no reportable action for Closed Session Item No. L.15 Conference with Legal Counsel - Existing Litigation and commented that the item will be on the agenda again in two weeks.

M. ADJOURNMENT

There being no further business to conduct, Mayor Pullen-Miles adjourned the meeting at 8:27 p.m. in memory of Ruthi Davis, a resident of 27 years who served on the Girls Scouts for over 52 years, owned ABC Concrete Plumbing with her husband, served on the South Bay Workforce Investment Board on behalf of the City, served on the City's Senior Citizen Advisory Committee, operated the Lawndale Farmers Market for many years while serving on the Lawndale Chamber of Commerce and was the beloved mother of Diane Davis.



14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Sean M. Moore, City Manager
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
SUBJECT:	South Bay Workforce Investment Board Quarterly Summary Report

RECOMMENDATION

Recommendation: that the City Council receive and file.

Attachments

Attachment A

ATTACHMENT A

SOUTH BAY WORKFORCE INVESTMENT BOARD

11539 Hawthorne Blvd., Suite 500, Hawthorne, CA 90250 Office 310-970-7700; Fax 310-970-7712

Quarterly Summary of the April 17, 2025, South Bay Workforce Investment Board of Directors Meeting Lawndale

This report summarizes the April 17, 2025, South Bay Workforce Investment Board's (SBWIB) meeting activities and program accomplishments during the 3rd Quarter of Program Year (PY) 2024-2025. As you are aware, the South Bay WIB is comprised of representatives from the eleven participating Cities of Lawndale, El Segundo, Inglewood, Hawthorne, Hermosa Beach, Redondo Beach, Carson, Manhattan Beach, Torrance, Lomita and Gardena for the delivery of employment and training services through its One-Stop Business and Career Centers.

*Last quarter, South Bay Workforce Investment Board (SBWIB) and Department of Rehabilitation (DOR) were awarded \$993,000 by the Employment Development Department through the Disability Access, Equity, and Inclusion (DAEI) Program. The funding will be utilized to implement a project that supports lasting crosssystems collaboration, co-enrollment, co-case management, and cross training with a goal of improving employment outcomes for individuals with disabilities. The SBWIB and DOR partnership will be strengthened through this project by allowing the development of sustainable plans to serve individuals with disabilities by colocating services, streamlining referrals processes, sharing data, regularly communicating, and having joint training sessions. The SBWIB will serve as the lead under the project coordinating services, ensuring compliance, and fostering partnerships with educational and community-based organizations including West Los Angeles College and El Camino College. Funding will be used to co-enroll a total of forty-eight (48) individuals with disabilities into DOR and SBWIB programs to receive quality counseling, training, and employment placement services by April 30, 2027. Some of the funding will also be utilized for staff training, employer engagement, and systems development to ensure that future participants will benefit from this project.

*The South Bay Workforce Investment Board's 30th Annual Awards Ceremony will be held on October 30, 2025, at the Torrance-South Bay Marriott Hotel. This Annual Awards Ceremony gives the SBWIB an opportunity to celebrate dedicated partners and customers, who continually strive for success, by showcasing individual, business, and partner success stories and highlighting training provider job placement rates.

*Third quarter totals reflect that seventy-one (71) students have been enrolled under the Regional Equity and Recovery Partnerships (RERP) Grant. The South Bay Workforce Investment Board (SBWIB) serves as the Program Lead and Fiscal Agent under the RERP Grant in partnership with the Foothill Workforce Development Board, Verdugo Workforce Development Board, El Camino College and West Los Angeles College. Under the Grant, the partners are tasked with enrolling and providing employment assistance to one hundred and twenty-two (122) young college students facing employment barriers in the creative sector by December 31, 2026. The role of the South Bay, Foothill and Verdugo Workforce Development Boards is to provide on-the-job training, paid work experience, and supportive services to El Camino College and West Los Angeles College students.

* The SBWIB is in the planning stages of the Workforce Accelerator Fund 12 (WAF 12) Grant, focused on employer engagement and participant recruitment. The California Workforce Development Board awarded the SBWIB \$650,000 to improve job quality and access for underserved and underrepresented populations including out-of-school youth and adults with barriers. Fifty (50) individuals will be enrolled under this grant and receive career services that include on-the-job training and paid work experience by March 31, 2026, when the grant ends.

*Last quarter, two hundred and forty (240) additional workers across the South Bay Region received upskills training through the SBWIB's Employment Training Panel (ETP) Multiple Employer Contract, boosting productivity and career advancement opportunities. The enrollment total by the end of the third quarter was three hundred and twenty-six (326) employees. The workers were employed in industries such as manufacturing, healthcare, information technology, and aerospace, and are now earning an average wage of \$35.66 an hour. The SBWIB will continue to utilize ETP funding to partner with employers to deliver targeted training that fosters innovation, increases operational efficiency, and empowers workers with new skills and career advancement opportunities.

*Program Year 2024 – 2025 third quarter totals reflect that the SBWIB has enrolled one hundred and forty-four (144) individuals in the statewide Quest National Dislocated Worker Recovery Grant (QNDWG) reaching 87% of the total enrollment goal of 165 individuals. Under this program, displaced workers are provided with job training and placement services. The California Employment Development Department (EDD) awarded the South Bay WIB the QNDWG to assist workers displaced as a result of the COVID-19 pandemic and those with barriers to employment. So far, seventy (70) participants secured employment out of the eightyeight (88) that exited the Program.

Rapid Response, Layoff Aversion Services

*Rapid Response services were provided to seventeen (17) South Bay companies that employ two thousand four hundred and seventy-four (2,474) individuals who were affected by layoffs/closures during the third quarter of Program Year 2024-25. The SBWIB's Rapid Response team reached out to the employers and offered to provide webinars to assist with the layoffs. The webinars covered services offered at the America's Job Centers of California, unemployment insurance, healthcare options, and financial services. The Rapid Response team will continue to provide webinars and virtual assistance to employers and dislocated workers.

South Bay One-Stop/AJCC Business and Career Centers

*America's Job Center of California (AJCC)/One-Stop Services – The SBWIB operates four One-Stop Business & Career Service Centers located in Inglewood, Torrance, Gardena and Carson. The One-Stop Centers are open to the public, continue to offer services virtually or in-person, and highly recommend scheduling an appointment for services. Each South Bay One-Stop Business & Career Center continues to assist about 25-30 laid-off workers daily with applying for unemployment insurance benefits. Recruitments, workshops, orientation/info sessions, case management, and career pathway counseling are provided virtually or in-person. Clients are assisted with crossing over in their short-term vocational training programs from the traditional seat-based instruction to distance learning

platforms. The Job Development team conducts recruitment fairs in-person or virtually and will continue to screen and refer applicants to essential service employers that are in desperate need of employees.

*Our third quarter totals reflect 131,387 workforce connections through our South Bay One-Stop Business and Career Centers, 62,718 of which were through the Inglewood One-Stop. The Inglewood location provides services to the residents and businesses of Lawndale, Inglewood, El Segundo, and Hawthorne.

Inglewood One-Stop Business and Career Center

The Inglewood One-Stop Business and Career Center provides employment, training, and business services to residents and businesses in the Cities of Lawndale, Hawthorne, Inglewood, and El Segundo. The following is a summary of the activities completed by the Center during the third quarter of Program Year 2024 – 2025.

*The Inglewood One-Stop hosted a total of five (5) recruitment fairs during the third quarter. The recruitment fairs featured fifteen (15) employers with open healthcare, administration, construction, and security positions.

*Last quarter, the Inglewood Business & Career Center continued hosting bimonthly expungement clinics in partnership with Department of Public Social Services (DPSS). The expungement clinics provide specialized in-person support and guidance to formerly incarcerated individuals. The Inglewood One-Stop partnered with a local employer last quarter to host additional no-cost expungement clinics at their business location that would be open to Lawndale, Inglewood, Hawthorne, and El Segundo residents.

*In the last quarter, South Bay One Stop Business & Career Centers were successfully able to enroll five (5) Lawndale residents in the WIOA (Workforce Innovation and Opportunity Act) Adult and Dislocated Worker programs.

*South Bay One-Stop Business & Career Centers exited a total of five (5) Lawndale residents with employment during the third quarter.

*During the 3rd quarter, the South Bay One-Stop Business & Career Center reached out to thirty-five (35) Lawndale-based employers including Sprouts Market, United Maintenance, Boulevard Florist, and Lotus Aquarium. The South Bay One-Stop Business & Career Center will continuously conduct monthly outreach to Lawndale businesses, including new businesses in the City to market SBWIB services available to meet their hiring and business needs.

Youth Programs

*As part of the Youth-at-Work Program, the third quarter totals reflect that a total of eleven (11) Lawndale youth and young adults were recruited and enrolled for an opportunity to receive paid pre-employment training and 120 hours of paid work experience. Youth have a chance to earn up to \$2,500. The Youth-at-Work Program aims to serve youth and young adults, ages 14 - 24, from various populations such as foster care, probation, system involved, CalWORKS, and more.

*By the end of the third quarter, the South Bay WIB enrolled seven (7) Lawndale youth in the WIOA year-round Youth Program; these individuals receive 20 hours of pre-employment Blueprint for Workplace Success training and access to free occupational training based on their career interest. Other services include 140 hours of paid work experience at worksites in and around the City of Lawndale.

*The South Bay Workforce Investment Board's (SBWIB) 25th Annual Blueprint for Workplace Success Youth & Young Adults Job Fair was held on April 30, 2025, at El Camino College. The Job Fair drew in one thousand two hundred and sixtyseven (1,267) students from local high schools including students from Hawthorne High School, Options for Youth, Hawthorne Math & Science Academy, Lawndale High School, Leuzinger High School, and Llyode Continuation. Students from El Camino College, adult /continuation schools, community-based organizations, and public job seekers throughout the South Bay were also in attendance. The event was open to young adults between the ages of 16-24 years of age. Amongst the attendees were ninety-nine (99) private and public sector employers. The Job Fair was a success with one hundred and forty-five (145) students being hired on the spot and one hundred and thirty-nine (139) students being invited for a second interviews. The high school seniors in attendance participated in campus tours and were preliminarily processed by El Camino College's Student Services team for enrollment. The Job Fair also included workshops held by the Federal Bureau of Investigations (FBI) and Disneyland Parks. The South Bay Workforce Investment Board provided bus transportation for twenty (20) South Bay high schools.

*The Hawthorne Teen Center had five hundred and seventy-two (572) youth visits during the third quarter of Program Year 2024-25. The Center provides Lawndale and Hawthorne youth with educational and enrichment programming in-person including workshops in a safe socially distanced environment daily from 3:00 p.m. until 6:00 p.m. The Center welcomes middle and high school students, ages 13 - 18 and the programming provided includes tutoring, field trips, college application assistance, work readiness training, arts and crats, movie nights, and more. The Hawthorne Teen Center is open to youth, Monday – Friday, 2:00 p.m. – 6:00 p.m.

*In the third quarter, the Hawthorne Teen Center began receiving programming assistance from five (5) student interns. By the end of the third quarter, four (4) of the student interns completed their internship hours.

*Through a Community Resource Grant from Congresswoman Maxine Waters' District, the South Bay Workforce Investment Board (SBWIB) is actively recruiting and enrolling current and former foster care youth ages 18 – 24 into work-based learning opportunities to expedite entry into permanent employment. The opportunities offered include occupational skills training, pre-apprenticeships and apprenticeships, paid work experience, on-the-job training, and job placement support. Under this grant, the youth are matched to career pathway activities based on their interest. The grant, previously set to end March 31, 2025, will continue with enrollments until October 31, 2025.

*Applications are currently being accepted for enrollment into the SBWIB's Lennox Site Charter School at SBWIB YouthBuild. The Program at-risk out-of-school youth ages 16-24, to obtain their high school diplomas. Please contact the SBWIB YouthBuild site at (310) 225-3060 for additional information.

*The Bridge-to-Work Program provides foster care and probation youth ages 16 – 20 referred by the Probation Department and the Department of Children and Family Services (DCFS) with paid work experience. The youth enrolled under this Program complete 160 to 400 paid work experience hours and earn \$17.27 an hour.

*The South Bay WIB's Student Training and Employment Program (STEP) provides students with disabilities with the opportunity to complete a paid internship. STEP participants work up to 120 internship hours earning \$17.27 an hour with a South Bay area employer to enhance their work experience and skills. The Program was relaunched in January and the SBWIB has an enrollment goal of thirty (30) students with disabilities by December 31, 2025. Enrollees must be students with disabilities ages 16 - 21, enrolled in a recognized education program, and be recipients of services through the Department of Rehabilitation. The SBWIB and the Department of Rehabilitation meet on a bi-weekly basis to create awareness at local schools, discuss referrals and enrollments, and strategize on how to support the Program participants.

<u>School Liaison Services</u>

*The SBWIB assisted Centinela Valley Union High School District with securing thirty (30) vendors for the Maker Faire at Hawthorne High School on April 26, 2025. The Maker Faire is a gathering of people and organizations who enjoy learning and sharing what they can do. From students to engineers, artists, scientists, and crafters, the Maker Faire is a venue to showcase hobbies, experiments and projects. The Event attracted over six hundred (600) people and included STEM related employers and organizations such as SOLA Robotics, Columbia Memorial Space Center, West Basin Municipal Water District, Rolling Robots, Blow a Glass, INC. Harmony Project, California State University, Long Beach, Shark Lab, Charles R. Drew University of Medicine and Science and many more.

*Under the liaison contract the South Bay Workforce Investment Board (SBWIB) has with the Centinela Valley Union High School District (CVUHSD), SBWIB staff are onsite at Hawthorne High School, Leuzinger High School, Lawndale High School, and Lloyde Continuation School providing career services, workshops, and assistance with job and internship placements. The third quarter totals reflect that the SBWIB engaged and provided one thousand five hundred and sixteen (1,516) one-on-one services to the students and placed eighty-seven (87) students into an internship or pre-apprenticeship. Staff also hosted thirty-five (35) onsite career readiness workshops on resume building, interviewing skills, and work readiness training through the SBWIB's Blueprint for Workplace Success curriculum. Over

six hundred (600) students attended the onsite career readiness workshops in preparation for the SBWIB's Annual Blueprint for Workplace Success Youth & Young Adults Job Fair.

The following are additional onsite services provided at each High School during the second quarter:

- Lawndale High School
 - Through a partnership between the SBWIB and City Hearts, Lawndale High School students will participate in a visual and performing arts paid occupational skills training. Through an immersive Theatre Program students will learn the 11 theatre competencies and explore the work and history of two accomplished playwrights, August Wilson and William Shakespeare. Five (5) Lawndale High School students are on track to begin the immersive Theatre Program in June.
 - In January, twenty-two (22) Lawndale High School students attended a Green Careers Pathway orientation conducted by the SBWIB's School Liaison to learn about and apply for climate and environmental advocacy internship opportunities and career paths.
 - Last quarter, the South Bay WIB coordinated guest speaker visits for Lawndale High School's Biomedical Career Academy. Two (2) representatives from Pfizer Pharmaceuticals and Kaiser Permanente shared information and answered questions about medical work-based learning opportunities and career paths with fifty (50) Biomedical Career Academy students.
- Leuzinger High School
 - Through a partnership between the SBWIB and City Hearts, Leuzinger High School students will participate in a visual and performing arts paid occupational skills training. Through an immersive Theatre Program students will learn the 11 theatre competencies and explore the work and history of two accomplished playwrights, August Wilson and William Shakespeare. Seven (7) Leuzinger High School students are on track to begin the immersive Theatre Program in June.
 - Last quarter, the South Bay Workforce Investment Board assisted Leuzinger High School with securing industry professionals for the High School's Career Day. Over seventy (70) industry professionals were in attendance to engage with students and share information regarding employment opportunities and career resources.

- Hawthorne High School
 - Through a partnership between the SBWIB and City Hearts, Hawthorne High School students will participate in a visual and performing arts paid occupational skills training. Through an immersive Theatre Program students will learn the 11 theatre competencies and explore the work and history of two accomplished playwrights, August Wilson and William Shakespeare. Thirteen (13) Hawthorne High School students are on track to begin the immersive Theatre Program in June.
 - Last quarter, the South Bay Workforce Investment Board assisted Hawthorne High School with securing industry professionals for the High School's Career Day. Over sixty (60) industry professionals were in attendance to engage with students and share information regarding employment opportunities and career resources.
 - During the third quarter, the South Bay WIB began outreaching to employers about participating in Hawthorne High School's Annual Maker Faire that will be held on April 26th. The Faire allows high school students to showcase and display their achievements in engineering, art, and sciences. Students share their hobbies, experiments, and crafts and speak with industry experts during the public event.
- Lloyde Continuation School
 - Through a partnership between the SBWIB and City Hearts, Lloyde Continuation School students will participate in a visual and performing arts paid occupational skills training. Through an immersive Theatre Program students will learn the 11 theatre competencies and explore the work and history of two accomplished playwrights, August Wilson and William Shakespeare. Six (6) Lloyde Continuation School students are on track to begin the immersive Theatre Program in June.
 - Once a week, the South Bay Workforce Investment Board's School Liaison provides career counseling, job leads, and career readiness resources to Lloyde Continuation School students during Job Club. Thus far, forty-one (41) students have been assisted with employment. The School Liaison is working to secure guest speakers and schedule career exploration field trips for the students as well.

*This past quarter, the South Bay WIB continued a two-year program to support Centinela Valley Union High School District (CVUHSD) by providing students in their nine (9) Academies and two (2) Career Pathways with career services and work-based learning programs. Under the contract, the South Bay WIB works with local employers and industry professionals to provide students with career centric learning opportunities including occupational skills training and registered preapprenticeships. The SBWIB supported the following School District Academies and Career Pathways providing incentive payments to the students participating in pre-apprenticeships and work-based learning: the Multimedia Careers Academy, the Technical Arts and Design Academy, the Cinematic Arts Academy, the Music Recording Pathway, the Biomedical Academy, the Environmental Careers Academy, the Marine Science Academy, the Culinary Careers Academy, and the Wood Technician Pathway.

*The SBWIB has engaged with a total of twenty-six (26) industry professionals to serve as guest speakers for CVUHSD's Academies and Career Pathways. The confirmed guest speakers include Construct Reach, West Basin Municipal Water District, the South Bay Lakers, Legends Animation, Dynamic Films, Generation Earth, BM Productions, the Los Angeles Maritime Institute Kaiser Permanente, Pfizer Pharmaceuticals, and Creative Life Mapping.

*The South Bay Workforce Investment Board has Worksite Agreements with the Centinela Valley Union High School District (CVUHSD) that allows their Academy and Career Pathway students to complete industry specific internships on their school campuses. Thus far, a total of one hundred and seventeen (117) students have enrolled into an internship or pre-apprenticeship program, and thirty-nine (39) of those students have already completed the SBWIB's Blueprint for Workplace Success work readiness curriculum in preparation for their internship or pre-apprenticeship. Thirty-one (31) pre-apprentices are enrolled into a Digital Design Technician Art Practicum Pre-Apprenticeship or a Cinematic Practicum Pre-Apprenticeship registered under the State of California's Division of Apprenticeship Standards.

*This past quarter, the South Bay WIB continued supporting Centinela Valley Union High School District's Biomedical Academy by co-enrolling twenty-six (26) of their Certified Nursing Assistant (CNA) Pre-Apprenticeship students into the SBWIB's Bio-Flex Program. The students will learn about career opportunities in life sciences and non-traditional medicine including serology, DNA, and medical equipment manufacturing. During the summer, the SBWIB will co-enroll the District's Engineering Academy students in the SBWIB Aero-Flex Pre-Apprenticeship Program.

*During the third quarter, the SBWIB coordinated site visits for Centinela Valley Union High School District's Music Recording Pathway and the Biomedical Careers Academy (BCA) students. Music Recording Pathway students visited the Los Angeles Philharmonic Association and participated in a tour focused on technical and programmatic duties, artistic use and technical systems, production storage, lighting and audio cues and systems, and the career and training opportunities with the Los Angeles Philharmonic and the Beckmen YOLA Center. Fifty (50) BCA students toured the South Bay Lakers Athletic Training Facility and learned from a curated panel of Athletic, Game Operations, and Community Relations Directors regarding career exploration opportunities.

*The SBWIB has a liaison contract with El Camino College for Program Year 2024 - 2025 which allows SBWIB staff to be onsite at El Camino College providing career services, workshops, and assistance with employmnet and internship placements. Since July, the SBWIB's presence on campus has resulted in one hundred and sixty-eight (168) student engagements, the placement of twenty-two (22) students into internships or employment opportunities, and the conducting of thirteen (13) workshops, presentations, and career events. The workshops and presentations provided covered the topics of resume building, LinkedIn, interviewing and networking skills, green and entertainment career pathways, and work readiness training through the SBWIB's Blueprint for Workplace Success curriculum. During the third quarter, El Camino College students were invited to participate in SBWIB hosted recruitment events with Torrance Transit, the Torrance Marriott, Costa Roofing, Axiom Medical, Arthur G. Kaiser Dental Office, and Homewatch Caregivers to fill bus operator, office clerk, equipment operator, assembler, dental assistant, sterilization technician, office assistant, caregiving, and certified nursing assistant positions. Thus far, the SBWIB has provided El Camino College students with over four hundred and forty-seven (447) job leads.

*Last quarter, the South Bay WIB and El Camino College collaborated to launch a internship program specifically to assist El Camino College students with gaining real industry work experience while earning college credits. The following employers have committed to hosting interns at their respective businesses: Systems Training Center, the City of Torrance, InnoSense, Moog, Inc. KRA Legal, DNJ Gallery, Roxas Law, and Community Strong Strategies.

Pre-Apprenticeship & Apprenticeship Initiatives

*Last quarter, the South Bay WIB formalized an agreement with Lawndale High School to enroll their certified nursing assistant students in the Department of Labor (DOL) America Building Apprenticeships (ABA) grant.

*The South Bay Workforce Investment Board (SBWIB) is providing guidance to JobForward, and Conaxion, Inc. as they assist ByFusion Global Inc. with registering occupations through the Department of Labor and State of California Division of Apprenticeship Standards. In the meantime, West Los Angeles College has agreed to sponsor ByFusion Global Inc.'s Industrial Manufacturing Technician occupation.

*Last quarter, the SBWIB began partnership discussions with the Community Clinics Association of Los Angeles County (CCALAC) about implementing apprenticeship programs at healthcare facilities across the South Bay region.

*During the third quarter, the Dakar Foundation and the South Bay WIB partnered to register an arts, media, and entertainment (AME) apprenticeship for Digital Media Editors with the Department of Labor and the State of California Division of Apprenticeship Standards.

*The SBWIB's Special Projects team continues to work in tandem with the South Bay One-Stop Business and Career Centers to conduct orientations and track the progress of the transition-aged-youth (TAY) referred by the Los Angeles County Department of Public Social Services and enrolled under the TAYportunity Apprenticeship Program. Under the Program, the SBWIB is required to enroll fifteen (15) pre-apprentices, and twenty-five (25) apprentices in the SBWIB Aero-Flex or Bio-Flex Apprenticeship Programs. An additional thirty-five (35) youth are being enrolled into a Construction Apprenticeship Program. The third quarter totals reflect eighteen (18) Aero-Flex or Bio-Flex pre-apprentices enrolled, seventeen (17) Aero-Flex or Bio-Flex apprentice enrollments, and seven (7) construction apprenticeship enrollments. Seventeen (17) TAY have already completed their pre-apprenticeship or apprenticeship, and ten (10) exited the Program with employment.

*In the previous quarter, the SBWIB and Health Impact formed a partnership to enroll registered nurses into the SBWIB's Bio-Flex Apprenticeship Program.

*The Department of Labor (DOL) America Building Apprenticeships (ABA) grant aims to develop, create and expand apprenticeships in this Country, as a workforce development pipeline solution. Under the ABA Grant, the SBWIB created a Registered Apprenticeship Hub in an effort to address the increasing demand for skilled professionals throughout California. The funding is utilized to assist partners with enrolling 800 participants into registered apprenticeship programs and another 200 into pre-apprenticeships, that prepare candidates for high demand jobs in the manufacturing, healthcare, information technology/cybersecurity, arts, media and entertainment, and clean energy/transportation sectors over a four-year period. The ABA grant also allows the South Bay WIB to assist other entities with staff time to build, create, and expand apprenticeships. The SBWIB will continue reaching out to partners including other Workforce Development Boards, employers, colleges, universities and other partners via e-mail, telephone, and Zoom to assess each company's status and encourage them to utilize the grant. The third quarter totals reflect four hundred and forty-eight (448) apprenticeship and one hundred and fiftytwo (152) pre-apprenticeship enrollments under the ABA grant thus far.

*Last quarter, the Southern California Apprenticeship Network (SCAN) held an inperson Networking Event at Common Space Brewery located in the City of Hawthorne. Roughly, forty (40) SCAN representatives and guests were in attendance to discuss broadening apprenticeship outreach.

<u>Reentry Programs</u>

*On behalf of the Los Angeles Basin Regional Planning Unit (LABRPU), the South Bay Workforce Investment Board (SBWIB) serves as the Program Lead and Fiscal Agent under the Prison to Employment (P2E) Program. Under the P2E Program, the SBWIB along with the Los Angeles City, Los Angeles County, Foothill, Pacific Gateway, SELACO, and Verdugo Workforce Development Boards provide career services and occupational training to formerly incarcerated and justice system involved individuals. Last quarter, the SBWIB and partners continued exceeding the enrollment goal of six hundred and sixty-one (661) individuals by December 31, 2025. The third quarter totals reflect that the partners have successfully enrolled eight hundred and sixty-two (862) formerly incarcerated individuals under the P2E Program.

*Under the HIRE (Help Justice-Involved Reenter Employment) LA Initiative the South Bay WIB serves as the Program Lead and Fiscal Agent, leading a collaborative of seven (7) community-based organizations, and three Workforce Development Boards. The HIRED LA Initiative provides career services and occupational training to justice involved individuals. Last quarter, the Collaborative enrolled one hundred and thirty-one (131) additional justice involved individuals under the HIRED LA Initiative increasing the total enrollment number to two hundred and twenty-six (226). The Collaborative has a goal of enrolling a total of five hundred and twenty (520) individuals under this Initiative by March 31, 2026.

*The South Bay Workforce Investment Board is partnered with the California Workforce Development Board (CWDB), and the Federal Probation Department to provide career and support services under the Partners for Reentry Opportunities in Workforce Development (PROWD) Grant to individuals in federal custody and after their release. The implementation of the project takes place across three stages. Stage One takes place onsite for individuals in custody at the Terminal Island Prison Facility. The second stage is continued supportive services as these individuals are released to Residential Reentry Centers. The third and final stage is the continuation of career and support services as the participants are released from the Centers back into the community. A total of two hundred and ten (210) incarcerated and formerly incarcerated individuals are currently enrolled with forty-nine (49) enrollments just last quarter. The enrollment goal under this Grant is three hundred and fifty (350) individuals by March 31, 2026.

Arts, Media & Entertainment Sector

*The SBWIB is the Administrative Lead under the BRIC Foundation's High Road Training Partnerships (HRTP) Collaborative tasked with enrolling marginalized individuals in high-demand certificate programs and apprenticeships in the Arts, Media, and Entertainment (AME) sector. This project aims to boost diversity in California's creative industry. The grant term ends March 30, 2026, and the enrollment goal is four hundred and ninety-five (495) individuals. A total of two hundred and twenty-four (224) underrepresented youth and adults have been enrolled thus far. Under the Project, the SBWIB handles the data and invoicing, while the BRIC Foundation and partners that include DreamWorks, Warner Bros and Show Imaging handle the project coordination, curriculum development, and other services.

*The SBWIB serves as the Administrator of the County of Los Angeles' Department of Economic Opportunity (DEO) and BRIC Foundation's High Road Training Partnerships (HRTP) AME (Arts, Media, and Entertainment) grant, handling the contracting, monitoring, reporting, etc. Under the grant, the County of Los Angeles' Department of Economic Opportunity (DEO) will enroll one hundred (100) youth from high poverty areas into the grant by December 31, 2026. Services offered to the youth will include on-the-job training, connection to union and non-union jobs, enrollment into registered apprenticeship programs, and supportive services. The grant is currently in the planning phase with individuals expected to be enrolled shortly.

This written summary, along with a report of Program Year 2024-2025 3rd quarter activities and accomplishments is being provided for your personal review.

Thank you,

Jan Vogel SBWIB Executive Director

Committees Activity Report (Based upon the April 17, 2025, South Bay Workforce Investment Board Meeting)

Rupid Response Ourin	nary of Activity from only i		
Number of Companies	Number of Employees	Number of companies	Number of companies
Affected	Affected	utilizing services	not receiving service
17	2,474	17	0

*Rapid Response Summary of Activity from July 1, 2024 – March 31, 2025:

City	Number of Companies Affected	Number of Employees Affected
Carson	1	70
El Segundo	5	993
Gardena	3	336
Gardena (Unincorporated)	0	0
Hawthorne	0	0
Hermosa Beach	0	0
Inglewood	3	33
Lawndale	0	0
Lomita	1	2
Manhattan Beach	3	675
Redondo Beach	3	125
Torrance	7	211
Torrance (Unincorporated	1	29

Youth Development Council (YDC) Committee Meeting, February 4, 2025:

The February 4, 2025, Youth Development Council Committee meeting was called to order at 9:04 a.m. The following information was discussed or acted upon:

The Committee took action to approve the November 5, 2024, Meeting Minutes and the Youth Activity and Performance Report.

Ms. Osiris Herrera provided the Committee with an overview of the South Bay Workforce Investment Board (SBWIB) Student Training and Employment Program (STEP). STEP is a three-year program that provides students with disabilities with paid work experience. The Program is open to disabled students ages 16 -21 that are recipients of Department of Rehabilitation services and enrolled in a recognized educational institution. Under STEP, the participants work 120 hours with a South Bay area employer earning \$17.27 an hour.

During the meeting, SBWIB staff members provided updates on the WIOA (Workforce Innovation and Opportunity Act), Youth@Work, STEP (Student Training and Employment Program), the Bridge-to-Work Programs, Congresswoman Maxine Waters' Community Project for foster care youth, career pathway grants with South Bay schools, activities conducted at the Hawthorne and Inglewood Teen Centers, and other special youth projects.

Presidents, Superintendents and Representatives from California State University, Dominguez Hills, El Camino College, Los Angeles Harbor College, the Southern California Regional Occupational Center, Torrance Adult School, Da Vinci Schools, Centinela Valley, El Segundo, Hawthorne, Inglewood, Redondo Beach, and Torrance, School Districts provided the Committee with brief updates on things happening in their Districts.

The meeting was adjourned at 10:05 a.m.

One-Stop Policy Committee Meeting, February 19, 2025:

The February 19, 2025, One-Stop Policy Committee meeting was called to order at 9:01 a.m. The following items were discussed or acted upon:

The November 20, 2024, meeting minutes as well as the Program Year (PY) 2024-25, Second Quarter Activity Summaries for Classroom Training Providers were approved by the Committee.

The Quarterly Self-Service and Activity Report through January 31, 2025, was presented by Mr. Chris Cagle and unanimously approved by the Committee.

Ms. Alma Lopez provided the Committee with updates regarding disability services offered by the SBWIB and its partners. The Committee was informed that the SBWIB met 90% of the 2024 enrollment goal under the Student Training and Employment Program (STEP). STEP is a paid-work experience program for students with disabilities, 16-21 years of age. The Program was relaunched on January 1st and the SBWIB will enroll thirty (30) additional students with disabilities by December 31st. Ms. Lopez noted that three (3) students have been enrolled thus far, and the SBWIB is actively enrolling students with disabilities and processing worksite applications. Ms. Lopez shared that the Department of Rehabilitation will soon be co-located at the Inglewood One-Stop Business and Career Center. The updates were concluded by Ms. Lopez sharing that the SBWIB recently applied for a Governor's Discretionary Disability Access, Equity, and Inclusion grant to expand service offerings for individuals with disabilities.

Mr. David Baquerizo provided the Committee with the second quarter One-Stop Operator Activities Report and shared matters addressed during the second quarter One-Stop partner meetings.

The meeting was adjourned at 9:44 a.m.

Performance & Evaluation Committee Meeting, February 18, 2025:

The February 18, 2025, Performance & Evaluation Committee meeting was called to order at 9:01 a.m. The following items were discussed or acted upon:

The November 19, 2024, meeting minutes were reviewed and approved by the Committee.

The WIOA Fiscal Year 2024-25, second quarter expenditure report through December 31, 2024, was approved unanimously, as well as the Self-Service and Activity report through January 31, 2025.

Staff member Justina Munoz presented the 2nd Quarter One-Stop Centers and Service Providers Report. The Report displayed that the Inglewood One-Stop only met 44% of its positive youth exit rate under the Youth Program and 61% of the placement goal under the Dislocated Worker Program by the end of the second quarter. Ms. Munoz recommended that the Committee closely watch the Inglewood One-Stop Center's outcomes under the WIOA Youth and Dislocated Worker Programs to ensure that the goals are met by June 30th. The South Bay One-Stop Centers and Service Providers are on track to meet all other performance measures under the WIOA Adult, Youth, and Dislocated Worker Programs. After review and discussion, the Committee unanimously approved the 2nd Quarter Service Provider and Operating Cities Report.

Ms. Laura Bischoff presented the 2nd quarter Vendor Performance Report. Staff recommendations were to place twelve (12) training providers on probation and to place twenty-one (21) training courses on hold. Ms. Bischoff informed the Committee that South Bay Workforce Investment Board staff will send letters of concern to the training providers allowing them an opportunity to work out any discrepancies before action is taken. The providers placed on hold will not receive any more referrals until their placement numbers have improved. After discussion, the 2nd Quarter Vendor Performance Report for classroom training providers was approved unanimously by the Committee.

The meeting was adjourned at 9:43 a.m.

Business & Economic Development Committee Meeting, April 2, 2025:

The April 2nd, Business, Technology, and Economic Development Committee meeting was called to order at 11:01 a.m.

The Committee reviewed and approved the January 8th, Meeting Minutes.

Staff member Laura Bischoff presented the PY 2024-25, third quarter Rapid Response Activity Report. Seventeen (17) companies received Rapid Response services through March 31, 2025, with a total of 2,474 employees affected by layoffs or closures. After review and discussion, the Rapid Response Activity Report was approved unanimously by the Committee.

South Bay WIB staff members provided updates on the construction and utilities, healthcare, and AME (arts, media, and entertainment) sector initiatives. Ms. Alma Lopez shared that the SBWIB is hosting special recruitment fairs for the Automated People Mover construction project at Los Angeles World Airports. Ms. Lopez added that Construction and Utilities Pathways Program (CUPP) participants are being trained and certified to handle wildfire debris cleanup. Ms. Suzy Petrosyan shared progress made under four AME grants and information regarding recently submitted grant applications. The sector updates were concluded with the announcement of the SBWIB being awarded a nearly \$5 million grant through the High Roads Training Partnership to connect targeted populations with high-quality healthcare sector occupations.

During the meeting, Mr. Chris Cagle provided the Committee with updates on Pre-Apprenticeship and Apprenticeship Programs, the Apprenticeship Building America grant, the Southern California Apprenticeship Network, the California Opportunity Youth Apprenticeship (COYA) Grant, Employment Training Panel funding, and other special projects.

The meeting was adjourned at 11:35 a.m.

Executive Committee Meetings:

The following are highlights of the February 13, 2025, March 13, 2025, and April 10, 2025, Executive Committee Meetings:

The Executive Committee approved all committee reports and meeting minutes this past quarter.

The 3rd quarter Monthly Self-Service and Program Activity Reports were reviewed by the Committee and approved unanimously.

In February, the Executive Committee unanimously approved the Local Area Subsequent Designation and Local Board Recertification Application for Program Year 2025-27 and the submission of the Application to the State.

Last quarter, the Executive Committee unanimously approved Directive No. 24-05 which establishes the SBWIB policy and procedures regarding priority of service for recipients of public assistance, other low-income individuals, and individuals who are basic skills deficient served with Workforce Innovation and Opportunity Act (WIOA) Title I Adult Program funds.

The America's Job Centers of California (AJCC) Adult and Dislocated Worker Career Service Provider Application was approved unanimously for State submission during the third quarter.

In March, the Executive Committee unanimously approved Directive No. 24-06, Oversight and Monitoring Procedures. The Directive provides direction for ensuring compliance with programmatic, fiscal, and contractual provisions of the Workforce Innovation and Opportunity Act (WIOA) and other grant funded programs administered

and/or overseen by the SBWIB.

During the April 10th meeting, the South Bay Workforce Investment Board's April 17, 2025, Meeting Agenda was unanimously approved by the Committee.

This concludes the Executive Committee Report.

SOUTH BAY WOR	KFORCE	INVESTME	NT BOARD		
	PY 2024-2	2025			
NUMBER OF INDIVIDUALS SERV	ED - INFORM	MATIONAL/SEI	LF SERVICE ONLY	,	
PREVIOUS C	UMULATIVE REPORT	PREVIOUS MONTH	MONTH OF MARCH	CUMULATIVE PY 24/25	
INGLEWOOD, HAWTHORNE, LAWNDALE, EL SEGUNDO ONE-STOP BUSINESS AND CAREER CENTER	53991	7374	8727	62718	
GARDENA ONE-STOP BUSINESS AND CAREER CENTER	17529	3507	4846	22375	
TORRANCE ONE-STOP BUSINESS AND CAREER CENTER	18828	2463	2052	20880	
CARSON BUSINESS AND CAREER CENTER	22354	2920	3060	25414	
TOTAL	112702	16264	18685	131387	

SOUTH BAY WORKFORCE INVESTMENT BOARD MONTHLY ACTIVITY REPORT (NEW ENROLLMENT REPORT) SUMMARY BY CAREER CENTER

ADULT PROGRAM (G201)											_					_							_				
		Qtr.	%	Yr.	%	QA	Qtr	. %	Yr.	%	Q ∆	Qtr	. %	Y	′r. %	Q Δ		Qtr.	%	Yr.	%	Q∆ SB	WIB	Qtr.	%	Year-End	% <mark>Q</mark> ∆
	Gardena	Plan	Plan	Plan	Plan	Inglewood	Plan	n Plan	Plan	Plan	Torranc	Pla	n Plar	n Pl	an Plan	1 I	Carson	Plan	Plan	Plan	Plan	то	DTAL	Plan	Plan	Plan	Plan
I. TOTAL CLIENTS	86	74	116%	82	105%	271	222	122%	256	106%	129	124	104%	6 1	39 93%	i .	73	73	101%	82	89%	5	59	492	114%	559	100%
A. CARRIED IN	50	50		50		120	120)	120		77	77		7	77		44	44		44		2	91	291		291	
B. NEW	36	24	150%	32	113%	12 151	102	148%	136	111%	<mark>56</mark> 52	47	1129	6 6	5 <mark>2 8</mark> 4%	18	29	29	102%	38	76%	8 2	68	201	133%	268	100% <mark>94</mark>
II. TOTAL EXITS	22					89					47						31					1	.89				
A. UNSUBSIDIZED EMPLOYMENT	15					10 65					<mark>25</mark> 39					6	24					4 1	43				45
B. ALSO ATTAINED CREDENTIAL	0					0 13					3 11					0	10					2 3	34				5
C. % OF PLACEMENT	68%					73%					83%						77%					7	6%				
D. AVERAGE PLACEMENT WAGE	\$25.01					\$22.99					\$22.49						\$21.58					\$23	3.02				
Grant (201)																											

Serving economically disadvantaged adults 18 years and over in the eleven cities that comprise the South Bay Workforce Investment Area.

		Qtr.	%	Yr.	%	QΔ		Qtr.	%	Yr.	%	QA		Qtr.	%	Yr.	%	QA		Qtr.	%	Yr.	%	Q∆	SBWIB	Qtr.	%	Year-Er	nd %	
	Gardena	Plan	Plan	Plan	Plan		Inglewood	Plan	Plan	Plan	Plan	т	orrance	Plan	Plan	Plan	Plan		Carson	Plan	Plan	Plan	Plan		TOTAL	Plan	Plan	Plan	Plar	ı I
I. TOTAL CLIENTS	44	39	112%	44	100%		147	140	105%	162	91%	I	64	59	108%	68	94%		28	23	124%	35	80%		283	261	108%	309	92%	ó
A. CARRIED IN	25	25		25			75	75		75			32	32		32			10	10		10			142	142		142		
B. NEW ENROLLEES	19	14	133%	19	100%	9	72	65	110%	87	83%	36	32	27	119%	36	<mark>89%</mark> 1	13	18	13	144%	25	72%	4	141	119	118%	167	84%	<u>;</u> (
II. TOTAL EXITS	19						37						38						11						105					
A. UNSUBSIDIZED EMPLOYMENT	8					5	7					1	10				1	1	7					4	32					
B. ENT. TRAINING/POST-SECONDARY	5					0	10					0	26				1	1	3					1	44					
C. ALSO ATTAINED CREDENTIAL	5					3	15					1	26				C	0	2					0	48					
D. AVERAGE PLACEMENT WAGE	\$20.08						\$18.90						\$19.97						\$18.22						\$19.29					
YOUTH POSITIVE EXIT RATE	68%						46%						95%						91%						72%					

Grant (301) Serving low income, in school and out of school youth between the ages of 14 and no more than 21 years of age in the eleven cities that comprise the South Bay Workforce Investment Area.

DISLOCATED WORKER (G501)						_																					
		Qtr.	%	Yr.	%	Q A		Qtr.	%	Yr.	%	QA	Qtr	. %	Yr.	%	QA		Qtr.	%	Yr.	% 0	SBWIB	Qtr.	%	Year-End	% (
	Gardena	Plan	Plan	Plan	Plan	Ing	glewood	Plan	Plan	Plan	Plan	Torran	ce Plan	1 Plan	Plan	n Plan		Carson	Plan	Plan	Plan	Plan	TOTAL	Plan	Plan	Plan	Plan
. TOTAL CLIENTS	52	48	108%	52	100%		153	135	113%	151	101%	175	160	110%	i 179	98%		55	54	103%	62	89%	435	397	110%	444	98%
A. CARRIED IN	37	37		37			88	88		88		101	101		101			28	28		28		254	254		254	
B. NEW	15	11	133%	15	100%	3	65	47	138%	63	103%	21 74	59	126%	78	95%	17	27	26	106%	34	79% <mark>8</mark>	181	143	127%	190	95% <mark>4</mark>
I. TOTAL EXITS	22						51					59						21					153				
II. TOTAL UNSUBSIDIZED EMPLOYMENT	15					8	36					21 46					12	18				7	115				4
A. RETRAINING	1					1	11					5 23				5	5	8				4	43				1
ALSO ATTAINED CREDENTIAL	1					1	11					5 23				5	5	8				4	43				1
B. CALLED BACK WITH EMPLOYER	0						2					0						0					2				
V. % PLACEMENT (INCL. CALL BACKS)	68%						71%					78%						86%					75%				
/. % PLACEMENT (EXCL. CALL BACKS)	68%						71%					78%						86%					75%				
AVERAGE PLACEMENT WAGE	\$25.28					Ş	\$26.45					\$51.6						\$27.53					\$32.72				

PROGRAM YEAR 2024 / 2025 GRANT PERIOD 7/01/2024 TO 6/30/20 REPORT PERIOD: 7/01/2024 TO 3/31/2								MONTHLY DETAIL BY		ITY REPORT (N	EW ENRC	OLLMENT RE	PORT)														PAGE 3	
ADULT PROGRAM (G201)																												
	Gardena	Year	Inglaura	Yea od Pla		Hawthorne	Year Plan	∆ Lawndale	Year Plan	FI Comunda	Year Plan	△ Redondo	Year Plan			Year Plan	∆ Manhattan	Year Plan	∆ Torran	Year		omita	Year Plan	Carro	Year on Plan		TOTAL	Year Plan <mark>Q</mark> ∆
I. TOTAL CLIENTS	Gardena 86	82	△ Inglewo 169			nawthorne	87	21	26	▲ El Segundo 4	3 Pidri	32 Redonad	42 Pian		6	5	A Wannattan	7	A TOrran 74	ce Plan 77	Δ υ	11	8	A Carso 73			559	559
A. CARRIED IN	50	50	68	6		39	39	11	11	2	2	17	17		4	4	5	5	45	45		6	6	44			291	291
B. NEW	36		12 101			38		18 10	15	4 2		2 15	25		2	1	1 1	2	1 29	32		5		0 29				268 <mark>94</mark>
II. TOTAL EXITS	22	22	55	5	5	25	25	9	9	0	0	12	12		3	3	3	3	25	25		4	4	31	31	L	189	189
A. UNSUBSIDIZED EMPLOYMENT	15	15	10 38	3		19	19	4 8	8	4 0	0	0 11	11		3	3	1 2	2	0 20	20		3	3	1 24				143 45
ALSO ATTAINED CREDENTIAL	0		0 9		3	3		0 1		0 0		0 2			0		0 1		0 8		0	0		0 10		2	34	5
B. OTHER TERMINATION	7		5 17		4	6		3 1		0 0		0 1			0	(0 1		1 5		1	1		0 7		1	46	15
YOUTH PROGRAM (G301)																												
		Year		Yea	ar		Year		Year		Year		Year			Year		Year		Year			Year		Year	r	TOTAL	Year
	Gardena	Plan	▲ Inglewo	od Pla	n 🛆	Hawthorne	Plan	▲ Lawndale	Plan	▲ El Segundo	Plan	∆ Redondo	Plan	∆ Heri	nosa	Plan 4	▲ Manhattan	Plan	▲ Torran	ce Plan	ΔL	omita	Plan	∆ Carsc	on Plan	n 🛆	SBWIB	Plan QA
I. TOTAL CLIENTS	44	44	93	9	6	43	54	9	10	2	2	12	21		2	3	3	3	38	35		9	6	28	35	5	283	309
A. CARRIED IN	25	25	49	4	9	23	23	2	2	1	1	5	5		2	2	2	2	18	18		5	5	10	10)	142	142
B. NEW	19	19	9 44	4	7 27	20	31	7 7	8	2 1	1	0 7	16	5	0	1 (0 1	1	1 20	17	5	4	1	2 18	25	5 4	141	167 <mark>62</mark>
II. TOTAL EXITS	19	19	25	2	5	11	11	1	1	0	0	6	6		2	2	2	2	24	24		4	4	11	11	L	105	105
A. UNSUBSIDIZED EMPLOYMENT	8		5 6		1	1		0 0		0 0		0 1		0	0		0 0		0 6		1	3		0 7		4	32	11
ALSO ATTAINED CREDENTIAL	5		3 7		1	8		0 0		0 0		0 2			2	(0 2		0 16		0	4		0 2		0	48	4
B. ENT. TRAINING/POST-SECONDARY	5		0 6		0	4		0 0		0 0		0 4		0	2		0 2		0 17		1	1		0 3		1	44	2
C. ATTAINED RECOGNIZED DEGREE	0		0			0		0		0		0			0		0		0			0		0			0	
D. RETURNED TO SCHOOL	0		0			0		0		0		0			0		0		0			0		0			0	
E. OTHER EXITS	6		3 13		2	6		0 1		0 0		0 1		1	0		0 0		0 1		0	0		0 1		0	29	6
DISLOCATED WORKER (G501)																												
		Year		Yea	ar		Year		Year		Year		Year			Year		Year		Year			Year		Year	r	TOTAL	Year
	Gardena	Plan	▲ Inglewo	od Pla	n 🛆	Hawthorne	Plan	▲ Lawndale	Plan	▲ El Segundo	Plan	∆ Redondo	Plan	∆ Heri	nosa	Plan 4	A Manhattan	Plan	▲ Torran	ce Plan	ΔĿ	omita	Plan	∆ Carsc	on Plan	n 🛆	SBWIB	Plan <mark>Q</mark> ∆
I. TOTAL CLIENTS	52	52	108	8	9	35	44	3	9	7	9	53	55		10	10	19	21	79	79		14	14	55	62	2	435	444
A. CARRY IN	37	37	59	5	9	22	22	2	2	5	5	33	33		4	4	13	13	43	43		8	8	28	28	3	254	254
B. NEW	15	15	3 49	3	0 12	13	22	8 1	7	0 2	4	1 20	22	5	6	6	2 6	8	1 36	36	9	6	6	0 27	34	8		190 <mark>49</mark>
II. TOTAL EXITS	22	22	34	3		10	10	4	4	3	3	15	15		0	0	4	4	35	35		5	5	21			153	153
III. TOTAL UNSUBSIDIZED EMPLOYMEN	T 15	15	8 28	2	8 17	5	5	2 2	2	1 1	1	1 10	10	3	0	0 (0 3	3	0 28	28	7	5	5	2 18	18	3 7	115	115 48
A. RETRAINING	1		1 5		3	4		2 1		0 1		0 3		0	0		0 1		0 17		4	2		1 8		4	43	15
ALSO ATTAINED CREDENTIAL	1		1 5		3	4		2 1		0 1		0 3		0	0		0 1		0 17		4	2		1 8		4	43	15
B. CALLED BACK WITH EMPLOYER	0		1		0	0		0		1		0			0		<mark>0 0</mark>		0			0		0			2	
IV. ALL OTHER TERMINATIONS	7							1 2		0 1		0 5															36	

DROGRAM VEAR 2024 / 2025

SOUTH BAY WORKFORCE INVESTMENT BOARD

L OTAL GLANTS A. COMBENT A. COMBENT A. COMBENT A. COMBENT MUNICIPALICITY A. COMBENT A. COMBENT	PROGRAM YEAR 2024 / 2025 GRANT PERIOD: 7/01/2024 TO 6/ REPORT PERIOD: 7/01/2024 TO 3,							BSIDIZED	TRANSITI	VESTMENT B ONAL EMPLO		OGRAM (STI	EP 100P) - F	PAID WE	<u>x</u>										F	PAGE 4		
0 Inter LEWINKINGNOS 0	A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT	GARDENA	0 12 0	Δ 5 INGLEWOOD	0 10 0	A INGLEWOOD (POMONA)	0 47 0 0	2 NOS	0 20 0	TORRANCE CAREER CENTER	0 3 0 0	Δ 1								PACIFIC GATEW AY	0 13 0	5 FOOTHILL	0 15 0 0		SELACO	0 23 <mark>1</mark> 4 0	VERDUGO JOB CENTER	0 0 0 0
$\begin{array}{c} \text{L TOTAL CLIENTS} \\ \text{L TOTAL CLIENTS} \\ \text{R. NEW} \\ \text{II. TOTAL EXITS} \\ \text{UNSUBSIDIZED EMPLOYMENT} \\ \text{II. TOTAL CLIENTS} \\ \text{N. REW} \\ \text{II. TOTAL CLIENTS} \\ II. TOTAL CL$	A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT	TRAL SAN	0 0 0		0 10 0	MCS WEST COVINA	0 18 0 0	A Iao / MCS SAN GABRIEL		A WCS POMONA	0 18 0 0	A SASSFA / PARAMOUNT	0 0 0	Δ 0	LAO/SASSFA	0 20 0 0	11 In the second	0 37 0 0	Δ 17	JVS PACOIMA	0 0 0	O CPC ANTELOPE	0 24 0 0	Δ 13		0 44 22 0	CCD RANCHO DOMINGUEZ	0 0 0 0
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT	HOLLYWOOD WORKSOURCE CTR	0 26 0 0	PAI	0 11 0 0	A IVS MARINA/CULVER CITY	0 2 0 0	PROYECTO DEL	37 0 0	WILSHIRE METRO WORKSOURCE CENTER	0 0 0		0 31 0 0	Δ 25	PACE	0 54 0 0	Δ Δ SOUTH VALLEY WORKSOURCE	0 0 0 0	Δ 0	LAI/SOUTHEAST CRENSHAW WRKS	0 2 0	Δ 0			LAO /EASTERN SAN GABRIEL (AYE)	0 2 0	EASTERN SAN GABRIEL GOODWILL	0 19 <mark>19</mark> 0
ENNOLLIMENT GOALS S IA 30 A 335 A e 10 A 30 A 75 170 A 575 UA ennollment of plan I. TOTAL CLIENTS B 92 - 155 - 23 R 0 1 14 1 14	A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT	INTERNATIONAL INST. OF LA	0 6 0	9 IC CHARITIES OF ANGELES	0 53 0 0	CHARITIES OF GELES (AYE)	0 0 0 0	No Bo	0 0	A AOUTH POLICY INSTITUTE	0 0 0 0	UNION STATION HOMELESS	0				Δ											
% OF PLACEMENT L S L L L L	I. TOTAL CLIENTS A. CARRIED IN	B W I	92 0	0 0 T T	15 0	1 S E L	23 0	R D 14 G	0 0 0	C T	194 0	109 P	x 30 r 13 E 0 V 13		R T O O V T	59 0	О С Т	163 0 163	Δ 92		LOTALS		,	Q ∆ 272	ENROLL	MENT	OF	PLAN
	UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS % OF PLACEMENT	T A L	0 0	1 L	0 0	C O	0 0	O T A L	0	U L N S T Y	0 0			10	DL ES	0 0		0 0	0		PAGE 1							

PROGRAM YEAR 2024 / 2025 GRANT PERIOD: 7/01/2024 TO 6/3 REPORT PERIOD: 7/01/2024 TO 3/							<u>\</u>	NTW SU		TRANSITI	IVESTMENT IONAL EMPI		PROC	GRAM (S	TEP 100	P) - OJ	<u>IT</u>												F	PAGE 5		
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	GARDENA	6 0 6 0 0	Δ 0	INGLEWOOD	41 0 41 0 0 0	Δ 19	INGLEWOOD (POMONA)	0 0 0 0 0 0	Carson 0	0 0 0 0 0	∆ TORRANCE	2 0 2 0 0	2										PACIFIC GATEWAY	0 0 0 0 0	0	FOOTHILL	0 0 0 0 0	Δ 0	SELACO	0 0 0 0 0 0 0	A VERDUGO	0 0 0 0 0 0 0 0 0
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS	CENTRAL SAN GABRIEL VALLEY GOODWILL	0 0 0	Δ 0	H VALLEY WORKSOURCE GOODWILL	0 0 0	Δ	MCS ROSEMAD	0 0 0	S SAN GABRIEL VALLEY WEST COVINA	6 0 6 0	A WCS POMONA	11 0 11 0	Δ 7	SASSFA PARAMOUNT	0 0 0		SASSFA	0 0 0	0	JVS PALMDALE	0 0 0	Δ 0	JVS PACOIMA	0 0 0	Δ	/S ANTELOPE VALLEY	7 0 7 0	Δ 4	HUB CITIES CONSORTIUM	8 0 8 0	-RANCHO DOMINGUEZ	0 0 0 0
UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	۳ <u>-</u>			South	0 0]] ^	1	0 0	WC	0 0		0		s	0 0			0 0			0 0] [) [0 0		2	0 0	 1		0 0	ŝ	0
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	HOLLYWOOD WORKSOURCE CENTER	1 0 1 0 0	0	CANOGA PARK WEST HILLS	0 0 0 0 0		JVS CULVER CITY/MARINA	0 0 0 0 0	EL PROYECTO DEL BARRIO	0 0 0 0 0	WILSHIRE METRO WORKSOURCE CENTER	0 0 0 0 0		HOUSING AUTHORITY	0 0 0 0 0		PACE	0 0 0 0 0	0										LAO /EASTERN SAN GABRIEL (AYE)	1 0 1 0 0 0	EASTERN SAN GABRIEL GOODWILL	0 0
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS	INTERNATIONAL INST OF LA	0 0 0		OLIC CHARITIES OF LOS ANGELES	0 0 0	Δ	HOLIC CHARITIES NEW CENTRAL SGV	0 0 0	RESCARE BOYLE HEIGHTS	0 0 0	VOUTH POLICY INSTITUTE	0 0 0	Δ			Δ																
UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	INTER	0 0		CATHOLIC	0 0		САТН	0 0	RES	0 0	Λογ	0 0																				
ENROLLMENT GOALS I. TOTAL CLIENTS A. CARRIED IN B. NEW	S B W I B	17 49 0 49		F O T O O	3 0 0	Δ 0	S E	3 0 0	∆ 0 V E 0 8 0	1 0 0	Δ 0 L Α T c ⁰	25 33 0 33	Δ 15	G A T P W A C	3 0 0		R T D O	7 0 0	Δ 0	L T O	16 1 0 1	Δ 0		TOTALS		75 83 0 83		<mark>Q</mark> ∆ 36	PLANI ENROLL 75	MENT	0	RCENT PLAN 11%
II. TOTAL EXITS	т	0		TT HA	0		L	0	D A U	0		0		I F	0		V T I A	0		C A	0			ge to		0						
UNSUBSIDIZED EMPLOYMENT	O T A	0		I L LS	0		C O	0	G S O	0	N L T S	0		і о с т	0		DL ES	0		T S Y	0			PAG		0						
OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	L S	0 \$0.00		_	0 \$0.00			0 \$0.00		0 \$0.00	Y	0 \$0.00		A L S	0 0 \$0.00		R	0 \$0.00			0 \$0.00					0 0						
Targets Temporary Assistance to N	leedy Fan	nilies, TA	NF par	ticipant	s; and pl	aces th	nem into	o Paid W	ork Experi	ence acti	vity. Particip	oants are p	laced	l at work	sites tha	t are e	either Pu	ıblic or N	lon-Pi	rofit in a	n effort t	o obta	ain unsu	bsidized	employ	yment an	d long ti	erm se	lf-suffic	iency.		

ROGRAM YEAR 2024 / 2025 RANT PERIOD: 07/01/2024 TO 6, EPORT PERIOD: 7/01/2024 TO 3/							v	VTW SUE	AY WORI BSIDIZED / CAREEF	TRANSI	IONAL			OGRAM (ST	ART forme	erly GROV	N 055P) - P <i>l</i>	AID WEX						PAGE	6	
TOTAL CLIENTS A. CARRIED IN B. NEW TOTAL EXITS JNSUBSIDIZED EMPLOYMENT DTHER TERMINATIONS	GARDENA	0 0 0 0 0	Δ 0	INGLEWOOD	21 0 21 0 0 0	Δ 7	INGLEWOOD (POMONA)	22 0 22 0 0 0	Carson 9	6 0 6 0 0	Δ 0			Δ								FOOTHILL	Ο Ο Ο Ο Ο Ο Ο Ο		VERDUGO	0 0 0 0 0 0
TOTAL CLIENTS A. CARRIED IN B. NEW . TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	LAO / HUB CITIES	0 0 0 0 0		VALLEY GOODWILL	0 0 0 0 0 0	0	JVS ANTELOPE VALLEY	0 0 0 0	JVS Goodwill / PACOIMA	0 0 0 0 0	0	4	15 0 15 0 0	LAO EASTERN SAN GABRIEL WORKSOURCE	4 0 4 0 0 0	C C C C C C C C C C C C C C C C C C C	2 0 2 0 0 0	Δ 1								
. TOTAL CLIENTS A. CARRIED IN B. NEW I. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	JVS MARINA DEL REY / CULVER CITY	0 0 0 0 0	Δ 0	LAI / PACE	5 0 5 0 0 0	Δ 0																				
. TOTAL CLIENTS A. CARRIED IN B. NEW I. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS	YOUTH POLICY INSTITUTE	0 0 0 0 0	Δ 0																							
NROLLMENT GOALS TOTAL CLIENTS A. CARRIED IN B. NEW . TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	S T B T W A I L B S	41 49 0 49 0 0 0 \$0.00	13 T H I L) T) O T I A L . S	10 0 0 0 0 0 \$0.00		S E L A C O	0 0 0 0 0 0 0% \$0.00	V T E O R T D A G S O	0	Δ L A 0 C 0 U N T Y	T O T A L S	27 21 0 21 0 0 0 50.00	Δ P R T O O V T I A D L E S R	0 0 0 0 0 0 0 0 0 0 0	Δ L T Ο Α Ο C T A T L T S Y	0	PAGE TOTALS	75 0 75 0 0 0 \$0.00	<u>۵</u>	PLANNED ENROLLMENT 100	PERC OF PL 75	AN			

SOUTH BAY WORKFORCE INVESTMENT BOARD

0

0

0

0

0

0

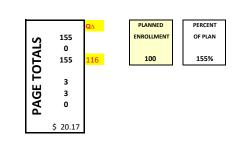
REPORT PERIOD: 7/01/2024 TO 3/31/2025

PAGE 7

GRANT PERIOD: 7/01/2024 TO 6/30/25 HOMELESS INITIATIVE

ENROLLMENT GOALS	ш	25	Δ		25	1	Δ	25	Δ		25	Δ	Γ
I. TOTAL CLIENTS	JRC	48		≥	58	;		22		Ľą.	27		
A. CARRIED IN	RKSOURCE	0		NSH/	0		ш	0		ALL	0		
B. NEW	AN W	48	32	REN	58	5	ALE 0	22	19	PE <	27	15	
	TER V			ΑC			E			ELOI			
II. TOTAL EXITS	CEN 21	1		STL	0		PAL	1		L N	1		
UNSUBSIDIZED EMPLOYMENT	CEL	1		ΙΕ Α	0		SV	1		C A	1		
OTHER TERMINATIONS	õ	0		Ē				0		9	0		
% OF PLACEMENT	METI			sou						ž			
AVERAGE PLACEMENT WAGE	2	\$ 21.00			\$.	-		\$ 19.50			\$ 20.00		

	Δ
0	
0	
0 0 0	
0 0 0	
0	
0	



The program is part of a countywide homeless initiative to target eligible CalWORKs families to participate in the Transitional Subsidized Employment (TSE) programs to improve their ability to become self-sufficient and retain housing. Program services will include paid work experience, specialized work experience, on-the-job training and classroom training.

GRANT PERIOD: 7/01/2023 TO PRESENT										DE	EDODT	PERIOD	. 7/01/	0022 TO	2/21/2	2025											
SHORT-TERM VOCATIONAL PROGRAM											FORT	FERIOD.	. 7/01/	2023 10	5/51/2	2023											
(Outcomes may include carry-in activities)																											
(New Enrollments are on hold)			л г		٦	r	1 Г					ר –													PLANNED	PERCE	INT
						47															-			QA	ENROLLMENT	OF PL	
I. TOTAL CLIENTS		35		49 S 0		<u>, 47</u>		36			1		1			4		10		0	7	6	240		ENROLLMENT	OFPL	AN
A. CARRIED IN		0				0 47		0	È	È.	0	×	0	2	3	0		0		ARRIO	0	Ľ	0				
B. NEW	ŝ	35	0	HE 49	0	¥ 47	0	36	0	5	1	PARK	1		ť.	4	<mark>0</mark> ш	10	0	BA	7	∎ ₹	240	0	575	42%	6
	HUBCITITIES			NORT		p BRIEL		8		5		▼		1			TORRANCE			DEL		TOTALS					
II. TOTAL EXITS	CT 2	16		o 7		g g g		01 SELACO	<	ž,	1	<mark>o</mark> Lal/canog	0		3	5	RRA	4		2	1		63				
UNSUBSIDIZED EMPLOYMENT	Ę	13	0	00 7	1	z ^D	0	∽ 5		ź	0	0 S	0	0 5		2	1 2	3	2	Ξ.	1	1 DAGE	45	8			
TRANSFER TO OTHER AGENCY	_	0		<u>}</u> 0		0 S		0	Ĭ	ä	0	AI/	0	< 3	t n	0		0		ð	0		0				
OTHER TERMINATIONS		3				S 3		5	3	É	1	1 -	0	SVI.	2	3		1		Ē	0	P	18				
% OF PLACEMENT		81%		100%		67%		50%			0%					40%		75%		-			71%				
AVERAGE PLACEMENT WAGE		\$ 21.42		\$ 20.93		\$ 18.17		\$ 22.0	D						\$	18.25		\$ 17.	33	\$	\$ 20.00		\$ 19.93	3			
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT TRANSFER TO OTHER AGENCY OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	INGLEWOOD	31 0 31 6 6 0 0 100% \$22.20	0	1 0 1 1 0 0 0 100% \$ 22.00	0	4 0 4 11 0 0 1 0 0 0 5 17.00	0	EASTERN SAN GABRIEL VALLEY 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0		4 0 4 2 0 0 2 0%	0															

*Enrollment referrals are based on individual need and funding available. The program is part of a countywide initiative to target eligible CalWORKs families to participate in the Short-term Vocational Training (STV) programs to improve their ability to become selfsufficient.

PROGRAM Y	/EAR 2024	/ 2025
-----------	-----------	--------

PAGE 8

GRANT PERIOD: 7/01/2024 TO 6/30/2025

REPORT PERIOD: 7/01/2024 TO 3/31/2025

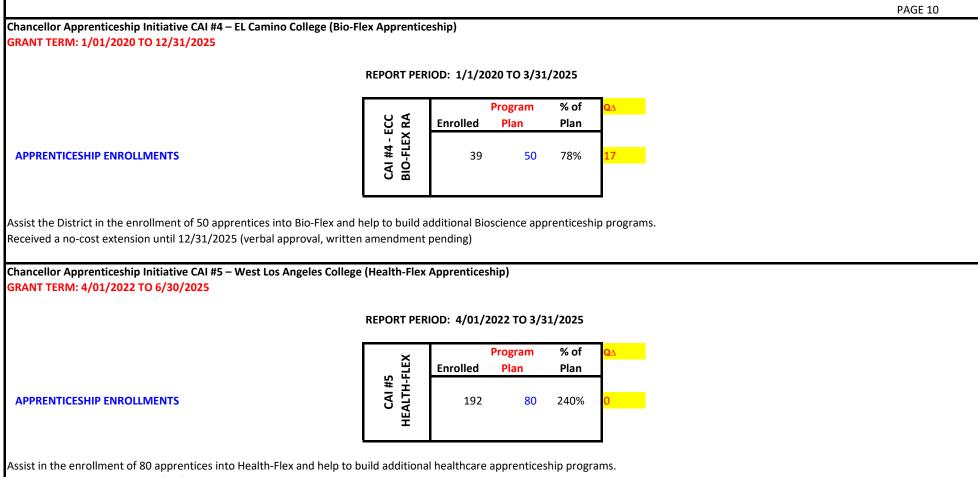
DCFS II	LP PROG	RAM (006F	P TIER I)

ENROLLMENT GOALS I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	GARDENA	0 0 0 0 0	∆ 0	INGLEWOOD	0 0 0 0 0 0	INGLEWOOD POMONA	1 0 1 0 0	0	CARSON	1 0 1 0 0 0 0	TORRANCE CAREER CENTER	0 0 0 0 0	0 FOOTHILL	0 0 0 0 0	PACIFIC GATEWAY	Δ 0 0 0 0 0 0 0 0 0 0 0 0 0	VERDUGO	0 0 0 0 0 0	SELACO	0 0 0 0 0	Δ WCS HOTTAMOOD	0 0 0 0 0	D WCS COVINA	0 0 0 0 0	0	JVS (CULVER CITY)	0 0 0 0 0 0	JVS (ANTELOPE VALLEY)	1 0 1 0 0 0	O SASSFA (Rio Hondo)	0 0 0 0 0	PAGE TOTALS	0 3 0 0 0 0	Q∆ 3 3 3 0 0 0 0 0 0 0 -	PLANNED ENROLLME 9	PERCEN OF PLA 33%	N
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT TRANSFER TO OTHER AGENCY OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE Serving Youth in the Foster Care Inc	HUBCHIES	0 0 0 0 0 0	0 O	CANOGA PARK	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0		EI PROVECTO DEL BARRIO thron	0 0 0 0 0 0 0 0 0 0 0 0	LAD/MCS SAN GARBRIEL VALLEY	0 0 0 0 0 0	∆ 0 nty.																								

DCFS ILP PROGRAM (007N TIER II) ENROLLMENT GOALS A B B B<	A A A A A A A A A A A A A A A A A A A
I. TOTAL CLIENTS 3 4 12 3 0 0 1 0 0 0 A. CARRIED IN 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
UNSUBSIDIZED EMPLOYMENT OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	HOLLYWOOG WORKSOUR MORKSOUR MORKSOUR MOS CC MOS CCC
I. TOTAL CLIENTS A. CARRIED IN B. NEW II. TOTAL EXITS UNSUBSIDIZED EMPLOYMENT TRANSFER TO OTHER AGENCY OTHER TERMINATIONS % OF PLACEMENT AVERAGE PLACEMENT WAGE	

OGRAM YEAR 2024 / 2025								SOUTHE	BAY WORKFO	RCE INVE	STMENT	BOARD															PAGE 9
ANT PERIOD: 7/01/2024 TO 6/3 SS PROBATION PROGRAM (9							REPORT P	PERIOD: 7	7/01/2024 TO	3/31/202	5																
ROLLMENT GOALS TOTAL CLIENTS . CARRIED IN . NEW TOTAL EXITS NSUBSIDIZED EMPLOYMENT THER TERMINATIONS OF PLACEMENT VERAGE PLACEMENT WAGE	0 0 0 0 0 0 0 0 0 0	C (WOWCA) QOOMETSNI	0 0 0 0 0 0 0 0	Course Ange	1 4 0 0 0 0 0 0 0 0 0 0 0 0	INS ANTELOPE VALLEY	1 Δ 0 0 0 0 0 0	EL PROYECTO	0 0 0 0 0 0 0 0 0	0 0 0 0 0	SASSFA RIO HONDO	0 0 0 0 0 0	ΥΟUTH POLICY INSTITUTE	→ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	SELACO	0 0 0 0 0 0	HOLLYWOOD	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	PAGE TOTALS	0 0 0 0 0 0 0 0% \$ -	Q∧ 0	PLANNED ENROLLMENT 2	OF PLA 07 PLA 0%
ANT PERIOD: 7/01/2024 TO 6/3 PSS PROBATION PROGRAM (REPORT P	PERIOD: 7	7/01/2024 TO	3/31/202	5																
ROLLMENT GOALS TOTAL CLIENTS . CARRIED IN . NEW TOTAL EXITS NSUBSIDIZED EMPLOYMENT THER TERMINATIONS . OF PLACEMENT	1 0 1 0 0 1 0 0 0	∆ INGLE WOOD (POMONA)	1 Δ 0 1 1 0 0 0 0	CARSON	1 0 0 0 0 0 0 0 0 0	JVS ANTELOPE VALLEY	4 Δ 0 0 0 0 0 0	EL PROYECTO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0		2 Δ 0 0 0 0 0 0 0 0	YOUTH POLICY INSTITUTE	△ 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	SELACO	0 0 0 0 0 0 0	HOLLYWOOD WORKSOURCE CTR	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	PAGE TOTALS	2 0 2 0 0 0 0 0%	Q <u>A</u>	PLANNED ENROLLMENT 8	PERCEN OF PLA 25%

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

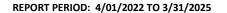


A no cost extension through 12/31/2025 is verbally approved, written amendment is pending.

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 11

Chancellor Apprenticeship Initiative CAI #6 – EL Camino College (IT-Flex Apprenticeship) GRANT TERM: 4/01/2022 TO 3/31/2025



#6	Enrolled	Program Plan	% of Plan	<mark>Q</mark> ∆
ECC CAI #6	17	80	21%	0
EC				

APPRENTICESHIP ENROLLMENTS

Assist in the enrollment of 80 apprentices into IT-Flex and help to build additional IT apprenticeship programs. A no cost extension through 12/31/2025 is verbally approved, written amendment is pending.

Chancellor Apprenticeship Initiative CAI #7 – West Los Angeles College (AME-Flex Apprenticeship) GRANT TERM: 7/01/2023 TO 6/30/2025

REPORT PERIOD: 7/01/2023 TO 3/31/2025

APPRENTICESHIP ENROLLMENTS

,		Program	% of	Q∆
CAI #7	Enrolled	Plan	Plan	
CA				
AC	9	60	15%	0
WLA				
-				

Assist in the enrollment of 60 apprentices into AME-Flex and help to build additional AME apprenticeship programs. A no cost extension through 12/31/2025 is verbally approved, written amendment is pending.

PROGRAM YEAR 2024 / 2025						SOUTH BAY WORKFORCE INVESTME	NT BOARD
						SPECIAL PROJECTS SUMMARY	
							PAGE 12
START (formerly GROW TAYPORTUNITY) APPRENTICESHIP PROGRAM	Л						
GRANT TERM: 7/01/2021 TO PRESENT	REPORT PEF	2/01/2	021 TO 2/2	1/2025			
Open Referrals)	REPORT PER		.021 10 5/5.	1/2025			
			Program	% of	Q ∆		
		Enrolled	Plan	Plan			
ENROLLMENTS							
PRE-APPRENTICESHIP ENROLLMENTS		18	15	120%	0		
APPRENTICESHIP ENROLLMENTS - Aero-Flex and Bio-Flex, Other		17	25	68%	0		
PRE-APPRENTICESHIP ENROLLMENTS - Construction	ity)	7	35	20%	0		
COMPLETIONS	START (TAYportunity)						
PRE-APPRENTICESHIP COMPLETIONS - Aero-Flex and Bio-Flex	START	12			0		
APPRENTICESHIP COMPLETIONS - Aero-Flex and Bio-Flex	AYP	0			0		
APPRENTICESHIP COMPLETIONS - Construction	E	5			0		
OB PLACEMENT							
PRE-APPRENTICESHIP JOB PLACEMENT - Aero-Flex and Bio-Flex		7			0		
APPRENTICESHIP JOB PLACEMENT - Construction		3			0		
	utions Addition				d into oov		
Enroll 15 pre-apprentices in either Aero-Flex or Bio-Flex and 25 Appre	ntices. Addition	any 35 appre		e enrolle		nstruction training programs, ages 18-24	+ years old.
Employment Training Panel (ETP) - Multiple Employer Contract (ME	C)						
GRANT TERM: 6/03/2024 TO 6/02/2026							
	REPORT PEF	RIOD: 6/03/2	024 TO 3/3	1/2025			
			Program	% of	Q ∆		
		Enrolled	Plan	Plan			
	ы С						
EMPLOYER PARTNERS	ETP - MEC	19	15	127%	0		
ENROLLMENTS (100%)	L É	326	700	47%	<mark>240</mark>		
RETENTION IN EMPLOYMENT	ш	325	700	46%	239		
AVERAGE WAGE AFTER EMPLOYMENT		\$ 35.66					
Investment							
lew ETP MEC contract							

PAGE 13

HOWMET FOUNDATION (Aero-Flex and Bio-Flex Pre-Apprenticeship)

GRANT TERM: 10/16/2024 TO 8/31/2025

REPORT PERIOD: 10/16/2024 TO 3/31/2025

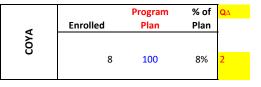
			Program	% of	Q∆
		Enrolled	Plan	Plan	
	met lation				1
SCHOOLS INVOLVED	wmet ndatio	0	10	0%	0
BUSINESS ENGAGEMENT	<u> </u>	0	10	0%	0
ENROLLMENTS	тē	3	42	7%	3
ATTAINMENT OF CREDENTIAL/CERTIFICATE		0	24	0%	0

NEW: Enroll 42 Pre-Apprenticeships in Aero-Flex or Bio-Flex Pre-Apprenticeship Programs, graduate twenty-four (24), involve eight (8) schools, and engage ten (10) businesses to support the Pre-Apprenticeships through work-based learning.

COYA Youth Apprenticeship Grant

GRANT TERM: 11/16/2024 TO 12/31/2026

REPORT PERIOD: 11/16/2024 TO 3/31/2025



APPRENTICESHIP ENROLLMENTS

NEW: Enroll 100 opportunity youth apprentices ages 16-24. Department of Appprenticeship Standards California Opportunity Youth Apprenticeship Grant

PROGRAM YEAR 2024 / 2025 SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY PAGE 14 CA DIR SAEEI Grant (Apprenticeship) GRANT TERM: 11/16/2022 TO 6/30/2025 REPORT PERIOD: 7/1/2022 TO 3/31/2025 Year % of **CA DIR SAEEI** Actual Plan Plan APPRENTICESHIP ENROLLMENTS 138 417 33% 54 California Department of Industrial Relations (CA DIR) State Apprenticeship Expansion, Equity, and Innovation Grant (SAEEI) Enroll 417 Participants into DAS apprenticeship.

DOL Apprenticeship Building America (ABA) Grant Program

GRANT TERM: 7/1/2022 TO 6/30/2026

REPORT	PERIOD:	7/1/2	2022 ТО	3/31/202	25
NEFORT	FLINIOD.	1/1/4	022 10	3/ 31/ 20/	<u></u>

			Year	% of	Q∆
		Actual	Plan	Plan	
NEW APPRENTICESHIP PROGRAMS DEVELOPED		26	25	104%	6
APPRENTICESHIP RAP PROGRAMS EXPANDING		15	25	60%	15
PRE APPRENTICESHIPS CREATED	t	2	20	10%	2
PRE APPRENTICESHIPS EXPANDED	Grant	5	15	33%	5
STAKEHOLDERS ENGAGE	ABA (188	50	376%	<mark>96</mark>
EMPLOYERS RECEIVING INCENTIVE FUNDING	AE	20	30	67%	8
TECHNICAL ASSISTANCE RESOURCES CREATED		11	15	73%	0
NEW APPRENTICESHIP SPONSORS		5	12	42%	3
APPRENTICESHIP ENROLLMENTS		448	800	56%	127
PRE-APPRENTICE ENROLLMENTS		152	200	76%	0

Enroll 800 participants into apprenticeship and 200 participants into pre-apprenticeship.

1/2025-New reporting chart

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

		1				
	ar and a second s	Activities	Year Plan	% of Plan	<mark>Q</mark> ∆	
ROLLMENTS	e Year	18	31	58%	9	
IPLOYMENT	Rise	17	22	77%	9	
PLOYMENT RATE - 2ND QRT AFTER EXIT	P	0	20	0%	-	
IPLOYMENT RATE - 4TH QRT AFTER EXIT	ss	0	12	0%		
AGE AT EMPLOYMENT	Homeless	\$ 20.47				
	우	(Outcome	activities)	e carry-in		
	REPORT PE	RIOD: 10/11/01	/2022 TO 3/3	31/2025		
DC Community Health Worker Training Program RANT TERM: 10/11/2022 TO 9/30/2025	REPORT PE	RIOD: 10/11/01	/2022 TO 3/3 Year	31/2025 % of	Q∆	
		RIOD: 10/11/01	· · ·	-	QA	
RANT TERM: 10/11/2022 TO 9/30/2025		Enrolled	Year Plan	% of Plan	_	
RANT TERM: 10/11/2022 TO 9/30/2025		Enrolled	Year Plan 225	% of Plan 84%	Q∆ 29 0	
		Enrolled	Year Plan	% of Plan	_	

GRANT TERM: 7/01/2024 to 6/30/2025

REPORT PERIOD: 7/01/2024 TO 3/31/2025

			Year	% of	Q ∆
		Enrolled	Plan	Plan	_
ENROLLMENT / REFERRALS	25	56	75	75%	3
INDIVIDUAL MEETINGS / CAREER COUNSELING	24-2	108	75	144%	62
JOB REFERRALS / INTERVIEWS / RESUME COMPLETION	Ρ	65	75	87%	28
JOB FAIRS / EMPLOYER ENGAGEMENTS		47	75	63%	13
JOB OFFERS (EMPLOYMENT)		14	75	19%	1

SBWIB will asssit miliary members and eligible spouses with workforce services. Staff will be scheduled each week on-site at the base (Tuesdays).

PROGRAM YEAR 2024 / 2025	SOUTH BAY WORKFORCE INVESTMENT BOARD

SPECIAL PROJECTS SUMMARY

INVEST LA COUNTY PROBATION GRANT

GRANT TERM: 7/1/2024 TO 6/30/2025

REPORT PERIOD: 7/1/2024 TO 3/31/2025 Year % of

ENROLLMENTS
ENROLLED INTO TRAINING
TRAINING COMPLETION
UNSUBSIDIZED PLACEMENTS
RETENTION SERVICES (2ND QUARTER)
RETENTION SERVICES (4TH QUARTER)

		rear	/8 01	QΔ
	Enrolled	Plan	Plan	
4				
AR	67	96	70%	24
ΥE	8	48	17%	1
INVEST YEAR 4	5	41	12%	1
NA N	24	60	40%	7
2	0	71	0%	
	0	69	0%	
(Outc	omes may incl	lude carry-in	activities)	

12/24-Enrollment goal adjusted. Provide work-based learning services to 120 referred Probation Adult participants including BluePrint Workplace for Success training, short-term vocational training, Paid Work Experience, interviews and job referrals, and job placement.

FAMILIES FIRST GRANT TERM: 7/1/2024 TO 6/30/2025

REPORT PERIOD: 7/01/2024 TO 3/31/2025

		Year	% of	Q∆
	Enrolled	Plan	Plan	
24-25	20	55	36%	15
				31
_	-			17
	8	50	16%	5
		57-72 20 60	57 20 55 60 50 26 50	20 55 36% 60 50 120% 26 50 52%

The South Bay WIB, Inc., will provide job development staff support and services to Family First Charter School students at the Century Regional Detention Facility. Job Development services will include job readiness workshops, one-on- one interviewing and counseling, job match and referrals to employment and worksites, progress monitoring and follow-up.

PARTNERS FOR REENTRY OPPORTUNITIES IN WORKFORCE DEVELOPMENT (PROWD) GRANT TERM: 5/01/2024 TO 3/31/2026 REPORT PERIOD: 5/01/2024 TO 3/31/2025

Year % of

ENROLLMENTS OCCUPATIONAL TRAINING TRAINING COMPLETION (CERTIFICATION) EMPLOYMENT

	Enrolled	Plan	Plan	
0				
PROWD	210	350	60%	47
ß	20	175	11%	5
_ ₽	40	140	29%	35
	30	245	12%	29

This grant is in partnership with the California Workforce Development Board and Federal Probation to provide career services to individuals while in federal custody and after their release.

SOUTH BAY WORKFORCE INVESTMENT BOARD

Ρ

35

Ρ

75

60

0

0

36

Ρ

75

30

30

0

Δ

Δ

Δ

0

SPECIAL PROJECTS SUMMARY

REPORT PERIOD: 4/1/2024 TO 3/31/2025

Compatior Inc. Counseling Ctg

Loyola Marymount

Opportunities

≥

Α

23

5 14

2 11

0 4

0 4 0

4 21

47

43

2 45

0

0

2

19

6

3

0

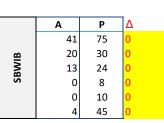
0 0

Α

Α

HELPING JUSTICE-INVOLVED REENTER EMPLOYMENT (HIRE)

GRANT TERM: 4/1/2024 TO 3/31/2026



Α

Ten Toes Inc.

Foothill Unitry

Center

31

0

0

1

0

6

0

0

0

0

0 0

Α

Ρ

50

50

25

0

0

0

Ρ

75

75

60

0

Δ

0

0

n

Δ

0

0

n



ENROLLMENTS ENROLLED IN TRAINING TRAINING COMPLETION / CREDENTIAL OBTAINED PLACEMENT (APPRENTICE) PLACEMENT (POST-SECONDARY) EMPLOYMENT (UNSUBSIDIZED)

EMPLOYMENT (UNSUBSIDIZED)		0	45	0	Ne	2 45	0
		A	Р		тот	TAL ACTIVITIES	Q∆
ENROLLMENTS		0	15	0		226	131
ENROLLED IN TRAINING	DO	0	6	0		96	81
TRAINING COMPLETION / CREDENTIAL OBTAINED	RGU	0	5	0		27	22
PLACEMENT (APPRENTICE)	VER	0	2	0		1	0
PLACEMENT (POST-SECONDARY)	-	0	2	0		0	0
EMPLOYMENT (UNSUBSIDIZED)		0	9	0		24	23

_		-	
A	Α	Р	Δ
le L	23	75	0
tsid	10	35	0
no	7	30	0
ds	0	0	0
Friends Outside LA	0	0 45	0
Ē	1	45	0
			_
	Α	Р	Δ
	17	60	0

Α

25

12

0

0

0 3

1 18

Ρ

35

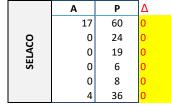
31

31

6

Δ

Ultimate Restoration Unlimited



AL ACTIVITIES	Q∆	PLANNED ACTIVITIES	PERCENT OF PLAN
226	131	570	40%
96	81	208	46%
27	22	166	16%
1	0	55	2%
0	0	75	0%
24	23	312	8%

2.25 Reporting Format Changed. Regional grant in which SBWIB is the lead program and fiscal agent. SBWIB will be leading a collaborative of seven community based organizations to provide career services, occupational training, supportive services, and employment for reentry individuals.

SOUTH BAY WORKFORCE INVESTMENT BOARD

QUARTERLY REPORTING PRISON TO EMPLOYMENT 2.0 REPORT PERIOD: 4/10/2023 TO 3/31/2025 GRANT PERIOD: 4/10/2023 TO 12/31/2025 TOTAL PLANNED PERCENT OF Ρ QΔ Р QΔ Α Ρ QΔ Α Ρ QΔ ACTIVITIES ACTIVITIES Α Α QΔ PLAN ENROLLMENTS 130% LA COUNTY FOOTHILL ENROLLED IN TRAINING SBWIB 131% GŢ TRAINING COMPLETION / CREDENTIAL OBTAINED 121% P PLACEMENT (APPRENTICE) 0% PLACEMENT (POST-SECONDARY) 0% EMPLOYMENT (UNSUBSIDIZED) 19% Α Ρ QΔ Α Ρ Q∆ Α Ρ QΔ ENROLLMENTS PACIFIC GATEWAY ENROLLED IN TRAINING VERDUGO SELACO TRAINING COMPLETION / CREDENTIAL OBTAINED PLACEMENT (APPRENTICE) PLACEMENT (POST-SECONDARY) EMPLOYMENT (UNSUBSIDIZED) 14 20

Reporting Format Change 2.25.25 Prison to Employment is a regional employment and training program to assist formerly incarcerated individuals. On behalf of the LA Basin, SBWIB serves as the fiscal agent and program lead on behalf of the seven Workforce Boards in Los Angeles County.

					SOUTH BAY WORKFORCE INVES SPECIAL PROJECTS SUMMARY	IMENT BOARD	
							PAGE 1
COMMUNITY PROJECT #1 - BRIDGE TO WORK FOS	STER YOUTH PATHWAYS (MAXINE V	WATERS)					
GRANT TERM: 5/01/2023 TO 04/30/2025							
	REPORT P	ERIOD: 5/01/2023	з то 3/31/202	25			
			Year	% of	Q∆		
		Activities	Plan	Plan			
	CP-BTW						
ENROLLMENTS	8-0	74	100	74%	47		
CREDENTIAL ATTAINED	5	2	60	3%	2		
MPLOYMENT		7	60	12%	7		
Congressional Directed Spending Project through I	Maxine Waters in which youth in the	e foster care syste	m or recently	exited from	n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (MAXINE WAT	TERS)	n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI	NSPORTATION AND UTILITIES PATH		MAXINE WAT	TERS)	 n the system receive occupational	training and paid work experien	ce.
Congressional Directed Spending Project through I COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI GRANT TERM: 4/1/2024 TO 6/30/2026	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (MAXINE WAT	TERS) 25	n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024	MAXINE WAT TO 3/31/202 Year	rens) 25 % of	n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (MAXINE WAT	TERS) 25	 n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024	MAXINE WAT TO 3/31/202 Year	rens) 25 % of	n the system receive occupational	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI SRANT TERM: 4/1/2024 TO 6/30/2026 ENROLLMENTS	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024 Activities	MAXINE WAT I TO 3/31/202 Year Plan	rers) 25 % of Plan	<u>Ω</u> Δ	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI GRANT TERM: 4/1/2024 TO 6/30/2026	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024 Activities 46	MAXINE WAT TO 3/31/202 Year Plan 75	7ERS) 25 % of Plan 61%	<u>Ω</u> Δ	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI GRANT TERM: 4/1/2024 TO 6/30/2026 ENROLLMENTS CREDENTIAL ATTAINED	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024 Activities 46 8	MAXINE WAT TO 3/31/202 Year Plan 75 60	FERS) 25 8 of Plan 61% 13%	<u>Ω</u> Δ	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI GRANT TERM: 4/1/2024 TO 6/30/2026 ENROLLMENTS CREDENTIAL ATTAINED	NSPORTATION AND UTILITIES PATH	WAY PROGRAM (ERIOD: 4/01/2024 Activities 46 8	MAXINE WAT TO 3/31/202 Year Plan 75 60	FERS) 25 8 of Plan 61% 13%	<u>Ω</u> Δ	training and paid work experien	ce.
COMMUNITY PROJECT #2 - CONSTRUCTION, TRAI GRANT TERM: 4/1/2024 TO 6/30/2026 ENROLLMENTS CREDENTIAL ATTAINED		WAY PROGRAM (ERIOD: 4/01/2024 Activities 46 8 4	MAXINE WAT I TO 3/31/202 Year Plan 75 60 60 60	FERS) 25 9 of Plan 61% 13% 7%	Q∆ 29 5 3		

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 20

YOUTH AT WORK EMPLOYMENT PROGRAM

GRANT TERM: 7/1/2024 TO 6/30/2025

			Year	% of	Q ∆
		Enrolled	Plan	Plan	
TOTAL ENROLLMENTS	Work	264	249	106%	
CALWORKS	at	19	45		8
OUSY	달	179	141		4
FOSTER YOUTH	Youth	9	7		2
PROBATION YOUTH		0	4		0
SYSTEM INVOLVED YOUTH (New)		57	52		5

The Youth At Work Employment Program (also referred to as the Summer Jobs Programs) provides eligible youth ages 14-21 with paid work experience and education support year-round and during school breaks.

AMERICORPS YOUTHBUILD GRANT TERM: 8/15/2022 TO 8/14/2024

REPORT PERIOD: 08/15/2023 TO 3/31/2025

REPORT PERIOD: 7/01/2024 TO 3/31/2025

	Year 2	Enrolled	Year Plan	% of Plan
FULL-TIME ENROLLMENTS (TEACHERS AIDES)	- sc	0	2	0%
QUARTER-TIME ENROLLMENTS (YOUTHBUILD MEMBERS)	orp	16	22	73%
NATIONAL SERVICE EVENTS / IN-SERVICE	AmeriCorps	16	20	80%
SCHOLARSHIP ATTAINMENT	, me			
SCHOLARSHIP ATTAINMENTS (Full or Part Scholarship)	4	0	15	0%
	*Reporting so	cholarship attaiı	nment/oi	utcomes

8/2023-New Year Allottment and Goals (Year 2). The AmeriCorps project supports resources to the SBWIB YouthBuild programs by providing teachers aides. YouthBuild members can enroll into the program and earn credits/hours toward scholarships through training and community engagement activities.

STUDENT ENGAGEMENTS RECRUITMENTS

INTERNSHIPS/PLACEMENTS

WORKSHOPS/PRESENTATIONS

JOB LEADS

CAREER EVENTS

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 21

EL CAMINO COLLEGE STRONG WORKFORCE GRANT TERM: 7/01/2024 TO 6/30/2025

REPORT PERIOD: 07/01/2024 TO 3/31/2025

		Year	%	Q Δ
e	Activities	Plan	Plan	
College				
S	276	400	69%	107
2	32	5	640%	20
Ē	28	75	37%	13
Camino	372	500	74%	178
Ξ	14	12	117%	4
	14	2	700%	3

SBWIB will provide outreach to employers, work readiness, internships, training, and recruitment activities.

INGLEWOOD SCHOOL DISTRICT STRONG WORKFORCE GRANT TERM: 10/03/2024 TO 6/30/2025

REPORT PERIOD:10/03/2024 TO 3/31/2025

			Year	%	Q∆
	g	Activities	Plan	Plan	
	d Unified District				
BUSINESS ENGAGEMENT/GUEST SPEAKERS	isi C	15	40	38%	15
FIELD TRIPS	0_	9	4	225%	9
INTERNSHIPS		45	75	60%	45
OCCUPATIONAL TRAINING	Inglewo	9	2	450%	9
WORKSHOPS/CAREER EVENTS	드	28	3	933%	28
STUDENT ENGAGEMENTS		834	834	100%	834

SBWIB will provide outreach to employers, work readiness, internships, training, and recruitment activities.

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 22

CENTINELA VALLEY UNION HIGH SCHOOL DISTRICT CALIFORNIA CAREER PATHWAYS GRANTS (ACADEMY) - ONSITE PROGRAM

GRANT TERM: 7/01/2023 TO 6/30/2025

REPORT PERIOD: 7/01/2023 TO 3/31/2025

	nion	Activities	Year Plan	% of Plan	<mark>Q</mark> ∆
RTUNITIES OFFERED	ey U Distr	176	106	166%	14
PANY TOURS	vallo ool UHS	27	10	270%	11
T SPEAKERS/ADVISORY BOARD		45	56	80%	14
NSHIP		268	75	357%	76
/ENDORS	entin High	220	100	220%	3
т	Ľ G	119	75	159%	33

SBWIB will provide work-based learning support to Centinela Valley Union High School District's nine academies and two career pathways. SBWIB will outreach to employers, engage in work based learning activities, which include guest speaking, providing opportunities for job shadowing, company tours, hosting interns, or serving as an advisory board member. Other activities will

CENTINELA VALLEY UNION HIGH SCHOOL DISTRICT CALIFORNIA CAREER PATHWAYS GRANTS - ONSITE PROGRAM GRANT TERM: 7/01/2024 TO 6/30/2025

REPORT PERIOD: 7/01/2024 TO 3/31/2025

	F		Year	% of	Q Δ
	- Unio	Activities	Plan	Plan	
UDENT ENGAGEMENT		1309	680	193%	628
MPLOYERS CONNECTED	vallo ool UHS	344	120	287%	55
RKSHOPS	Sch (CVI	45	32	141%	16
ST SPEAKERS	Č C Č	43	10	430%	16
RNSHIPS	Centin High	106	40	265%	19
EADS	Ö	1014	300	338%	683

SBWIB will supply staff onsite at each of the Centinela Valley Union High School District's four high schools to provide work-based learning support and other career pathway activities.

BUSINESS ENGAGEMENT STUDENT ENGAGEMENT

OCCUPATIONAL TRAININGS

JOB LEADS

CAREER EVENTS WORKSHOPS

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 23

SOUTH BAY ADULT SCHOOL (ON-SITE) GRANT TERM: 9/1/2024 to 7/1/2025

REPORT PERIOD: 09/01/2024 TO 3/31/2025

		Year	%	Q A
SOUTH BAY ADULT SCHOOL	Activities	Plan	Plan	
E E				
L S	161	100	161%	123
L I	922	100	922%	755
AD	347	200	174%	274
AT A	5	10	50%	4
B/	5	2	250%	3
Ē	5	2	250%	3
5	23	11	209%	10
S				

SBWIB will supply staff onsite at South Bay Adult School to provide work-based learning support and other career pathway activities.

SOCAL ROC (ON-SITE) GRANT TERM: 07/01/2023 TO 6/30/2025

CO-ENROLLMENT INTO LEVERAGED GRANT

STUDENT ENGAGEMENTS BLUEPRINT WORKSHOPS

REPORT PERIOD: 07/01/2023 TO 3/31/2025

CAL ROC N-SITE	Activities	Year Plan	% of Plan	Q∆
CAL RO N-SITE	908	500	182%	0
SOC	9	10	90%	0
Š	5	20	25%	0

SBWIB will supply staff onsite at So Cal ROC to provide work-based learning support inclduing Blueprint Work Readiness Workshops.

TORRANCE SCHOOL DISTRICT STRONG WORKFORCE - ONSITE PROGRAM

GRANT TERM: 4/01/2024 TO 6/30/2026

REPORT PERIOD: 04/01/2024 TO 3/31/2025

			Year	% of	Q ∆
		Activities	Plan	Plan	
	USD kforce				
BUSINESS ENGAGEMENT/GUEST SPEAKERS	USD kfor	18	45	40%	7
FIELD TRIPS		7	25	28%	1
INTERNSHIPS		28	40	70%	1
OCCUPATIONAL TRAINING	Torra	7	2	350%	1
CAREER EVENTS	Stre	14	2	700%	4
STUDENT ENGAGEMENT	0,	900			63
WORKSHOPS		14			4

REDONDO UNIFIED SCHOOL DISTRICT - ONSITE PROGRAM

GRANT TERM: 11/01/2024 TO 6/30/2025

REPORT PERIOD: 11/01/2024 TO 3/31/2025

D
S

		Year	% of	Q∆
ш	Activities	Plan	Plan	
ONSITE				
Ň	7	8	88%	7
	109			109
ISD	299	100	299%	299
RBUSD	8	15	53%	8
æ	6	2	300%	6

SBWIB will supply staff onsite at Redondo Union High School to provide work-based learning support and other career pathway activities. On-site staff were approved to start on campus in December 2024.

PAGE 24

PAGE 25

iCARE DOR (651) GRANT TERM: 7/01/2022 TO 6/30/2025

REPORT PERIOD: 7/01/2022 TO 3/31/025

WORK READINESS COMPLETION ENROLLMENT INTO PAID WEX ACTIVITY PLACEMENT

		Year	% of	Q Δ
	Activities	Plan	Plan	
RE	227	300	76%	0
CA	115	300	38%	0
	25	150	17%	0
	* Includes	carry-over o	outcomes	
	icare	B 227 115 25	Activities Plan 227 300 115 300 25 150	Activities Plan Plan 227 300 76% 115 300 38%

SBWIB is contracted by the Department of Rehabilitation (DOR) to serve individuals with disabilities referred from the DOR case workers into work readiness and paid work experience (WEX) activities at LAX under the worksite agreement with the Los Angeles World Airports.

STEPS (Student Training and Employment Program for Students)

GRANT TERM: 01/01/2025 TO 12/31/2025	REPORT PERIOD: 1/01/2025 TO 3/31/2025 (New Agreement Pending)				
		Activities	Year Plan	% of Plan	<mark>Q</mark> ∆
DOR RFERRALS SBWIB REFERRALS	Year-2	6 37			
ENROLLMENT		10	30	33%	10
WORK READINESS COMPLETION	STEPS	7	26	27%	7
CO-ENROLLED INTO LEVERAGED GRANTS	•	0	18	0%	0

Serving Youth with disabilities referred from our K-12 partner schools, partner CBOs and Department of Rehabilitation into work readiness and paid work experience activities.

PENDING ENROLLMENTS ENROLLMENTS CREDENTIAL ATTAINED APPRENTICES EMPLOYMENT

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 26

HIGH ROADS TRAINING PARTNERSHIP (HRTP) #1 GRANT TERM: 8/24/2023 TO 3/30/2026

REPORT PERIOD: 8/24/2023 TO 3/31/2025

		Year	% of	QΔ
	Activities	Plan	Plan	
#1	15			
HRTP #1	224	495	45%	30
H	0	396	0%	0
	50	396	13%	5
	19	420	5%	0

The HRTP is a statewide grant. SBWIB will service as the administrative and data reporting lead for a large stakeholder collaborative working to enroll barriered individuals into high demand certificate programs, apprenticeship and provide paid work experience in the Arts, Media and Entertainment sector.

AMERICAN RESCUE PLAN ACT HIGH ROADS TRAINING PARTNERSHIP ARTS, MEDIA, AND ENTERTAINMENT (ARPA HRTP AME) GRANT TERM: 7/12/2024 TO 12/31/2025

REPORT PERIOD: 7/12/2024 TO 3/31/2025

			Year	% of	Q Δ
		Activities	Plan	Plan	_
PENDING ENROLLMENTS	8	0			
ENROLLMENTS	P #2	0	100	0%	0
INTRO TO AME CAREERS	HKT	0	85	0%	0
GRADUATIONS (TRAINING, OJT, RAP COMPLETIONS)	Т	0	85	0%	0
UNSUBSIDIZED EMPLOYMENT OR RAP		0	75	0%	0
EMPLOYER COMMITMENT LETTERS		14	24	58%	14

The ARPA HRTP AME is funded by the County of Los Angeles, Department of Economic Opportunity (DEO) using ARPA funds. SBWIB will service as the administrative and data reporting lead the collaborative working to enroll priority individuals recovery from the Covid-19 Index communities. Services will include high demand certificate programs, apprenticeship and provide paid work experience in the Arts, Media and Entertainment sector.

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 27

QUEST NDWG DISASTER RECOVERY GRANT GRANT TERM: 10/01/2020 TO 9/30/2025

REPORT PERIOD: 10/01/2022 TO 3/31/2025

		Grant Pla	n	$\mathbf{Q}\Delta$
I. TOTAL CLIENTS			165	
A. ENROLLED		144	87%	15
B. NEW		7		7
C. TRAINING		71		5
D. OJT	Ŷ	3		0
E. Pre-Apprenticeship/Apprenticeship	SBWIB TOTALS	0		0
II. TOTAL EXITS	IB TC	88		10
II. TOTAL UNSUBSIDIZED EMPLOYMENT	Ň	70		9
A. RETRAINING	SI	31		4
ALSO ATTAINED CREDENTIAL		31		4
B. CALLED BACK WITH EMPLOYER		1		0
IV. % PLACEMENT (INCL. CALL BACKS)		80%		
V. % PLACEMENT (EXCL. CALL BACKS)				
AVERAGE PLACEMENT WAGE		\$ 29.23		

12/2024-Grant extension and additional enrollments/allocation received. The NDWG Employment Recovery grant is a statewide grant to provide employment and training services to 165 displaced workers as a result of the COVID-19 pandemic and with barriers to employment.

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 28

SBWIB Employment Transition Initiative GRANT TERM: 3/01/2024 TO 9/30/2025

REPORT PERIOD: 3/1/2024 TO 3/31/2025

		Grant Pla	n	Q∆
I. TOTAL CLIENTS			180	
A. ENROLLED		63	35%	8
B. NEW		3		6
C. TRAINING		25		8
D. OJT	Ś	0		0
E. Pre-Apprenticeship/Apprenticeship	TAI	0		0
	2			
II. TOTAL EXITS	/IB	22		13
III. TOTAL UNSUBSIDIZED EMPLOYMENT	SBWIB	19		8
A. RETRAINING	S	3		3
ALSO ATTAINED CREDENTIAL		3		3
B. CALLED BACK WITH EMPLOYER		2		0
IV. % PLACEMENT (INCL. CALL BACKS)				
V. % PLACEMENT (EXCL. CALL BACKS)				
AVERAGE PLACEMENT WAGE		\$ 63.91		
The SBWIB Employment Transition Initiative is a WIOA 25% Addition	onal Assi	stance grant to sup	port laid o	off wor

SOUTH BAY WORKFORCE INVESTMENT BOARD SPECIAL PROJECTS SUMMARY

PAGE 29

REGIONAL EQUITY RECOVERY PARTNERSHIP (RERP) GRANT TERM: 4/10/2023 TO 12/31/2026

REPORT PERIOD: 4/10/2023 TO 3/31/2025

														Total		Activities	Percent of
				_								_		Activities		Planned	Plan
		Α	Р	QΔ		Α	Р	QΔ		Α	Р	QΔ		А	Q۵	Р	%
ENROLLMENTS		28	42	14	-	0	35	0	0	43	45	0	s	71	14	122	58%
ENROLLED IN TRAINING	VIB	28	42	14	툳	0	28	0	9 D	43	36	0	ALS	71	14	106	67%
CERTIFICATE/CREDENTIAL ATTAINED	SBV	10	34	10	ō	0	28	0	8	25	36	25	0	35	35	98	36%
APPRENTICESHIPS		11	14	1	Ĕ	0	1	0	N N	0	1	0		11	1	16	69%
EMPLOYMENT AT EXIT		6	31	6		0	26	0		14	34	14		20	10	91	22%

3/2025 - No cost extension received through 12/31/2026. 2/2025 Reporting Format Change. Regional grant in which SBWIB is the lead program and fiscal agent. SBWIB will be partnering with ECC and WLAC to enroll barriered individuals into high demand certificate programs, apprenticeships and provide paid work experience

Other Grants

Irvine Foundation (SCAN) - Apprenticeship GRANT TERM: 11//07/2022 TO 12/31/2025 (37 months) Funding Amount: \$500,000

Create the Southern California Apprenticeship Network (SCAN), expand apprenticeship throughout Southern CA.

L.A. Region K-16 Collaborative GRANT TERM: 9/1/2022 TO 6/30/2026

Funding Amount: \$2,500,000

The K-16 Collaborative – South Bay/LA Subregion is one of five subregions that comprises the L.A. Region K-16 Collaborative. Other subregions include San Fernando Valley, Greater LA Metro, East LA County, and Long Beach. The K-16 Collaborative is closing racial and gender gaps in postsecondary attainment and employment by building equitable pathways to careers in healthcare, engineering, and computer science.

_	reen	Center Report		_
January 1 - January 31				
INGLEWOOD TEEN CENTER	New Youth	Returning Youth	Total Youth	Total Visits
		Ű		
Inglewood	14	45	59	264
Hawthorne			0	
Lawndale			0	
Gardena			0	
Other			0	
TOTAL	14	45	59	264
HAWTHORNE TEEN CENTER	New Youth	Returning Youth	Total Youth	Total Visits
Inglewood	2		2	16
Hawthorne	21	30	51	154
Lawndale	1		1	
Gardena			0	0
Torrance			0	0
Other			0	1
TOTAL	24	30	54	171

INGLEWOOD TEEN CENTER	New Youth	Returning Youth	Total Youth	Total Visits
Inglewood	37	47	84	325
Hawthorne	5		5	5
Lawndale			0	
Gardena			0	
Other			0	
TOTAL	42	47	89	330
HAWTHORNE TEEN CENTER	New Youth	Returning Youth	Total Youth	Total Visits
Inglewood	1		1	16
Hawthorne	42	27	69	189
Lawndale	6	4	10	23

Teen Center Report

Teen Center Report

Gardena			0	0
Torrance			0	0
Other			0	0
TOTAL	49	31	80	228

INGLEWOOD TEEN CENTER	New Youth	Returning Youth	Total Youth	Total Visits
Inglewood	19	58	77	446
Hawthorne			0	
Lawndale			0	
Gardena			0	
Other			0	
TOTAL	19	58	77	446
	10	50		440
-	10	00	, ,	440
	New Youth		Total Youth	
HAWTHORNE TEEN CENTER				
HAWTHORNE TEEN CENTER Inglewood	New Youth	Returning Youth	Total Youth	Total Visits
HAWTHORNE TEEN CENTER Inglewood Hawthorne	New Youth	Returning Youth 1	Total Youth 2	Total Visits 11
HAWTHORNE TEEN CENTER Inglewood Hawthorne Lawndale	New Youth	Returning Youth 1	Total Youth 2 79	Total Visits 11 220
HAWTHORNE TEEN CENTER Inglewood Hawthorne Lawndale Gardena	New Youth	Returning Youth 1	Total Youth 2 79 0	Total Visits 11 220 0
HAWTHORNE TEEN CENTER Inglewood Hawthorne Lawndale Gardena Torrance Other	New Youth	Returning Youth 1	Total Youth 2 79 0 0	Total Visits 11 220 0 0

QUARTER 3 TOTAL	New Youth	Returning Youth	Q3 Total Youth	Q3 Total Visits
Inglewood Teen Center	75	150	225	1040
Hawthorne Teen Center	109	109	218	636
Year To Date (Q1+ Q2+ Q3)	New Youth	Returning Youth	YTD Total Youth	YTD Total Visits
Inglewood Teen Center	222	316	538	2,196
Hawthorne Teen Center	347	225	572	1,312

South Bay Workforce Investment Board's

SBWB

S OAROS

Quards Ceremony

THURSDAY 30 2025

RECEPTION: **5:30 PM** PROGRAM: **7:00 - 9:00 PM**

Location Torrance Marriott South Bay 3635 Fashion Way, Torrance, CA 90503 South Bay Workforce Investment Board's

30th Annual **AWARDS** CEREMONY

Thursday, October 30, 2025



Reception: 5:30 pm Program: 7:00 pm Event Location: Torrance Marriott South Bay 3635 Fashion Way, Torrance, CA 90503

Presenting Platinum Gold Sponsorship Sponsorship **Sponsorship** \$10,000 \$5,000 \$3.500 1 Presenting banner 1 Platinum ceremony • 1 Gold ceremony table of 10 1 Presenting ceremony table of 10 Half page program journal table of 10 advertisement • 1 full page program 2 full page program journal journal advertisement Name recognition in advertisement Logo recognition on program journal Logo recognition on program journal back Product/Service advertising program journal back cover cover in newsletter • Name recognition in Name recognition in Logo displayed and verbal program journal program journal recognition during event Product/Service advertising Product/Service Service/logo advertising on in newsletter advertising in newsletter SBWIB website for a year Logo displayed and verbal Logo displayed and verbal with link to company recognition during event recognition during event website Service/logo advertising on Service/logo advertising SBWIB website for a year on SBWIB website for a with link to company year with link to company website website Online display of promo sponsor video up to 30 sec. (provided by sponsor) • Silver Sponsorship - \$2,000 • Seating for 5 guests To become a sponsor or to • 1/4 page program journal advertisement purchase a ticket please visit • Logo displayed and verbal recognition during event our website at www.sbwib.org • Service/logo advertising on SBWIB website for a Or call (310) 970-7700 or email year with link to company website info@sbwib.org Name recognition in program journal . Logo to appear in SBWIB newsletter • Individual Seats - \$250



30th Annual Awards Ceremony

Join the SBWIB and South Bay business partners to congratulate and award participants who have successfully made it through SBWIB programs, got training and found employment; also, to acknowledge and thank our many partners and community stakeholders.

Proceeds generated from the event go towards sustaining and funding various youth-oriented programs and events, including the Inglewood and Hawthorne Teen Centers and the Blueprint for Workplace Success program.

Jan Vogel CEO South Bay Workforce Investment Board, Inc.

Thursday, October 30th, 2025

Reception: 5:30 pm - Program: 7:00 pm

Name		
Title		
Company		
Address		
City	State	Zip
Phone (day)	Fax	
E-mail		
	,000 □ Silver - \$2,00	
Artwork Contact: Payment: Will you be paying with Check (make payable to "SB\	n a check or online? WIB, Inc")	
Artwork Contact: Payment: Will you be paying with Check (make payable to "SB\ Online payment option available	n a check or online? WIB, Inc") ble through PayPal at www.	SBWIB.org
Artwork Contact: Payment: Will you be paying with Check (make payable to "SB\ Online payment option availal Guest List: Please provide the n	n a check or online? WIB, Inc") ble through PayPal at www. names of attendees by ema	SBWIB.org ail to info@sbwib.org
Artwork Contact: Payment: Will you be paying with Check (make payable to "SB\ Online payment option availal Guest List: Please provide the n Attendees list Contact (name and	a check or online? WIB, Inc") ble through PayPal at www. names of attendees by ema d email address):	SBWIB.org ail to info@sbwib.org
Artwork Contact: Payment: Will you be paying with Check (make payable to "SB\ Online payment option availal Guest List: Please provide the n	a check or online? WIB, Inc") ble through PayPal at www. names of attendees by ema d email address): Guests should be emailed to if any of your guest have o	SBWIB.org ail to info@sbwib.org o sberry@sbwib.org by dietary restrictions or

11539 Hawthorne Boulevard, Fifth Floor, Hawthorne, CA 90250 Phone: (310) 970-7700 ~ Fax: (310) 970-7711 ~ Email: info@sbwib.org Form available online at <u>www.sbwib.org</u>

All Sponsorships will receive digital media and online recognition.

**Artwork print deadline for program journal & website: <u>Thursday, October 2, 2025</u> Program Journal Advertisement & Video Specifications

> 2 Full Page - 11" W x 8.5" H • Full Page - 5.5" W x 8.5" H Half Page - 5.5" W x 4.25" H • Quarter Page - 2.75" W x 4.25" H

Camera ready artwork must be bleed and in CMYK. Submit artwork and company logo in high resolution (300 dpi) PDF or EPS with fonts outlined Video format - 16:9 ratio in MP4 format. Email all media to mktg@sbwib.org.

SOUTH BAY HIGH SCHOOL, EL CAMINO COLLEGE



More than 1,400 high school and college-age students gathered at El Camino College for the 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair presented by the South Bay Workforce Investment Board on April 30. The students came from more than 20 area high schools. PHOTOS COURTESY OF SBWIB

Youth job fair offers opportunities

Many students from area high schools and El Camino College were hired

By Tyler Shaun Evains TEVAINS@SCNG.COM

South Bay students from more than 20 local high schools and community colleges recently received job offers or got employment leads, and learned about different careers at the 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair.

The event, hosted by the South Bay Workforce Investment Board on April 30 at El Camino College, saw more than 1,400 students and featured more than 100 employers who offered jobs to 150 high school and El Camino College students on the spot, as well as shared more than 3,000 job opportunities to attendees, according to a news release from the workforce investment board.

Many students were also scheduled for second interviews, the release said, increasing their chances of securing meaningful, long-term employment.



High school and college-age students gathered at El Camino College for the Job Fair. On top of providing immediate employment opportunities, the annual youth See FAIR on Page A4 job fair also got studentson their way to long-term career paths.

CRIME Convicted security guard charged with murder, attempted murder in shooting at aviation school

CITY NEWS SERVICE

INGLEWOOD - A security guard accused of shooting two people at an aeronautics and aviation training school in Inglewood was charged according to court records. He is scheduled to be arraigned in an Inglewood

courtroom on May 29, when a bail hearing will also be held. In court Tuesday, Figueroa's bail was increased from \$1

8900 block of Aviation Boulevard, between Arbor Vitae Street and Hillcrest Boulevard, authorities said

Inglewood Mayor James T. Butts told reporters Saturday that Figueroa was recently possibly brain dead, while the other 37-year-old victim was injured but stable.

The dean has since died. according to prosecutors. The names of the victims have not been released by authorities.

l'ra Bill Scott, S former poli to L.A. Met

LOS ANGELES

By Steve Scauzillo SSCAUZILLO@SCN

L.A. Metro took its own, in-house p patrol transit static local law enforcem of police on Wedne Francisco police cl les County transit announcement mae ations headquarter Scott served the

cisco police chief ar Wednesday. He sp Angeles Police Dep seeing the LAPD Se

"I'm ready. I'm gr who was introduce police and emerger on June 23 and is ta sit-only police force

Earlier in the da Lurie and Scott an ing his Bay Area ro rate and overall crin his tenure. He ear pay, or about \$365 according to trans

Metro's posted of its yet-to-be-fo \$292,968 to \$439,4 person Maya Pogo not released.

Metro's 13-mem June 22, 2023 to pu transit police dep

REDONDO BE Educat 11th and gala set

By Tyler Shaun Ev TEVAINS@SCNG.C

Supporters of Re gather next weeken ing programs duri tional Foundation's

Since 2015, the Sunset Soirée, raise the funding that F District gets from dation's website, to thrive even when l

The gala will tak at Kincaid's Restau

FAIR From Page 3

n

is

t

D

a

m

tc

m

OĮ

si

tr

tic

ca

de

Through the annual event, teens often get their first real-world work experience as a crucial stepping stone to success, the release added.

During the event, SBWIB Executive Director Jan Vogelurged told attendees about the importance of making a strong first impression, encouraging them to look their interviewers in the eve, shake their hands and take the opportunity to learn about various career pathways.

This was the third consecutive year that the job fair has been held at El Camino College.

"This job fair process continues to be successful in enabling young job seekers to gain first-time employment," Brenda Thames said at the event.

Torrance Councilmember Sharon Kalani, meanwhile, reminded students diate employment opportuthat while landing a job is a nities, the annual youth job



Lawndale High school students at the South Bay Workforce Investment Board's 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair at El Camino College pose for a group photo on April 30. COURTESY SBWIB

is just as important.

"The skills you're devel-El Camino College President oping and the connections you're making," she said, "will serve you well as you move forward in your career."

On top of providing imme-

goal, the journey to get there fair also gets students' feet in cornerstone of the SBWIB's the door of long-term career positions.

in various industries.

efforts to help young people pathways through entry level in the South Bay region develop skills and experience Students also participated for career success by connectin workshops led by Disn- ingthem to employers, teacheyland, the FBI and other ing them about different companies and organizations industries, exploring career options and securing their The annual event is a first job all in one day.

IF YOU GO

When: 6 to 10 p.m. FMay 16. Where: Kincaid's Restaurant. 500 Fishermans Wharf, Redondo Beach. Cost: \$195. Information: rbef.org.

grant it's provided to date. That money supported initiatives such as credentialed physical education teachers, robotics, band and vocal music, science camp transportation, and AVID.

This year's gala aims to

2615 Pacific Coast Highway #329, Hermosa Beach, CA 90254

HOW TO REACH US

Main office	310-540-5511	Business News	310-543-6188
Classified Not	ice 714-796-7983	Opinion Page	310-540-5511
Advertise	714-409-1311	Features	626-544-0877
Back Issues	626-598-8826	Photo	818-713-3775
Newsroom	310-543-6188	Sports	310-543-6177

Customer Service 310-540-4141

www.dailybreeze.com/SubscriberServices

For missed delivery, call between 7 a.m.-10a.m. Monday-Saturday and holidays or 8 a.m.-11a.m. Sunday. Customer service hours, 7 a.m.-4 p.m. Monday-Friday

SOUTHERN CALIFORNIA NEWS GROUP

RON HASSE, President and Publisher publisher@scng.com

> FRANK PINE, Executive Editor editor@scng.com

KYLA RODRIGUEZ SVP, Advertising advertise@scng.com

DAN SCOFIELD **Chief Financial Officer** dscofield@scng.com

JON MERENDINO Vice President, Operations jmerendino@scng.com

DAILY BREEZE

TOM BRAY Senior Editor tbray@scng.com 310-543-6601

NEWSROOM CONTACTS

CHRIS HAIRE City Editor chaire@scng.com 562-499-1254

TOM MOORE

Executive Sports Editor

tmoore2@scna.com

626-544-6678

DEAN MUSGROVE **Photo Editor** dmusgrove@scng.com 818-713-3775

ERIK PEDERSEN Entertainment Editor

epedersen@scng.com 626-544-0877

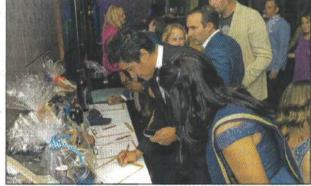
HOME DELIVERY: Print & All Access per week: \$36.95 7-Day; \$21.45 4-Day (Thu-Sun); \$14.50 Sunday. Print & Basic Digital per week: \$36.85 7-Day; \$21.35 4-Day (Thu-Sun); \$14.40 Sunday. Print only per week: \$36.70 7-Day; \$21.20 4-Day (Thu-Sun); \$14.25 Sunday. All introductory discounts automatically renew to standard invoice rate or auto-pay rate as applicable unless otherwise notified. The Publisher reserves the right to change subscription rates during the term of any subscription. Future prices may be higher. We reserve the right to increase rates at any time. In addition to premium issues, pay through dates will be affected by different factors, including but not limited to, changes in delivery, service adjustments, supply chain surcharges, and interruptions in service. In addition, all home delivery subscriptions will include no more than seven (7) other SPECIAL EDITIONS annually, which will be charged to the subscriber's account at \$5.95 each. To OPT-OUT of all SPECIAL EDITIONS, please call subscriber services at 310-540-4141. If you do not OPT-OUT, this will result in shortening the length of your BILLING Term. This subscription is a CONTINUOUS subscription for as long as the service is offered. You will be billed at the interval you have selected, which shall be your Billing Term. You may cancel by calling Customer Service at the number listed above. You must cancel before the end of your Billing Term in order to avoid charges to your subscription. No unused portion of Billing Term will be refunded. No credit is offered for vacation service interruptions.

To share a news tip or report an error, call 310-543-6188

FUNDRAISE From Page 3

The event will include live music and other entertainment, hors d'oeuvres and dinner, two drinks, silent and live auctions for experiences like a ride on the Goodyear Blimp, and opportunities to win an e-bike for \$100, according to an RBEF news release.

All proceeds will directly benefit RBUSD students. ensuring continued support for programs that foster academic and personal growth.



The 2025 Spring "Sunset Soiree" Gala fundraiser for the Redondo Beach Educational Foundation is May 16 at Kincaid's Restaurant in Redondo Beach. COURTESY RBEF

RBEF gave \$1.14 million academic year, the news raise more than \$100,000 to to RBUSD in the 2024-25 release said - the biggest further those programs.

The Union CAMINO COLLEGE

SERVING THE COMMUNITY SINCE 1946

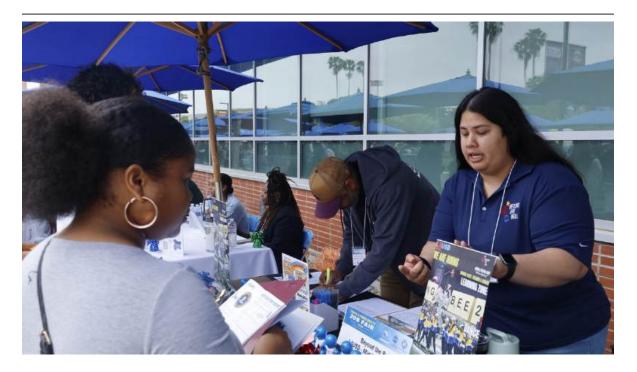


eccunion.com

Career opportunities abound at El Camino's 25th Annual Job Fair

Kaitlyn Gochez

3–4 minutes



Jeremiah Hampton and Chanel Abalone of Beyond the Bell Middle School Unit, an afterschool program, hand out information to students looking to partake in career paths centered on student development and recreational programs during the Job Fair at El Camino College on Wednesday, April 30 in the Student Services Plaza. (Drex Carratala | The Union)

The Student Services Plaza transformed into a marketplace of careers as recruiters met with college students, high schoolers and local community members Wednesday, April 30.

The 25th Annual Job Fair, hosted by El Camino College Career Services, gave the community a time to network and consider various professions.



El Camino College's Career Services co-hosted their 25th Annual Job Fair with the South Bay Workforce Investment Board at the Student Services Plaza on Wednesday, April 30. Over 120 local companies, agencies, institutions and businesses were on hand for students and guest to explore career opportunities. (Melissa Palmer | The Union)

Over 120 employers tabled at the fair, according to the <u>South Bay Workforce Investment Board</u>, who partnered with ECC for the event.

"This is a really good opportunity for students to connect with employers and have opportunities to get employed now or in the future after finishing their education," Parker Berendes, Career Services student worker, said.



Brenda Thames, president of El Camino College, spoke during the Job Fair at El Camino College on Wednesday, April 30 in the Student Services Plaza. "For those of you visiting our campus for the first time, let me be the first to welcome you to El Camino College. That's the last time I'm going to welcome you, because this is your college," Thames said. (Melissa Palmer | The Union)

Employers and companies at the fair from the South Bay and Los Angeles region included the Los Angeles and Torrance unified school districts, the City of Gardena and the Los Angeles County Sheriff's Department.

Other booths represented vocational, medical, engineering and services-based professions.



The Los Angeles Port Police recruiters were on hand at El Camino College's 25th Annual Job Fair to answer questions about career opportunities within the agency Wednesday, April 30. (Melissa Palmer | The Union)

Dylan Brunkhardt, Associated Students Organization senator of business and outreach ambassador, said over 20 high schools with prospective ECC students toured the campus and attended the fair.

ECC students can access counseling, workshops and other resources throughout the semester at Career Services.



South Bay Workforce Investment Board

FOR IMMEDIATE RELEASE

NEWS

South Bay Workforce Investment Board 11539 Hawthorne Blvd., Suite 500 Hawthorne, CA 90250 Contact: Jan Vogel 310-970-7700

May 1, 2025

Over 1,400 Students and 100+ Employers Participate in the 25th Annual Job Fair Presented by the South Bay Workforce Investment Board at El Camino College

HAWTHORNE, CA – On Wednesday, April 30th, over 1,400 high school and college-age students gathered at El Camino College (ECC) for the 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair, presented by the South Bay Workforce Investment Board (SBWIB) in partnership with ECC. The event saw participation from students representing more than 20 local high schools in the South Bay region, as well as several hundred students from El Camino College. In total, over 100 businesses were registered, offering a wide range of employment opportunities to local youth.

The job fair provided students with the chance to connect directly with employers, resulting in more than 150 students being offered employment on the spot and over 3,000 job leads provided to attendees. Many of these students were also scheduled for second interviews, significantly increasing their chances of securing meaningful, long-term employment.

SBWIB Executive Director Jan Vogel addressed the attendees, stressing the importance of making a strong first impression. "Look the interviewer in the eye, shake their hand, and take this opportunity to learn about the career pathways that could lead to future employment," Vogel said.

Dr. Brenda Thames, President of El Camino College, also welcomed participants, emphasizing the value of the event for young job seekers. "This job fair process continues to be successful in enabling young job seekers to gain first-time employment," Thames said. This year marked the third consecutive year that SBWIB brought the event to the ECC campus.

Torrance City Councilmember Sharon Kalani reminded students that while landing a job is a goal, the journey itself is just as important. "Today, you've already taken the first step by attending this job fair," Kalani remarked. "The skills you're developing and the connections you're making will serve you well as you move forward in your career."

Beyond meeting employers, students participated in interactive workshops led by major organizations like Disneyland and the FBI. These workshops allowed participants to explore career paths and learn firsthand about the skills and qualifications needed to succeed in these exciting industries.

The Youth Job Fair not only provides immediate employment opportunities but also serves as an important resource for students looking to build long-term career pathways. Many of the employers attending the event were seeking entry-level employees, offering young people a chance to develop essential skills and gain valuable work experience. For many teens, this job fair represents their first real-world job experience, a crucial steppingstone to future success.

This annual event is a cornerstone of SBWIB's commitment to helping young people in the South Bay region develop the skills and experience necessary for career success. By facilitating connections between students and employers, the Job Fair offers a valuable opportunity for youth to learn about different industries, explore career options, and secure their first job – all in one day.

About South Bay Workforce Investment Board (SBWIB)

The South Bay Workforce Investment Board (SBWIB) is a regional workforce development organization that works with businesses, educational institutions, and community partners to help individuals find employment, develop skills, and build sustainable careers. SBWIB offers a variety of programs and services for youth, adults, and businesses, with a focus on providing local talent to meet the needs of the region's employers.

#



Photo caption: Over 1,400 high school and college-age students gathered at El Camino College for the 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair presented by the South Bay Workforce Investment Board on Wednesday, April 30th, 2025.







Lawndale High school students at South Bay Workforce Investment Board's 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair at El Camino College.



Hawthorne High school students at South Bay Workforce Investment Board's 25th Annual Blueprint for Workplace Success Youth & Young Adult Job Fair at El Camino College.



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
SUBJECT:	Minutes of the Successor Agency Meeting, December 2, 2024

RECOMMENDATION

Staff recommends that the City Council approve the minutes.

Attachments

24-12-02 lras.min.pdf

ATTACHMENT A

DRAFT MINUTES SUCCESSOR AGENCY REGULAR MEETING December 2, 2024

A. CALL TO ORDER AND ROLL CALL

Chair Pullen-Miles called the meeting to order at 6:32 p.m. in the City Hall Council Chamber, 14717 Burin Avenue, Lawndale, California. *The Board met concurrently with the City Council; therefore, the minutes order and numbering reflect the concurrent meeting.*

Members Present:
 Chair Robert Pullen-Miles, Vice Chair Bernadette Suarez, Member Rhonda Hofmann Gorman, Member Sirley Cuevas, Member Pat Kearney
 Other Participants:
 Executive Director Sean M. Moore, General Counsel Gregory M. Murphy, Secretary Erica Harbison, Assistant Secretary Yvette Palomo, Deputy Executive Director/Director of Human Resources Raylette Felton, Los Angeles County Sheriff's Department Captain Nicole Palomino, Los Angeles County Fire Department Chief Ramon Valdoria, Municipal Services Director Michael Reyes, Finance Officer Hrant Manuelian, Executive Director MBI Consultant Peter Kann, Public Works Director Lucho Rodriguez.

B. <u>CEREMONIALS</u>

Member Cuevas led the flag salute. Pastor Matthew Harbison of Lawndale Wesleyan Church provided the inspiration.

Community Services Director Jason Minter

E. ORAL COMMUNICATIONS - ITEMS NOT ON THE AGENDA (Public Comments)

No public comment provided specific to the Successor Agency.

G. <u>CONSENT CALENDAR</u>

SUCCESSOR AGENCY

7. Minutes of the Lawndale Successor Agency Meeting, June 3, 2024 Recommendation: that the Successor Agency approve the minutes.

A motion was made by Member Cuevas and seconded by Member Kearney to approve the Consent Calendar. The motion passed by a vote of 5-0.

H. ADMINISTRATION

11. Consideration of the Recognized Obligation Payment Schedule (ROPS) 2025-26 and the Administrative Budget for 2025-26

- Recommendation: that the Successor Agency 1.) Approve and direct staff to submit to the Los Angeles County Oversight Board and California Department of Finance the ROPS 25-26 and Administrative Budget FY 2025-26, and 2.) Authorize staff to make any changes requested by the California Department of Finance.

Assistant Executive Director MBI Consultant Peter Kann presented the staff report.

A motion was made by Member Kearney and seconded by Member Cuevas to approve the ROPS 25-26 and Administrative Budget FY 2025-26, and directed staff to submit it to the Los Angeles County Oversight Board and California Department of Finance, and authorizes staff to make any changes requested by the California Department of Finance. The motion passed by a vote of 5-0.

K. <u>ADJOURNMENT</u>

There being no further business to conduct, Chair Pullen-Miles adjourned the meeting at 7:57 p.m.

Robert Pullen-Miles, Chair

ATTEST:

Erica Harbison, Secretary

Approved: _____



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
SUBJECT:	Minutes of the Housing Authority Meeting, June 3, 2024

RECOMMENDATION

Staff recommends that the City Council approve the minutes.

Attachments

24-06-03 mins LHA.pdf

ATTACHMENT A

DRAFT MINUTES LAWNDALE HOUSING AUTHORITY REGULAR MEETING June 3, 2024

A. <u>CALL TO ORDER AND ROLL CALL</u>

Chair Pullen-Miles called the meeting to order at 6:31 p.m. in the Harold E. Hofmann Community Center, 2nd Floor Meeting Room, 14700 Burin Avenue, Lawndale, California. *The Board met concurrently with the City Council; therefore, the minutes order and numbering reflect the concurrent meeting.*

Commissioners Present:	Chair Robert Pullen-Miles, Vice Chair Bernadette Suarez, Commissioner Rhonda Hofmann Gorman, Commissioner Pat Kearney	
Commissioners Absent:	Commissioner Sirley Cuevas	
Other Participants:	Executive Director Sean M. Moore, General Counsel Gregory M. Murphy, Secretary Erica Harbison, Assistant Secretary Yvette Hall, Deputy Executive Director/Director of Human Resources Raylette Felton, Los Angeles County Sheriff's Department Sergeant Justin Smith, Municipal Services Director Michael Reyes, Finance Officer Hrant Manuelian, Director of Housing Jared Chavez, Public Works & City Engineering Oversight Contract Project Manager Ahmad Ansari, Community Services Director Jason Minter	

B. <u>CEREMONIALS</u>

Vice Chair Suarez led the flag salute. Pastor George Magdalany of Hope Chapel Hawthorne Church provided the inspiration.

E. ORAL COMMUNICATIONS - ITEMS NOT ON THE AGENDA (Public Comments)

No public comment provided specific to the Lawndale Housing Authority.

G. <u>CONSENT CALENDAR</u>

LAWNDALE HOUSING AUTHORITY

11. <u>Minutes of the Housing Authority Meeting, May 6, 2024</u> Recommendation: that the Lawndale Housing Authority approve the minutes.

A motion was made by Commissioner Kearney and seconded by Vice Chair Suarez to approve the Consent Calendar. The motion passed by a vote of 4-0-1 with Commissioner Cuevas absent. DRAFT Minutes – Housing Authority June 3, 2024 Page 2

H. ADMINISTRATION

12. <u>Annual Budget Fiscal Year 2024-25</u>

Recommendation: that the Lawndale Housing Authority adopt Resolution No. CC-2406-078, adopting the fiscal year 2024-2025 operating and capital improvement budget, which includes the City of Lawndale, Lawndale Housing Authority, and Successor Agency to the Lawndale Redevelopment Agency.

Finance Officer Manuelian presented the staff report.

Chair Pullen-Miles commented on the Transient Occupancy Tax increase and revenue increase, staffing expenditures for the Harold E. Hofmann Community Center and asked why the City is hiring four staff when seven positions are budgeted.

Finance Officer Manuelian responded that the Budget Ad Hoc Subcommittee recommended to budget for seven staff Commissioners and begin by hiring four staff Commissioners.

Executive Director Moore explained that four staff will be hired to open the Community Center for the public to rent on the weekends and staff hiring will increase as needed.

Vice Chair Suarez thanked staff for preparing the Budget report and Commissioner Kearney for serving on the Budget Ad Hoc Subcommittee with her.

A motion was made by Vice Chair Suarez and seconded by Commissioner Kearney to adopt Resolution No. CC-2406-078, adopting the fiscal year 2024-2025 operating and capital improvement budget; which includes the City of Lawndale, Lawndale Housing Authority, and Successor Agency to the Lawndale Redevelopment Agency. The motion passed by a vote of 4-0-1 with Commissioner Cuevas absent.

K. <u>ADJOURNMENT</u>

There being no further business to conduct, Chair Pullen-Miles adjourned the meeting at 8:10 p.m.

ATTEST:

Robert Pullen-Miles, Chair

Erica Harbison, Secretary Approved: May 19, 2025



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Public Hearing for Budget Workshop Fiscal Year 2025-26
PREPARED BY:	Hrant Manuelian, Finance Director/City Treasurer
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

BACKGROUND

The purpose of this workshop is for the City Council to receive updated information regarding the budget for FY 2025-26; and to provide direction and input for potential changes to the budget. Staff met with the Budget Subcommittee (which includes Mayor Pro Tem Pat Kearney and Councilmember Bernadette Suarez) on April 23, 2025. The subcommittee provided direction and recommendation to staff in preparing the budget. Their recommendations were taken into consideration and incorporated into the proposed budget presented.

The economy is not stable with inflation still on the rise, the federal reserve continuing to keep interest rates high for longer than anticipated. Staff is aware of these current issues and considered them in preparing the budget for FY 25-26. The budget as proposed in this workshop includes actuals to date for the current fiscal year along with the proposed budget taking into consideration recommendations from the budget subcommittee.

Below is a summary of the revenues and expenditures being proposed for the City's Fiscal Year 2025-2026 budget.

Revenues

The estimated total General Fund revenues for FY 2025-26 are \$21,135,122. This represents an increase of \$108,369 from the amended revenue budget of FY 2024-25. The primary driver of this increase is the projected rise in property tax revenues including motor vehicle in-lieu of property taxes offset by Use of Money & Property, which is mainly our interest earnings. We have been closely monitoring our investments and have recently achieved higher rates of return. However, this trend is not anticipated to continue as there were 3 rate cuts in 2024 for a total of 1%. Looking forward to 2025 there could be 3 or more cuts. We have also been channeling funds into longer-term investments to lock in these rates.

General Fund Revenues					
General Fund Revenues	Amended Budget 2024-25	Proposed Budget 2025-26			
Taxes	17,367,765	17,779,612			
Licenses & Permits	586,000	586,000			
Court & Traffic Fines	670,000	720,000			
Use of Money & Property	1,274,668	899,690			
Charges for Service	218,320	218,320			
Other Revenue	75,000	85,000			
Community Service	85,000	96,500			
Community Development	750,000	750,000			
	21,026,753	21,135,122			

Please refer to the provided budget folder for more details.

Expenditures

Total General Fund expenditures are estimated to be \$21,181,673 for FY 2025-26. This is an increase of \$569,101 as compared to the FY 24-25 amended budget. The following is a summary of the General Fund expenditures by department. See the budget folder provided for details and line-item explanations.

General Fund Expenditures					
Dept #	Department	Amended Budget 2024-25	Proposed Budget 2025-26	Change	
110	City Council	258,552	285,463	26,911	
120	City Attorney	660,000	660,000	-	
130	City Clerk	405,607	350,050	(55,557	
140	City Manager	597,307	603,501	6,194	
150	Admin Services	301,928	301,840	(88)	
160	General Ops	2,054,887	2,310,353	255,466	
170	Cable TV	259,040	296,571	37,531	
180	Information Systems	232,650	237,700	5,050	
190	Finance	892,893	796,211	(96,682	
210	Public Safety	7,440,014	7,821,543	381,529	
300	Municipal Services	1,578,366	1,918,705	340,339	
310	Public Works Admin	1,149,751	1,206,266	56,515	
320	Public Works Grounds	1,809,205	1,619,917	(189,288	
330	Public Works Street	416,519	285,904	(130,615	
340	Public Works Engineering	105,390	105,771	381	
410	Community Development	1,192,231	1,106,597	(85,634	
510	Community Svc Admin	1,106,286	1,120,631	14,345	
550	Community Svc Events	151,946	154,650	2,704	
		20,612,572	21,181,673	569,101	

Significant changes noted:

- 1. In general costs have increased due to increased salary and benefit costs.
- 2. The decrease in the City Clerk's department is due to not having an election this year and therefore no charges from the County to administer the election.
- 3. General Operations costs increased due to increased insurance costs and increased PERS retirement costs.

- 4. The decrease in Finance is mainly due to being fully staffed and not needed contract services for the Accounting Manager position which was needed previously.
- 5. Public Safety increase is due to increased rates from the County of LA for Sheriff services. The contract rate for a Deputy Sheriff has increased roughly 4.37% and the liability surcharge on Sheriff's services has increased from 12.5% to 13%.
- 6. Municipal services budget increased mainly due to extending the contract with SouthWest Patrol. The City is budgeting to have security patrol 7 days week.
- 7. Public Works Admin is increasing because there is a need to hire an outside engineering consultant to help with projects. Public Works has over 30 projects currently on the CIP list. Also, we are requesting to change the part-time Office Assistant position in Public Works to a full-time Office Assistant. Currently there is no full-time Office assistant position therefore, if approved HR would need to bring this back for Council approval. This new position will be partly funded by the General Fund an also by AB 939 which are the trash hauler franchise fees.
- 8. Public Works Grounds and Streets decrease is due to moving parts of the landscaping costs to Gas Tax. This decrease has been partially offset by rising water costs due to a meter that was underreporting water usage and was replaced by Golden State Water.
- 9. Community Development decrease is mainly in Contract Services which was for the General Plan Update that is now complete.

STAFF REVIEW

During this budget session, staff presented the proposed budget to allow the City Council to discuss goals and priorities, the continuation of operational and capital expenditures, and what resources can be appropriately allocated. In addition, staff summarized cost cutting measures discussed and recommended by the budget subcommittee to balance the Fiscal Year 2025-26 budget. These items have been incorporated into this preliminary budget.

Unknown Costs/Reduction in Revenues

There are several factors that could lead to significant increases in expenditures/decreases in revenues:

- Possibility of litigation against Metro for the Greenline extension.
- The upcoming negotiations with the union regarding the MOU.
- The current high-interest-rate economy, with total investments projected to yield over \$1.6 million in interest. Any rate cuts by the Federal Reserve could impact this. While we strive to lock in long-term rates to ensure investment returns, most of our investments are in LAIF, a short-term investment that could be significantly affected by rate changes.
- Sales tax revenues are projected to slightly decrease for FY 25/26, any changes to the economy cold have a potential impact, which could be either positive or negative.

We continuously monitor these factors and will promptly report any significant. Fluctuations in either revenues or expenditures could substantially impact the General Fund balance.

LEGAL REVIEW

The City Attorney's office has reviewed this staff report and approved it as to form.

FISCAL IMPACT

There is no fiscal impact associated with this item as we are presenting the proposed budget and any recommendations from Council.

RECOMMENDATION

There is no formal recommendation with this item, however staff is looking for direction from Council regarding the budget.

Attachments

Attachment A.pdf Attachment B.pdf Attachment C.pdf

ATTACHMENT A

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEA
	GENERAL FUND					
	Taxes					
100-400.110	Property Tax (AB 1197)	1,822,722	1,863,724	1,863,724	2,046,773	183,04
100-400.140	Property Transfer Tax	63,273	50,000	50,000	50,000	-
100-400.200	Sales Tax	3,847,039	3,775,011	3,991,172	3,924,241	(66,93
100-400.201	Prepaid MTS	1,453	500	500	500	-
100-400.210	Measure L Transaction Tax	3,318,092	2,831,258	2,973,816	2,943,181	(30,63
100-400.300	Franchise Fees	765,096	750,000	750,000	750,000	-
100-400.500	Transient Occupancy Tax	779,786	774,750	774,750	803,000	28,25
100-400.600	Utility Users Tax	2,121,004	2,116,500	2,116,500	2,171,500	55,00
100-400.700	Motor Vehicle In-Lieu	4,616,478	4,847,303	4,847,303	5,090,417	243,11
	Total Taxes	17,334,941	17,009,046	17,367,765	17,779,612	411,84
	Licenses & Permits					
100-410.100	Business Licenses	484,509	500,000	500,000	500,000	_
100-410.100	Yard Sale Permits	1,156	1,000	1,000	1,000	_
100-410.101	Trailer Permits	120	1,000	1,000	1,000	_
100-410.102	Tobacco License	4,805	5,000	5,000	5,000	_
100-410.100	Dog Licenses	19,784	20,000	20,000	20,000	_
100-410.110	Alarm Permits	19,468	20,000	20,000	20,000	_
100-410.900	Late Fees - BL	30,017	25,000	25,000	25,000	
100-423.115	Construction/Demo- Application Fee	35,595	15,000	15,000	15,000	_
100 120.110	Total Licenses & Permits	595,455	586,000	586,000	586,000	-
	Court & Traffic Fines					
100 420 200	Court Fines	20,324	25,000	25.000	25.000	
100-430.200	Parking Citations	544,478	25,000	25,000	25,000	-
100-430.300 100-430.400	Parking Bail - DMV	228,090	450,000	450,000	500,000	50,00
	False Alarm Fees	9,848	190,000	190,000	190,000	-
100-430.600	Total Court & Traffic Fines		5,000	5,000	5,000	-
	Total Court & Trainc Filles	802,740	670,000	670,000	720,000	50,00
	Use of Money & Property					
100-425.100	Rental Income	19,494	19,668	19,668	19,668	-
100-435.100	Interest on Investments	1,000,873	1,255,000	1,255,000	880,022	(374,9
100-435.200	Interest SA Advance	-	-	-	-	-
	Total Use of Money & Property	1,020,367	1,274,668	1,274,668	899,690	(374,9
	Charges for Service					
100-410.130	Encroachment Permits	92,513	150,000	150,000	150,000	-
100-410.150	Industrial Waste Permits	57,132	40,000	40,000	40,000	-
100-423.100	Engineering Fees	-	-	-	-	-
100-423.110	PW Plan Check Fees	-	-	-	-	-
100-423.112	Small Cell Wireless Facility Fee	-	3,320	3,320	3,320	-
100-425.500	Vehicle Impound Fees	14,720	20,000	25,000	25,000	-
	Total Charges for Services	164,365	213,320	218,320	218,320	-

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAF
	Other Revenue					
100-430.100	Property Damage Reimbursement	23,987	-	-	-	-
100-430.500	Case Fines/Payments	125,016	50,000	40,000	50,000	10,00
100-440.100	Donations/Contributions	3,824	5,000	-	-	-
100-450.100	Miscellaneous Revenue	5,017	8,100	10,000	10,000	-
100-450.101	Miscellaneous - Other	0	-	-	-	-
100-465.451	Grants	72,000	-	-	-	-
100-465.500	Reimb. of State Mandates	0	-	-	-	-
100-450.110	Insurance Rebate	-	-	25,000	25,000	-
100-435.300/	Sale of City Property/ Capital Gain					
490.101		11,510		-	-	-
	Total Other Revenue	241,355	63,100	75,000	85,000	10,00
100-480.100	Operating Transfer In	-	-	3,000	-	(3,00
	GENERAL FUND TOTAL	20,159,222	19,816,134	20,194,753	20,288,622	93,86
201-435.100 201-465.109 201-465.110	GAS TAX FUND Interest on Investments Gas Tax 2103 Gas Tax 2105	14,762 289,164 192,840		11,000 282,277 197,348	14,000 289,190 202,293	3,00 6,91 4,94
201-465.120	Gas Tax 2106					
	Cae Tay 0107	114,408		115,877	117,952	2,07
	Gas Tax 2107	261,026		269,702	276,085	2,07 6,38
201-465.140	Gas Tax 2107.5	,			276,085 6,000	2,07
201-465.140	Gas Tax 2107.5 Loan Repayment	261,026 6,000 -	-	269,702 6,000 -	276,085 6,000	2,07 6,38 -
201-465.140	Gas Tax 2107.5	261,026	-	269,702	276,085 6,000	2,07 6,38 -
201-465.140	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL	261,026 6,000 -		269,702 6,000 -	276,085 6,000	2,07 6,38 -
201-465.140 201-465.160	Gas Tax 2107.5 Loan Repayment	261,026 6,000 - 878,200		269,702 6,000 - 882,204	276,085 6,000 - 905,520	2,07 6,38 - - 23,31
201-465.140 201-465.160 202-435.100	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL AQMD FUND AQMD - Interest on Investments	261,026 6,000 - 878,200 7,681		269,702 6,000 - 882,204	276,085 6,000 - 905,520 6,000	2,07 6,38 - - 23,31
201-465.140 201-465.160 202-435.100	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL AQMD FUND	261,026 6,000 - 878,200		269,702 6,000 - 882,204	276,085 6,000 - 905,520	2,07 6,38 - 23,31 (5,00
201-465.130 201-465.140 201-465.160 202-435.100 202-435.100 202-465.410	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL AQMD FUND AQMD - Interest on Investments AQMD Allocation	261,026 6,000 - - 878,200 7,681 41,540	-	269,702 6,000 - 882,204 11,000 42,000	276,085 6,000 - 905,520 6,000 42,000	2,07 6,38 - 23,31 (5,00
201-465.140 201-465.160 202-435.100 202-465.410	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL AQMD FUND AQMD - Interest on Investments AQMD Allocation AQMD TOTAL TDA BIKEWAYS FUND	261,026 6,000 - - 878,200 7,681 41,540	-	269,702 6,000 - - 882,204 11,000 42,000 53,000	276,085 6,000 - 905,520 6,000 42,000 48,000	2,07 6,38 - - 23,31 (5,00 - (5,00
201-465.140 201-465.160 202-435.100	Gas Tax 2107.5 Loan Repayment GAS TAX TOTAL AQMD FUND AQMD - Interest on Investments AQMD Allocation AQMD TOTAL	261,026 6,000 - - 878,200 7,681 41,540	-	269,702 6,000 - 882,204 11,000 42,000	276,085 6,000 - 905,520 6,000 42,000	2,07 6,38 -

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	PROP A FUNDS					
206-425.200	Local Transit-Trolley Fares	3,433.44	-	-	-	-
2206-425.201	Metro TAP Collections	242.97		-	-	
206-435.100	Interest on Investments	114,706		124,000	80,000	(44,000
206-450.100	Misc Revenue	-		-	-	-
206-465.440	Proposition A Rapid Transit	829,989		868,607	798,143	(70,464
	PROP A TOTAL	948,372	-	992,607	878,143	(114,464
	PROP C FUNDS					
207-435.100	Interest on Investments	53,751		50,000	39,000	(11,000
207-465.430	Proposition C Allocation	688,457		720,486	662,038	(58,448
207-470.100	Other Governmental Agencies	000,407		-	002,000	(00,++0
201 410.100	PROP C TOTAL	742,208	-	770,486	701,038	(69,448
210-435.100	ASSET FORFEITURE FUND Interest on Investments	1,932		2,000	1,000	(1,000
210 400.100	ASSET FORFEITURE TOTAL	1,932	-	2,000	1,000	(1,000
	STATE COPS GRANT FUND					
211-435.100	State COPS - Interest	9,852		9,000	8,000	(1,000
211-465.200	State COPS Grant	186,159		180,000		(180,000
	STATE COPS TOTAL	196,011	-	189,000	8,000	(181,000
040 405 400						
213-435.100	Interest on Investments CA LAW ENFORCEMENT EQUIPMENT	38 38		-	-	-
		00			_	_
	CDBG FUND					
214-450.100	Miscellaneous Revenues	-	-	-	-	-
214-460.300	CDBG	121,416		268,304		(268,304
	CDBG TOTAL	121,416	•	268,304	-	(268,304
215-435.100	RESTRICTED UDAG FUND Interest on Investments	65,205		57,000	58,000	1,000
213-433.100	UDAG TOTAL	65,205	-	57,000	58,000	1,000
						.,
	USED OIL RECYCLING FUND					
216-435.100	Interest on Investments	72	-	-	-	-
216-465.470	Used Oil Block Grant	(1,436)	-	-	-	-
	USED OIL RECYCLING TOTAL	(1,363)	-	-	-	-
047 405 400		20.670		40.000		(10.00)
217-425.400	CATV Access Fees	30,670		40,000	0.000	(40,000
217-435.100	Interest - Investments	7,256		7,000	6,000	(1,000
217-450.100	Miscellaneous Revenue	-	-	-	- 6 000	
	CATV ACCESS TOTAL	37,926	-	47,000	6,000	(41,000

ACCOUNT		ACTUAL	PROJECTED			CHANGE
NUMBER	DESCRIPTION	ACTUAL 2023-24	ACTUAL 2024-25	BUDGET 2024-25	BUDGET 2025-26	FROM PRIOR YEAR
NUMBER	DESCRIPTION	2023-24	2024-23	2024-23	2023-20	PRIOR TEAR
	DEPT OF CONSERVATION GRANT					
227-435.100	Interest - Investments	242		-	-	
227-466.100	Dept of Conservation Grant	954	-	8,080	8,035	(45)
	DEPT OF CONSERVATION TOTAL	1,196	-	8,080	8,035	(45)
234-465.250	JUSTICE ASSISTED GRANT Justice Assisted Grant	_	-	11,233		(11,233)
204 400.200	JUSTICE ASSISTED GRANT TOTAL	-	-	11,233	-	(11,233)
	PARK DEVELOPMENT FUND					
236-420.100	Park Development Fees	13,413	-	-	-	-
236-435.100	Interest - Investments	459 0	-	-	-	-
236-465.451	Grants PARK DEV FUND TOTAL	13,872	-	-	-	-
	PARK DEV FUND TOTAL	13,072	-	-	-	-
	PROP C 25 GRANT					
240-465.450	Grants	18,732	-	-	-	-
	PROP C 25 GRANT TOTAL	18,732	-	-	-	-
244-435.100	<u>MEASURE R</u> Interest - Investments	52,450		21 700	47.000	15,300
244-435.100	Measure R Local	516,181		31,700 540,365	47,000 496,529	(43,836)
244-465.451	Grants	510,181	_	- 540,505	490,529	(43,830)
244-400.401	MEASURE R TOTAL	568,631	-	572,065	543,529	(28,536)
253-465.451	Federal Grant - HUD	-	-	4,000,000	4,000,000	-
	FEDERAL GRANTS - HUD TOTAL	-	-	4,000,000	4,000,000	-
		-				
0EZ 405 400	LA COUNTY PARKS MAINTENANCE GRANT Interest - Investments					
257-435.100 257-465.451	Grants	51	-	-	-	-
207-400.401	LACPMG TOTAL	- 51	-	-	-	-
	STP-L METRO EXCHANGE					
271-435.100	Interest - Investments	153		150	-	(150)
271-465.451	Grants	-	-	-	-	-
	STP-L METRO EXC. TOTAL	153	-	150	-	(150)
	MEASURE M LOCAL RETURN					
272-435.100	Interest - Investments	75,234		75,000	66,000	(9,000)
272-465.442	Measure M Local	582,878		612,413	562,733	(49,680)
272-465.451	Grants	-	-	-	-	-
	MEASURE M TOTAL	658,112	-	687,413	628,733	(58,680)

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEA
				202720		
	<u>SB1 GAS TAX STREET REHAB</u>					
274-435.100	Interest - Investments	37,098		38,000	36,000	(2,00
274-465.150	Rehabilitation	820,323		813,530	833,753	20,22
	SB1 GAS TAX TOTAL	857,421	-	851,530	869,753	18,22
	MEASURE R GRANT					
275-435.100	Interest - Investments	(504)	-	-	-	
275-450.100	Miscellaneous Revenues	-	-	-	-	-
275-465.450	MTA Grant	-	-	-	-	-
	MEASURE R GRANT TOTAL	(504)	-	-	-	-
	<u>AB-939</u>					
276-400.401	AB939 Franchise Fees	196,260		175,000	175,000	-
276-435.100	Interest - Investments	18,064		15,000	18,000	3,00
276-450.100	Miscellanous Revenues	183,100	-	-	-	-
	AB939 TOTAL	397,424	-	190,000	193,000	3,0
077 400 447	COMMUNITY SERVICES FUND - RECR	EATION				
277-423.117	Deposit Revenue Recreation Fees - Participant	-	-	-	-	
277-424.120	Recreation Fees - Sports	85,334	85,000	85,000	85,000	-
277-424.150 277-425.100	Rental Income	- 1,525	- 1,460	-	- 1,500	- 1,5
277-425.100	Community Center Rental Fees	19,281	10,780		10,000	10,0
277-425.102	CC-Administration Fees	-	-	-	-	-
277-425.103	CC-Recreation Staff Fees	-	-	-	-	-
277-425.104	CC-Maintenance Fees	-	-	-	-	-
277-425.105	CC-Utility Fees	-	-	-	-	-
277-425.106	CC- Rental Insurance Fees	-	-	-	-	-
277-435.100	Interest - Investments	(1,839)	-	-	-	-
277-440.100	Donations/Contributions	3,000	-	-	-	-
277-440.200	Donation - Community Services	25	-	-	-	-
277-440.600	Donation - PRSSC	-	-	-	-	-
277-450.100	Miscellaneous Revenues	65	-	-	-	-
277-450.130	Merchandise Sales	-	-	-	-	-
	Total Operating Revenue	107,392	97,240	85,000	96,500	11,5
277-480.100	Operating Transfer In	-	-	_	_	-
	COMM SVCS - REC TOTAL	107,392	97,240	85,000	96,500	11,5
278-435.100	COMMUNITY SERVICES - SENIOR ACT Interest - Investments	(100)	-	-	-	-
	Total Operating Revenue	(100)	-	-	-	-
278-480.100	Operating Transfer In		-	-	-	
	COMM SVCS - SR. ACT. TOTAL	(100)	•	•	•	-
	COMMUNITY DEVELOPMENT					
279_121 100	Planning Fees - General	84,635	80,000	240,000	240,000	
279-421.100	rianning rees - General	64,035	80,000	∠40,000	∠40,000	-

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
279-421.101	Planning BL Review Fee	17,658	12,000	10,000	10,000	-
279-422.100	Building Permit Fees	754,099	300,000	300,000	300,000	-
279-422.110	Building Plan Check Fees	248,220	200,000	200,000	200,000	-
279-423.120	Sewer Connection Fees	-	-	-	-	-
279-435.100	Interest - Investments	40,138	-	-	-	-
279-450.100	Miscellaneous Revenues	-	-	-	-	-
	Total Operating Revenue	1,144,750	592,000	750,000	750,000	-
279-480.100	Operating Transfer In	-	-	-	-	-
	COMM. DEVELOPMENT TOTAL	1,144,750	592,000	750,000	750,000	-

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	BL-SB1186					
280-410.104	BL - AB1379/SB1186	9,758		10,000		(10,000)
280-435.100	Interest - Investments	2,635		2,500	-	(2,500)
	BL-SB1186 TOTAL	12,393	-	12,500	-	(12,500)
	MEASURE A					
281-465.443	Measure A	-	-	1,425,622		(1,425,622)
281-465.451	Grants	-	-	-	-	-
	MEASURE A TOTAL	-	-	1,425,622	-	(1,425,622)
	MEASURE W					
282-435.100	Interest - Investments	20,535	20,000	20,000	19,000	(1,000)
282-465.444	Measure W	233,388	234,100 254,100	230,000 250,000	230,000	- (4.000)
	MEASURE W TOTAL	253,923	254,100	250,000	249,000	(1,000)
	SOLID WASTE DIVERSION					
283-423.116	Forfeited Security Deposit	220,930	-	-	-	-
283-435.100	Interest - Investments	5,748	-	5,000	-	(5,000)
	SOLID WASTE DIVERSION TOTAL	226,678	-	5,000	-	(5,000)
	CORONAVIRUS RELIEF FUND					
284-465.850	Coronavirus Relief Fund	-	-	-	-	-
	CORONAVIRUS RELIEF FUND TOTAL	•	-	•	•	-
	AMERICAN RESCUE PLAN					
285-435.100	Interest - Investments	242,241	200,000	-	138,000	138,000
285-465.451	Grants	1,561,653	-	-	-	-
	AMERICAN RESCUE PLAN TOTAL	1,803,894	200,000	-	138,000	138,000
	SB1383 Local Assistance Prog					
286-435.100	Interest - Investments	1,818	-	-	-	-
286-465.451	Grants	88,065	-	-	-	-
	SB1383 Local Assistance Prog	89,883	-	-	-	-
	Prop 68 2018 Parks Bond Act					
287-465.451	Grants	198,387		-	-	-
	Prop 68 2018 Parks Bond Act	198,387	-	-	-	-
	PLBP Grant					
288-435.100	Interest - Investments	39,404	-	-	49,000	49,000
288-465.451	Grants PLBP Grant	2,000,000 2,039,404	-	2,000,000 2,000,000	49,000	(2,000,000) (1,951,000)
		2,000,404		2,000,000		(1,001,000)
000 407 407	SB2 Grant					
290-435.100	Interest - Investments	2,726	-	-	4,000	4,000
290-465.451	Grants	77,693	-	78,000	4 000	(78,000)
	SB2 Grant	80,419	-	78,000	4,000	(74,000)

	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET	ADOPTED BUDGET	CHANGE FROM PRIOR YEAR
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR FEAR
	Local Early Action Planning (LEAP) Grant					
291-435.100	Interest - Investments	737	-		-	-
291-465.451	Grants	-	116,271	116,500	116,500	-
	Local Early Action Planning (LEAP) Grant	737	116,271	116,500	116,500	-
	Art in Public Places Fund					
292-420.101	Public Art Program In-Lieu	16,800	-	-	_	-
292-435.100	Interest - Investments	286	-	-	_	-
	Art in Public Places Fund	17,086	-	-	-	-
000 105 105	LAWNDALE HOUSING AUTHORITY	EC 707	E / 000	F4 000	F0 000	11 000
300-435.100	Interest - Investments Interest - LRA Loan	56,787	54,000	54,000	53,000	(1,000)
300-435.200 300-435.400	Interest - LRA Loan Loan Proceeds	-	-	-	-	-
300-450.100	Miscellaneous Revenues	-	-	-	_	-
300-480.100	Operating Transfer In (Housing Set-Aside)	319,901	179,260	179,260	172,945	(6,315)
	HOUSING AUTHORITY TOTAL	376,688	233,260	233,260	225,945	(7,315)
	LAWNDALE REDEVELOPMENT SUCCESSO	R AGENCY FU	IND			
304-435.100	Interest - Investments	4,556	-	-	-	-
304-435.200	Interest - LRA Loan	-	-	-	-	-
304-435.401	Loan Repayment Miscellaneous Revenues	- 0	-	-	-	-
304-450.100 304-480.100	Operating Transfer In	250,000	- 234,775	- 234,775	200,000	- (34,775)
001100.100		254,556	234,775	234,775	200,000	(34,775)
	SUCCESSOR AGENCY DEBT SERVICE					
305-435.100	Interest - Investments	2,307	-	-	-	-
305-480.100	Operating Transfer In LRA DEBT SERVICE TOTAL	3,018,804 3,021,111	3,177,524 3,177,524	3,177,524 3,177,524	3,112,170 3,112,170	(65,354) (65,354)
	LRA DEBT SERVICE TOTAL	5,021,111	5,177,524	5,177,524	3,112,170	(65,554)
	SUCCESSOR AGENCY DISBURSEMENT FU	<u>ND</u>				
306-400.900	Tax Increment	3,299,247	3,412,299	3,412,299	3,312,170	(100,129)
306-435.100	Interest - Investments	2,200	-	-	-	-
306-480.100	Operating Transfer In	-	-	-	-	-
	SA DISBURSEMENT FD TOTAL	3,301,447	3,412,299	3,412,299	3,312,170	(100,129)
	<u>2009 TABS</u>					
307-435.101	Interest-TABS	92,100	-	_	_	-
307-435.402	Bond Proceeds	-	-	-	-	-
307-480.100	Operating Transfer In	-	-	-	-	-
	2009 TABS TOTAL	92,100	-	-	-	-
E01 405 400	Deposit/Donations Interest - Investments	0.005				
501-435.100	DEPOSIT/DONATIONS TOTAL	8,895 8,895	-	-	-	-
	DEPOSIT/DONATIONS TOTAL	0,095	-	-		-

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	Employee Benefit Trust Fund					
502-435.100	Interest - Investments	252	-	-	-	-
	EMPLOYEE BENEFIT TRUST FUND TOTAL	252	-	-	-	-
	PRSSC TRUST FUND					
503-435.100	Interest - Investments	1,278	-	-	-	-
503-450.131	Fireworks Sales	-	-	-	-	-
	PRSSC TRUST FUND TOTAL	1,278	-	-	-	-
	GRAND TOTAL - ALL FUNDS	38,744,649	28,133,603	41,589,024	37,415,313	(4,173,711)

ATTACHMENT B

	GEI		00 110)			
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	PERSONNEL					
	SALARIES - ELECTED OFFICIALS	27,000	42,000	42,000	57,000	15,000
	FLEXIBLE BENEFITS	55,353	94,822	94,822	100,822	6,000
100-110-505.200		1,918	3,035	3,035	3,249	214
	MEDICARE CONTRIBUTION	1,016	609	609	827	218
100-110-505.700	CITY-PAID INSURANCE	1,470	1,470	1,470	1,470	-
	SUBTOTAL	86,757	141,936	141,936	163,368	21,432
	OPERATIONS					
100-110-510.100	OFFICE SUPPLIES	4,801	15,000	15,000	15,000	-
100-110-510.200	REPROGRAPHICS	1,215	4,000	4,000	5,500	1,500
100-110-510.400	SUBSCRIPTIONS/PUBLICATIONS	120	250	250	250	-
100-110-510.610	MEMBERSHIP/DUES	49,090	51,286	51,286	52,465	1,179
100-110-510.620	TRAVEL/MEETINGS	11,944	32,580	32,580	35,380	2,800
100-110-510.650	MILEAGE REIMBURSEMENT	145	1,000	1,000	1,000	-
100-110-540.311	DISCRETIONARY - MAYOR	2,181	2,500	2,500	2,500	-
100-110-540.314	DISCRETIONARY - SUAREZ	500	2,500	2,500	2,500	-
100-110-540.315	DISCRETIONARY - KEARNEY	2,150	2,500	2,500	2,500	-
100-110-540.316	DISCRETIONARY - CUEVAS	1,074	2,500	2,500	2,500	-
100-110-540.317	DISCRETIONARY - TALAVERA	-	2,500	2,500	2,500	-
100-110-540.330	LAWNDALE HISTORIC SOCIETY	-	-	-	-	-
	SUBTOTAL	73,219	116,616	116,616	122,095	5,479
	GENERAL FUND TOTAL	159,976	258,552	258,552	285,463	26,911
	OLITERAL FORD FOTAL	155,570	200,002	230,332	200,400	20,311

CITY COUNCIL - 110 GENERAL FUND (100-110)

Dept:	City Council		Program:	City Council - 110
		Amended	Adopted	
Account No.	Line Item	Budget 2024-25	Budget	Description
Account No.		2024-25	2025-26	Description
Fund:	100 - General Fund			
	Personnel			
501.200	Salaries-Elected Officials	42,000	57,000	Mayor & 4 Council members @ \$450/month.
505.100	Flexible Benefits	94,822		Employee Health benefits.
505.200	Retirement Medicare Contribution	3,035		PERS employer contribution.
505.300	Medicare Contribution	609	021	Federal Medicare 1.45% of salary. City provided long-term disability (LTD), employee assistance
				program (EAP), life insurance, and accidental death &
505.700	City-Paid Insurance	1,470	,	dismemberment AD&D.
	Subtotal	141,936	163,368	
	Operations			
510.100	Office Supplies	15,000	15,000	Office supplies, printer ink, sympathy flowers, linens, glassware, meeting refreshments and snacks: Wreaths for Veterans Day, Memorial Day and 911 Remembrance. City logo shirts and caps for Council. Keurig and supplies (\$450). State of City Breakfast Event (\$5,000). Oath of Office (\$0).
510.200	Reprographics	4,000	5,500	
510.400	Subscriptions/Publications	250	250	Digital/electronic Daily Breeze subscriptions.
510.610	Memberships/Dues	51,286	52,465	League of CA Cities. (LCC)- \$15,500; So Cal Assoc Gov (SCAG) - \$4,681; Calif Contract Cities Assoc (CCCA) - \$4,410; Centinela Youth Services - \$6,500; League of Calif Cities - LA County Div \$1,200; So Bay Cities Council of Gov (SBCCOG) - \$20,284 includes CPI and Special Assessment
510.620	Travel/Meetings	32,580	35,380	CCCA Annual Municipal Seminar - 5 attendees @ \$2,200 = \$11,000; CCCA Legislative Orientation Tour - 2 attendees @ \$2,200 = \$4,400; CCCA Fall Seminar - 2 attendees @ \$1,900 = \$3,800; LCC Annual Voting Conference - 2 attendees @ \$850 = \$1,700; LCC - Mayors and Council Members Academy - 2 attendees @\$2,800 =\$5,600; SCAG Annual Voting Meeting - 2 Attendees @ \$650 + \$950= \$1,600; <i>CJPIA Elected Officials Summit - 2 attendees</i> @ \$750 = \$1,500; LCC City Leaders Summit - 2 attendees @ \$2,200 = \$4,400;
				Other travel/ meetings, i.e. PTA, CCCA LASD, CCCA LAFD, LAEDC, LCC Local Board & Annual Reception = \$1,380.

Dept:	City Council		Program:	: City Council - 110
		Amended	Adopted	
		Budget	Budget	
Account No	. Line Item	2024-25	2025-26	Description
510.650	Mileage Reimbursement	1,000	1,000	Mileage, Metro ExpressLanes FasTrak, and parking fee
				reimbursement for attendance at various meetings.
540-311	Discretionary Funds - Mayor	2,500	2,500	\$2,500 annual allocation
540-314	Discretionary Funds - Suarez	2,500	2,500	\$2,500 annual allocation
540-315	Discretionary Funds - Kearney	2,500	2,500	\$2,500 annual allocation
540-316	Discretionary Funds - Cuevas	2,500	2,500	\$2,500 annual allocation
540-317	Discretionary Funds - Talavera	2,500	2,500	\$2,500 annual allocation
540-330	Lawndale Historic Society	-	-	Lawndale Historic Society
	Subtotal	116,616	122,095	-
	GENERAL FUND TOTAL	258,552	285,463	

		CITT ATTORNE	1 - 120			
		GENERAL FUND (1	00-120)			
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	OPERATIONS					
100-120-530.300	LEGAL SERVICES	684,067	660,000	660,000	660,000	-
	SUBTOTAL	684,067	660,000	660,000	660,000	-
	GENERAL FUND TOTAL	684.067	660.000	660.000	660.000	-

CITY ATTORNEY - 120

Budget Detail V	<u>Worksheet</u>
-----------------	------------------

Dept:	City Attorney			Program: Legal Services - 120			
Account No	. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description			
Fund:	100 - General Fund						
530.300	<u>Operations</u> Legal Services	660,000	660,000	City Attorney Services \$550,000. Legal services for Metro Greenline \$110,000.			
	GENERAL FUND TOTAL	660,000	660,000	<u> </u>			

GENERAL FUND (100-130)

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	PERSONNEL					
100-130-501.100		198,018	211,108	211,108	217,857	6,749
100-130-501.200	SALARIES - ELECTED OFFICIALS	4.200	4,200	4,200	8,400	4,200
100-130-501.400		47	-	-	-	-
100-130-501.500	LONGEVITY PAY	-	-	-	-	-
100-130-501.600	CAR ALLOWANCE	3,000	3,900	3,900	3,900	-
100-130-501.900	MANDATORY LEAVE	-	,	,	-	-
100-130-505.100	FLEXIBLE BENEFIT	41,644	56,893	56,893	60,493	3,600
100-130-505.200	RETIREMENT	18,759	27,758	27,758	28,462	704
100-130-505.300	MEDICARE CONTRIBUTION	3,323	3,105	3,105	3,264	159
100-130-505.700	CITY-PAID INSURANCE	1,235	793	793	1,234	441
	SUBTOTAL	270,226	307,757	307,757	323,610	15,853
	OPERATIONS					
100-130-510.100		2,079	1,950	1,950	1,950	-
	REPROGRAPHICS	4,418	3,000	3,000	3,000	-
	SUBSCRIPTIONS/PUBLICATION	75	500	500	500	-
100-130-510.600		2,220	1,400	1,400	2,875	1,475
100-130-510.610	MEMBERSHIP/DUES	1,100	850	850	1,470	620
100-130-510.620		2,389	1,800	1,800	2,600	800
100-130-510.650	MILEAGE REIMBURSEMENT	378	300	300	300	-
100-130-520.510	EQUIP MAINTENANCE	-	300	300	800	500
100-130-530.100	CONTRACT SERVICES	1,604	8,650	8,650	8,245	(405)
	ELECTION EXPENSES	210	76,400	76,400	2,000	(74,400)
100-130-530.500		1,367	2,700	2,700	2,700	-
	SUBTOTAL	15,840	97,850	97,850	26,440	(71,410)
	GENERAL FUND TOTAL	286,066	405,607	405,607	350,050	(55,557)
	GENERAL FUND TOTAL	200,000	405,607	405,607	300,050	(55,557)

Dept.:	City Clerk		Program: City Clerk - 130				
		Amended Budget	Adopted Budget				
Account No	Line Item	2024-25	2025-26	Description			
Fund:	100 - General Fund						
	Personnel						
501.100	Salaries - Full-Time	211,108	217,857	Assistant City Clerk, Administrative Assistance.			
501.200	Salaries - Elected Officials	4,200	8,400	Elected City Clerk			
501.500	Longevity Pay	-		Per MOU			
501.600	Car Allowance	3,900	,	Per MOU			
505.100	Flexible Benefits	56,893		Employee health benefits.			
505.200	Retirement	27,758		PERS City portion.			
505.300	Medicare Contribution	3,105	3,264	Federal Medicare 1.45% of Salary			
505.700	City-Paid Insurance	793	1,234	City provided long-term disability (LTD),			
				employee assistance program (EAP), life insurance, and accidental death &			
	Subtotal	307,757	323,610	dismemberment (AD&D).			
	oustolai		020,010	-			
	<u>Operations</u>						
510.100	Office Supplies	1,950		General office supplies for City Clerk department. One City Clerk banner \$100,			
510.200	Reprographics	3,000	3,000	Printing of municipal code supplemental updates and PDF copies.			
510.400	Subscriptions/Publication	500	500	Provides for publications related to the City Clerk's profession.			
510.600	Staff Development	1,400	2,875	Attend conferences, trainings, seminars, and workshops for City Clerk and staff. Cit Clerk attendance at one conference California Contract Cities Association (CCCA) \$950, webinar course for Administrative Assistant \$75, Municipal Clerks Institute (MCI) for Administrative Assistant \$500, Assistant City Clerk's attendance at New Law Seminar \$575, League of California Cities Annual Conference \$175, and City Clerk Association \$600.			
510.610	Membership/Dues	850	1,470	City Clerks Association of California (CCA) and International Institute of Municipal Clerks (IIMC) memberships for the Assistant City Clerk and Administrative Assistant. Notary Commission for Assistan City Clerk.			
510.620	Travel & Meetings	1,800	2,600	MCI hotel for Administrative Assistant \$1,000, City Clerk Association hotel for Assistant City Clerk \$750, and CCCA hote for City Clerk \$850.			
510.650	Mileage Reimbursement	300		Mileage reimbursement for travel.			
520.510	Equipment Maintenance	300		Unanticipated repairs, parts, and labor \$300. Add top cover to outside bulletin board for rain \$500. Or can PW install a cover?			

Dept.:	City Clerk			Program: City Clerk - 130			
Account No	o.Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description			
530.100	Contract Services	8,650	8,245	City's municipal code maintenance and support \$1,795, shredding services \$2,000, Records Consultant fee \$450, offsite storage \$4,000.			
530.400	Election Expenses	76,400	2,000	\$2,000 for publishing of election notices.			
530.500	Legal Advertising	2,700	2,700	Publication of ordinance notices and other required legal notices.			
	Subtotal	97,850	26,440	-			
	GENERAL FUND TOTAL	405,607	350,050				
				-			

		GENERAL FUND (1	00-140)			
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	PERSONNEL					
100-140-501.100		482,361	440,130	440,130	440,130	-
	SALARIES - OVERTIME	-	1,000	1,000	1,000	-
	SALARIES -PART-TIME	-	-	-	-	-
	LONGEVITY PAY	875	875	875	1,000	125
	AUTO ALLOWANCE	4,750	5,850	5,850	5,850	-
100-140-501.900	MANDATORY LEAVE		-	-		-
100-140-505.100	FLEXIBLE BENEFIT	53,775	59,738	59,738	63,518	3,780
100-140-505.200	RETIREMENT	64,410	66,729	66,729	66,993	264
100-140-505.300	MEDICARE CONTRIBUTION	7,618	6,382	6,382	6,382	-
100-140-505.700	CITY-PAID INSURANCE	1,610	1,418	1,418	1,418	-
	SUBTOTAL	615,399	582,122	582,122	586,291	4,169
	OPERATIONS					
100-140-510.100	OFFICE SUPPLIES	101	1,360	1,360	1,360	-
100-140-510.610	MEMBERSHIP/DUES	2,327	1,600	1,600	1,600	-
100-140-510.620	TRAVEL/MEETINGS	4,229	4,225	4,225	6,150	1,925
100-140.510.650	MILEAGE REIMBURSEMENT	-	-	-	100	100
100-140-540.200	SPECIAL EXPENSES	-	8,000	8,000	8,000	-
	SUBTOTAL	6,656	15,185	15,185	17,210	2,025
	GENERAL FUND TOTAL	622,055	597,307	597,307	603,501	6,194

CITY MANAGER - 140 GENERAL FUND (100-140)

Dept.:	City Manager		Program:	City Manager-140
Account No	o. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	100 - General Fund			
501.100	Personnel Costs Salaries-Full-Time	440,130	440,130	City Manager, Deputy City Manager 50%, Executive Assistant and Personnel
501.400	Salaries-Overtime	1,000		Assistant. Overtime.
501.500	Longevity	875	1,000	Per MOU.
501.600	Auto Allowance	5,850		Auto Allowance - City Manager and Deputy City Manager 50%.
501.900	Mandatory Leave	-	-	Mandatory Leave.
505.100	Flexible Benefit	59,738		Employee health benefits.
505.200	Retirement	66,729		PERS City portion and Deferred Compensation Match.
505.300	Medicare Contribution	6,382		Federal Medicare 1.45% of salary.
505.700	City-Paid Insurance	1,418	1,418	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	582,122	586,291	- disinemberment (ADdD).
			,	-
	Operations			
510.100	Office Supplies	1,360	1,360	Office supplies, materials, equipment.
510.610	Memberships/Dues	1,600	1,600	Membership to California City Management Foundation (CCMF) \$400, and International City Management Association (ICMA) \$1200, per City Manager employment agreement.
510.620	Travel/Meetings	4,225	6,150	Attendance to conferences and meetings for City Manager - \$5,750. Attendance to conferences and meetings for Deputy City Manager / HR Director - CalPERS, CJPIA, SCPLRC, CalPERLRA and other - \$3,500.
510.650	Mileage Reimbursement		100	Mileage and parking fee reimbursement
540.200	Special Expenses	8,000		Employee programs, agency meetings, and misc. supplies, equipment or services.
	Subtotal	15,185	17,210	-
	GENERAL FUND TOTAL	597,307	603,501	
				=

ADMINISTRATIVE SERVICES -150

GENERAL FUND (100-150)

r			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
		2020 21	202 : 20	202120	2020 20	
	PERSONNEL					
100-150-501.100	SALARIES - FULL-TIME	97,377	102,399	102,399	102,399	-
100-150-501.500	LONGEVITY PAY	75	75	75	200	125
100-150-501.600	AUTO ALLOWANCE	1,475	1,950	1,950	1,950	-
100-150-505.100	FLEXIBLE BENEFITS	7,682	9,482	9,482	10,082	600
100-150-505.200	RETIREMENT	16,302	16,695	16,695	16,757	62
100-150-505.300	MEDICARE CONTRIBUTION	1,535	1,485	1,485	1,485	-
100-150-505.700	CITY-PAID INSURANCE	272	272	272	272	-
	SUBTOTAL	124,718	132,358	132,358	133,145	787
	OPERATIONS					
100-150-510.100	OFFICE SUPPLIES	453	1,500	1,500	1,500	-
100-150-510.300	POSTAGE	14	-	-	-	-
100-150-510.400	SUBSCS/PUBLICATIONS	-	950	950	1,000	50
100-150-510.605	CITY STAFF DEVELOPMENT	62	3,000	3,000	3,000	-
100-150-510.610	MEMBERSHIP/DUES	1,185	1,420	1,420	1,495	75
100-150-510.630	BENEFIT REIMBURSEMENT	3,800	7,200	7,200	8,200	1,000
100-150-510.800	RECRUITMENT	21,588	55,000	55,000	55,000	-
100-150-530.100	CONTRACT SERVICES	3,765	74,500	74,500	72,500	(2,000)
100-150-540.200	SPECIAL EXPENSES	15,793	23,000	23,000	26,000	3,000
100-150-550.200	OFFICE EQUIPMENT	-	3,000	3,000	-	(3,000)
	SUBTOTAL	46,660	169,570	169,570	168,695	(875)
	GENERAL FUND TOTAL	171,379	301,928	301,928	301,840	(88)

Dept.:	Administrative Svcs.		Program:	Administrative Svcs150
Account No	. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	100-General Fund			
i una.				
501.100 501.500 501.600	Personnel Costs Salaries-Full-time Longevity Pay Auto Allowance	102,399 75 1,950	200 1,950	50% Human Resources Director Salary. Per MOU. Auto Allowance- 50% HR Director
505.100 505.200	Flexible Benefits Retirement	9,482 16,695		Employee health benefits. PERS City portion and Deferred
505.300 505.700	Medicare Contribution City-Paid Insurance	1,485 272	1,485	Compensation Match. Federal Medicare 1.45% of salary. City provided long-term disability (LTD), employee assistance program (EAP), life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	132,358	133,145	
510.100	<u>Operations</u> Office Supplies	1,500	1,500	Various office supplies.
510.400	Subscriptions/Publications	950	1,000	Subscriptions to personnel/risk management publications including mandated labor posters for all City facilities, and FLSA manual.
510.605	Citywide Staff Development	3,000	3,000	City-wide staff development and mandatory citywide trainings in harassment prevention, customer service, CPR and other organizational development areas.
510.610	Memberships/Dues	1,420	1,495	Membership in labor relations, risk management and other human resources associations; including SCPLRC \$400, MMASC \$95, SHRM \$300, PARMA \$300, CalPELRA membership \$400.
510.630	Benefit Reimbursement	7,200	8,200	Employee tuition reimbursement reserve (up to \$1,800 per qualified employee x4), and reimbursement expenses related to employee wellness program \$100 per employee x10).
510.800	Recruitment	55,000	55,000	Expenses to attract qualified candidates for potential employment opportunities.
530.100	Contract Services	74,500	72,500	Liebert Cassidy consortium \$4,850; personnel and employee relations matters \$60,000. NeoGov Applicant Tracking System \$7,500.

Dept.:	Administrative Svcs.		Program:	Administrative Svcs150
		Amended Budget	Adopted Budget	
Account No	b. Line Item	2024-25	2025-26	Description
540.200	Special Expenses	23,000	26,000	Misc. costs for department operations including employee programs and contingency \$6,000; Employee Recognition/Holiday Event \$20,000.
550.200	Office Equipment	3,000	-	
	Subtotal	169,570	168,695	-
	GENERAL FUND TOTAL	301,928	301,840	

ALL FUNDS TOTAL

GENERAL FUND (100-170)							
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR	
	DEDOONNEL						
100-170-501 100	PERSONNEL SALARIES - FULL-TIME	85,908	125,770	125,770	125,770	_	
	SALARIES - PART-TIME	26,690	57,878	57,878	82,941	25,063	
	SALARIES - OVERTIME	-	-	-	-	-	
	MANDATORY LEAVE	-	-	-	-	-	
100-170-505.100	FLEXIBLE BENEFIT	10,853	18,964	18,964	20,164	1,200	
100-170-505.200	RETIREMENT	6,790	9,898	9,898	10,011	113	
100-170-505.300	MEDICARE CONTRIBUTION	1,680	2,243	2,243	3,027	784	
100-170-505.700	CITY-PAID INSURANCE	297	397	397	397	-	
	SUBTOTAL	132,218	215,150	215,150	242,310	27,160	
	OPERATIONS						
100-170-510.100	OFFICE SUPPLIES	-	1,200	1,200	1,560	360	
	MEMBERSHIPS/DUES	-	1,500	1,500	2,500	1,000	
100-170-510.650	MILEAGE REIMBURSEMENT	35	250	250	250	-	
100-170-520.510	EQUIPMENT MAINTENANCE	175	1,000	1,000	1,000	-	
100-170-520.600	VEHICLE MAINTENANCE	-	1,000	1,000	-	(1,000)	
100-170-520.610		-	200	200	-	(200)	
	CONTRACT SERVICES	22,909	36,440	36,440	38,240	1,800	
	SPECIAL EXPENSES	887	2,300	2,300	3,380	1,080	
100-170-550.400	OTHER EQUIPMENT	13,561	-	-	7,331	7,331	
	SUBTOTAL	37,567	43,890	43,890	54,261	10,371	
	GENERAL FUND TOTAL	169,785	259,040	259,040	296,571	37,531	
	C	CABLE TELEVISIO	ON - 170				
		ale Cable Usage Corp (21		0			
	CAPITAL						
217-170-550 400	OTHER EQUIPMENT	144,925	113,000	113,000	237,331	124,331	
	OTHER EQUIPMENT	. 14,020	18,709	18,709	-	(18,709)	
	Cable TV FUND TOTAL	144,925	131,709	131,709	237,331	124,331	

314,710

390,749

390,749

533,902

161,862

CABLE TELEVISION - 170

Dept.:	Admin/City TV	Program:	Cable Television - 170	
A		Amended Budget	Adopted Budget	Description
Account No.	Line Item	2024-25	2025-26	Description
Fund:	100 - General Fund			
	<u>Personnel</u>			
501.100	Salaries - Full-Time	125,770		Cable TV Supervisor.
501.300	Salaries - Part-Time	57,878	82,941	Salaries for 3 part-time production assistants; 3,040 total projected hours (7 FTE).
505,100	Flexible Benefits	18,964	20,164	Employee health benefits.
505.200	Retirement	9,898	,	PERS Employee contribution.
505.300	Medicare Contribution	2,243		Federal Medicare 1.45% of salary.
505.700	City-paid Insurance	397		Employer provided long-term disability (LTD), employee assistance program (E life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	215,150	242,310	- `` '
	Operations			
510.100	Office Supplies	1,200	1,560	Provides color printer toner replacement cable ties, tie wraps, City logo shirts/jack and other general office supplies needed operations.
510.610	Memberships/Dues	1,500	2,500	SCAN / NATOA membership and attendance to NAB conference.
510.650	Mileage Reimbursement	250	250	Mileage reimbursement for staff.
520.510	Equip. Maintenance	1,000	1,000	Video systems repair and maintenance ovideo archives, pre-production and post- production systems.
520.600	Vehicle Maintenance	1,000	-	
520.610	Vehicle Fuel	200	-	
530.100	Contract Services	36,440	38,240	Cablecast System - Service Contract \$3,000; Adobe Creative Cloud Service p production annual subscription \$3,240; Music/Video Library Subscription \$300; Annual Video Server/Archive Service Contract \$3,500; Professional video systems integration consultant \$25,000. Production staff for creative content \$3,0 PEG Media library for CATV \$200.
540.200	Special Expenses	2,300	3,380	Gaffer's Tape \$380; misc. connectors, adapters, hard drives, memory cards, portasble hard-drives, flash drives, Vider Production props/items \$1,000, podium microphones (\$500), misc. items \$1,500
550.400	Other Equipment	-	7,331	(2) Apple Computers replacement for vice editing (\$5,531) and camera storage file cabinet (\$1,800)
	Subtotal	43,890	54,261	
	GENERAL FUND TOTAL	259,040	296,571	

Budget Detail Worksheet	t
-------------------------	---

Dept.:	Admin/City TV	Program:		Cable Television - 170
Account No.	Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	217 & 285 - Lawndale Cable L	Jsage Corp		
550.400	Capital Outlay Other Equipment	113,000	237,331	TV Production and Broadcast System Upgrade (\$237,331 available).
550.400	Other Equipment	18,709	-	
	CABLE TV FUND TOTAL	131,709	237,331	I
	ALL FUNDS TOTAL	390,749	533,902	

GENERAL FUND (100-160)						
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT	DECODIDEION	ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	PERSONNEL					
100-160-501.800		25,553	23,872	23,872	28,264	4,392
100-160-505.200		685,155	820,547	820,547	956,239	135,692
100-160-505.201	PARS CONTRIBUTION	-	7,097	7,097	8,500	1,403
100-160-505.202	PARS EXCESS FUND	24,400	23,900	23,900	26,500	2,600
100-160-505.600	RETIREE'S HEALTH BENEFIT	168,729	210,000	210,000	210,000	-
	SUBTOTAL	903,838	1,085,416	1,085,416	1,229,503	144,087
	OPERATIONS	0.000	40.000	40.000	10.000	
	OFFICE SUPPLIES	9,200	10,000	10,000	10,000	-
100-160-510.300		8,541	15,500	15,500	15,500	-
	TELECOMMUNICATIONS	84,600	85,000	85,000	85,000	-
100-160-515.200		11,629	13,000	13,000	15,000	2,000
100-160-515.300		4,185	8,000	8,000	8,000	-
100-160-515.400		11,839	13,000	13,000	15,000	2,000
	BUILDING EQUIPMENT MAINT		5,000	5,000	5,000	-
	EQUIPMENT RENTAL	32,721	39,000	39,000	39,000	-
	LIABILITY INSURANCE	255,385	406,733	406,733	515,535	108,802
	PROPERTY INSURANCE	107,659	113,549	113,549	125,972	12,423
	WORKERS COMP INS PREMIUM	172,376	168,938	168,938	155,260	(13,678)
	UNEMPLOYMENT INSURANCE	540	18,000	18,000	18,000	-
	CONTRACT SERVICES	30,509	10,000	10,000	10,000	-
	MEDICAL & HEALTH TESTING	1,004	6,000	6,000	6,000	-
100-160-545.100		45,748	47,281	47,281	48,865	1,584
100-160-545.400		12,165	10,470	10,470	8,718	(1,752)
	SUBTOTAL	788,102	969,471	969,471	1,080,850	111,379
	CAPITAL					
100-160-550.400		6.205	-	-	-	-
	SUBTOTAL	6,205	-	-	-	-
	GENERAL FUND TOTAL	1,698,144	2,054,887	2,054,887	2,310,353	255,466

GENERAL OPERATIONS - 160

GENERAL OPERATIONS - 160 American Rescue Plan (285-160)

285-160-580.151	OPERATIONS ARPA REIMBURSEMENT SUBTOTAL	150,000 150,000	-	-		<u> </u>
	ARPA FUND TOTAL	150,000	-	-	-	-
	FUNDS TOTAL	1,848,144	2,054,887	2,054,887	2,310,353	255,466

Dept.:	General Operations		Program:	General Operations - 160
Account No	o Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	100 - General Fund			
	Personnel			
501.800	Sick Leave Buy Back	23,872	28,264	Sick Leave Buy Back for eligible employees based on requests submitted by deadline.
505.200	PERS Contribution	820,547	956,239	Required employer contribution for PERS. This is the annual required payment on the Employer Unfunded Liability (UAL). This amount is for both Miscellaneous and PEPRA employees.
505.201	PARS Contribution	7,097	8,500	Required unfunded liability contribution for Public Agency Retirement Services (PARS) retirement enhancement plan based on 7/1/21 Actuarial Valuation.
505.202	PARS Excess Fund	23,900	26,500	Contributions required to pay excess benefits payments made from Public Agency Retirement Services (PARS) for 2% annual COLA, and changes in plan related to discount rate and retiree mortality (20 year amortization period to level expense).
505.600	Retiree's Health Insurance	210,000	210,000	Premium payments for retiree health benefits.
	Subtotal	1,085,416	1,229,503	-
510.100	<u>Operations</u> Office Supplies	10,000	10,000	Citywide office supplies including, paper, coffee service, letterhead, business cards,
510.300	Postage	15,500	15,500	fax and copier supplies/maintenance. Postage, Fed Ex usage, bulk mail permit fees, etc. Bulk mailings (\$1,500) needed for Metro letters to residents.
515.100	Telecommunications	85,000	85,000	Citywide telephone system equipment, maintenance and usage; and cellphone program.
515.200	Electricity	13,000	15,000	Electricity for Civic Center complex based on historical usage/cost.
515.300	Natural Gas	8,000		Natural gas for City Hall.
515.400	Water	13,000		City Hall facility/grounds water service and Sparkletts water for breakrooms.
520.120	Building Equipment Maint	5,000		Citywide Maintenance, repairs, and insurance deductible.
520.500	Equipment Rental	39,000	39,000	Office equipment lease & maintenance agreements for photo copy, mail meter, and fax machines.
525.200	Liability Insurance	406,733	515,535	California Joint Power Insurance Authority (CJPIA) annual liability insurance contribution; includes crime and pollution legal liability.

|--|

Dept.:	General Operations		Program:	General Operations - 160
Account No	o Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
525.300	Property Insurance	113,549	125,972	California Joint Power Insurance Authority (CJPIA) annual contribution; includes property risk and earthquake damage.
525.400	Worker's Compensation	168,938	155,260	
525.600	Unemployment Insurance	18,000	18,000	Citywide unemployment Insurance.
530.100	Contract Services	10,000	10,000	Ongoing costs for employee flex spending account administration \$1,500 and PARS administration \$8,500.
530.800	Medical & Health Testing	6,000	6,000	Citywide new employee screening, first aid claims, random drug testing program, fit-for- duty exams, etc.
545.100	Debt Service Payments	47,281	48,865	California Infrastructure and Economic Development Bank principal payment for financing Charles B Hopper Park project; outstanding principal balance \$308,532 as of 6/30/24.
545.400	Interest Expense	10,470	8,718	California Infrastructure and Economic Development Bank interest payment for financing Charles B Hopper Park project; anticipated payoff 8/1/2029.
	Subtotal	969,471	1,080,850	
550.400	<u>Capital</u> Other Equipment	-	_	-
000.100	Subtotal	-	-	-
				-
	GENERAL FUND TOTAL	2,054,887	2,310,353	

GENERAL FUND (100-190)						
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
						,
	PERSONNEL					
100-190-501.100	SALARIES - FULL-TIME	406,326	495,622	495,622	501,799	6,177
100-190-501.300	SALARIES - PART-TIME	2,323			-	-
100-190-501.500	LONGEVITY PAY	250	400	400	543	143
100-190-501.600	AUTO ALLOWANCE	2,975	3,900	3,900	3,900	-
100-190-501.900	MANDATORY LEAVE	0	-	-	-	-
100-190-505.100	FLEXIBLE BENEFIT	56,168	86,667	86,667	92,151	5,484
100-190-505.200	RETIREMENT	28,948	49,018	49,018	49,942	924
100-190-505.300	MEDICARE CONTRIBUTION	6,403	7,187	7,187	7,277	90
100-190-505.700	CITY-PAID INSURANCE	1,596	1,959	1,959	1,959	-
	SUBTOTAL	504,990	644,753	644,753	657,571	12,818
	OPERATIONS					
100-190-510.100	OFFICE SUPPLIES	3,097	5,000	5,000	4,000	(1,000)
100-190-510.200	REPROGRAPHICS	1,389	1,390	1,390	2,000	610
100-190-510.400	SUBSCRIP./PUBLICATIONS	-	-	-	-	-
100-190-510.600	STAFF DEVELOPMENT	1,909	5,000	5,000	5,000	-
100-190-510.610	MEMBERSHIP/DUES	125	150	150	300	150
100-190-510.620	TRAVEL/MEETINGS	-	-	-	-	-
100-190-510.650	MILEAGE REIMBURSEMENT	-	100	100	100	-
100-190-530.100	CONTRACT SERVICES	113,700	191,400	191,400	82,140	(109,260)
100-190-530.101	BANK FEES	35,766	30,000	30,000	30,000	-
100-190-530.102	PAYROLL FEES	14,121	15,000	15,000	15,000	-
100-190-530.500	LEGAL ADVERTISING	-	100	100	100	-
	SUBTOTAL	170,108	248,140	248,140	138,640	(109,500)
						· · ·
	GENERAL FUND TOTAL	675,098	892,893	892,893	796,211	(96,682)

FINANCE - 190 GENERAL FUND (100-190)

FINANCE - 190 ARPA FUND (285-190)

1						
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	OPERATIONS					
100-190-545.204	ARPA REBATE PROGRAM	-	100,000	100,000	-	(100,000)
	SUBTOTAL	-	100,000	100,000	-	(100,000)
	ARPA FUND TOTAL	-	100,000	100,000	-	(100,000)
	FUND TOTAL	675,098	992,893	992,893	796,211	(196,682)

Dept.:	Finance		Program:	Finance-190
Account No) Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
		202120	2020 20	Decemption
Fund:	100 - General Fund			
501.100	<u>Personnel</u> Salary - Full Time	495,622	501,799	Salary and related paid leave for five full-time employees including a Director, Accounting Manager, Payroll/Accounting Specialist and (2) Accounting Specialists.
501.500	Longevity Pay	400	543	Per MOU.
501.600	Auto Allowance	3,900		Director Auto Allowance.
501.900	Mandatory Leave	-,	,	Mandatory Leave.
505.100	Flexible Benefits	86,667		Employee health benefits.
505.200	Retirement	49,018		PERS employer contribution and Deferred Comp Match.
505.300	Medicare Contribution	7,187	7,277	Federal Medicare 1.45% of salary.
505.700	City-Paid Insurance	1,959	1,959	City provided life, long-term disability (LTD and accidental death and dismembermen (AD&D) insurance.
	Subtotal	644,753	657,571	/
	<u>Operations</u>			
510.100	Office Supplies	5,000	4,000	Provides basic office supplies such as printer ink cartridges, tape, pens, folders, binder and labels acquired through Office Depor Also includes costs for items such as chec stock, business license tags, cash register tape and check signature stamps.
510.200 510.400	Reprographics Subscriptions/Publications	1,390	2,000	Printing cost for budget books.
510.400	Staff Development	- 5,000	5 000	Annual GFOA accounting update an
510.000		3,000	3,000	Annual GFOA accounting update an technical training - \$200. CSMFO annua conference for 2 employees - \$3,300. Annua GIOA Conference for City Treasurer \$1,500.
510.610	Membership/Dues	150	300	California Society of Municipal Finance Officers (CSMFO) membership dues for Finance Director and Accounting Manager.
510.650	Mileage Reimbursement	100	100	Employee reimbursement for use of persona vehicles associated with City business.
530.100	Contract Services	191,400	82,140	Audit services - \$50,190 HdL Revenue Analysis and Sales Tax Recovery (based on contingency fee of 15% of recovered amount) - \$8,000 Actuary Services: PARS & GASB; Evaluations - \$10,950; ACFR Statistical Report - \$1,900;

Dept.:	Finance		Program:	Finance-190
		Amended	Adopted	
		Budget	Budget	
Account No	o. Line Item	2024-25	2025-26	Description
				GFOA Award Program Fee - \$1,100;
				Tax Prep Fees - \$10,000.
530.101	Bank Fees	30,000	30,000	•
530.102	Payroll Fees	15,000	15,000	Payroll processing reporting.
530.500	Legal Advertisements	100	100	Unforeseen legal ads.
	Subtotal	248,140	138,640	-
Fund:	285 - American Rescue Plan			
545.204	ARPA REBATE PROGRAM	100,000	-	Home Improvement Rebate from Local Business
	Subtotal	100,000	-	-
	GENERAL FUND TOTAL	992,893	796,211	I

	GEI	NERAL FUND (1	00-180)			
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	OPERATIONS					
100-180-510.100	OFFICE SUPPLIES	-	50	50	50	-
100-180-510.400	SUBSCRIPTIONS/PUBLICATIONS	18,078	16,800	16,800	16,800	-
100-180-530.100	CONTRACT SERVICES	195,208	200,800	200,800	205,850	5,050
	SUBTOTAL	213,286	217,650	217,650	222,700	5,050.00
	<u>CAPITAL</u>					
100-180-550.400	OTHER EQUIPMENT	6,706	15,000	15,000	15,000	-
	SUBTOTAL	6,706	15,000	15,000	15,000	-
	GENERAL FUND TOTAL	219,992	232,650	232,650	237,700	5,050

INFORMATION SYSTEMS - 180

INFORMATION SYSTEMS - 180

Dept.:	Information Systems		Program:	Information Systems - 180
Account No	o. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	100 - General Fund			
	<u>Operations</u>			
510.100	Office Supplies	50	50	Various office supplies.
510.400	Subscriptions/Pub	16,800	16,800	Website maintenance \$4,800; LogMeIn remote access \$1,000; Microsoft Office 365 subscription \$10,600; Adobe PDF \$400.
530.100	Contract Services	200,800	205,850	Contract network support \$167,850 (1,628 hours); Tyler Tech Accounting Software \$9,000; Online CitizenServe Software \$29,000.
	Subtotal	217,650	222,700	
550.400	<u>Capital</u> Other Equipment	15,000	15,000	Equipment replacement costs for computer
	Quebécé de	45.000	45.000	equipment, printers, keyboards, monitors, network backup tapes and other related items as needed citywide \$15,000.
	Subtotal	15,000	15,000	-
	GENERAL FUND TOTAL	232,650	237,700	

DEPARTMENT EXPENDITURES

	PU	BLIC SAFETY	′ - 210			
	GE	ENERAL FUND (10	0-210)			
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	OPERATIONS EQUIPMENT MAINTENANCE LIABILITY INSURANCE	4,532 735,889	4,000 805.270	4,000 805,270	4,000 858,553	- 53,283
100-210-530.700	COUNTY SHERIFF SERVICES 4TH OF JULY SUPPRESSION SUBTOTAL	6,431,181 20,393 7,191,995	6,598,744 32,000 7,440,014	6,598,744 32,000 7,440,014	6,923,990 35,000 7,821,543	325,246 3,000 381,529
	GENERAL FUND TOTAL	7,191,995	7,440,014	7,440,014	7,821,543	381,529
		BLIC SAFETY				
	OPERATIONS LIABILITY INSURANCE COUNTY SHERIFF SERVICES	13,200 110,000	18,275 149,759	18,275 149,759	17,998 145,045	(277) (4,714)
	SUBTOTAL	123,200	168,034	168,034	163,043	(4,991)
	STATE GRANT FUND TOTAL	123,200	168,034	168,034	163,043	(4,991)
		BLIC SAFETY		210)		
213-210-550.400	OPERATIONS OTHER EQUIPMENT	468	5,000	5,000	5,000	-
	SUBTOTAL	468	5,000	5,000	5,000	-
	STATE GRANT FUND TOTAL	468	5,000	5,000	5,000	-
		BLIC SAFETY				
		E ASSISTED GRAI	NT (234-210)			
234-210-530.701	OPERATIONS 4TH OF JULY SUPPRESSION SUBTOTAL		11,233 11,233	11,233 11,233	10,000 10,000	(1,233) (1,233)
	JAG GRAND TOTAL	-	11,233	11,233	10,000	(1,233)
		BLIC SAFETY		5-210)		
	OPERATIONS CONTRACT SERVICES OTHER EQUIPMENT	- 135,150	261,600 32,602	261,600 32,602	-	(261,600) (32,602)
200-210-000.400	ARPA FUND TOTAL	135,150.00	294,202	294,202	-	(294,202)
	ALL FUNDS TOTAL	7,450,813	7,918,483	7,918,483	7,999,586	81,103

Dept.:	Public Safety		Program:	Police Services - 210
Account No	o Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
		202120	2020 20	Decemption
Fund:	100 - General Fund			
520.510	Operations Equipment Maintenance	4,000	4,000	Vehicle washing, laser certification and maintenance of other equipment as necessary.
525.200	Liability Insurance	805,270		13% of County Sheriff services contract.
530.700	County Sheriff Services	6,598,744	6,923,990	General and specialized public safety
530.701	4th of July Suppression	32,000	35.000	services 4.37% increase. 4th of July Suppression.
	GENERAL FUND TOTAL	7,440,014	7,821,543	
Fund:	211 - State COPS Grant			
	<u>Operations</u>			
525.200	Liability Insurance	18,275		County Sheriff services contract.
530.700	County Sheriff Services	149,759	145,045	Portion of general and specialized public safety services paid from COPS grant.
	COPS GRANT FUND TOTAL	168,034	163,043	
	COPS GRANT FUND TOTAL	168,034	163,043	
Fund:	213 - CA Law Enforcement Equipment		163,043	
Fund:	213 - CA Law Enforcement Equipment		163,043	
Fund: 550.400	213 - CA Law Enforcement Equipment <u>Operations</u> Other Equipment	5,000	5,000	
	213 - CA Law Enforcement Equipment			
	213 - CA Law Enforcement Equipment <u>Operations</u> Other Equipment <u>CALEE FUND TOTAL</u>	5,000	5,000	
Fund: 550.400 Fund:	213 - CA Law Enforcement Equipment <u>Operations</u> Other Equipment	5,000	5,000	
550.400	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations	5,000	5,000	
550.400	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression	5,000 5,000 11,233	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund:	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations	5,000 5,000	5,000 5,000	4th of July Suppression.
550.400 Fund: 530.701	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression JAG TOTAL	5,000 5,000 11,233	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund: 530.701	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression	5,000 5,000 11,233	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund: 530.701 Fund:	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression JAG TOTAL 285 - American Rescue Plan Act Fund Operations	5,000 5,000 11,233 11,233	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund: 530.701 Fund: 530.100	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression JAG TOTAL 285 - American Rescue Plan Act Fund Operations Contract Services	5,000 5,000 11,233 11,233 261,600	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund: 530.701 Fund:	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression JAG TOTAL 285 - American Rescue Plan Act Fund Operations Contract Services Other Equipment	5,000 5,000 11,233 11,233 261,600 32,602	5,000 5,000 10,000	4th of July Suppression.
550.400 Fund: 530.701 Fund: 530.100	213 - CA Law Enforcement Equipment Operations Other Equipment CALEE FUND TOTAL 234 - Justice Assisted Grant Operations 4th of July Suppression JAG TOTAL 285 - American Rescue Plan Act Fund Operations Contract Services	5,000 5,000 11,233 11,233 261,600	5,000 5,000 10,000	4th of July Suppression.

DEPARTMENT EXPENDITURES

MUNICIPAL SERVICES - 300

ACCOUNT NUMBER DESCRIPTION ACTUAL 2023-24 ACTUAL 2024-25 BUDGET 2024-25 BUDGET 2025-26 PRIOR YE 2025-26 D0-300-501100 SALARIES - FULL-TIME 856,469 857,881 857,881 857,881 857,881 857,881 857,881 859,664 1, 100-300-501300 SALARIES - PART-TIME 32,273 98,286 107,588 9, 100-300-501500 LONGEVITY PAY 3,000 2,600 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,680 2,080 2,000 2,680 2,080 2,016,44 12,7 100-300-501,000 MADATORY LEAVE - <							
NUMBER DESCRIPTION 2023-24 2024-25 2024-25 2025-26 PRIOR YE 100-300-501.100 SALARIES - FULL-TIME 856,469 857,881 857,881 859,864 1, 100-300-501.400 SALARIES - PART-TIME 2,2273 98,286 98,286 107,588 9, 100-300-501.400 SALARIES - OVERTIME 2,641 5,000 2,600 2,680 2,850 12,000 2,800 2,800 2,800 2,800 2,800 12,000 2,800 2,800 2,800 2,800 2,800 2,800 12,000 2,800 2,800 2,800 2,800 12,000 2,800 2,800 2,800 12,000 2,800 2,800 12,000 2,800 2,800 12,000 2,800 12,000 2,800 12,000 2,800 2,800 12,000 2,800 12,000 2,800 12,000 12,000 12,000 2,800 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,0			ΑΟΤΙΙΑΙ	PROJECTED			CHANGE
PERSONNEL 100-300-501.100 SALARIES - FULL-TIME 856,469 857,881 857,881 859,864 1, 100-300-501.300 SALARIES - PART-TIME 32,273 98,286 98,286 107,588 9, 100-300-501.400 SALARIES - OVERTIME 2,641 5,000 2,600 2,850 12 100-300-501.600 AUTO ALLOWANCE 3,000 3,900 3,900 3,900 3,900 3,900 3,900 3,900 3,900 100-300-501.600 AUTO ALLOWANCE 3,000 3,900 3,900 3,900 3,900 3,900 3,900 3,900 100-300-505.200 RETIREMENT 105,271 108,963 108,963 109,325 100-300-505.300 MEDICARE CONTRIBUTION 14,019 1,3811 13,972 100-300-505.300 MEDICARE CONTRIBUTION 14,019 1,3811 13,972 100-300-510.500 MINFORMANCE 4,117 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112 4,112							-
100-300-501.100 SALARIES - FULL-TIME 856,469 857,881 857,881 859,664 1, 100-300-501.300 SALARIES - PART-TIME 32,273 98,266 99,286 107,588 9, 100-300-501.400 SALARIES - OVERTIME 2,641 5,000 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 3,900 1,20,91,911	NONDER	BESCIAI HEN	2023-24	2024-23	2024-23	2023-20	TRIORTEAR
100-300-501.100 SALARIES - FULL-TIME 856,469 857,881 857,881 859,664 1, 100-300-501.300 SALARIES - PART-TIME 32,273 98,266 99,286 107,588 9, 100-300-501.400 SALARIES - OVERTIME 2,641 5,000 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 3,900 1,20,91,911		PERSONNEL					
100-300-501.300 SALARIES - PART-TIME 32,273 98,286 98,286 107,588 9, 100-300-501.400 SALARIES - OVERTIME 2,641 5,000 2,600 2,650 2,600 2,650 2,600 2,650 2,600 2,650 2,600 2,650 2,600 2,600 2,650 2,600 3,900 <t< td=""><td>100-300-501 100</td><td></td><td>856 469</td><td>857 881</td><td>857 881</td><td>859 664</td><td>1,783</td></t<>	100-300-501 100		856 469	857 881	857 881	859 664	1,783
100-300-501.400 SALARIES - OVERTIME 2,641 5,000 5,000 2,500 (2; 100-300-501.500 LONGEVITY PAY 3,000 3,900 3,000 1,000 3,000 <td></td> <td></td> <td>,</td> <td>,</td> <td>,</td> <td>,</td> <td>9,302</td>			,	,	,	,	9,302
100-300-501.500 LONGEVITY PAY 3,000 2,600 2,600 2,850 1 100-300-501.600 AUTO ALLOWANCE 3,000 3,900 3,900 3,900 3,900 100-300-501.900 MANDATORY LEAVE - - - - 100-300-505.200 RETIREMENT 105,271 108,963 108,963 108,963 109,325 100-300-505.200 RETIREMENT 105,271 108,963 108,963 109,325 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 4,112 5UD-300-510.00 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (0 100-300-510.00 OFFICE SUPPLIES 3,983 4,000 4,000 4,000 100,00 1000 100-300-510,500 (100-300-510,500 100-300-510,500 10,000 1,000 1000 100-300-520,510 2,000 2,000 (100-300-520,510 2,000 2,000 2,000 100-300-520,510 10,000 1,000 1,000 1,000 1,000 1,00			- , -	,	,	,	(2,500)
100-300-501.600 AUTO ALLOWANCE 3,000 3,900 3,900 3,900 100-300-501.900 MANDATORY LEAVE -			,	,	,	,	250
100-300-501.900 MANDATORY LEAVE 100-300-505.100 FLEXIBLE BENEFITS 144,507 189,643 201,644 12, 100-300-505.200 FEIREMENT 105,271 108,963 108,963 109,325 100-300-505.200 REIREMENT 105,271 108,963 108,963 109,325 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,100 1,10				,	,	,	-
100-300-505.100 FLEXIBLE BENEFITS 144,507 189,643 189,643 201,644 12, 10,300-505.200 100-300-505.200 RETIREMENT 105,271 108,963 108,963 109,325 100,300-505.200 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 4,112 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 4,112 SUBTOTAL 1,165,295 1,284,196 1,305,555 21, 00-300-510.100 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (() 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-520.500 UNIFORMS 3,142 4,000 4,000 4,000 100.00 100-300-520.103 JAINTORIAL SUPPLIES - 200 200 200 200 100 100-300-520.600 VEHICLE MAINTENANCE 1,137 1,500 1,500 1,500 1,500 1,003 1,003 1,003 1,003 1,003 <			0,000	-	0,000	0,000	-
100-300-505.200 RETIREMENT 105,271 108,963 109,325 109,325 100-300-505.300 MEDICARE CONTRIBUTION 14,019 13,811 13,811 13,972 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 SUBTOTAL 1,165,295 1,284,196 1,305,555 21, OPERATIONS 100-300-510.100 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (() 100-300-510.200 REPROGRAPHICS 911 2,500 2,000 () (0) 100-300-510.600 STAFF DEVELOPMENT 563 1,000 <td></td> <td></td> <td>144 507</td> <td>189 643</td> <td>189 643</td> <td>201 644</td> <td>12,001</td>			144 507	189 643	189 643	201 644	12,001
100-300-505.300 MEDICARE CONTRIBUTION 14,019 13,811 13,811 13,972 100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 4,112 SUBTOTAL 1,165,295 1,284,196 1,284,196 1,305,555 21, OPERATIONS 0FFICE SUPPLIES 3,983 4,000 4,000 3,500 (c) 100-300-510.200 REPROGRAPHICS 911 2,500 2,000 (c) 100-300-510.500 UNIFORMS 3,142 4,000 4,000 4,000 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-520.510 JANITORIAL SUPPLIES - 200 200 200 100-300-520.610 VEHICLE MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.610 VEHICLE MAINTENANCE 13,769 14,000 4,000 4,000 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES			,	,	,	- ,-	362
100-300-505.700 CITY-PAID INSURANCE 4,117 4,112 4,112 4,112 SUBTOTAL 1,165,295 1,284,196 1,284,196 1,305,555 21, OPERATIONS 0			,	,	,	,	161
SUBTOTAL 1,165,295 1,284,196 1,305,555 21, OPERATIONS 100-300-510.100 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (i) 100-300-510.200 REPROGRAPHICS 911 2,500 2,500 2,000 (i) 100-300-510.500 UNIFORMS 3,142 4,000 4,000 4,000 1,000 <td></td> <td></td> <td>,</td> <td>,</td> <td>-) -</td> <td>,</td> <td>-</td>			,	,	-) -	,	-
OPERATIONS 100-300-510.100 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (f) 100-300-510.200 REPROGRAPHICS 911 2,500 2,600 (g) 100-300-510.200 REPROGRAPHICS 911 2,500 2,600 (g) 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-520.160 JANITORIAL SUPPLIES - 200 200 200 100-300-520.510 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.600 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 211,720 537,500 325,700 100-300-540.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.700 SPECIAL EXPENSES 5,119 7,700 7,000 1,000 10,0	100 000 000.100		,	,	,		21,359
100-300-510.100 OFFICE SUPPLIES 3,983 4,000 4,000 3,500 (f) 100-300-510.200 REPROGRAPHICS 911 2,500 2,500 2,000 (g) 100-300-510.500 UNIFORMS 3,142 4,000 4,000 4,000 4,000 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-510.610 MEMBERSHIP/DUES 325 500 500 500 100-300-520.510 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.610 VEHICLE MUNTENANCE 13,769 14,000 14,000 9,500 (4,100) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.700 BATEMENT COSTS 15,175 10,000 10,000 1,000 100-300		CODICINE	1,100,200	1,204,100	1,204,100	1,000,000	21,000
100-300-510.200 REPROGRAPHICS 911 2,500 2,500 2,000 (i) 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-510.610 MEMBERSHIP/DUES 325 500 500 500 100-300-520.130 JANITORIAL SUPPLIES - 200 200 200 100-300-520.600 VEHICLE MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.600 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 211,720 537,500 325; 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-540.700 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.700 SPECIAL EXPENSES 5,119 7,000 7,000 1,000 100-300-540.700 HEAD		OPERATIONS					
100-300-510.200 REPROGRAPHICS 911 2,500 2,500 2,000 (i) 100-300-510.500 UNIFORMS 3,142 4,000 4,000 4,000 4,000 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-510.610 MEMBERSHIP/DUES 325 500 500 500 100-300-520.130 JANITORIAL SUPPLIES - 200 200 200 100-300-520.610 EQUIPMENT MAINTENANCE 13,769 14,000 14,000 9,500 (4,100) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 14,000 14,000 9,500 (4,100) 100-300-530.200 PROFESSIONAL SERVICES 15,774 211,720 213,750 325,750 100-300-530.200 PROFESSIONAL SERVICES 140 660 600 600 100-300-540.700 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-	100-300-510.100	OFFICE SUPPLIES	3.983	4,000	4,000	3,500	(500)
100-300-510.500 UNIFORMS 3,142 4,000 4,000 4,000 100-300-510.600 STAFF DEVELOPMENT 563 1,000 1,000 1,000 100-300-510.610 MEMBERSHIP/DUES 325 500 500 200 100-300-520.130 JANITORIAL SUPPLIES - 200 200 200 100-300-520.610 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.610 VEHICLE MAINTENANCE 13,769 14,000 14,000 9,500 (4,100) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-540.700 LEGAL ADS - 1,000 1,000 1,000 100-300-540.700 SPECIAL EVENTS - - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 1,000 1,000 1,000 1,000 <	100-300-510.200	REPROGRAPHICS	,	2,500	2,500	2,000	(500)
100-300-510.610 MEMBERSHIP/DUES 325 500 500 500 100-300-520.130 JANITORIAL SUPPLIES - 200 200 200 100-300-520.510 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.600 VEHICLE MAINTENANCE 13,769 14,000 14,000 9,500 (4,100) 100-300-520.600 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 325,750 100-300-530.100 CONTRACT SERVICES 105,774 211,720 237,500 325,750 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-540.707 ABATEMENT COSTS 15,175 10,000 1,000 1,000 100-300-540.700 SPECIAL EVENTS - - - - 100-300-540.700 SPECIAL EVENTS - - - - 100-300-540.760 NATIONAL NIGHT OUT 2,184	100-300-510.500	UNIFORMS	3.142	4,000	4,000	4,000	-
100-300-520.130 JANITORIAL SUPPLIES - 200 200 200 100-300-520.510 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 1,500 100-300-520.600 VEHICLE MAINTENANCE 13,769 14,000 14,000 9,500 (4,100,300-520,610) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 237,500 325,700 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.700 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.700 SPECIAL EVENTS - - - - - 100-300-540.701 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 - <t< td=""><td>100-300-510.600</td><td>STAFF DEVELOPMENT</td><td>563</td><td>1,000</td><td>1,000</td><td>1,000</td><td>-</td></t<>	100-300-510.600	STAFF DEVELOPMENT	563	1,000	1,000	1,000	-
100-300-520.510 EQUIPMENT MAINTENANCE 1,137 1,500 1,500 100-300-520.600 VEHICLE MAINTENANCE 13,769 14,000 9,500 (4,100) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 237,500 325,700 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.700 SPECIAL EVENTS - - - - 100-300-540.700 SPECIAL EVENTS - - - - 100-300-540.761 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.761 NEIGHBORHOOD WATCH 301 2,	100-300-510.610	MEMBERSHIP/DUES	325	500	500	500	-
100-300-520.600 VEHICLE MAINTENANCE 13,769 14,000 14,000 9,500 (4,100-300-520.610) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 237,500 325,50 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 ((100-300-550.100)) OFFICE FURNITURE	100-300-520.130	JANITORIAL SUPPLIES	-	200	200	200	-
100-300-520.600 VEHICLE MAINTENANCE 13,769 14,000 14,000 9,500 (4,1) 100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-520.610 CONTRACT SERVICES 115,774 211,720 237,500 325,750 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 - 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 ((110)-300-550.10) ((110)-300-550.10) 0FFICE F	100-300-520.510	EQUIPMENT MAINTENANCE	1,137	1,500	1,500	1,500	-
100-300-520.610 VEHICLE FUEL 15,493 15,750 15,750 15,750 100-300-530.100 CONTRACT SERVICES 115,774 211,720 211,720 537,500 325, 100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 100-300-540.700 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (444) 100-300-550.100 <td< td=""><td>100-300-520.600</td><td>VEHICLE MAINTENANCE</td><td>13,769</td><td>14,000</td><td>14,000</td><td></td><td>(4,500)</td></td<>	100-300-520.600	VEHICLE MAINTENANCE	13,769	14,000	14,000		(4,500)
100-300-530.200 PROFESSIONAL SERVICES 40 600 600 600 100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 100-300-540.700 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 SUBTOTAL 191,373 294,170 294,170 613,150 318,43	100-300-520.610	VEHICLE FUEL	15,493		15,750	15,750	-
100-300-530.500 LEGAL ADS - 1,000 1,000 1,000 100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 100-300-540.700 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 (4)	100-300-530.100	CONTRACT SERVICES	115,774	211,720	211,720	537,500	325,780
100-300-540.170 ABATEMENT COSTS 15,175 10,000 10,000 10,000 100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - - - 100-300-540.400 SPECIAL EVENTS - - - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 5,000 100-300-540.700 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (4) 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 1,500	100-300-530.200	PROFESSIONAL SERVICES	40	600	600	600	-
100-300-540.200 SPECIAL EXPENSES 5,119 7,700 7,700 100-300-540.400 SPECIAL EVENTS - - - 100-300-540.400 SPECIAL EVENTS - - - 100-300-540.700 FIELD OF HONOR 3,143 5,000 5,000 100-300-540.700 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500	100-300-530.500	LEGAL ADS	-	1,000	1,000	1,000	-
100-300-540.400 SPECIAL EVENTS -	100-300-540.170	ABATEMENT COSTS	15,175	10,000	10,000	10,000	-
100-300-540.740 FIELD OF HONOR 3,143 5,000 5,000 100-300-540.750 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (4) 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 1,500 (4)	100-300-540.200	SPECIAL EXPENSES	5,119	7,700	7,700	7,700	-
100-300-540.750 HEALTH, SAFETY & PET FAIR 8,781 7,000 7,000 7,000 100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (4) 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (4) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 (4)	100-300-540.400	SPECIAL EVENTS	,	-	-	-	-
100-300-540.760 NATIONAL NIGHT OUT 2,184 2,200 2,200 2,200 100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 (1) 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (1) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 SUBTOTAL 191,373 294,170 294,170 613,150 318,70	100-300-540.740	FIELD OF HONOR	3,143	5,000	5,000	5,000	-
100-300-540.761 NEIGHBORHOOD WATCH 301 2,000 2,000 1,500 () 100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 () 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 () SUBTOTAL 191,373 294,170 294,170 613,150 318,150	100-300-540.750	HEALTH, SAFETY & PET FAIR	8,781	7,000	7,000	7,000	-
100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 () 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 () SUBTOTAL 191,373 294,170 294,170 613,150 318,150	100-300-540.760	NATIONAL NIGHT OUT			2,200	2,200	-
100-300-540.763 PUBLIC SAFETY OUTREACH 1,089 2,000 2,000 1,200 (i) 100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 1,500 SUBTOTAL 191,373 294,170 294,170 613,150 318,50	100-300-540.761	NEIGHBORHOOD WATCH	,	,	,	,	(500)
100-300-550.100 OFFICE FURNITURE 444 1,500 1,500 1,500 SUBTOTAL 191,373 294,170 294,170 613,150 318,50	100-300-540.763	PUBLIC SAFETY OUTREACH	1,089	,	,	,	(800)
SUBTOTAL 191,373 294,170 294,170 613,150 318,			,	,	,	,	-
						,	318,980
GENERAL FUND TOTAL 1 356 668 1 578 366 1 578 366 1 918 705 340							
		GENERAL FUND TOTAL	1,356,668	1,578,366	1,578,366	1,918,705	340,339

GENERAL FUND (100-300)

	AMERICAN RESCUE PLAN ACT FUND (285-300)						
	OPERATIONS						
285.300.530.100	CONTRACT SERVICES	-	249,412	249,412	-	(249,412)	
285.300.550.300	VEHICLES	(1,240)	35,000	35,000	-	(35,000)	
	ARPA FUND TOTAL	(1,240.00)	284,412	284,412	-	(284,412)	
	ALL FUNDS TOTAL	1,355,428	1,862,778	1,862,778	1,918,705	55,927	

Dept:	Municipal Services		Program	: Municipal Services - 300
Account No	. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Fund:	100 - General Fund			
runu.	100 - General Fund			
501.100	<u>Personnel</u> Salaries - Full-Time	857,881	859,664	Full time salary for 10 Municipal Services staff.
501.300	Salaries - Part-Time	98,286	107,588	3 Part Time Staff: 1 Code Enforcement and 1 Municipal Svcs Officer (parking & animal control), and 1 Emergency Preparedness Officer (new for FY 24-25).
501.400	Salaries - Overtime	5,000	2,500	Overtime for scheduled and unscheduled events and assignments, including the annual Pet Fair.
501.500	Longevity Pay	2,600	2,850	Per MOU.
501.600	Auto Allowance	3,900	3,900	Auto Allowance.
501.900	Mandatory Leave	-	-	Mandatory Leave.
505.100	Flexible Benefits	189,643	201,644	Employee health benefits.
505.200	Retirement	108,963		PERS City portion Deferred Compensation Match.
505.300	Medicare	13,811		Federal Medicare 1.45% of salary personnel.
505.100	City-Paid Insurance	4,112	4,112	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	1,284,196	1,305,555	-
	Operations			
510.100	Office Supplies	4,000	3 500	Office supplies based on historical cost.
510.200	Reprographics	2,500		Printing costs for Administrative Citations, 72- Hour Parking Warning Notice, and other required forms and flyers.
510.500	Uniforms	4,000	4,000	Costs for employee uniforms: pants, jacket, shirts, boots belts, hats, and other necessary items.
510.600	Staff Development	1,000	1,000	Includes training and seminars for all municipal services staff, and certification classes.
510.610	Membership/Dues	500	500	Membership for employees for appropriate professional organizations.
520.130	Janitorial Supplies	200	200	Includes animal control cleaning supplies and additional items as needed.
520.510	Equipment Maintenance	1,500	1,500	Animal control equipment.
520.600	Vehicle Maintenance	14,000		Routine department vehicle maintenance. Purchase and installation of light bars for new vehicles.
520.610	Vehicle Fuel	15,750		Fuel for department vehicles.
530.100	Contract Services	211,720	537,500	Contract costs for SPCA \$160,800; County Animal Control; \$8,000; veterinarian services \$6,000, Everbridge \$19,500 (Emergency Alert System); SouthWest \$343,200

Dept:	Municipal Services		Program:	Municipal Services - 300
		Amended	Adopted	
		Budget	Budget	
Account No	. Line Item	2024-25	2025-26	Description
530.200	Professional Services	600	600	Hearing officer for contested parking citations (\$25 per hearing when exceeding more than five contested citations in a month; estimate 24 per year).
530.500	Legal Ads	1,000	1,000	Publication cost for legal ads.
540.170	Abatement Costs	10,000	10,000	For Code Enforcement receivership or abatement costs.
540.200	Special Expenses	7,700	7,700	Supports Beautification Committee events \$3,400: Home awards, Holiday decorating contest, Clean up week; banners, flyers, gift certificates. Annual cost allocation for Office of Disaster Management for Area G \$4,300.
540.400	Special Events	-	-	5
540.740	Field of Honor	5,000	5.000	Field of Honor event for Veterans Day.
540.750	Health, Safety & Pet Fair	7,000		Health, Safety and Pet Fair event.
540.760	National Night Out	2,200		National Night Out.
540.761	Neighborhood Watch	2,000		Neighborhood Watch.
540.763	Public Safety Outreach	2,000		Public Safety Outreach.
550.100	Office Furniture	1,500		Replacement of front office desks.
	Subtotal	294,170	613,150	- '
	GENERAL FUND TOTAL	1,578,366	1,918,705	
Fund:	285 - American Rescue Plan Act Fund			
	<u>Capital</u>			
530.100	Contract Services	249,412		City-Wide private armed security
550.300	Vehicles	35,000	-	Vehicle for MSD
	ARPA TOTAL	284,412	-	
	ALL FUNDS TOTAL	1,862,778	1,918,705	[

DEPARTMENT EXPENDITURES

PUBLIC WORKS ADMINISTRATION - 310

GENERAL FUND (100-310)

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-2025	AMENDED BUDGET 2024-2025	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	PERSONNEL					
100-310-501.100	SALARIES - FULL-TIME	58,385	39,177	39,177	64,056	24,879
100-310-501.300	SALARIES - PART-TIME	11,208	-	-	-	-
100-310-501.400	SALARIES - OVERTIME	0	-	-	-	-
100-310-501.500	LONGEVITY	400	-	-	40	40
100-310-501.600	AUTO ALLOWANCE	482	390	390	390	-
100-310-501.900	MANDATORY LEAVE	0	-	-	-	-
100-310-505.100	FLEXIBLE BENEFIT	10,029	7,586	7,586	16,131	8,545
100-310-505.200	RETIREMENT	5,508	5,162	5,162	7,225	2,063
100-310-505.300	MEDICARE	1,193	563	563	926	363
100-310-505.700	CITY -PAID INSURANCE	247	173	173	198	25
	SUBTOTAL	87,454	53,051	53,051	88,966	35,915
	OPERATIONS					
	OFFICE SUPPLIES	2,852	4,000	4,000	4,000	-
	REPROGRAPHICS	2,584	3,500	3,500	3,500	-
	SUBSCRIP/PUBLICATIONS	215	1,000	1,000	1,000	-
	STAFF DEVELOPMENT	0	2,000	2,000	2,000	-
	MEMBERSHIP/DUES	1,500	1,900	1,900	2,500	600
	TRAVEL/MEETINGS	908.32	1,000	1,000	1,000	-
	MILEAGE REIMB	186	200	200	200	-
	EQUIPMENT MAINT		-	-		-
	CONTRACT SERVICES	109,563	100,000	100,000	120,000	20,000
	PROFESSIONAL SERV	0	26,100	26,100	26,100	-
	SPECIAL EXPENSES	127	5,000	5,000	5,000	-
100-310-580.151	ARPA REIMBURSEMENT	0				-
	SUBTOTAL	117,934	144,700	144,700	165,300	20,600
	CARITAL					
400 040 700 070	CAPITAL STREET IMPROVEMENT 20/21		204 000	204.000		(204.000)
		-	284,000	284,000	-	(284,000)
	STREET IMPROVEMENT 21/22	-	284,000	284,000	-	(284,000)
	STREET IMPROVEMENT 22/23	42,734	284,000	284,000	-	(284,000)
	STREET IMPROVEMENT 23/24 STREET IMPROVEMENT 24/25			_	284,000 284,000	284,000 284,000
		-	-	-	,	,
Need to Create	STREET IMPROVEMENT 25/26 FACILITY NEEDS ASSESSMENT & FEASIBILITY	-	- 100.000	- 100.000	284,000 100,000	284,000
100-310.700.294	SUBTOTAL	42.734	952,000	952,000	952,000	-
	JUDIVIAL	42,134	952,000	902,000	952,000	-
	GENERAL FUND TOTAL	248,122	1,149,751	1,149,751	1,206,266	56,515

PUBLIC WORKS ADMINISTRATION - 310 GAS TAX FUND (201-310)

	OPERATIONS					
201-310-530.100	CONTRACT SERVICES	-	10,000	10,000	10,000	-
201-310-530.200	PROFESSIONAL SERVICES	-	20,000	20,000	20,000	-
201-310-560.100	OPERATING TRANSFER OUT					
	SUBTOTAL	-	30,000	30,000	30,000	-
	CAPITAL					
	CULVERT REPAIRS	-	100,000	100,000	100,000	-
	ADA REPAIRS		-	-	150,000	150,000
	SUBTOTAL	-	100,000	100,000	250,000	150,000
	GAS TAX FUND TOTAL	-	130,000	130,000	280,000	150,000

ACCOUNT		ACTUAL	PROJECTED ACTUAL	AMENDED BUDGET	ADOPTED BUDGET	CHANGE FROM
NUMBER	DESCRIPTION	2023-24	2024-2025	2024-2025	2025-26	PRIOR YEAR
	PUBLIC WORKS AL			0		
	PROP A FU	JND (206-310))			
000 040 700 007		204 007				
206-310-700.297	BUS PAD IMPROVEMENTS SUBTOTAL	324,667 324,667	-	-		-
	COBICINE .	024,007				
	PROP A FUND TOTAL	324,667	-	-	-	-
				•		
	PUBLIC WORKS AL PROP C FU	JND (207-310		U		
	PERSONNEL					
207-310-501 100	SALARIES - FULL-TIME	106,813	171.585	171,585	155,952	(15,63
	SALARIES - PART-TIME	100,010	11 1,000	11 1,000	-	(10,00
	SALARIES - OVERTIME	29	_	_	_	-
207-310-501.500		65	20	20	20	_
	AUTO ALLOWANCE	917	2,730	2,730	2,730	
	MANDATORY LEAVE	517	2,750	2,750	2,750	_
	FLEXIBLE BENEFIT	12 670	-	-	-	-
		13,670	23,705	23,705	20,164	(3,54
207-310-505.200		11,375	26,036	26,036	24,175	(1,86
		1,570	2,479	2,479	2,256	(22
207-310-505.700		491	599	599	500	(9
	SUBTOTAL	134,930	227,154	227,154	205,797	(21,35
	OPERATIONS		/=			
	CONTRACT SERVICES	-	15,000	15,000	15,000	-
207-310-530.200	PROFESSIONAL SERVICES		60,000	60,000	170,000	110,00
	SUBTOTAL	-	75,000	75,000	185,000	110,00
207 310 700 151	CAPITAL INGLEWD AVE -PHASE I					
	TSSP PRAIRIE AVE. NORTH to MBB					-
	RBB/PRAIRE-ARTESIA					-
	ANNUAL CITYWIDE SIGN REPLACE PROJ 2021-22	251,722			250,000	250,00
207-310-700.282	STREET IMPROVEMENT 22/23 PROJECT	169,388	259,000	259,000	-	(259,00
207-310-700.300	STREET IMPROVEMENT 23/24 PROJECT		214,000	214,000	214,000	-
	STREET IMPROVEMENT 24/25 PROJECT		746,000	746,000	746,000	-
	STREET IMPROVEMENT 25/26 PROJECT	-	-	-	382,000	382,00
	ANNUAL SIDEWALK IMPROVEMENT PROGRAM	00.04 T	-	-	200,000	200,00
207-310-700.286	ANNUAL CITYWIDE STRIPPING PROGRAM	38,396	-	-	250,000	250,00
	TSSP REDONDO BEACH BLVD SUBTOTAL	459,506	- 1,219,000	- 1,219,000	200,000 2,242,000	200,00
			, ,			, , ,
	PROP C FUND TOTAL	594,436	1,521,154	1,521,154	2,632,797	1,111,64
	PUBLIC WORKS A			•		

	US	ED OIL RECYCLING GRANT ((216-310)			
	OPERATIONS		. ,			
216-310-540.200	SPECIAL EXPENSES	2,883	5,000	-	-	-
	SUBTOTAL	2,883	5,000	-	-	-
	USED OIL RECYLING GRANT	2,883	5,000	-	-	-

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-2025	AMENDED BUDGET 2024-2025	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	PUBLIC WORKS	ADMINISTI	RATION - 31	0		
	BEV CONTAINER RE	ECYCLING GF	RANT (227-310)			
	OPERATIONS					
227-310-540.500	SPECIAL EXPENSES	1,299	8,136	16,216	16,115	(101)
227-310-560.100	OPERATING TRANSFER OUT	-	-	-	-	-
	SUBTOTAL	1,299	8,136	16,216	16,115	(101)
	BEV CONTAINER RECYCLING GRANT TOTAL	1,299	8,136	16,216	16,115	(101)

PUBLIC WORKS ADMINISTRATION - 310 MEASURE R (244-310)

044 040 504 400	PERSONNEL	40.000	00 774	00 774	10.110	(45.000)
244-310-501.100	SALARIES - FULL-TIME	16,990	33,774	33,774	18,142	(15,632)
		-			-	-
244-310-501.500	LONGEVITY	-	-	-	-	-
244-310-501.900	MANDATORY LEAVE	-	-	-	-	-
244-310-505.100	FLEXIBLE BENEFIT	3,401	9,482	9,482	5,041	(4,441)
244-310-505.200	RETIREMENT	1,305	3,365	3,365	1,421	(1,944)
244-310-505.300	MEDICARE CONTRIBUTION	298	481	481	259	(222)
244-310-505.700	CITY -PAID INSURANCE	100	198	198	99	(99)
	SUBTOTAL	22,095	47,300	47,300	24,962	(22,338)
	CAPITAL					
244-310-700.280	STREET IMPROVEMENT 21/22	168,105	-	-	-	-
244-310-700.281	SIGN REPLACEMENT PROGRAM 2021-22	45,868	961,210	961,210	1,211,210	250,000
244-310-700.285	ANNUAL SIDEWALK IMPROVEMENT PROG	-	500,000	500,000	500,000	-
244-310-700.284	LOCAL ROADWAY SAFETY IMPROV. SIGNS	-	507,078	507,078	-	(507,078)
244-310-700.286	ANNUAL CITYWIDE STRIPING PROGRAM	-	250,000	250,000	250,000	-
244-310-700.303	RBB MEDIAN IRRIGATION	-	250,000	250,000	250,000	-
	SUBTOTAL	213,973	2,468,288	2,468,288	2,211,210	(257,078)
	MEASURE R TOTAL	236,067	2,515,588	2,515,588	2,236,172	(279,416)

PUBLIC WORKS ADMINISTRATION - 310 MEASURE M LOCAL RETURN (272-310)

	PERSONNEL					
272-310-501.100	SALARIES - FULL-TIME	-	10,132	-	9,456	9,456
272-310-501.300	SALARIES - PART-TIME	-	-	-	-	
272-310-501.400	SALARIES - OVERTIME	-	-	-	-	-
272-310-501.500	LONGEVITY	-	-	-	-	-
272-310-501.600	AUTO ALLOWANCE	-	202	-	195	195
272-310-501.900	MANDATORY LEAVE	-	-	-	-	-
272-310-505.100	FLEXIBLE BENEFIT	-	650	-	1,008	1,008
272-310-505.200	RETIREMENT	-	1,315	-	1,578	1,578
272-310-505.300	MEDICARE CONTRIBUTION	-	154	-	137	137
272-310-505.700	CITY -PAID INSURANCE	-	26	-	27	27
	SUBTOTAL	-	12,479	-	12,401	12,401

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-2025	AMENDED BUDGET 2024-2025	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	CAPITAL					
272-310-700.279	STREET IMPROVEMENT 20/21	-	-	-		-
272-310-700.280	STREET IMPROVEMENT 21/22	6,491	-	-		-
272-310-700.281	SIGN REPLACEMENT PROGRAM 2021-22	-	479,931	479,931	479,931	-
272-310-700.282	STREET IMPROVEMENT 22/23	122,000	122,000	122,000	-	(122,000)
272-310-700.300	STREET IMPROVEMENT 23/24	-	317,000	317,000	317,000	-
272-310-700.301	STREET IMPROVEMENT 24/25	-	300,000	300,000	300,000	-
	STREET IMPROVEMENT 25/26	-	-	-	46,000	46,000
272-310-700.285	ANNUAL SIDEWALK IMPROVEMENT PROG	-	350,000	350,000	500,000	150,000
	PRAIRE AVE TSSP MATCH	-	100,000	100,000	-	(100,000)
272-310-700.307		-	195,400	195,400	-	(195,400)
272-310-700.308		-	20,000	20,000	20,000	-
	ROSECRANS AVE TSSP MATCH	-	200,000	200,000	200,000	-
	SLURRY SEAL PROJECT	-	250,000	250,000	250,000	-
272-310-700.305		-	500,000	500,000	1,500,000	1,000,000
	SUBTOTAL	128,491	2,834,331	2,834,331	3,612,931	778,600
	MEASURE M TOTAL	128,491	2,846,810	2,834,331	3,625,332	791,001

PUBLIC WORKS ADMINISTRATION - 310 SB1 GAS TAX STREET REHAB (274-310)

	PERSONNEL					
274-310-501.100	SALARIES - FULL-TIME	37,170	39,196	39,196	23,563	(15,633)
274-310-501.400	SALARIES - OVERTIME	-	-	-	-	-
274-310-501.500	LONGEVITY	-	20	20	20	-
274-310-501-900	MANDATORY LEAVE	-	-	-	-	-
274-310-505.100	FLEXIBLE BENEFIT	6,176	10,430	10,430	6,049	(4,381)
274-310-505.200	RETIREMENT	3,821	4,036	4,036	2,095	(1,941)
274-310-505.300	MEDICARE	566	559	559	337	(222)
274-310-505.700	CITY -PAID INSURANCE	179	218	218	119	(99)
	SUBTOTAL	47,912	54,459	54,459	32,183	(22,276)
						· · ·
	CAPITAL					
274-310-700.279	STREET IMPROVEMENT 20/21	-	-	-	-	-
274-310-700.280	STREET IMPROVEMENT 21/22	471,413	-	-	-	-
274-310-700.282	STREET IMPROVEMENT 22/23	214,390	522,000	522,000	-	(522,000)
274-310-700.300	STREET IMPROVEMENT 23/24	-	536,000	536,000	536,000	-
274-310-700.301	STREET IMPROVEMENT 24/25	-	510,000	510,000	510,000	-
Need to Create	STREET IMPROVEMENT 25/26	-	-	-	541,000	541,000
	SUBTOTAL	685,803	1,568,000	1,568,000	1,587,000	19,000
	SBI GAS TAX TOTAL	733,715	1,622,459	1,622,459	1,619,183	(3,276)

PUBLIC WORKS ADMINISTRATION - 310 AB939 (276-310)

	PERSONNEL					
276-310-501.100	SALARIES - FULL-TIME	58,451	102,904	102,904	123,286	20,382
276-310-501.500	LONGEVITY PAY	0	260	260	280	20
276-310-501.600	AUTO ALLOWANCE	334	390	390	195	(195)
276-310-501.900	MANDATORY LEAVE	0	-	-	-	-
276-310-505.100	FLEXIBLE BENEFIT	7,296	18,016	18,016	28,230	10,214
276-310-505.200	RETIREMENT	6,274	13,218	13,218	14,028	810
276-310-505.300	MEDICARE CONTRIBUTION	820	1,478	1,478	1,773	295
276-310-505.700	CITY-PAID INSURANCE	223	391	391	562	171
	SUBTOTAL	73,399	136,657	136,657	168,354	31,697

ACCOUNT		ACTUAL	PROJECTED ACTUAL	AMENDED BUDGET	ADOPTED BUDGET	CHANGE FROM
NUMBER	DESCRIPTION	2023-24	2024-2025	2024-2025	2025-26	PRIOR YEAR
	OPERATIONS					
276-310-530.100	CONTRACT SERVICES	-	-	-	-	-
276-310-560.100	OPERATING TRANSFERS OUT	-	-	-	-	-
	SUBTOTAL	-	-	-	-	-
	AB939 TOTAL	73,399	136,657	136,657	168,354	31,697
					•	·
	PUBLIC WORKS A MEASURE A PARKS			J		
	CAPITAL					
281-310-700.288	YOUTH DEVELOPMENT CENTER CATEGORY 1	-	780,000	780,000	875,000	95,000
281-310-700.289	YOUTH DEVELOPMENT CENTER CATEGORY 2	-	585,000	585,000	660,000	75,000
	SUBTOTAL	-	1,365,000	1,365,000	1,535,000	170,000
			4 005 000	4 005 000	4 505 000	470.000
	MEASURE A PARKS PROJECT FUND TOTAL	-	1,365,000	1,365,000	1,535,000	170,000
	PUBLIC WORKS A		ATION - 31	n		
		e W (282-310)		-		
	PERSONNEL					
282-310-501.100	SALARIES - FULL-TIME	8,176	14,878	14,878	14,878	-
282-310-501.500	LONGEVITY	-	20	20	20	-
	AUTO ALLOWANCE	67	195	195	195	-
	MANDATORY LEAVE	-	-	-	-	-
	FLEXIBLE BENEFIT	924	1,896	1,896	2,016	120
282-310-505.200		872	2,243	2,243	2,252	9
282-310-505.300		112	215	215	215	-
282-310-505.700	CITY -PAID INSURANCE	31	47	47	47	-
	SUBTOTAL	10,182	19,494	19,494	19,623	129
	OPERATIONS					
282-310-530.200	PROFESSIONAL SVCS	78,173	92,000	92,000	92,000	-
202 010 000.200	SUBTOTAL	78,173	92,000	92,000	92,000	-
		-, -	. ,	,	- ,	
	CAPITAL					
282-310-700.310	CATCH BASIN RETROFIT	-	250,000	250,000	500,000	250,000
	SUBTOTAL	-	250,000	250,000	500,000	250,000
	MEASURE W GRANT	88,355	361,494	361,494	611,623	250,129
				0		
	PUBLIC WORKS A AMERICAN RESCU		ATION - 31	0		
	PUBLIC WORKS A AMERICAN RESCU	JE PLAN FUNI	ATION - 31	0		
	PUBLIC WORKS A AMERICAN RESCU CAPITAL VEHICLE MAINTENANCE	JE PLAN FUNI 9,923	ATION - 31	<u>)</u> -		
285-310-530.100	PUBLIC WORKS A AMERICAN RESCL CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES	JE PLAN FUNI	ATION - 31	D - -		
285-310-530.100 285-310-550.300	PUBLIC WORKS A AMERICAN RESCL CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES	JE PLAN FUNI 9,923 95,400 -	ATION - 31	D - - -	- - -	
285-310-530.100 285-310-550.300 285-310-700.291	PUBLIC WORKS A AMERICAN RESCU CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR	JE PLAN FUNI 9,923	ATION - 31 (D (285-310) - - - - - -	- - - -	- - - -	
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290	PUBLIC WORKS A AMERICAN RESCU CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT	JE PLAN FUNI 9,923 95,400 - 45,606	ATION - 31	D - - - 250,000	- - - - -	(250,000
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290 285-310-700.292	PUBLIC WORKS A AMERICAN RESCU CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT	JE PLAN FUNI 9,923 95,400 -	ATION - 31 (D (285-310) - - - - - -	- - - -	- - - - -	- - (250,000
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290 285-310-700.292 285-310-700.295	PUBLIC WORKS A AMERICAN RESCU CAPITAL VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT HVAC PROJECT - COMMUNITY CENTER	9,923 95,400 - 45,606 224,069	ATION - 31 (D (285-310) - - - - - -	- - - -	- - - - - - -	- - - (250,000 - -
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290 285-310-700.292 285-310-700.295 285-310-700.298	PUBLIC WORKS A AMERICAN RESCU VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT HVAC PROJECT - COMMUNITY CENTER PARKING LOT REHABILITATION	JE PLAN FUNI 9,923 95,400 - 45,606	ATION - 310 D (285-310) - - - - - - - - - - - - -	- - - 250,000 - -	- - - - - - - - - -	- - - (250,000 - - -
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290 285-310-700.292 285-310-700.295 285-310-700.298 285-310-700.299	PUBLIC WORKS A AMERICAN RESCU VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT HVAC PROJECT - COMMUNITY CENTER PARKING LOT REHABILITATION PWD/CITY HALL FACILITY NEEDS PROJECT	9,923 95,400 - 45,606 224,069	ATION - 310 D (285-310) - - - 250,000 - - 3,000,000	- - 250,000 - - 3,000,000	- - - - - - - - - 3,000,000 300,000	- - - (250,000 - - - -
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.292 285-310-700.295 285-310-700.298 285-310-700.299 285-310-700.305	PUBLIC WORKS A AMERICAN RESCU VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT HVAC PROJECT - COMMUNITY CENTER PARKING LOT REHABILITATION PWD/CITY HALL FACILITY NEEDS PROJECT HAWTHORNE BLVD STREET IMPROVEMENT	9,923 95,400 - 45,606 224,069	ATION - 310 (285-310) - - - 250,000 - - 3,000,000 300,000	- - 250,000 - - 3,000,000 300,000	300,000	(250,000) - - - - - - - - - - - - - - - - - -
285-310-530.100 285-310-550.300 285-310-700.291 285-310-700.290 285-310-700.292 285-310-700.295 285-310-700.298 285-310-700.299 285-310-700.305	PUBLIC WORKS A AMERICAN RESCU VEHICLE MAINTENANCE CONTRACT SERVICES VEHICLES PW/CITY HALL ROOF REPAIR PWD SECURITY IMPROVEMENT LASD FACILITY IMPROVEMENT HVAC PROJECT - COMMUNITY CENTER PARKING LOT REHABILITATION PWD/CITY HALL FACILITY NEEDS PROJECT	9,923 95,400 - 45,606 224,069	ATION - 310 D (285-310) - - - 250,000 - - 3,000,000	- - 250,000 - - 3,000,000		(250,000 - - - - - - - - - - - - - - - - -

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-2025	2024-2025	2025-26	PRIOR YEAR
-				_		
	PUBLIC WORKS SB 1383 LOCAL ASSISTANCE			-		
	SB 1363 LOCAL ASSISTANCE	E RECTCLING PR		(200-310)		
000 040 504 400	PERSONNEL				44.070	(40.004)
	SALARIES - FULL-TIME	-	31,142	31,142	14,878	(16,264)
286-310-501.500		-	80	80	20	(60)
		-	195	195	195	-
	FLEXIBLE BENEFIT	-	4,741	4,741	2,016	(2,725)
286-310-505.200		-	4,258	4,258	2,252	(2,006)
286-310-505.300	CITY -PAID INSURANCE	-	448 106	448 106	215	(233)
280-310-505.700		-			47	(59)
	SUBTOTAL	-	40,970	40,970	19,623	(21,347)
	OPERATIONS					
286-310-540.200	SPECIAL EXPENSES	-	135,193	48,344	86,849	38,505
	SUBTOTAL	-	135,193	48,344	86,849	38,505
	SB 1383 FUND TOTAL		176,163	89,314	106,472	17,158
		-	170,105	03,314	100,472	17,150
					100,472	17,130
	PUBLIC WORKS		ATION - 31		100,472	17,130
	PUBLIC WORKS	S ADMINISTRA RANT FUND (288-3	ATION - 31		100,472	17,130
	PUBLIC WORKS PLBP GF		ATION - 31 (310)	0	100,472	
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET	ANT FUND (288-3	ATION - 31 (310) 1,000,000) 1,000,000	- 100,472	(1,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS	ANT FUND (288-3 - 388,380	ATION - 31(310) 1,000,000 1,000,000) 1,000,000 1,000,000		(1,000,000) (1,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET	ANT FUND (288-3	ATION - 31 (310) 1,000,000) 1,000,000		(1,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS	ANT FUND (288-3 - 388,380	ATION - 31(310) 1,000,000 1,000,000) 1,000,000 1,000,000		(1,000,000) (1,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL	ANT FUND (288-3 388,380 388,380 388,380 388,380	ATION - 31(310) 1,000,000 1,000,000 2,000,000 2,000,000) 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000		(1,000,000) (1,000,000) (2,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL PUBLIC WORKS	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 1,000,000 2,000,000 2,000,000 ATION - 31() 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000		(1,000,000) (1,000,000) (2,000,000)
	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL PUBLIC WORKS	ANT FUND (288-3 388,380 388,380 388,380 388,380	ATION - 31(310) 1,000,000 1,000,000 2,000,000 2,000,000 ATION - 31() 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000		(1,000,000) (1,000,000) (2,000,000)
288-310-700.284	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL PUBLIC WORKS CNRA GF CAPITAL	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 ATION - 31(310)) 1,000,000 1,000,000 2,000,000 2,000,000)	- - - - -	(1,000,000) (1,000,000) (2,000,000)
288-310-700.284	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET DOCAL PUBP FUND TOTAL PUBLIC WORKS CNRA GF CAPITAL YOUTH DEVELOPMENT CENTER	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 2,000,000 2,000,000 2,000,000 ATION - 31(310) 4,000,000) 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 4,000,000		(1,000,000) (1,000,000) (2,000,000)
288-310-700.284	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL PUBLIC WORKS CNRA GF CAPITAL	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 1,000,000 2,000,000 2,000,000 2,000,000 ATION - 31(310)) 1,000,000 1,000,000 2,000,000 2,000,000)	- - - - -	(1,000,000) (1,000,000) (2,000,000)
288-310-700.284	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET DOCAL PUBP FUND TOTAL PUBLIC WORKS CNRA GF CAPITAL YOUTH DEVELOPMENT CENTER	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 2,000,000 2,000,000 2,000,000 ATION - 31(310) 4,000,000) 1,000,000 1,000,000 2,000,000 2,000,000 1,000,000 4,000,000		(1,000,000) (1,000,000) (2,000,000)
288-310-700.284	PUBLIC WORKS PLBP GF CAPITAL LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. STREET LOCAL ROAD SAFETY IMPROV. SIGNS SUBTOTAL PLBP FUND TOTAL PUBLIC WORKS CNRA GF YOUTH DEVELOPMENT CENTER SUBTOTAL	ANT FUND (288-3 388,380 388,380 388,380 388,380 S ADMINISTR	ATION - 31(310) 1,000,000 2,000,000 2,000,000 2,000,000 ATION - 31(310) 4,000,000 4,000,000) 1,000,000 1,000,000 2,000,000 2,000,000 4,000,000 4,000,000	- - - - - - - - - - - - - - - - - - -	(1,000,000) (1,000,000) (2,000,000)

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
Account No	. Line Item	Amended Budget 2024-2025	Adopted Budget 2025-26	Description
Fund:	100 - General Fund			
	Demonstra			
501.100	<u>Personnel</u> Salaries - Full-Time	39,177	64,056	Full time salary allocation Public Works Director (Vacant) and 3 Public Works staff.
501.300	Salaries - Part-Time	-	-	Office Assistant.
501.500	Longevity Pay	-	40	Per MOU.
501.600	Auto Allowance	390	390	Director auto allowance.
501.900	Mandatory Leave	-	-	Mandatory Leave.
505.100	Flexible Benefit	7,586	16,131	Employee health benefits.
505.200	Retirement	5,162	7,225	PERS city contribution and deferred compensation match.
505.300	Medicare	563	926	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	173	198	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death &
	Subtotal	53,051	88,966	_dismemberment (AD&D).
	ousion	00,001	00,000	-
	Operations			
510.100	Office Supplies	4,000	4,000	Provides for needed office supplies such as writing instruments, file folders, binders, notebooks, and records retention supplies.
510.200	Reprographics	3,500	3,500	Digitizing records, maps, and plans.
510.400	Subscriptions/Publications	1,000	1,000	Local & State resources.
510.600	Staff Development	2,000	2,000	Funding for trainings, conferences, workshops and seminars.
510.610	Membership/Dues	1,900	2,500	APWA \$2,100; MMASC \$150; CRRA \$200; and other City and County associations.
510.620	Travel/Meetings	1,000	1.000	Local meetings, trainings, and workshops.
510.650	Mileage Reimbursement	200		For use of personal vehicles for official
				business use.
E20 E10	Fauinment Maintenance			Office equipment repairs and maintenance
520.510 530.100	Equipment Maintenance Contract Services	100,000	- 120,000	Office equipment repairs and maintenance. City View Permit System \$14,000; OPRA Work Order System \$4,000; SmartSheet \$2,000. Staff Augmentation engineering consultant \$100,000.
530.200	Professional Services	26,100	26 100	ADA Project Transition
540.200	Special Expenses	5,000		City event for National Public Works Week, and other unforeseen expenses.
	Subtotal	144,700	165,300	
		,	,	-

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
		Amended Budget	Adopted Budget	
Account No	. Line Item	2024-2025	2025-26	Description
				•
	<u>Capital</u>			
		284,000	-	SB1 Maintenance of Effort (MOE).
700.279	Street Improvements 20/21			Completed
700.000	Otres at here we are 0.1/0.0	284,000	-	SB1 Maintenance of Effort (MOE).
700.280	Street Improvements 21/22	204 000		Completed
700.282	STREET IMPROVEMENT 22/23	284,000	-	SB1 Maintenance of Effort (MOE). Completed
700.202	STREET IMPROVEMENT 23/24		284 000	SB1 Maintenance of Effort (MOE)
700.301	STREET IMPROVEMENT 24/25		284,000	
	t STREET IMPROVEMENT 25/26		284,000	
700.294	FACILITY NEEDS ASSESSMENT & FEASIBILITY	100,000	-	Carryover FY2024-25
100.204	Subtotal	952,000	952,000	Carryover 1 12024-25
	Gubtotal	002,000	002,000	-
	GENERAL FUND TOTAL	1,149,751	1,206,266	-
			· · ·	
Fund:	201 - Gas Tax			
	Operations			
530.100	<u>Operations</u> Contract Services	10.000	10.000	Dravidae for street strining and street legend
530.100	Contract Services	10,000	10,000	Provides for street striping and street legend work.
530.200	Professional Services	20,000	20.000	Consultant support services \$20,000 -
000.200		20,000	20,000	includes design services, construction
				management, plan check reviews, and
				geotechnical services.
	Subtotal	30,000	30,000	
				-
	Capital			
	Culvert Repairs	100,000		Carryover FY2024-25
	ADA Repairs	-		ADA Repairs at street corner
	Subtotal	100,000	250,000	
	GAS TAX FUND TOTAL	130,000	280,000	-
	GAS TAX FUND TOTAL	150,000	280,000	-
Fund:	207- Prop C			
	Personnel			
501.100	Salaries - Full-Time	171,585	155,952	Full time salary allocation Public Works
				Director (Vacant) and 3 Public Works staff.
501.500	Longevity Pay	20		Per MOU.
501.600	Auto Allowance	2,730	2,730	Director auto allowance.
505.100	Flexible Benefit	23,705	-	Employee health benefits.
505.200	Retirement	26,036	24,175	PERS city contribution and deferred
				compensation match.
505.300	Medicare	2,479	2,256	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	599	500	City provided long-term disability (LTD),
303.700	ony-r alu mouranoe	099	500	employee assistance program (EAP), life
				insurance, accidental death &
				dismemberment (AD&D).
	Subtotal	227,154	205,797	
		,		-

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
		Amended	Adopted	
		Budget	Budget	
Account No	b. Line Item	2024-2025	2025-26	Description
	Operations			
530.100	Contract Services	15,000	15,000	Traffic studies and surveys as needed.
530.200	Professional Services	60,000	170,000	Traffic Management Plan (\$80,000).
				Pavement Management Plan (\$90,000)
	Subtotal	75,000	185,000	-
	Capital			• • • • •
700.230	TSSP Prairie Ave North to MBB	-	-	Completed
700.277	RB Blvd/Prairie-Artesia	-	-	
700.281	ANNUAL CITYWIDE SIGN REPLACE PROG 21-22	-	250,000	Carryover FY2024-25
700.282	STREET IMPROVEMENT 22/23 PROJECT	259,000	-	Completed
700.300	STREET IMPROVEMENT 23/24 PROJECT	214,000	214,000	
700.301	STREET IMPROVEMENT 24/25 PROJECT	746,000	746,000	Carryover FY2024-25
leed to Crea	t STREET IMPROVEMENT 25/26 PROJECT		382,000	
700.285	ANNUAL SIDEWALK IMPROVEMENT PROG	-	200,000	
700.286	ANNUAL CITYWIDE STRIPING PROGRAM	-	250,000	
leed to Crea	I <mark>I</mark> TSSP REDONDO BEACH BLVD		200,000	
	Subtotal	1,219,000	2,242,000	-
	PROP C FUND TOTAL	1,521,154	2,632,797	-

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
		Amended Budget	Adopted Budget	
	b. Line Item	2024-2025	2025-26	Description
Fund:	227-Beverage Container Recycling Grant			
	Operations			
540.500	Special Expenses	16,216	16 115	Funding Cycle 2024-25;
040.000		10,210	10,110	Carryover Funding Cycle 2023-24 \$8,080
	Subtotal	16,216	16,115	
	Cubicital	,=		-
	BEV RECYCLING GRANT TOTAL	16,216	16,115	-
				-
und:	244 - Measure R			
504 400	Personnel Salaries - Full-Time	00 774	10 1 10	Alle sets des lements f Dublis Mentes
501.100	Salaries - Full-Time	33,774	18,142	Allocated salary of Public Works Administrative Assistant II and Office
				Administrative Assistant II and Office Assistant.
501.500	Longevity Pay		-	Per MOU.
505.100	Flexible Benefit	- 9.482		Employee health benefits.
505.200	Retirement	3,365		PERS city contribution.
505.300	Medicare	481		Federal Medicare 1.45% of salary personnel.
505.500	Weddale	401	200	rederar medicare 1.40% of salary personnel.
505.700	City-Paid Insurance	198	99	City provided long-term disability (LTD),
				employee assistance program (EAP), life
				insurance, accidental death &
				_dismemberment (AD&D).
	Subtotal	47,300	24,962	_
	• · · ·			
700.280	Capital Street Improvement 21/22			Completed
700.280	Street Improvement 21/22 Annual Sign Replacement Proj 2021-22	- 961,210	-	Completed Carryover FY2024-25
700.281	• • •	500,000	500,000	Carryover F12024-25
700.283	Local Roadway Safety Improv. Signs	507,078		Completed
700.286	Annual Citywide Striping Program	250,000	250 000	Carryover FY2024-25
700.303	RBB Median Irrigation	250,000		Carryover FY2024-25
	Subtotal	2,468,288	2,211,210	
				-
	MEASURE R TOTAL	2,515,588	2,236,172	

Fund: 272-Measure M Local Return

	PERSONNEL		
501.100	SALARIES - FULL-TIME	-	9,456
501.300	SALARIES - PART-TIME	-	-
501.400	SALARIES - OVERTIME	-	-
501.500	LONGEVITY	-	-
501.600	AUTO ALLOWANCE	-	195
501.900	MANDATORY LEAVE	-	-
505.100	FLEXIBLE BENEFIT	-	1,008
505.200	RETIREMENT	-	1,578
505.300	MEDICARE CONTRIBUTION	-	137
505.700	CITY -PAID INSURANCE	-	27
	Subtotal	-	12,401

Anecodit Adagted Budget 2024-2023 Adagted Budget 2024-2023 Description 700.270 STREET IMPROVEMENT 20/21 - - - Completed 700.271 STREET IMPROVEMENT 20/21 - - - Completed 700.273 STREET IMPROVEMENT 20/21 - - - Completed 700.281 SIGN REPLACEMENT 20/21 479.331 Carryover FV2024-25 - 700.203 STREET IMPROVEMENT 23/24 317.000 - Completed 700.303 STREET IMPROVEMENT 23/26 300.000 Carryover FV2024-25 - 6edt Octed STREET IMPROVEMENT 23/26 350.000 Completed - Completed 700.304 STREET IMPROVEMENT 24/25 300.000 Carryover FV2024-25 250.000 Carryover FV2024-25 700.305 SULDRY SEAL PROJECT 2834.331 3.612,931 - - 700.315 SULDRY SEAL PROJECT 2.834.331 3.625,332 - - 700.326 Retrement 3.610,333 3.612,931 - <td< th=""><th>Dept.:</th><th>PUBLIC WORKS</th><th></th><th>Program:</th><th>Public Works Administration - 310</th></td<>	Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
Account No. Line Item 2024-2025 2025-26 Description Capital 700.229 STREET IMPROVEMENT 20/21 - - Completed 700.280 STREET IMPROVEMENT 21/22 479.331 479.931 Carryver FY2024-25 700.281 STREET IMPROVEMENT 22/23 317.000 317.000 Completed 700.201 STREET IMPROVEMENT 22/24 317.000 317.000 Completed 700.301 STREET IMPROVEMENT 22/25 300.000 Completed Completed 700.305 STREET IMPROVEMENT 22/26 360.000 Completed Completed 700.306 PRAIRE AVE TSSP MATCH 100.000 - Completed 700.306 MANHATTAN BEACH BLVD TSSP MATCH 200.000 200,000 Caryover FY2024-25 700.305 MAWTHORNE BLVD STSP MATCH 200.000 200.000 Caryover FY2024-25 700.305 MAWTHORNE BLVD STREET IMPROVEMENT 2.834,331 3.625.332 Fund: 274-SBI Gas Tax Street Rehab - Caryover FY2024-25 501.100 Salaries - Full-Time 39,196			Amended	Adopted	
Capital - - Completed 700.220 STREET IMPROVEMENT 20/21 - - Completed 700.280 STREET IMPROVEMENT 21/22 - - Completed 700.281 SIGN REPLACEMENT PROGRAM 2021-22 479.931 479.931 Carryover FY2024-25 700.282 STREET IMPROVEMENT 23/24 317.000 317.000 317.000 700.303 STREET IMPROVEMENT 23/25 300.000 500.000 Carryover FY2024-25 6ed to Crast STREET IMPROVEMENT 23/26 46.000 - Completed 700.328 ANNUAL SIDEWALK IMPROVEMENT PROG 350.000 - Completed 700.337 FRAIRE AVE TSSP MATCH 105.000 - Completed 700.338 ROSECRANS AVE TSSP MATCH 200.000 220.000 Carryover FY2024-25 700.339 ROSECRANS AVE TSSP MATCH 200.000 230.000 Carryover FY2024-25 700.335 HAWTHORNE BLVD TSREET IMPROVEMENT 23.663 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office A					
700.279 STREET IMPROVEMENT 20/21 - - Completed 700.280 SIGR REPLACEMENT PROGRAM 2021-22 479.931 479.931 Carryover FY2024-25 700.281 SIGR REPLACEMENT 23/23 132.000 - Completed 700.301 STREET IMPROVEMENT 23/24 317.000 317.000 700.303 STREET IMPROVEMENT 23/24 300.000 300.000 Carryover FY2024-25 6ed 0 Creati STREET IMPROVEMENT 23/26 46.000 - Completed 700.305 STREET IMPROVEMENT 23/26 46.000 - Completed 700.306 PARIRE AVE TSSP MATCH 100.000 - Completed 700.307 HAWTHORNE BLVD TSSP MATCH 20.000 220.000 Carryover FY2024-25 700.308 MANHATTAN BEACH BLVD TSSP MATCH 20.000 220.000 Carryover FY2024-25 700.308 SUBKAN & TSSP MATCH 20.000 250.000 Carryover FY2024-25 700.309 RAWTHORNE BLVD TSREET IMPROVEMENT 20.000 Carryover FY2024-25 700.308 NANHATTAN BEACH BLVD STREET IMPROVEMENT 280.000 Carryover FY2024-25 700.309 Retrement <td< td=""><td>Account No</td><td>b. Line Item</td><td>2024-2025</td><td>2025-26</td><td>Description</td></td<>	Account No	b. Line Item	2024-2025	2025-26	Description
700.279 STREET IMPROVEMENT 20/21 - - Completed 700.280 SIGR REPLACEMENT PROGRAM 2021-22 479.931 479.931 Carryover FY2024-25 700.281 SIGR REPLACEMENT 23/23 132.000 - Completed 700.301 STREET IMPROVEMENT 23/24 317.000 317.000 700.303 STREET IMPROVEMENT 23/24 300.000 300.000 Carryover FY2024-25 6ed 0 Creati STREET IMPROVEMENT 23/26 46.000 - Completed 700.305 STREET IMPROVEMENT 23/26 46.000 - Completed 700.306 PARIRE AVE TSSP MATCH 100.000 - Completed 700.307 HAWTHORNE BLVD TSSP MATCH 20.000 220.000 Carryover FY2024-25 700.308 MANHATTAN BEACH BLVD TSSP MATCH 20.000 220.000 Carryover FY2024-25 700.308 SUBKAN & TSSP MATCH 20.000 250.000 Carryover FY2024-25 700.309 RAWTHORNE BLVD TSREET IMPROVEMENT 20.000 Carryover FY2024-25 700.308 NANHATTAN BEACH BLVD STREET IMPROVEMENT 280.000 Carryover FY2024-25 700.309 Retrement <td< td=""><td></td><td>Operation</td><td></td><td></td><td></td></td<>		Operation			
700.280 STREET IMPROVEMENT 21/22 - - Completed 700.281 STREET IMPROVEMENT 22/23 122,000 - Completed 700.300 STREET IMPROVEMENT 23/24 317,000 317,000 Carryover FY2024-25 700.300 STREET IMPROVEMENT 23/26 300,000 Carryover FY2024-25 - 700.301 STREET IMPROVEMENT 23/26 300,000 Carryover FY2024-25 feed to Creat STREET IMPROVEMENT 23/26 46,000 - Completed 700.305 STREET IMPROVEMENT 24/25 300,000 Completed - 700.306 PRAIRE AVE TSSP MATCH 195,000 20,000 Carryover FY2024-25 700.305 MANHATAN BEACH BLVD TSSP MATCH 20,000 20,000 Carryover FY2024-25 700.305 MANHATHORNE BLVD STREET IMPROVEMENT 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab - - 501.100 Salartes - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant. 505.100 Longevity Pay 20 20 Per MOU. - 505.200	700 270				Completed
700.281 SIGN REPLACEMENT PROGRAM 2021-22 479.931 479.931 Carryover FY2024-25 700.282 STREET IMPROVEMENT 23/24 317.000 317.000 700.301 STREET IMPROVEMENT 23/24 317.000 317.000 700.303 STREET IMPROVEMENT 23/24 317.000 300.000 Carryover FY2024-25 6ed to Creat STREET IMPROVEMENT 23/26 46.000 500.000 Completed 700.303 STREET IMPROVEMENT 23/26 46.000 500.000 700.304 STREET IMPROVEMENT 23/26 46.000 700.305 PRAIRE AVE TSSP MATCH 100.000 - Completed 700.309 ROSECRANS AVE TSSP MATCH 200.000 200.000 Carryover FY2024-25 700.305 HAWTHORNE BLVD TSRP ET IMPROVEMENT 500.000 Carryover FY2024-25 501.000 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 500.000 Carryover FY2024-25 501.000 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit			-		•
700.282 STREET IMPROVEMENT 22/23 122.000 - Completed 700.301 STREET IMPROVEMENT 23/24 317.000 317.000 Carryover FY2024-25 1eed Loceal STREET IMPROVEMENT 23/26 300.000 500.000 Carryover FY2024-25 100.305 PRAIRE AVE TSSP MATCH 195.000 - Completed 700.308 MANHAL SIDE BLVD TSSP MATCH 195.000 200.000 Carryover FY2024-25 700.308 MANHATAN BEACH BLVD TSSP MATCH 200.000 Carryover FY2024-25 500.000 700.309 ROSECRANS AVE TSSP MATCH 200.000 200.000 Carryover FY2024-25 700.309 ROSECRANS AVE TSSP MATCH 200.000 Carryover FY2024-25 501.001 SULTRY SEAL PROJECT 250.000 Carryover FY2024-25 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 505.100 Longevity Pay 20 20 Per MOU. 505.100 <			470 031		
700.300 STREET IMPROVEMENT 23/24 317,000 317,000 700.301 STREET IMPROVEMENT 24/25 300,000 300,000 Carryover FY2024-25 100.285 ANNUAL SIDEWALK IMPROVEMENT PROG 350,000 500,000 Completed 700.307 PRAIRE AVE TSSP MATCH 100,000 - Completed 700.308 ROSECRANS AVE TSSP MATCH 200,000 Carryover FY2024-25 700.309 ROSECRANS AVE TSSP MATCH 200,000 Carryover FY2024-25 700.308 ROSECRANS AVE TSSP MATCH 200,000 Carryover FY2024-25 700.309 ROSECRANS AVE TSSP MATCH 200,000 Carryover FY2024-25 700.309 ROSECRANS AVE TSSP MATCH 200,000 Carryover FY2024-25 700.309 HAWTHORNE BLVD TSRP MATCH 200,000 Carryover FY2024-25 700.305 HAWTHORNE BLVD TSRP MATCH 200,000 Carryover FY2024-25 Subtotal Z354331 3.612.931 MEASURE M TOTAL 2.834,331 3.612.931 Fund: Z4-SB Z3.663 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
700.301 STREET IMPROVEMENT 24/25 300,000 300,000 Carryover FY2024-25 100 2023 ANNUAL SIDEWALK IMPROVEMENT PROG 350,000 500,000 Completed 700.303 PRAIRE AVE TSSP MATCH 100,000 - Completed 700.303 MANHATTAN BEACH BLVD TSSP MATCH 20,000 20,000 Carryover FY2024-25 700.303 MANHATTAN BEACH BLVD TSSP MATCH 20,000 Carryover FY2024-25 500,000 700.304 ROSECRANS AVE TSSP MATCH 20,000 Carryover FY2024-25 500,000 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab Parsonnel 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Andnayst, Administrative Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Andnayst, Administrative Assistant. 505.100 Longevity Pay 20 20 Per MOU. 6.049 Employee health benefits. 559 337 Fede					Completed
Peed to Creat STREET IMPROVEMENT 25/26 46,000 700.285 ANNUAL SIDEWALK IMPROVEMENT PROG 350,000 500,000 700.285 ANNUAL SIDEWALK IMPROVEMENT PROG 350,000 500,000 700.306 PRARE AVE TSSP MATCH 195,400 - Completed 700.307 HAWTHORNE BLVD TSSP MATCH 20,000 200,000 Carryover FY2024-25 700.308 ROSECRANS AVE TSSP MATCH 20,000 250,000 Carryover FY2024-25 700.308 HAWTHORNE BLVD STREET IMPROVEMENT 2,00,000 Carryover FY2024-25 700.308 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab - Sol1.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Anniayst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 20 20 Per MOU. 505.200 Retirement 4,036 2,095 PERS cit					Carryover EY2024-25
700.285 ANNUAL SIDEWALK IMPROVEMENT PROG 350,000 500,000 700.306 PRAIRE AVE TSSP MATCH 100,000 - Completed 700.307 HAWTHORNE BLVD TSSP MATCH 20,000 20,000 Completed 700.308 MANHATTAN BEACH BLVD TSSP MATCH 20,000 200,000 Carryover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 250,000 1,500,000 Carryover FY2024-25 501.001 Subtotal 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. Office Assistant. 501.100 Salaries - Fuil-Time 39,196 23,563 Allocated salary of Senior Management 505.100 Longevity Pay 20 0 0 Office Assistant. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee health banefits. 505.700 Street Improvements 20/21 - - Completed 700.230 Street Improvements 20/21 - - Completed			000,000		ouriyovor 112021 20
700.306 PRAIRE AVE TSSP MATCH 100.000 Completed 700.307 HAWTHORNE BLVD TSSP MATCH 195.400 20,000 Completed 700.308 ROSECRANS AVE TSSP MATCH 200.00 200.000 Carryover FY2024-25 700.308 ROSECRANS AVE TSSP MATCH 200.000 Carryover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 500.000 Carryover FY2024-25 Subtotal 23,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab Dersonnel Sol1.100 Salaries - Fuil-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 20 20 Per MOU. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.200 Retirement 509 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP). life insurance, accidental death & dismuterment (AD&D).			350 000		
700.307 HAWTHORNE BLVD TSSP MATCH 195,400 - Completed 700.308 MANHATTAN BEACH BLVD TSSP MATCH 20,000 200,000 Carryover FY2024-25 700.305 SLURRY SEAL PROJECT 250,000 250,000 Carryover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,612,331 Carryover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,625,332 Carryover FY2024-25 Fund: 274-SBI Gas Tax Street Rehab Solution Sol 1:00 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,099 PERS city contribution. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - C				-	Completed
700.308 MANHATTAN BEACH BLVD TSSP MATCH 20,000 20,000 Carrover FY2024-25 700.309 ROSECRANS AVE TSSP MATCH 200,000 220,000 Carrover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2.834,331 3,612,331 Subtotal 2.834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab 20,000 Carrover FY2024-25 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 2.0 20 Per MOU. 505.100 Retirement 4,036 2.095 PERS city contribution. 505.300 Retirement 4,036 2.095 Pers City contribution. 505.300 Retirement 559 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee basistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Improvements 21/22 -				-	•
700.309 ROSECRANS AVE TSSP MATCH 200,000 200,000 Carryover FY2024-25 700.305 SLURRY SEAL PROJECT 200,000 Carryover FY2024-25 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab Solition Solaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidential death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Im				20.000	- 1
700.138 SLURRY SEAL PROJECT HAWTHORNE BLVD STREET IMPROVEMENT 250,000 Carryover FY2024-25 500,000 700.305 HAWTHORNE BLVD STREET IMPROVEMENT 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 20 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Improvements 20/21 - - Completed 700.270 Street Improvements 21/22 - Completed - <				,	Carrvover FY2024-25
700.305 HAWTHORNE BLVD STREET IMPROVEMENT Subtotal 500,000 2,834,331 1,500,000 3,612,931 Carryover FY2024-25 Fund: 274-SBI Gas Tax Street Rehab 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab Personnel Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Dergevity Pay Solo 20 20 20 20 Per MOU. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Subtotal 54,459 32,183 700.279 Street Improvements 20/21 - Completed completed Completed 700.279 Street Improvements 20/21 - Completed Completed 700.270 Street Improvements 20/21 - Completed Completed 700.279 Street Improvements 20/21 - Completed Completed 700.270 Street Improvements 20/21 - Completed Completed </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Subtotal 2,834,331 3,612,931 MEASURE M TOTAL 2,834,331 3,625,332 Fund: 274-SBI Gas Tax Street Rehab Solaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Longevity Pay 20 20 Per mOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 559 337 Federal Medicare 1,45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). Subtotal 54,459 32,183 700.279 Street Improvements 20/21 - - 700.270 Street Improvements 21/22 - - 700.270 Street Improvements 24/25 520,000 - Completed 700.28 Street Improvements 24/25 510,000 536,000 536,000 700.30				,	
Fund: 274-SBI Gas Tax Street Rehab 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PER Scity contribution. 505.300 Medicare 559 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Improvements 21/22 - - Completed 700.200 Street Improvements 23/24 536,000 530,000 500 700.301 Street Improvements 24/25 510,000 510,000 Carryover FY2024-25 Ieed to Creat STREET IMPROVEMENT 25/26 541,000 541,000 Carryover FY2024-25 <td></td> <td>Subtotal</td> <td></td> <td></td> <td></td>		Subtotal			
Fund: 274-SBI Gas Tax Street Rehab 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PER Scity contribution. 505.300 Medicare 559 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Improvements 21/22 - - Completed 700.200 Street Improvements 23/24 536,000 530,000 500 700.301 Street Improvements 24/25 510,000 510,000 Carryover FY2024-25 Ieed to Creat STREET IMPROVEMENT 25/26 541,000 541,000 Carryover FY2024-25					-
Personnel 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 519 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Subtotal 54,459 32,183 700.279 Street Improvements 20/21 - - Completed 700.200 Street Improvements 21/22 - - Completed 700.201 Street Improvements 21/22 - - Completed 700.202 Street Improvements 21/22 - - Completed 700.301 Street Improv		MEASURE M TOTAL	2,834,331	3,625,332	-
501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 518 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Subtotal 54,459 32,183 700.279 Street Improvements 20/21 - - Completed 700.280 Street Improvements 21/22 - - Completed 700.300 Street Improvements 22/23 522,000 - Completed 700.301 Street Improvements 24/25 510,000 536,000 736,000 700.301 Street Improvements 24/25 510,000 510,000 Carryover FY2024-25 Leed to Creat STREET IMPROVEMENT 25/26 541,000 541,000 Subtotal 1,568,000 1,587,000 1,5	Fund:	274-SBI Gas Tax Street Rehab			
501.100 Salaries - Full-Time 39,196 23,563 Allocated salary of Senior Management Analyst, Administrative Assistant II, and Office Assistant. 501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.300 Medicare 518 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Subtotal 54,459 32,183 700.279 Street Improvements 20/21 - - Completed 700.280 Street Improvements 21/22 - - Completed 700.300 Street Improvements 22/23 522,000 - Completed 700.301 Street Improvements 24/25 510,000 536,000 736,000 700.301 Street Improvements 24/25 510,000 510,000 Carryover FY2024-25 Leed to Creat STREET IMPROVEMENT 25/26 541,000 541,000 Subtotal 1,568,000 1,587,000 1,5		_ .			
501.500 Longevity Pay 20 20 Per MOU. 505.100 Flexible Benefit 10,430 6,049 Employee health benefits. 505.200 Retirement 4,036 2,095 PERS city contribution. 505.200 Medicare 505 337 Federal Medicare 1.45% of salary personnel. 505.700 City-Paid Insurance 218 119 City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D). 505.700 Street Improvements 20/21 - - Completed 700.279 Street Improvements 21/22 - - Completed 700.200 Street Improvements 21/22 - - Completed 700.300 Street Improvements 21/22 - - Completed 700.301 Street Improvements 23/24 536,000 536,000 736,000 700.301 Street Improvements 24/25 510,000 510,000 Carryover FY2024-25 leed to Creat STREET IMPROVEMENT 25/26 541,000 541,000 541,000	501 100		20,106	22 562	Allocated colony of Conjer Management
501.500Longevity Pay2020Per MOU.505.100Flexible Benefit10,4306,049Employee health benefits.505.200Retirement4,0362,095PERS city contribution.505.300Medicare559337Federal Medicare 1.45% of salary personnel.505.700City-Paid Insurance218119City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).Subtotal505.700Subtotal505.700City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).Subtotal5445932,183Capital505.700Street Improvements 20/21Completed 700.220Street Improvements 21/22Completed 700.300Street Improvements 21/22Completed -700.301Street Improvements 23/24536,000536,000700.303Street Improvements 24/25510,000510,000Carryover FY2024-25Leed to CreatSTREET IMPROVEMENT 25/26SubtotalSubtotalCompleted					

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
		Amended	Adopted	
		Budget	Budget	Description
Account No	b. Line Item	2024-2025	2025-26	Description
Fund:	276 - AB939			
	Personnel			
501.100	Salaries - Full-Time	102,904	123,286	Full time salary allocation Public Works Director (Vacant) and 3 Public Works staff.
501.500	Longevity Pay	260		Per MOU.
501.600	Auto Allowance	390		Allocation of PW Director auto allowance.
505.100	Flexible Benefit	18,016	,	Employee health benefits.
505.200	Retirement	13,218		PERS city contribution and deferred compensation match.
505.300	Medicare	1,478	1,773	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	391	562	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	136,657	168,354	- `` ´´
	Operations			
530,100	Contract Services	-	-	Solid Waste Consulting Services.
000.100	Subtotal	-	-	- Cond Wable Consulting Convices.
				-
	AB939 TOTAL	136,657	168,354	-
Fund:	AB939 TOTAL 281 - Measure A Parks Project	136,657	168,354	-
Fund:	281 - Measure A Parks Project	136,657	168,354	-
	281 - Measure A Parks Project <u>Capital</u>			- - Carrvover FY2024-25
Fund: 700.288 700.289	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1	136,657 780,000 585,000	875,000	Carryover FY2024-25 Carryover FY2024-25
700.288	281 - Measure A Parks Project Capital Teen Center Project Category 1 Teen Center Project Category 2	780,000 585,000	875,000 660,000	
700.288	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1	780,000	875,000	
700.288	281 - Measure A Parks Project Capital Teen Center Project Category 1 Teen Center Project Category 2	780,000 585,000	875,000 660,000	
700.288 700.289	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u>	780,000 585,000	875,000 660,000	
700.288 700.289	281 - Measure A Parks Project Capital Teen Center Project Category 1 Teen Center Project Category 2 MEASURE A Parks Project TOTAL 282 - Measure W	780,000 585,000	875,000 660,000 1,535,000	Carryover FY2024-25
700.288 700.289 Fund:	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u>	780,000 585,000 1,365,000	875,000 660,000 1,535,000 14,878	Carryover FY2024-25
700.288 700.289 Fund: 501.100	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time	780,000 585,000 1,365,000 14,878	875,000 660,000 1,535,000 14,878 20	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst.
700.288 700.289 Fund: 501.100 501.500	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time Longevity Pay	780,000 585,000 1,365,000 14,878 20	875,000 660,000 1,535,000 14,878 20 195	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst. Per MOU.
700.288 700.289 Fund: 501.100 501.500 501.600	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time Longevity Pay Auto Allowance	780,000 585,000 1,365,000 14,878 20 195	875,000 660,000 1,535,000 14,878 20 195 2,016	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst. Per MOU. Allocation of PW Director auto allowance.
700.288 700.289 Fund: 501.100 501.500 501.600 505.100 505.200	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time Longevity Pay Auto Allowance Flexible Benefit Retirement	780,000 585,000 1,365,000 14,878 20 195 1,896	875,000 660,000 1,535,000 14,878 20 195 2,016 2,252	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst. Per MOU. Allocation of PW Director auto allowance. Employee health benefits. PERS city contribution and deferred compensation match.
700.288 700.289 Fund: 501.100 501.500 501.600 505.100	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time Longevity Pay Auto Allowance Flexible Benefit	780,000 585,000 1,365,000 14,878 20 195 1,896	875,000 660,000 1,535,000 14,878 20 195 2,016 2,252	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst. Per MOU. Allocation of PW Director auto allowance. Employee health benefits. PERS city contribution and deferred
700.288 700.289 Fund: 501.100 501.500 501.600 505.100 505.200	281 - Measure A Parks Project <u>Capital</u> Teen Center Project Category 1 Teen Center Project Category 2 <u>MEASURE A Parks Project TOTAL</u> 282 - Measure W <u>Personnel</u> Salaries - Full-Time Longevity Pay Auto Allowance Flexible Benefit Retirement	780,000 585,000 1,365,000 14,878 20 195 1,896 2,243	875,000 660,000 1,535,000 14,878 20 195 2,016 2,252 215	Carryover FY2024-25 Allocated salary of PW Director and Senior Management Analyst. Per MOU. Allocation of PW Director auto allowance. Employee health benefits. PERS city contribution and deferred compensation match.
700.288 700.289 Fund: 501.100 501.500 501.600 505.100 505.200 505.300	281 - Measure A Parks Project Capital Teen Center Project Category 1 Teen Center Project Category 2 MEASURE A Parks Project TOTAL 282 - Measure W Personnel Salaries - Full-Time Longevity Pay Auto Allowance Flexible Benefit Retirement Medicare	780,000 585,000 1,365,000 14,878 20 195 1,896 2,243 215	875,000 660,000 1,535,000 14,878 20 195 2,016 2,252 215	Allocated salary of PW Director and Senior Management Analyst. Per MOU. Allocation of PW Director auto allowance. Employee health benefits. PERS city contribution and deferred compensation match. Federal Medicare 1.45% of salary personnel. City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death &

Dept.:	PUBLIC WORKS		Program:	Public Works Administration - 310
		Amended Budget	Adopted Budget	
Account No	. Line Item	2024-2025	2025-26	Description
	Operations			
530.200	Professional Services	92,000	92,000	NPDES Compliance Services Contract - \$50,000; Coordinated Integrated Monitoring Program \$20,000; SWRCB annual fee \$22,000.
	Subtotal	92,000	92,000	
	<u>Capital</u>			
	Catch Basin Retrofit	250,000	500,000	Carryover FY2024-25
	Subtotal	250,000	500,000	-
	MEASURE W PROGRAM TOTAL:	361,494	611,623	-
Fund:	285 - American Rescue Plan			-
520.600	Vehicle Maintenance	-		Completed
700.291	City Hall Roof Repair	-	-	Completed
700.290	PWD Security Improvement	250,000	-	Completed
700.292	LASD Facility Improvement	-	-	Completed
700.305	Hawthorne Blvd Street Inprovement	300,000	300.000	Carryover
700.304	Parks Irrigation	1,000,000		Carryover
700.299	PWD/CITY HALL FACILITY NEEDS	3,000,000	3,000,000	
1001200	AMERICAN RESCUE PLAN TOTAL:	4,550,000	4,000,000	
		4,000,000	4,000,000	=
Fund:	286 - SB 1383 LOCAL ASSISTANCE RECYCLI	NG		
501.100	Salaries - Full-Time	31,142	14,878	Allocated salary of PW Director and Senior Management Analyst. New funding for FY 24/25.
501.500	Longevity Pay	80	20	Per MOU.
501.600	Auto Allowance	195	195	Allocation of PW Director auto allowance.
505.100	Flexible Benefit	4,741	2,016	Employee health benefits.
505.200	Retirement	4,258		PERS city contribution and deferred
				compensation match.
505.300	Medicare	448	215	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	106	47	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
		40,970	19,623	,
540.200	Operations SPECIAL EXPENSES	48,344	86,849	OWR4 Grant
	SB 1383 LOCAL ASSISTANCE RECYCLING	89,314	106,472	
_ .				
Fund:	288 - PLBP GRANT	1 000		
700.283	Local Road Safety Improv. Street	1,000,000	-	Completed
700.284	Local Road Safety Improv. Sign	1,000,000	-	Completed
	PLBP TOTAL:	2,000,000	-	-
				-
Fund: 700.287	289 - CNRA Grant Youth Development Center	4,000,000	4,000,000	Carryover FY2024-25
	CNRA TOTAL:	4,000,000	4,000,000	-
				-
	ALL FUNDS TOTAL:	22,291,964	22,037,314	-

DEPARTMENT EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
				ES 320		
		GENERAL FUND (10		L3 - 320		
			0 020)			
100 000 501 100	PERSONNEL	000 (00	007 505	007 505	044.000	0.055
	SALARIES - FULL-TIME	222,199	207,525	207,525	214,380	6,855
	SALARIES - PART-TIME	2,329	30,415	30,415	27,587	(2,828)
	SALARIES - OVERTIME	5,829	-	-	1,500	1,500
	LONGEVITY PAY	1,005	870	870	910	40
	MANDATORY LEAVE	-	-	-	-	-
	FLEXIBLE BENEFIT	46,990	53,100	53,100	58,477	5,377
100-320-505.200		23,931	22,713	22,713	23,716	1,003
	MEDICARE CONTRIBUTION	3,838	3,399	3,399	3,457	58
100-320-505.700	CITY-PAID INSURANCE	1,211	1,110	1,110	1,150	40
	SUBTOTAL	307,332	319,132	319,132	331,177	12,045
	OPERATIONS					
100-320-510.100	OFFICE SUPPLIES	275	500	500	7,500	7,000
100-320-510.500		7,891	10,600	10,600	10,600	-
100-320-510.600	STAFF DEVELOPMENT	597	2,500	2,500	2,500	-
100-320-515.200	ELECTRICITY	178,894	185,333	185,333	185,000	(333)
100-320-515.300	NATURAL GAS	7,656	7,140	7,140	7,140	-
100-320-515.400	WATER	102,035	92,000	92,000	144,000	52,000
100-320-520.100	MAINTENANCE SUPPLIES	27,323	50,000	50,000	60,000	10,000
100-320-520.120	BUILDING EQUIP. MAINT.	30,157	100,000	100,000	100,000	-
100-320-520.200	SMALL TOOLS	4,428	5,000	5,000	5,000	-
100-320-520.300	GROUNDS MAINTENANCE	44,402	80,000	80,000	80,000	-
100-320-520.310	PLANTS & MATERIALS	33,769	35,000	35,000	35,000	-
100-320-520.500	EQUIPMENT RENTAL	456	5,000	5,000	5,000	-
100-320-520.510	EQUIPMENT MAINT	10,528	16,000	16,000	16,000	-
100-320-520.600	VEHICLE MAINTENANCE	20,012	15,000	15,000	15,000	-
100-320-520.610	VEHICLE FUEL	12,641	30,000	30,000	30,000	-
	CONTRACT SERVICES	607,196	850,000	850,000	580,000	(270,000)
	TEMPORARY SERVICES	-	1,000	1,000	1,000	-
	SPECIAL EXPENSES	2,084	5,000	5,000	5,000	-
	ARPA REIMBURSEMENT	_,	-,0	-,0	-,- 30	-
	SUBTOTAL	1,090,343	1,490,073	1,490,073	1,288,740	(201,333)
		.,,	, 20,00	,,	,,	(121,230)
	GENERAL FUND TOTAL	1,397,674	1,809,205	1,809,205	1,619,917	(189,288)

PUBLIC WORKS GROUNDS & FACILITIES - 320 AB939 FUND (276-320)

	PERSONNEL					
276-320-501.100	SALARIES - FULL-TIME	14,920	18,774	18,774	18,774	-
276-320-501.400	SALARIES - OVERTIME	486	-	-	-	
276-320-501.500	LONGEVITY PAY	75	80	80	80	-
276-320-501.900	MANDATORY LEAVE	-	-	-	-	-
276-320-505.100	FLEXIBLE BENEFIT	2,117	3,793	3,793	4,033	240
276-320-505.200	RETIREMENT	1,866	2,336	2,336	2,347	11
276-320-505.300	MEDICARE CONTRIBUTION	256	271	271	271	-
276-320-505.700	CITY-PAID INSURANCE	67	79	79	79	-
	SUBTOTAL	19,787	25,333	25,333	25,584	251
	AB939 FUND TOTAL	19,787	25,333	25,333	25,584	251

DEPARTMENT EXPENDITURES

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR

PUBLIC WORKS GROUNDS & FACILITIES - 320 ARPA FUND (285-320)

	OPERATIONS					
285-320-530.100	CONTRACT SERVICES	106,095	-	-	-	-
	SUBTOTAL	106,095	-	-	-	-
	CAPITAL					
285-320-550.300	VEHICLES		90,000	90,000	-	(90,000)
285-320-550.400	EQUIPMENT - POWER WASHER		20,000	20,000	-	(20,000)
285-320-700.153	HOPPER PARK SHADE EQUIPMENT		20,000	20,000	-	(20,000)
						-
	SUBTOTAL	-	130,000	130,000	-	(130,000)
	ARPA FUND TOTAL	106,095	130,000	130,000	-	(130,000)
	ALL FUNDS TOTAL	1,523,557	1,964,538	1,964,538	1,645,501	(319,037)

Dept:	Public Works		Program:	PW Grounds - 320
		Amended Budget	Adopted Budget	
Account No.	Line Item	2024-25	2025-26	Description
Fund:	100 - General Fund			
	Personnel			
501.100	Salaries - Full-Time	207,525	214,380	Allocated salaries for Maintenance Supervisor and Maintenance Worker I, II, and III.
501.300	Salaries - Part-Time	30,415	27,587	Salary for part-time Maintenance Worker for weekend special events.
501.400	Salaries - Over-Time	-		Special events and assigned overtime.
501.500	Longevity Pay	870	910	Per MOU.
501.900	Mandatory Leave	-	-	
505.100	Flexible Benefit	53,100		Employee health benefits.
505.200	Retirement	22,713		PERS city contribution.
505.300	Medicare	3,399		Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	1,110	1,150	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	319,132	331,177	
	Operations			
510.100	Office Supplies	500	7,500	Paper, writing instruments, note pads, binders, and file folders. PPE (Facemasks, respirators, gloves, boot covers, smocks for 15 crew members)
510.500	Uniforms	10,600	10,600	Uniform Contract \$6,000; Safety Shoes \$4,100 (two pairs per employee per year); caps, and t-shirts \$500.
510.600	Staff Development	2,500	2,500	Trainings and workshops.
515.200	Electricity	185,333	185,000	SCE electricity usage at City and park facilities.
515.300	Natural Gas	7,140	7.140	SoCal Gas usage at City facilities.
515.400	Water	92,000		Water irrigation for City and park grounds.
520.100	Maintenance Supplies	50,000	60,000	Custodial supplies \$30,000; graffiti supplies \$18,500; Community Center Floor Cleaning \$5,000; Community Center Window Cleaning \$5,000; other items as needed \$1,500.
520.120	Building Equipment Maint.	100,000	100,000	Repairs & maintenance including HVAC, elevators, alarm system, fire sprinkler inspections, and other building repairs.
520.200	Small Tools	5,000	5,000	Replace tools as needed.
520.300	Grounds Maint.	80,000	80,000	Facility maintenance, lighting, and fencing repairs; irrigation repairs; window repairs, paint supplies, pest control; other misc. repairs & maintenance as needed.
520.310	Plants & Materials	35,000	35,000	Soil, fertilizer, plants, and ground cover for facility planters and medians with an emphasis on Hawthorne Blvd and Manhattan Beach Blvd medians for city beautification.
520.500	Equipment Rental	5,000	5,000	Rental cost for equipment required to perform field work, installation of holiday decorations, and support City special events.
520.510	Equipment Maintenance	16,000	16,000	Maintenance of generator, pressure washer, backflows, backhoe, power tools and other services as needed.
520.600	Vehicle Maintenance	15,000	15,000	Vehicle maintenance and repair cost such as, flat tires, smog checks, oil changes, engine maintenance, towing services and other repairs as incurred.
520.610	Vehicle Fuel	30,000	30,000	Regular gas, diesel, and CNG for vehicles and power tools. Currently purchasing CNG offsite at retail prices.

Dept:	Public Works		Program:	PW Grounds - 320
		Amended Budget	Adopted Budget	
Account No.	Line Item	2024-25	2025-26	Description
530.100	Contract Services	850,000		Portion of Landscape Maintenance Contract \$267,100; Tree Trimming Contract \$215,816; Tree Inventory Services \$5,000; Elevator Maintenance Contract \$8,000; Alarm System Contract Services \$5,000; OPRA Work Order System \$4,000; LACDPW Industrial Waste Inspections \$50,000; unforseen contract services \$25,000.
530.210	Temporary Services	1,000	1,000	Temporary services to provide maintenance staff assistance as needed.
540.200	Special Expenses	5,000	5,000	Unforeseen incidental expenses.
580.151	ARPA Reimbursement	-	-	ARPA Reimbursement.
	Subtotal	1,490,073	1,288,740	-
	GENERAL FUND TOTAL	1,809,205	1,619,917	
Fund:	276 - AB979			
501.100	Personnel Salaries - Full-Time	18,774	18,774	Allocated salaries for Maintenance Supervisor and Maintenance Worker I, II, and III.
501.500	Longevity Pay	80	80	Per MOU.
501.900	Mandatory Pay	-	-	
505.100	Flexible Benefit	3,793	4,033	Employee health benefits.
505.200	Retirement	2,336		PERS city contribution.
505.300	Medicare	271		Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	79	79	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	25,333	25,584	
	AB939 TOTAL	25,333	25,584	
Fund:	285 - ARPA <u>Operations</u>			
530.100	Contract Services	-	-	
	Subtotal	-	-	-
	Capital			
550.300	Vehicles	90,000	-	
550.400	Equipment - Power Washer	20,000	-	
700.153	Hopper Park Shade Equipment Subtotal	20,000 130,000	-	-
				-
	ARPA FUND TOTAL	130,000	-	<u>.</u>
	ALL FUNDS TOTAL:	1,964,538	1,645,501	

DEPARTMENT EXPENDITURES

PUBLIC WORKS STREET MAINTENANCE - 330 GENERAL FUND (100-330)

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	PERSONNEL					
100-330-501.100	SALARIES - FULL-TIME	90,347	74,714	74,714	76,332	1,618
100-330-501.400	SALARIES - OVERTIME	3,029	-	-	5,000	5,000
100-330-501.500	LONGEVITY PAY	575	260	260	200	(60)
100-330-501.900	MANDATORY LEAVE	-	-	-	-	-
100-330-505.100	FLEXIBLE BENEFIT	33,912	20,861	20,861	22,181	1,320
100-330-505.200	RETIREMENT	9,882	8,011	8,011	7,770	(241)
100-330-505.300	MEDICARE CONTRIBUTION	1,710	1,062	1,062	1,085	23
100-330-505.700	CITY-PAID INSURANCE	768	436	436	436	-
	SUBTOTAL	140,223	105,344	105,344	113,004	7,660
	OPERATIONS					
100-330-515.200	ELECTRICITY	36,000	36,000	36,000	36,500	500
100-330-515.400	WATER	76,500	76,500	76,500	110,400	33,900
100-330-520.320	LANDSCAPE MAINT	172,675	172,675	172,675	-	(172,675)
100-330-520.600	VEHICLE MAINTENANCE					-
100-330-530.100	CONTRACT SERVICES	21,000	21,000	21,000	21,000	-
100-330-540.200	SPECIAL EXPENSES	5,000	5,000	5,000	5,000	-
100-330-580.151	ARPA REIMBURSEMENT					-
	SUBTOTAL	311,175	311,175	311,175	172,900	(138,275)
	GENERAL FUND TOTAL	451,398	416,519	416,519	285,904	(130,615)

PUBLIC WORKS STREET MAINTENANCE - 330

GAS TAX FUND (201-330)

	PERSONNEL					
201-330-501.100	SALARIES - FULL-TIME	171,705	224,269	224,269	228,583	4,314
201-330-501.300	SALARIES - PART TIME	26,794	30,415	30,415	27,587	(2,828)
201-330-501.400	SALARIES - OVERTIME	10,141	10,000	10,000	18,000	8,000
201-330-501.500	LONGEVITY PAY	655	800	800	640	(160)
201-330-501.900	MANDATORY LEAVE	-	-	-	-	-
201-330-505.100	FLEXIBLE BENEFIT	32,313	60,686	60,686	64,526	3,840
201-330-505.200	RETIREMENT	18,943	24,478	24,478	23,850	(628)
201-330-505.300	MEDICARE CONTRIBUTION	3,136	3,633	3,633	3,655	22
201-330-505.700	CITY-PAID INSURANCE	978	1,269	1,269	1,269	-
	SUBTOTAL	264,665	355,550	355,550	368,110	12,560
	<u>OPERATIONS</u>					
201-330-515.200		33,530	32,000	32,000		(32,000)
201-330-520.400	STREET MAINTENANCE	20,855	30,000	30,000	33,000	3,000
201-330-520.600	VEHICLE MAINTENANCE	7,894	8,000	8,000	8,000	-
201-330-520.610	VEHICLE FUEL	12,000	12,000	12,000	12,000	-
201-330-530.100	CONTRACT SERVICES	298,638	387,000	387,000	887,881	500,881
201-330-530.200	PROFESSIONAL SERVICES	-	10,000	10,000	10,000	-
201-330-540.200	SPECIAL EXPENSES	-	5,000	5,000	5,000	-
	SUBTOTAL	372,916	484,000	484,000	955,881	471,881
	GAS TAX FUND TOTAL	637,581	839,550	839,550	1,323,991	484,441

PUBLIC WORKS STREET MAINTENANCE - 330

		PROP A FUND (206-	330)			
	PERSONNEL	- (,			
206-330-501.100	SALARIES - FULL-TIME	11,835	18,647	18,647	15,759	(2,888)
206-330-501.400	SALARIES - OVERTIME	793	-	-	-	-
206-330-501.500	LONGEVITY PAY	35	60	60	20	(40)
206-330-505.100	FLEXIBLE BENEFIT	2,445	5,689	5,689	5,041	(648)
206-330-505.200	RETIREMENT	1,214	1,892	1,892	1,377	(515)
206-330-505.300	MEDICARE CONTRIBUTION	185	264	264	222	(42)
206-330-505.700	CITY-PAID INSURANCE	67	119	119	99	(20)
	SUBTOTAL	16,575	26,671	26,671	22,518	(4,153)
	PROP C TOTAL	16,575	26,671	26,671	22,518	(4,153)
	PUBLIC WO	RKS STREET MAI	NTENANCE	- 330		
				- 000		
			3 3 1 1 1			
		PROP C FUND (207-	330)			
	PERSONNEL	PROP C FUND (207-	330)			
207-330-501.100	<u>PERSONNEL</u> SALARIES - FULL-TIME	54,330 PROP C FUND	74,586	74,586	76,743	2,157
		· ·	,	74,586 -	76,743 -	2,157 -
207-330-501.400	SALARIES - FULL-TIME	54,330	,	74,586 - 240	76,743 - 160	-
207-330-501.400 207-330-501.500	SALARIES - FULL-TIME SALARIES - OVERTIME	54,330 3,757	74,586	-	-	-
207-330-501.400 207-330-501.500 207-330-501.900	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY	54,330 3,757	74,586	-	-	2,157 - (80) - 1,440
207-330-501.400 207-330-501.500 207-330-501.900	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT	54,330 3,757 225 -	74,586 - 240 -	- 240 -	- 160 -	(80)
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT	54,330 3,757 225 - 12,236	74,586 - 240 - 22,757	- 240 - 22,757	- 160 - 24,197	- (80) - 1,440
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200 207-330-505.300	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT RETIREMENT	54,330 3,757 225 - 12,236 5,345	74,586 - 240 - 22,757 7,567	240 - 22,757 7,567	160 - 24,197 7,231	- (80) - 1,440 (336)
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200 207-330-505.300	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION	54,330 3,757 225 - 12,236 5,345 823	74,586 - 240 - 22,757 7,567 1,055	240 - 22,757 7,567 1,055	- 160 - 24,197 7,231 1,086	(80) - 1,440 (336) 31
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200 207-330-505.300	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE	54,330 3,757 225 - 12,236 5,345 823 379	74,586 - 240 - 22,757 7,567 1,055 476	240 - 22,757 7,567 1,055 476	- 160 - 24,197 7,231 1,086 476	(80) - 1,440 (336) 31 -
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200 207-330-505.300	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS	54,330 3,757 225 - 12,236 5,345 823 379	74,586 - 240 - 22,757 7,567 1,055 476	- 240 - 22,757 7,567 1,055 476	- 160 - 24,197 7,231 1,086 476	(80) - 1,440 (336) 31
207-330-501.400 207-330-501.500 207-330-501.900 207-330-505.100 207-330-505.200 207-330-505.300 207-330-505.700	SALARIES - FULL-TIME SALARIES - OVERTIME LONGEVITY PAY MANDATORY LEAVE FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS	54,330 3,757 225 - 12,236 5,345 823 379 77,095	74,586 - 240 - 22,757 7,567 1,055 476 106,681	- 240 - 22,757 7,567 1,055 476 106,681	- 160 - 24,197 7,231 1,086 476 109,893	(80) - 1,440 (336) 31 - 3,212

PUBLIC WORKS STREET MAINTENANCE - 330

MEASURE R FUND (244-330)

	PERSONNEL					
244-330-501.100	SALARIES - FULL-TIME	20,024	37,293	37,293	38,372	1,079
244-330-501.400	SALARIES - OVERTIME	1,405	-	-	-	
244-330-501.500	LONGEVITY PAY	70	120	120	80	(40)
244-330-501.900	MANDATORY LEAVE	-	-	-	-	-
244-330-505.100	FLEXIBLE BENEFIT	4,455	11,379	11,379	12,099	720
244-330-505.200	RETIREMENT	1,978	3,784	3,784	3,615	(169)
244-330-505.300	MEDICARE CONTRIBUTION	304	528	528	543	15
244-330-505.700	CITY-PAID INSURANCE	133	238	238	238	-
	SUBTOTAL	28,368	53,342	53,342	54,947	1,605
	MEASURE R TOTAL	28.368	53,342	53,342	54.947	1,605

PUBLIC WORKS STREET MAINTENANCE - 330 AB939 (276-330)

	PERSONNEL					
276-330-501.100	SALARIES - FULL-TIME	20,155	37,293	37,293	34,944	(2,349)
276-330-501.400	SALARIES - OVERTIME	1,428	-	-	-	
276-330-501.500	LONGEVITY PAY	70	120	120	60	(60)
276-330-501.900	MANDATORY LEAVE	-	-	-	-	-
276-330-505.100	FLEXIBLE BENEFIT	4,409	11,379	11,379	11,090	(289)
276-330-505.200	RETIREMENT	1,987	3,784	3,784	3,184	(600)
276-330-505.300	MEDICARE CONTRIBUTION	306	528	528	494	(34)
276-330-505.700	CITY-PAID INSURANCE	130	238	238	218	(20)
	SUBTOTAL	28,485	53,342	53,342	49,990	(3,352)
	AB939 TOTAL	28,485	53,342	53,342	49,990	(3,352)
	ALL FUNDS TOTAL	1,352,973	1,646,105	1,646,105	2,022,243	376,138

Dept:	PUBLIC WORKS		Program:	PW Street Maintenance - 330
		Amended Budget	Adopted Budget	
Account No	b. Line Item	2024-25	2025-26	Description
Fund:	100 - General Fund			
501.100	Salaries - Full-Time	74,714	76,332	Allocated salaries for Maintenance Supervisor, Public Works Inspector and Maintenance Worker I, II, and III.
501.400	Salaries - Overtime	-	5,000	For off-scheduled work, emergencies and special events.
501.500	Longevity award	260	200	Per MOU.
501.900	Mandatory Leave	-	-	
505.100	Flexible Benefit	20,861	22,181	Employee health benefits.
505.200	Retirement	8,011	7,770	PERS city contribution.
505.300	Medicare	1,062	1,085	Federal Medicare 1.45% of salary
505.700	City-Paid Insurance	436	436	personnel. City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death &
	Subtotal	105,344	113,004	_dismemberment (AD&D).
		,		-
	<u>Operations</u>			
515.200	Electricity Water	36,000 76,500	,	Based on historical use. Based on historical use.
515.400 520.320	Landscape Maintenance	172,675	-	Moved to 201-330-530-100 Gas Tax Contract Services.
530.100	Contract Services	21,000	21,000	OPRA \$5,000; facility sign replacement \$8,000; crack sealing \$8,000.
540.200	Special Expenses	5,000	5,000	Certified Unified Program Agency (CUPA) Permit and misc. expenses.
580.151	ARPA Reimbursement	-	-	ARPA Reimbursement.
	Subtotal	311,175	172,900	-
	GENERAL FUND TOTAL	416,519	285,904	
		-10,019	200,304	-
Fund:	201- Gas Tax			
	Personnel			

	Personnel			
501.100	Salaries - Full-Time	224,269	228,583	Allocation of salaries including Maintenance
				Supervisor, Inspector, and Maintenance
				Worker I, II and III.
501.300	Salaries - Part-Time	30,415	27,587	Salary for part-time Maintenance Worker for
				weekend graffiti removal.
501.400	Salaries - Overtime	10,000	18,000	For off-scheduled work, emergencies and
				special events.

Dept:	PUBLIC WORKS		Program:	PW Street Maintenance - 330
		Amended Budget	Adopted Budget	-
Account No		2024-25	2025-26	Description
501.500 501.900	Longevity Award Mandatory Leave	800	640	Per MOU.
505.100	Flexible Benefit	- 60,686	- 64 526	Employee health benefits.
505.200	Retirement	24,478		PERS city contribution.
505.300	Medicare	3,633		Federal Medicare 1.45% of salary
		-,	-,	personnel.
505.700	City-Paid Insurance	1,269	1,269	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death &
	Subtotal	355,550	368,110	_dismemberment (AD&D).
	Subtotal		500,110	-
	<u>Operations</u>			
515.200	Electricity	32,000	-	Street lights and signals expenditures.
	-			Based on historical use.
520.400	Street Maintenance	30,000	33,000	Supplies for graffiti abatement \$18,000;
				asphalt repairs \$10,000; new and
				replacement street signs \$5,000.
520.600	Vehicle Maintenance	8,000	8,000	Tire maintenance, auto body work, oil
				changes, and other repairs as needed.
520 610	Vahiala Fual	12 000	12 000	Based on historical information.
520.610	Vehicle Fuel	12,000	12,000	Regular gas, diesel, and CNG for vehicles and power tools. Currently purchasing CNG
				offsite at retail prices.
530,100	Contract Services	387,000	887,881	
				of Landscape Maintenance and Tree Trimming Services (other portion is allocated to Grounds Contract Services) \$501,753; LACDPW Catch Basin Cleanout \$1,000; Underground Service Alerts \$2,000; Bridge Soffit Lighting \$6,000; Concrete/Pavement Repair \$10,000; other contract services as needed.
530.200	Professional Services	10,000	10,000	Engineering services and studies.
540.200	Special Expenses	5,000	5,000	Miscellaneous permits, licenses, and
	Subtotal	484,000	955,881	expenses for traffic control.
			,	-
	GAS TAX FUND TOTAL	839,550	1,323,991	
Fund: 501.100	206 - Prop A Salaries - Full-Time	18,647	15 750	Allocated salary of PW Director and
501.100	Salaries - Fuil-Time	10,047	15,759	Administrative Analyst.
501.500	Longevity Pay	60	20	Per MOU.
505.100	Flexible Benefit	5,689		Employee health benefits.
505.200	Retirement	1,892		PERS city contribution and deferred
				compensation match.
505.300	Medicare	264	222	Federal Medicare 1.45% of salary
				personnel.
505.700	City-Paid Insurance	119	99	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	26,671	22,518	- ` ` '
	Prop A TOTAL	26,671	22,518	
		20,071	22,010	<u>.</u>

Dept:	PUBLIC WORKS		Program:	PW Street Maintenance - 330
Account No	p. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
				·
Fund:	207 - Proposition C			
501.100	Salaries - Full-Time	74,586		Salary allocation for Maintenance Worker I
501.500	Longevity award	240	160	Per MOU.
505.100	Flexible Benefit	22,757	24,197	Employee health benefits.
505.200	Retirement	7,567		PERS city contribution.
505.300	Medicare	1,055	1,086	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	476	476	City provided long-term disability (LTD),
				employee assistance program (EAP), life
				insurance, accidental death &
				_dismemberment (AD&D).
	Subtotal	106,681	109,893	_
	Operations			
530.100	Contract Services	150,000	175 000	Provides for LACDPW Traffic Signal
		,		Maintenance \$115,000, LACDPW Traffic
				Signal Accident Repairs \$25,000; CalTrans
				Traffic Signal Maintenance for Freeway
				Ramps \$10,000, street striping and street
				legend work for major corridors \$25,000.
	Subtotal	150,000	175,000	-
		i		-
	PROP C TOTAL	256,681	284,893	_
Fund:	244 - Measure R			
501.100	Salaries - Full-Time	37,293		Salary allocation for Maintenance Worker I
501.500	Longevity award	120		Per MOU.
505.100	Flexible Benefit	11,379		Employee health benefits.
505.200	Retirement	3,784 528	-	PERS city contribution.
505.300	Medicare	528	543	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	238	238	City provided long-term disability (LTD),
000.100		200	200	employee assistance program (EAP), life
				insurance, accidental death &
				_dismemberment (AD&D).
	Subtotal	53,342	54,947	-
	MEASURE R TOTAL	53,342	54,947	1

Dept:	PUBLIC WORKS		Program:	PW Street Maintenance - 330
Account No	b. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
				,
Fund:	276 - AB939			
	Personnel			
501.100	Salaries - Full-Time	37,293	34,944	Allocated salary of PW Director and Administrative Analyst.
501.500	Longevity Pay	120	60	Per MOU.
505.100	Flexible Benefit	11.379		Employee health benefits.
505.200	Retirement	3,784		PERS city contribution and deferred
303.200	Retrement	0,704	5,104	compensation match.
505.300	Medicare	528	494	Federal Medicare 1.45% of salary
				personnel.
505.700	City-Paid Insurance	238	218	City provided long-term disability (LTD),
				employee assistance program (EAP), life
				insurance, accidental death &
				_dismemberment (AD&D).
	Subtotal	53,342	49,990	-
	AB939 TOTAL	53,342	49,990	
		•		-
	ALL FUNDS TOTAL:	1,646,105	2,022,243	-
	ALL TONDS TOTAL.	1,040,105	2,022,243	

NUMBER DESCRIPTION 2023-24 2024-25 2024-25 2025-26 PRIOR GENERAL FUND (100-340) FERSONNEL 100-340-501.00 SALARIES - FULL-TIME 78.344 30.090 30.090 30.090 100-340-501.00 SALARIES - VUETTIME 711 - <th></th> <th></th> <th>107</th> <th>PROJECTED</th> <th>AMENDED</th> <th>ADOPTED</th> <th>CHANGE</th>			107	PROJECTED	AMENDED	ADOPTED	CHANGE	
GENERAL FUND (100-340) PERSONNEL 100-340-501 00 SALARIES - FULL-TIME 78,344 30,090 30,090 100-340-501 00 SALARIES - FULL-TIME 78,344 30,090 30,090 30,090 100-340-501 00 SALARIES - FULL-TIME 511 - - 100-340-501 00 RETIREMENT 8,761 3,316 3,337 100-340-505.00 RETIREMENT 1,876 3,316 3,337 100-340-505.00 RETIREMENT 1,876 3,316 3,337 100-340-505.00 RETIREMENT 1,05860 39,680 40,071 OPERATIONS 100-340-510.00 REPRORPAPHICS 500 500 0.00 RETIREMENT 100-340-510.00 SUBTOTAL 200 200 200 200 200 200 200 200 <th c<="" th=""><th>ACCOUNT</th><th></th><th>ACTUAL</th><th>ACTUAL</th><th>BUDGET</th><th>BUDGET</th><th>FROM</th></th>	<th>ACCOUNT</th> <th></th> <th>ACTUAL</th> <th>ACTUAL</th> <th>BUDGET</th> <th>BUDGET</th> <th>FROM</th>	ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
Defection Personnel 100-340-501.100 SALARIES - FULL-TIME 78,344 30,090 30,090 30,090 100-340-501.00 SALARIES - OVERTIME 511 - - - 100-340-501.00 DLONGEVIT PAY 240 40 40 40 100-340-505.00 ENERTI 16.594 5.689 6.049 100-340-505.200 RETIREMENT 8.761 3.316 3.337 100-340-505.200 RETIREMENT 8.761 3.316 3.337 100-340-505.200 CITV-PAID INSURANCE 202 119 119 119 SUBTOTAL 105.860 39.690 39.690 40,071 OPERATIONS 1.000 1.000 1.000 1.000 100-340-510.600 OFFICE SUPPLIES 507 500 500 500 100-340-510.600 STAFF DEVELOPMENT 203 3.500 3.500 3.500 100-340-510.600 MEBRERNIP/DUES 140 500 500 500 100-340-50.600	NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR	
100-340-501100 SALARIES - FULL TIME 78.344 30.090 30.090 30.090 100-340-501400 SALARIES - OVERTIME 511 - - - 100-340-501500 LONGEVITY PAY 240 40 40 40 100-340-505100 INDATORY LEAVE - - - - 100-340-505.00 RETIREMENT 8.761 3.316 3.337 100-340-505.00 MEDICARE 1208 436 436 436 100-340-505.00 CITV-PAID INSURANCE 202 119 119 119 100-340-501.00 OFFICE SUPLIES 507 500 500 500 100-340-510.00 GERCOGRAPHICS - 500 500 500 100-340-510.00 STAFE DEVELOPMENT 200 3.500 3.500 3.500 100-340-510.60 STAFE DEVELOPMENT 200 200 52.000 500 100-340-510.60 STAFE DEVELOPMENT 100 200 200 200 100-340-500.20<	GENERAL FUND	D (100-340)						
100.340-501.400 SALARIES - OVERTIME 511 - - 100.340-501.500 LONGEVITY PAY 240 40 40 40 100.340-501.500 LONGEVITY PAY 240 40 40 40 100.340-505.000 MANDATORY LEAVE - - - - 100.340-505.000 RETIREMENT 8.761 3.316 3.337 100-340-505.000 A36 436 436 436 100.340-505.000 MEDICARE 1.208 436 436 436 436 100-340-505.000 CITY-PAID INSURANCE 202 119 119 119 119 100-340-510.000 OFFICE SUPPLIES 507 500 500 500 500 100-340-510.000 SUBGTORINS/PUEICATIONS 1.000		PERSONNEL						
100:340-501:500 LONGEVITY PAY 240 40 40 40 100:340-501:500 MANDATORY LEAVE - <td>100-340-501.100</td> <td>SALARIES - FULL-TIME</td> <td>78,344</td> <td>30,090</td> <td>30,090</td> <td>30,090</td> <td>-</td>	100-340-501.100	SALARIES - FULL-TIME	78,344	30,090	30,090	30,090	-	
100.340-501.900 MANDATORY LEAVE - 00-340-500 <	100-340-501.400	SALARIES - OVERTIME	511	-	-	-	-	
100-340-505.200 FLEXIBLE BENEFIT 16.594 5.689 5.689 6.049 100-340-505.200 RETIREMENT 8.761 3.316 3.337 100-340-505.200 RETIREMENT 8.761 3.316 3.337 100-340-505.700 CITY-ADD INSURANCE 202 119 119 119 SUBTOTAL 105.860 39.690 40.071 OPERATIONS 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.000 STAF DEVELOPMENT 260 3.500 3.500 1000 100-340-510.600 STAF DEVELOPMENT 260 3.500 500 500 100-340-510.600 MILEAGE REIMBURSEMENT 101 200 200 100-340-50.650 500 500 100-340-510.600 MILEAGE REIMBURSEMENT 101 200 2.000 2.000 100-340-50.200 SPCIAL EXPENSES 365 2.000 2.000 2.000 100-340-50.200 SPCIAL EXPENSES 365 2.000	100-340-501.500	LONGEVITY PAY	240	40	40	40	-	
100-340-505.200 RETIREMENT 8,761 3,316 3,316 3,337 100-340-505.200 MEDICARE 1,208 436 436 436 100-340-505.200 CITY-PAID INSURANCE 202 119 119 119 SUBTOTAL 105,860 39,690 39,690 40,071 OPERATIONS 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.400 SUBSCRPTIONS/PUBLICATIONS 1,000 1,000 1,000 1,000 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.400 SUBSCRPTIONS/PUBLICATIONS 1,000 1,000 1,000 1,000 100-340-510.620 TRAF DEVELOPMENT 260 3,500 500 500 100-340-510.200 PROFENSIONAL SERVICES - 52,000 52,000 2000 100-340-50.200 PROFENSIONAL SERVICES - 1,000 1,000 - 100-340-60.200 SPECIAL EXPENSES 365	100-340-501.900	MANDATORY LEAVE	-	-	-	-	-	
100-340-505.300 MEDICARE 1.208 4.36 4.36 4.36 100-340-505.70 CITY-PAID INSURANCE 202 119 119 119 100-340-505.70 CITY-PAID INSURANCE 202 119 119 119 100-340-505.70 CITY-PAID INSURANCE 202 119 119 119 100-340-510.20 REPROGRAPHICS - 500 500 500 100-340-510.20 REPROGRAPHICS - 500 500 500 100-340-510.60 SUBSCRPTOVELOPMENT 260 3,500 3,500 3,500 100-340-510.60 MUEAGE REIMBURSEMENT 101 200 200 200 100-340-510.60 MUEAGE REIMBURSEMENT 1000 1,000 - - 100-340-510.60 MUEAGE REIMBURSEMENT 1000 4,000 5,000 52,000 52,000 20,000 100-340-530.50 LEGAL ADS - 4,000 4,000 5,000 100-340-530.70 SALARIES - FULL TIME 25,970 1	100-340-505.100	FLEXIBLE BENEFIT	16,594	5,689	5,689	6,049	360	
100-340-505.700 CITY-PAID INSURANCE 202 119 119 119 SUBTOTAL 105,860 39,690 39,690 40,071 OPERATIONS OPERATIONS 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.200 REPROGRAPHICS - 500 500 3,500 3,500 3,500 3,500 3,500 1,000 <td< td=""><td>100-340-505.200</td><td>RETIREMENT</td><td>8,761</td><td>3,316</td><td>3,316</td><td>3,337</td><td>21</td></td<>	100-340-505.200	RETIREMENT	8,761	3,316	3,316	3,337	21	
SUBTOTAL 105.860 39.690 40.071 OPERATIONS 0 0FFICE SUPPLIES 507 500 500 500 100-340-510.00 OFFICE SUPPLIES 507 500 500 500 100-340-510.00 SUBGTOTAL 260 3,500 3,600 1000 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.600 STAFF DEVELOPMENT 260 3,500 500 500 100-340-510.650 MILEAGE REIMBURSEMENT 101 200 200 200 100-340-50.201 TEMPORARY SERVICES - 4,000 4,000 5,000 100-340-50.201 TEMPORARY SERVICES - 4,000 4,000 5,000 100-340-50.201 TEMPORARY SERVICES - 4,000 5,000 100-340-500.200 2,000 2,000 100-340-500.201 SALARIES - FULL 106,272 105,390	100-340-505.300	MEDICARE	1,208	436	436	436	-	
OPERATIONS 100-340-510.100 OFFICE SUPPLIES 507 500 500 100-340-510.200 REPROGRAPHICS - 500 500 100-340-510.400 SUBSCRIPTIONS/PUBLICATIONS 1.000 1.000 1.000 100-340-510.600 STAFT POVELOPMENT 260 3.500 3.500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 52.000 100-340-510.620 TRAVEL/MEETINGS 40 500 52.000 100-340-510.620 TRAVEL/MEETINGS 52.000 52.000 52.000 100-340-510.620 LEGAL ADS - 4.000 4.000 5.000 100-340-500.200 SPECIAL EXPENSES 365 2.000 2.000 100-340-500 100-340-500.278 LOCAL ROAD SAFETY PLAN STUDY - - - - 201-340-501.100 SALARIES - FULL-TIME 25.970	100-340-505.700	CITY-PAID INSURANCE	202	119	119	119	-	
100-340-510.100 OFFICE SUPPLIES 507 500 500 500 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.650 MILEAGE REIMBURSEMENT 101 200 200 200 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.201 TEMPORARY SERVICES - 1,000 - - 100-340-530.201 EMENTINSTUPY - - 1,000 - - 100-340-530.2015 ARPA REIMBURSEMENT - - - - - - - 100-340-501.501 ELOCAL ROAD SAFETY PLAN STUDY - - - - - - - - -		SUBTOTAL	105,860	39,690	39,690	40,071	381	
100-340-510.100 OFFICE SUPPLIES 507 500 500 500 100-340-510.200 REPROGRAPHICS - 500 500 500 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.650 MILEAGE REIMBURSEMENT 101 200 200 200 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.201 TEMPORARY SERVICES - 1,000 - - 100-340-530.201 EMENTINSTUPY - - 1,000 - - 100-340-530.2015 ARPA REIMBURSEMENT - - - - - - - 100-340-501.501 ELOCAL ROAD SAFETY PLAN STUDY - - - - - - - - -								
100-340-510.200 REPROGRAPHICS - 500 500 100-340-510.400 SUBSCRIPTIONS/PUBLICATIONS 1,000 1,000 1,000 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 500 500 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 200 100-340-530.200 PROFESSIONAL SERVICES - 4,000 4,000 5,000 100-340-530.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-540.200 SPECIAL EXPENSE 365 2,000 2,000 2,000 100-340-501.100 SALARIES - FULL-TIME 2,412 65,700 65,700 65,700 ERSONNEL 201-340-501.100 SALARIES - OVERTIME <td< td=""><td>100 040 540 400</td><td></td><td>E07</td><td>500</td><td>500</td><td>500</td><td></td></td<>	100 040 540 400		E07	500	500	500		
100-340-510.400 SUBSCRIPTIONS/PUBLICATIONS 1,000 1,000 1,000 100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 100-340-510.600 TRAVELMEETINGS 140 500 500 100-340-510.600 TRAVELMEETINGS 40 500 500 100-340-530.200 PROFESSIONAL SERVICES - 52,000 2,000 - 100-340-50.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - - - SUBTOTAL 2,412 65,700 65,700 65,700 GAS TAX FUND (201-340) SALARIES - VERTIME 608 - - - 201-340-501.100 SALARIES - VERTIME 608 - - - -			507				-	
100-340-510.600 STAFF DEVELOPMENT 260 3,500 3,500 3,500 100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.650 MELAGE REIMBURSEMENT 101 200 200 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.200 PROFESSIONAL SERVICES - 1,000 - - 100-340-530.200 SPECIAL EXPENSES 365 2,000 4,000 5,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 2,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-570 2,000 2,000 100-340-570 2,000 2,000 100-340-570 2,010 100-340-570 2,010 100-340-570 2,010 100-340-570 2,010 100-340-5771 100-340-5771 10			-				-	
100-340-510.610 MEMBERSHIP/DUES 140 500 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 500 500 100-340-510.620 TRAVEL/MEETINGS 40 500 52,000 52,000 100-340-530.201 TEMPORARY SERVICES - 52,000 52,000 - 100-340-530.201 EGAL ADS - 4,000 4,000 5,000 100-340-50.500 LEGAL ADS - 4,000 4,000 5,000 100-340-50.511 APA REIMBURSEMENT - - - - 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - - - - GAS TAX FUND (201-340) ERSONNEL 2,412 65,700 65,700 65,700 GAS TAX FUND (201-340) SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.00 SALARIES - FULL-TIME 608 - -			,	,			-	
100-340-510.620 TRAVEL/MEETINGS 40 500 500 500 100-340-510.650 MILEAGE REIMBURSEMENT 101 200 200 200 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.201 TEMPORARY SERVICES - 1,000 1,000 - 100-340-530.201 TEMPORARY SERVICES - 4,000 4,000 5,000 100-340-50.201 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-700.278 LCCAL ROAD SAFETY PLAN STUDY - - - - SUBTOTAL 2,412 65,700 65,700 65,700 GAS TAX FUND (201-340) EESONNEL 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.000 SALARIES - OVERTIME 608 - - - - 201-340-501.000 RETIREMENT 3,248 2,136 2,136 4,293 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>-</td>						,	-	
100-340-510.650 MILEAGE REIMBURSEMENT 101 200 200 200 100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.201 TEMPORARY SERVICES - 1,000 1,000 - 100-340-530.201 TEMPORARY SERVICES - 1,000 4,000 52,000 100-340-530.201 TEMPORARY SERVICES - 4,000 4,000 5,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - - - - SUBTOTAL 2,412 65,700 65,700 65,700 GAS TAX FUND (201-340) SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.100 SALARIES - OVERTIME 608 - - - - 201-340-501.100 SALARIES - OVERTIME 608 - - - - - - 201-340-505.00 FLEXBLE BENEFIT<							-	
100-340-530.200 PROFESSIONAL SERVICES - 52,000 52,000 52,000 100-340-530.210 TEMPORARY SERVICES - 1,000 1,000 - 100-340-530.500 LEGAL ADS - 4,000 4,000 5,000 100-340-50.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-50.151 ARPA REIMBURSEMENT - - - - 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - - - - SUBTOTAL 2,412 65,700 65,700 65,700 - - GAS TAX FUND (201-340) - - - - - GAS TAX FUND (201-340) ERSONNEL 201-340-501.100 SALARIES - FULL-TIME 26,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - - 201-340-501.000 FEXIBLE BENEFIT 4,051 3,793 3,793 8,066<							-	
100-340-530.210 TEMPORARY SERVICES - 1,000 1,000 - 100-340-530.500 LEGAL ADS - 4,000 4,000 5,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-580.151 ARPA REIMBURSEMENT - - - - 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - - - - SUBTOTAL 2,412 65,700 65,700 65,700 - - GAS TAX FUND (201-340) - - - - - - 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - - 201-340-501.00 LONGEVITY PAY 80 80 80 160 - - - - 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.700 CITY-PAID INSUR			101				-	
100-340-530.500 LEGAL ADS - 4,000 4,000 5,000 100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-580.151 ARPA REIMBURSEMENT - - - - - 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY -			-			52,000	-	
100-340-540.200 SPECIAL EXPENSES 365 2,000 2,000 2,000 100-340-580.151 ARPA REIMBURSEMENT -			-	1,000	1,000	-	(1,000	
100-340-580.151 ARPA REIMBURSEMENT - 100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - SUBTOTAL 2,412 65,700 65,700 GENERAL FUND TOTAL 108,272 105,390 105,771 GAS TAX FUND (201-340) Endow - - PERSONNEL 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-501.00 FLEXIBLE BENEFIT 4,051 3,793 8,066 201-340-501.00 FLEXIBLE BENEFIT 4,051 3,793 8,066 201-340-505.00 RETIREMENT 3,248 2,136 4,293 201-340-505.00 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300			-	4,000	4,000	5,000	1,000	
100-340-700.278 LOCAL ROAD SAFETY PLAN STUDY - SUBTOTAL 2,412 65,700 65,700 GENERAL FUND TOTAL 108,272 105,390 105,390 105,771 GAS TAX FUND (201-340) E 201-340-501.400 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.500 LONGEVITY PAY 80 80 160 101-340-501.400 160 201-340-505.000 RETIREMENT 3,248 2,136 4,293 201-340-505.200 RETIREMENT 3,248 2,136 4,293 201-340-505.000 GICARE CONTRIBUTION 409 247 247 495 201-340-505.000 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399	100-340-540.200	SPECIAL EXPENSES	365	2,000	2,000	2,000	-	
SUBTOTAL 2,412 65,700 65,700 GENERAL FUND TOTAL 108,272 105,390 105,390 105,771 GAS TAX FUND (201-340) PERSONNEL PERSONNEL </td <td>100-340-580.151</td> <td>ARPA REIMBURSEMENT</td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td>	100-340-580.151	ARPA REIMBURSEMENT	-				-	
GENERAL FUND TOTAL 108,272 105,390 105,390 105,771 GAS TAX FUND (201-340) PERSONNEL 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.501 DAREVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300	100-340-700.278	LOCAL ROAD SAFETY PLAN STUDY	-				-	
GAS TAX FUND (201-340) PERSONNEL 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.200 RETIREMENT 3,248 2,136 4,293 201-340-505.200 RETIREMENT 3,248 2,136 4,293 201-340-505.200 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300 0 OPERATIONS 201-340-530.200 PROFESSIONAL SERVICES - - - -		SUBTOTAL	2,412	65,700	65,700	65,700	-	
Dersonnel 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.000 LONGEVITY PAY 80 80 80 160 201-340-505.000 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.200 RETIREMENT 3,248 2,136 4,293 201-340-505.200 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 201-340-505.700 CITY-PAID INSURANCE 34,484 23,399 23,399 47,300 OPERATIONS 201-340-530.200 PROFESSIONAL SERVICES - - - - 201-340-530.200 PROFESSIONAL SERVICES - - - -		GENERAL FUND TOTAL	108,272	105,390	105,390	105,771	381	
PERSONNEL 201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-501.00 FLEXIBLE BENEFIT 4,051 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.200 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300								
201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 201-340-505.700 DEPERATIONS 34,484 23,399 23,399 47,300 201-340-505.700 DEPERATIONS - - - - 201-340-530.200 PROFESSIONAL SERVICES - - - - 201-340-530.200 UBTOTAL - - - - -	GAS TAX FUND	(201-340)						
201-340-501.100 SALARIES - FULL-TIME 25,970 17,064 17,064 34,127 201-340-501.400 SALARIES - OVERTIME 608 - - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 201-340-505.700 DEPERATIONS 34,484 23,399 23,399 47,300 201-340-505.700 DEPERATIONS - - - - 201-340-530.200 PROFESSIONAL SERVICES - - - - 201-340-530.200 UBTOTAL - - - - -		PERSONNEL						
201-340-501.400 SALARIES - OVERTIME 608 - - - 201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300	201-340-501 100		25 970	17 064	17 064	34 127	17,063	
201-340-501.500 LONGEVITY PAY 80 80 80 160 201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.200 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 201-340-505.700 DERATIONS 34,484 23,399 23,399 47,300 201-340-505.701 DERATIONS - - - - 201-340-505.702 DERATIONS - - - - 201-340-505.703 DERATIONS - - - - 201-340-530.202 PROFESSIONAL SERVICES - - - -				-	-	-	-	
201-340-505.100 FLEXIBLE BENEFIT 4,051 3,793 3,793 8,066 201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300 201-340-530.200 PROFESSIONAL SERVICES - - - SUBTOTAL - - - -				80	80	160	80	
201-340-505.200 RETIREMENT 3,248 2,136 2,136 4,293 201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300 201-340-530.200 PROFESSIONAL SERVICES - - - SUBTOTAL - - - -							4,273	
201-340-505.300 MEDICARE CONTRIBUTION 409 247 247 495 201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300 201-340-530.200 OPERATIONS - - - SUBTOTAL - - - - SUBTOTAL - - - -							2,157	
201-340-505.700 CITY-PAID INSURANCE 118 79 79 159 SUBTOTAL 34,484 23,399 23,399 47,300 201-340-530.200 PROFESSIONAL SERVICES - - - SUBTOTAL - - - -							248	
SUBTOTAL 34,484 23,399 23,399 47,300 201-340-530.200 OPERATIONS PROFESSIONAL SERVICES -							80	
201-340-530.200 PROFESSIONAL SERVICES -	201-340-303.700						23,901	
201-340-530.200 PROFESSIONAL SERVICES -		OPERATIONS						
SUBTOTAL	201-340-530 200		_	_	_	_	_	
	201-0-0-000.200		-	-	-	-	-	
GAS TAX FUND TOTAL 34,484 23,399 23,399 47,300								
		GAS TAX FUND TOTAL	34,484	23,399	23,399	47,300	23,901	

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
PROP A FUND (206-340)					
	200-040)					
000 040 504 400	PERSONNEL	04.050.00	00.000	00.000	4 000	(05.004
	SALARIES - FULL-TIME	21,956.22	30,090	30,090	4,266	(25,824
	SALARIES - OVERTIME	126.52			-	-
		20.00	40	40	20	(20
	FLEXIBLE BENEFIT	3,028.63	5,689	5,689	1,008	(4,681
206-340-505.200		2,484.80	3,316	3,316	537	(2,779
206-340-505.300	MEDICARE CONTRIBUTION	343.65	436	436	62	(374
206-340-505.700	CITY-PAID INSURANCE	84.34	119	119	20	(99
	SUBTOTAL	28,044	39,690	39,690	5,913	(33,777
	PROP A FUND TOTAL	28,044	39,690	39,690	5,913	(33,777
PROPOSITION	C FUND (207-340)					
	PERSONNEL					
207-340-501 100	SALARIES - FULL-TIME	52,601	36,484	36,484	45,016	8,532
	SALARIES - PART TIME	253	-	-	-	-
	LONGEVITY PAY	40	80	80	120	40
	FLEXIBLE BENEFIT	7,748	7,586	7,586	10,082	2,496
207-340-505.200		5,813	3,665	3,665	4,766	1,101
	MEDICARE CONTRIBUTION	816	529	529	653	1,101
	CITY-PAID INSURANCE	237	159	159	198	39
207-340-305.700	SUBTOTAL	67,507	48,503	48,503	60,835	12,332
207-340-530 200	OPERATIONS PROFESSIONAL SERVICES	-	-	-	-	-
207-040-000.200	SUBTOTAL	-				
	SOBIOTAL		-		-	-
	PROP C FUND TOTAL:	67,507	48,503	48,503	60,835	12,332
CDBG (214-340)						
214-340-501.100	SALARIES - FULL-TIME	-	-	-	33,406	33,406
214-340-505.100	FLEXIBLE BENEFIT	-	-	-	6,049	6,049
214-340-505.200	RETIREMENT	-	-	-	3,754	3,754
214-340-505.300	MEDICARE CONTRIBUTION	-	-	-	485	485
214-340-505.700	CITY-PAID INSURANCE	-	-	-	119	119
	SUBTOTAL	-	-	-	43,813	43,813
	CDBG FUND TOTAL:		-	-	43,813	43,813
	ODDITORDITOTAL.	-	-	-	45,015	40,010

PROP C 25 FUND (240-340)

			PROJECTED			CHANGE
ACCOUNT	RECORDETION	ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEA
	PERSONNEL					
240-340-501.100	SALARIES - FULL-TIME	-	29,620	29,620	-	(29,62
240-340-505.100	FLEXIBLE BENEFIT	189	4,741	4,741	-	(4,74
240-340-505.200	RETIREMENT	-	3,708	3,708	-	(3,70
240-340-505.300	MEDICARE CONTRIBUTION	1	429	429	-	(42
240-340-505.700	CITY-PAID INSURANCE	12	99	99	-	(9
	SUBTOTAL	202	38,597	38,597	-	(38,59
	OPERATIONS					
240-340-530.200	PROFESSIONAL SERVICES	-	-	-	-	-
	SUBTOTAL	-	-	-	-	-
	PROP C 25 FUND TOTAL:	202	38,597	38,597	-	(38,59
MEASURE R (24	4-340)					
244-340-501.100	PERSONNEL SALARIES - FULL-TIME	15,200	30,090	30,090	13,976	(16,11
	SALARIES - OVERTIME	127	-	-	-	(10,1
	LONGEVITY PAY	20	40	40	20	(2
	FLEXIBLE BENEFIT	2,587	5,689	5,689	3,025	(2,66
244-340-505.200		1,467	3,316	3,316	1,310	(2,00
	MEDICARE CONTRIBUTION	238	436	436	203	(2,00
	CITY -PAID INSURANCE	86	119	119	59	(20
244 040 000.700	SUBTOTAL	19,724	39,690	39,690	18,593	(21,09
	OPERATIONS					
244-340-530.200	PROFESSIONAL SERVICES	-	-	-	-	-
	SUBTOTAL	-	-	-	-	-
	MEASURE R FUND TOTAL:	19,724	39,690	39,690	18,593	(21,09
MEASURE M FU	ND (272-340)					
	PERSONNEL				.	
	SALARIES - FULL-TIME	25,043	48,332	48,332	69,420	21,08
	SALARIES - OVERTIME	253	-	-	-	-
		-	80	80	40	(4
		3,437	9,482	9,482	13,107	3,62
272-340-505.200		2,655	5,148	5,148	7,836	2,68
	MEDICARE CONTRIBUTION	529	701	701	1,007	30
272-340-505.700	CITY-PAID INSURANCE	206	198	198	258	6
	SUBTOTAL	32,123	63,941	63,941	91,668	27,72
	OPERATIONS					
272-340-530.200	PROFESSIONAL SERVICES	-	-	-	-	-
	SUBTOTAL	-	-	-	-	-

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	MEASURE M FUND TOTAL:	32,123	63,941	63,941	91,668	27,727
B1 GAS TAX S	TREET REHAB (274-340)					
	PERSONNEL					
274-340-501.100	SALARIES - FULL-TIME	54,399	49,510	49,510	64,675	15,165
274-340-501.500	LONGEVITY PAY	-	40	40	-	(40
274-340-505.100	FLEXIBLE BENEFIT	7,372	9,482	9,482	12,099	2,617
274-340-505.200	RETIREMENT	5,670	4,844	4,844	6,790	1,946
274-340-505.300	MEDICARE CONTRIBUTION	839	718	718	938	220
274-340-505.700	CITY -PAID INSURANCE	217	198	198	238	40
	SUBTOTAL	68,496	64,792	64,792	84,740	19,948
274 240 520 200	OPERATIONS					
274-340-330.200	PROFESSIONAL SERVICES SUBTOTAL	-	-	-	-	-
	SUBTOTIAL	-	-	-	-	
	SBI GAS TAX TOTAL	68,496	64,792	64,792	84,740	19,948
MEASURE W FL	IND (282-340)					
	PERSONNEL					
282-340-501.100	SALARIES - FULL-TIME	-	5,924	5,924	5,924	-
282-340-505.100	FLEXIBLE BENEFIT	-	948	948	1,008	60
282-340-505.200	RETIREMENT	-	742	742	745	3
282-340-505.300	MEDICARE CONTRIBUTION	-	86	86	86	-
282-340-505.700	CITY-PAID INSURANCE	-	20	20	20	-
	SUBTOTAL	-	7,720	7,720	7,783	63
	MEASURE M FUND TOTAL:	-	7,720	7,720	7,783	63
	ALL FUNDS TOTAL	358,854	431,722	431,722	466,416	(9,119
		000,004	101,122	101,122	100,410	(0,11)

Dept:	Public Works		Program:	Engineering - 340
		Amended	Adopted	
		Budget	Budget	
Account No	. Line Item	2023-2024	2024-2025	Description
Fund:	100 - General Fund			
	Personnel			
501.100	Salaries - Full-Time	30,090	30,090	Associate Engineer salary allocation.
501.500	Longevity Pay	40	40	Longevity.
505.100	Flexible Benefit	5,689	6,049	Employee health benefits.
505.200	Retirement	3,316	3,337	PERS city contribution.
505.300	Medicare	436	436	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	119	119	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	39,690	40,071	
				-
	Operations			
510.100	Office Supplies	500	500	Provides for writing instruments, filing supplies plan racks and measuring wheels.
510.200	Reprographics	500	500	Provides for reproduction of project specifications, maps, and scanning services.
510.400	Subscriptions/Publications	1,000	1,000	Provides for Auto Cad subscription (\$750), industry publications and journals.
510.600	Staff Development	3,500	3,500	Conferences, workshops, and P.E. prep courses.
510.610	Membership/Dues	500	500	Provides for memberships for industry associations.
510.620	Travel/Meetings	500	500	Conferences and workshops.
510.650	Mileage Reimbursement	200		Provides reimbursement for use of personal vehicles for official business usage.
530.200	Professional Services	52,000	52,000	Provides for contract legal review service for Small Cell Wireless Facility Applications which are fully reimbursed by applicant/developer; up to 10 applications \$27,000; Design & Survey services \$15,000; Paving Standards \$10,000.
530.210	Temporary Services	1,000	-	Provides for inspection services as needed (third party inspectors).
530.500	Legal Ads	4,000	5,000	Bid Advertising for CIP projects to be published in the newspaper.
540.200	Special Expenses	2,000	2,000	Provides for unforeseen engineering related expenses.
	Subtotal	65,700	65,700	- '
	GENERAL FUND TOTAL	105,390	105,771	

Dept:	Public Works		Program:	Engineering - 340
		Amended	Adopted	
		Budget	Budget	
Account No	o. Line Item	2023-2024	2024-2025	Description
Fund:	201- Gas Tax			
	Personnel			
501.100	Salaries - Full-Time	17,064	34,127	Associate Engineer salary allocation.
501.500	Longevity Pay	80	160	Longevity.
505.100	Flexible Benefit	3,793	8,066	Employee health benefits.
505.200	Retirement	2,136	4,293	PERS city contribution and deferred compensation match.
505.300	Medicare	247	495	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	79	159	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	23,399	47,300	
	GAS TAX FUND TOTAL:	23,399	47,300	
Fund:	206- Prop A			
	Personnel			
501.100	Salaries - Full-Time	30,090	4,266	Associate Engineer, Assistant Engineer, and Public Works Inspector salary allocations.
501.500	Longevity Pay	40	20	Longevity.
505.100	Flexible Benefit	5,689	1,008	Employee health benefits.
505.200	Retirement	3,316	537	PERS city contribution and deferred compensation match.
505.300	Medicare	436	62	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	119	20	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	39,690	5,913	
	PROP A FUND TOTAL	20.000	E 042	
	PROPATUNDIUTAL	39,690	5,913	<u>.</u>
Fund:	207- Proposition C			
	<u>Personnel</u>	-		
501.100	Salaries - Full-Time	36,484		Associate Engineer salary allocation.
501.500	Longevity Pay	80		Longevity.
505.100	Flexible Benefit	7,586		Employee health benefits.
505.200	Retirement	3,665		PERS city contribution and deferred compensation match.
505.300	Medicare	529		Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	159	198	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	48,503	60,835	- · · · · · · · · · · · · · · · · · · ·
	PROP C FUND TOTAL:	48,503	60,835	
		-10,000	30,000	

Dept:	Public Works		Program:	Engineering - 340
		Amended	Adopted	
		Budget	Budget	
Account No	b. Line Item	2023-2024	2024-2025	Description
Fund:	214- CDBG			
	Personnel			
501.100	Salaries - Full-Time	-	33,406	
505.100	Flexible Benefit	-	6,049	
505.200	Retirement	-	3,754	
505.300	Medicare	-	485	
505.700	City-Paid Insurance	-	119	<u>.</u>
	Subtotal	-	43,813	-
	CDBG FUND TOTAL:	-	43,813	
Fund:	240 - PROP C 25			
501.100	SALARIES - FULL-TIME	29,620	-	Associate Engineer salary allocation.
505.100	FLEXIBLE BENEFIT	4,741	-	Employee health benefits.
505.200		3,708	-	PERS city contribution and deferred compensation
	RETIREMENT			match.
505.300	MEDICARE CONTRIBUTION	429	-	Federal Medicare 1.45% of salary personnel.
505.700		99	-	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental
	CITY-PAID INSURANCE			death & dismemberment (AD&D).
	Subtotal	38,597	-	
	PROP C 25 FUND TOTAL:	38,597	-	
Fund:	244- Measure R			
	Personnel			
501.100	Salaries - Full-Time	30,090	13,976	Assistant Engineer salary allocation.
501.500	Longevity Pay	40	20	Longevity.
505.100	Flexible Benefit	5,689	3,025	Employee health benefits.
505.200	Retirement	3,316	1,310	PERS city contribution.
505.300	Medicare	436		Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	119	59	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	39,690	18,593	-
	MEASURE R FUND TOTAL:	39,690	18,593	
				-

Fund: 272 - MEASURE M

	<u>Personnel</u>			
501.100	Salaries - Full-Time	48,332 69	9,420	Assistant Engineer salary allocation.
501.500	Longevity Pay	80	40	Longevity.

Dept:	Public Works		Program:	Engineering - 340
		Amended	Adopted	
		Budget	Budget	
Account No	. Line Item	2023-2024	2024-2025	Description
505.100	Flexible Benefit	9,482	13,107	Employee health benefits.
505.200	Retirement	5,148	7,836	PERS city contribution.
505.300	Medicare	701	1,007	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	198	258	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	63,941	91,668	
	MEASURE M FUND TOTAL:	63,941	91,668	I
Fund:	274 - SB1 GAS TAX			-
	<u>Personnel</u>			
501.100	Salaries - Full-Time	49,510	64,675	Assistant Engineer salary allocation.
501.500	Longevity Pay	40	-	Longevity.
505.100	Flexible Benefit	9,482	12,099	Employee health benefits.
505.200	Retirement	4,844	6,790	PERS city contribution.
505.300	Medicare	718	938	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	198	238	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	64,792	84,740	- `´´´
	SB1 GAS TAX FUND TOTAL:	64,792	84,740	
Fund:	282 - MEASURE W			
	Personnel			
501.100	Salaries - Full-Time	5,924	5,924	Assistant Engineer salary allocation.
505.100	Flexible Benefit	948	1,008	Employee health benefits.
505.200	Retirement	742	745	PERS city contribution.
505.300	Medicare	86	86	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	20	20	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	7,720	7,783	
	MEASURE W FUND TOTAL:	7,720	7,783	
	ALL FUNDS TOTAL	431,722	466,416	[

PLANNING AND BUILDING ADMINISTRATION - 410

RESTRICTED URBAN DEVELOPMENT FD (215-410)

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT	DECODIDEION	ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	ODEDATIONO					
245 440 560 400	OPERATIONS	464 470	170.000	170.000	170.045	(6.245)
215-410-560.100	OPERATING TRANS OUT SUBTOTAL	<u>164,172</u> 164,172	179,260 179.260	179,260 179.260	172,945 172,945	(6,315) (6,315)
	SUBTUTAL	104,172	179,200	179,200	172,945	(0,315)
	URBAN DEVLP FD TOTAL	164,172	179,260	179,260	172,945	(6,315)
						· · · · ·
	COMMUNI		ENT (270 440)			
			ENT (279-410)			
	PERSONNEL					
	SALARIES - FULL-TIME	190,257	321,720	321,720	370,564	48,844
	SALARIES - ELECTED/APPOINTED	3,050	6,000	6,000	6,000	-
	SALARIES - OVERTIME	2,550	-	-	5,000	5,000
	LONGEVITY AWARD	180	122	122	90	(32)
	AUTO ALLOWANCE	-	1,201	1,201	2,340	1,139
	MANDATORY LEAVE	-	-	-	-	-
	FLEXIBLE BENEFITS	31,300	50,643	50,643	55,452	4,809
279-410-505.200		14,608	31,724	31,724	38,156	6,432
	MEDICARE CONTRIBUTION	3,011	4,643	4,643	5,353	710
279-410-505.700	CITY-PAID INSURANCE	754	1,110	1,110	1,142	32
	SUBTOTAL	245,711	417,163	417,163	484,097	66,934
	ODEDATIONO					
070 440 540 400		0.004	0.000	0.000	0.000	
	OFFICE SUPPLIES	3,381	6,000	6,000	6,000	-
	SUBSCRIPTIONS/PUBLICATIONS	300	500	500	500	-
	STAFF DEVELOPMENT	625	3,000	3,000	2,000	(1,000)
	MEMBERSHIP/DUES	651	2,000	2,000	2,000	-
	TRAVEL/MEETINGS	707	3,000	3,000	2,000	(1,000)
	COMMISSION DEVELOPMENT	388	2,500	2,500	2,500	-
	MILEAGE REIMBURSEMENT	20	1,000	1,000	500	(500)
	VEHICLE MAINTENANCE	-	1,200	1,200	1,000	(200)
279-410-520.610		207	2,000	2,000	1,000	(1,000)
279-410-530.100	CONTRACT SERVICES	330,450	273,257	273,257	155,000	(118,257)
279-410-530.200	PROFESSIONAL SERVICES	12,109	20,103	20,103	15,000	(5,103)
279-410-530.300	LEGAL SERVICES	42,497	62,509	62,509	60,000	(2,509)
279-410-530.500	LEGAL ADVERTISEMENT	16,593	20,000	20,000	15,000	(5,000)
279-410-530.600	BUILDING/SAFETY SERVICES	468,114	368,000	368,000	360,000	(8,000)
279-410-540.200	SPECIAL EXPENSES	-	-	-	-	-
279-410-580.151	ARPA REIMBURSEMENT	-	-	-	-	-
	SUBTOTAL	876,041	765,068	765,068	622,500	(142,568)
070 440 550 400			40.000	40.000		(40,000)
279-410-550.400		-	10,000	10,000	-	(10,000)
	SUBTOTAL	-	10,000	10,000	-	(10,000)
	COMMUNITY DEVLP FD TOTAL	1,121,752	1,192,231	1,192,231	1,106,597	(85,634)
		SCUE PLAN AC		0)		
285-410-530 100	CONTRACT SERVICES	JOUE FLAN AC	45,000	45,000	-	(45,000)
285-410-550.300		-	40,000	40,000	-	(40,000)
	ARPA FUND TOTAL	0	85,000	85,000	-	(85,000)
	ALL FUNDS TOTAL	1,285,924	1,456,491	1,456,491	1,279,542	(176,949)

Dept:	Community Dev.		Program:	Planning and Building Adm 410
Account No	o. Line Item	Amended Budget 2024-25	Proposed Budget 2025-26	Description
Fund:	215- Restricted Urban Devlp			
560.100	<u>Operations</u> Operating Transfer Out	179,260	172,945	In support of former affordable housing loan program remaining from LRA.
	Subtotal	179,260	172,945	
	UDAG TOTAL:	179,260	172,945	
				_
Fund:	279 - Community Development			
501.100	<u>Personnel</u> Salaries - Full-Time	321,720	370,564	Allocated salary cost for Com Dev Director, Assistant Planner and Admin. Asst. II.
501.200	Salaries - Elected/Appointed	6,000	6,000	Stipend of \$50 per member per Commission
501.400	Salaries - Overtime	-	5,000	meeting. Provides for overtime for extra time needed to complete the General Plan Update and other special assignments.
501.500	Longevity Award	122	90	Per MOU.
501.600	Auto Allowance	1,201		Auto Allowance.
505.100	Flexible Benefits	50,643		Employee health benefits.
505.200	Retirement	31,724	38,156	PERS city contribution and deferred compensation match.
505.300	Medicare Contributions	4,643	5,353	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	1,110	1,142	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	417,163	484,097	
510.100	Operating costs Office Supplies	6,000	6,000	office supplies, document recording, notary, assessor maps, software licenses (Adobe
510.400	Subscriptions/Publications	500	500	and Blue Beam). Provides for CEQA books, APA and other related books, journals, publications and subscriptions to assist staff and grant
510.600	Staff Development	3,000	2,000	writing. Provides for needed training for CEQA, Map Act, state law changes \$2000, GIS; and supervisor training, planning practices and
510.610	Membership/Dues	2,000	2,000	techniques \$2000. Provides for staff and Commissioner memberships in the APA and other planning organizations.

Dept:	Community Dev.		Program:	Planning and Building Adm 410
Account No	o. Line Item	Amended Budget 2024-25	Proposed Budget 2025-26	Description
510.620	Travel/Meetings	3,000	2,000	Provides for attendance at local conferences, local chapter Director's meetings \$2000; American Planning Association conferences, and other related state conferences, lodging, traveling costs, and meetings \$2000.
510.640	Commission Development	2,500	2,500	Provides for Commission requests, travel & training. PC Academy for 1 day.
510.650	Mileage Reimbursement	1,000	500	Provides reimbursement for use of private vehicle for City business/travel for conferences or trainings.
520.600	Vehicle Maintenance	1,200	1,000	Vehicle maintenance for planning staff use.
520.610 530.100	Vehicle Fuel Contract Services	2,000 273,257		Fuel for planning staff vehicle use. Subscription and license fees for GIS mapping software. Contract with 4 Leaf for plan check review
530.200 530.300	Professional Services Legal Services	20,103 62,509		CityView software. Attorney fees.
530.210	Temporary Services	-	-	Provides for filling of positions during sick, vacation and other absences.
530.500	Legal - Advertising	20,000	15,000	Provides for required legal notices for public hearings.
530.600	Building and Safety	368,000	360,000	Provides for contract services for plan checks plus inspections, and additional support staff when needed.
	Subtotal	765,068	622,500	
510.200	Capital costs Other Equipment	10,000	-	Equipment to electronically print and archive planning and engineering drawings.
	Subtotal	10,000	-	-
	COMM DEV FUND TOTAL	1,192,231	1,106,597	
Fund:	285 - American Rescue Plan Act			
	Capital costs	/=		
530.100 550.300	Contract Services Vehicles	45,000 40,000	-	
	ARPA FUND TOTAL	85,000	-	
	ALL FUNDS TOTAL	1,456,491	1,279,542	l

DEPARTMENT EXPENDITURES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	SEN	NOR PROGRAMS	(214-423)			
	PERSONNEL					
	SALARIES - FULL-TIME	29,150	35,632	35,632	35,632	-
	SALARIES - PART-TIME	28,667	-	-	-	
	SALARIES - OVERTIME	94	-	-	-	-
	LONGEVITY PAY	-	320	320	320	-
	FLEXIBLE BENEFIT	9,121	15,171	15,171	16,132	961
214-423-505.200		2,207	2,731	2,731	2,762	31
	MEDICARE CONTRIBUTION	731	847	847	503	(344)
214-423-505.700	CITY-PAID INSURANCE	272	396	396	317	(79)
	SUBTOTAL	70,241	55,097	55,097	55,666	569
214 422 520 200	OPERATIONS PROFESSIONAL SERVICES	E 400	6 000	6 000	6 000	
214-423-530.200	SUBTOTAL	<u> </u>	6,000 6.000	6,000 6.000	6,000 6.000	-
	SUBTUTAL	3,463	6,000	6,000	6,000	-
	SENIOR ACTVITIES TOTAL	75,724	61,097	61,097	61,666	569
	Stroot	Improvement 21	00 (014 440)			
	Street	Improvement 21-2	22 (214-442)			
		Improvement 21-2	22 (214-442)			
044 440 504 400	PERSONNEL		22 (214-442)			
	PERSONNEL SALARIES - FULL-TIME	: Improvement 21-2 3,646	22 (214-442) -	-	-	
214-442-501.300	<u>PERSONNEL</u> SALARIES - FULL-TIME SALARIES - PART-TIME		22 (214-442) - -	-	-	-
214-442-501.300 214-442-501.400	<u>PERSONNEL</u> SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME		22 (214-442) - - - -	- - -	- - -	- - -
214-442-501.300 214-442-501.400 214-442-501.900	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE		22 (214-442) - - - - - -	- - - -	- - -	- - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY	3,646 - - -	22 (214-442) - - - - - - -	- - - -	- - - - -	- - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT	3,646 - - - 592	22 (214-442) - - - - - - - - -	- - - - -	- - - - - -	- - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100 214-442-505.200	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT	3,646 - - - 592 279	22 (214-442) - - - - - - - - - - -	- - - - - - - -	- - - - - - -	- - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100 214-442-505.200 214-442-505.300	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION	3,646 - - - 592 279 55	22 (214-442) - - - - - - - - - - - - -	- - - - - - - - - -	- - - - - - - - -	- - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100 214-442-505.200 214-442-505.300	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE	3,646 - - - 592 279 55 18	- - - - - - - - - -	- - - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100 214-442-505.200 214-442-505.300	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION	3,646 - - - 592 279 55	22 (214-442) - - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - -	- - - - - - - - - - - - -	- - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-501.500 214-442-505.100 214-442-505.200 214-442-505.300	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL	3,646 - - - 592 279 55 18	- - - - - - - - - -	- - - - - - - - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS	3,646 - - - 592 279 55 18 4,591	- - - - - - - - - -	- - - - - - - - - - - - -	- - - - - - - - -	- - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700 214-442-530.100	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS CONTRACT SERVICES	3,646 - - - 592 279 55 18	- - - - - - - - - -	- - - - - - - - - - -	- - - - - - - - - - - - - -	- - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700 214-442-530.100 214-442-530.200	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS CONTRACT SERVICES PROFESSIONAL SERVICES	3,646 - - - 592 279 55 18 4,591	- - - - - - - - - -	- - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700 214-442-530.100 214-442-530.200	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS CONTRACT SERVICES PROFESSIONAL SERVICES SENIOR ACTIVITIES	3,646 - - - 592 279 55 18 4,591 4,630	- - - - - - - - - - - - - - - - - - -	- - -	- -	- - - - - - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700 214-442-530.100 214-442-530.200	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS CONTRACT SERVICES PROFESSIONAL SERVICES	3,646 - - - 592 279 55 18 4,591	- - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
214-442-501.300 214-442-501.400 214-442-501.900 214-442-505.100 214-442-505.200 214-442-505.300 214-442-505.700 214-442-530.100 214-442-530.200	PERSONNEL SALARIES - FULL-TIME SALARIES - PART-TIME SALARIES - OVERTIME MANDATORY LEAVE LONGEVITY FLEXIBLE BENEFIT RETIREMENT MEDICARE CONTRIBUTION CITY-PAID INSURANCE SUBTOTAL OPERATIONS CONTRACT SERVICES PROFESSIONAL SERVICES SENIOR ACTIVITIES	3,646 - - - 592 279 55 18 4,591 4,630	- - - - - - - - - - - - - - - - - - -	- - -	- -	

CDBG - Fund 214

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
	CDBG - ST	REET IMPROVE		JECTS		
		CDBG (214-4-	43)			
	PERSONNEL					
214-443-501.100	SALARIES - FULL-TIME	4,291	23,696	23,696	23,696	-
214-443-505.100	FLEXIBLE BENEFIT	512	3,793	3,793	4,033	240
214-443-505.200	RETIREMENT	535	2,967	2,967	2,981	14
214-443-505.300	MEDICARE CONTRIBUTION	68	344	344	344	-
214-443-505.700	CITY-PAID INSURANCE	11	79	79	79	-
	SUBTOTAL	5,416	30,879	30,879	31,133	254
	OPERATIONS					
214-443-530,100	CONTRACT SERVICES	-	-	-	-	-
214-443-530.200	PROFESSIONAL SERVICES	25.040	-	-	-	-
	SUBTOTAL	25,040	-	-	-	-
	CAPITAL					
214-443-700.146	STREET IMPROV	_	665,000	665,000	243.000	(422,000)
	SUBTOTAL	-	665,000	665,000	243,000	(422,000)
	STREET IMPROV TOTAL	30,456	695,879	695,879	274,133	(421,746)
	STREET INFROV TOTAL	30,456	090,079	095,079	214,133	(421,740)
	CDBG FUND TOTAL	115,400	756,976	756,976	335,799	(421,177)

		Amended Budget	Adopted Budget	
Account No	o. Line Item	2024-25	2025-26	Description
Dept: Fund:	Community Development 214 - CDBG Fund		Program:	423 - Senior Nutrition
	Personnel			
501.100	Salaries - Full-Time	35,632	35,632	Salary for Senior Nutrition Specialist for Senior Lunch Program.
501.500	Longevity Pay	320	320	Longevity.
505.100	Flexible Benefit	15,171	16,132	Employee health benefits.
505.200	Retirement	2,731	2,762	PERS city contribution.
505.300	Medicare	847	503	Federal Medicare 1.45% of salary personnel.
505.700	City-Paid Insurance	396	317	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death & dismemberment (AD&D).
	Subtotal	55,097	55,666	- ` ` ` `
	<u>Operations</u>			-
530.200	Professional Services	6,000	6,000	Admin. Services.
	Subtotal	6,000	6,000	-
				-
	PROGRAM TOTAL	61,097	61,666	_
Dept: Fund:	Community Development 214 - CDBG Fund		Program:	443 - Street Improvements.
	Operations			
501.100	Salaries - Full-Time	23,696	23,696	
505.100	Flexible Benefit	3,793	4,033	
505.200	Retirement	2,967	2,981	
505.300	Medicare	344	344	
505.700	City-Paid Insurance	79	79	_
	Subtotal	30,879	31,133	-
	<u>Capital</u>			
<mark>eed To Crea</mark>	a Street Improvement 24-25	665,000	243,000	FY 2024-25 Approved Projects.
	Subtotal	665,000	243,000	-
	PROGRAM TOTAL	695,879	274,133	1
				-
	CDBG FUND TOTAL	756,976	335,799	ī

DEPARTMENT EXPENDITURES

CITY ATTORNEY - 120

SUCCESSOR AGENCY - REDEVELOPMENT FUND (304-120)

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
304-120-530.320		-	1,000	1,000	1,000	-
	SUBTOTAL CITY ATTORNEY TOTAL	-	1,000 1,000	1,000 1,000	1,000 1,000	-

LRA ADMINISTRATION - 610

SUCCESSOR AGENCY - REDEVELOPMENT FUND (304-610)

	PERSONNEL					
304-610-501.100	SALARIES - FULL-TIME	48,671	58,129	58,129	74,975	16,846
304-610-501.400	SALARIES - OVERTIME	394	-	-	-	-
304-610-501.500	LONGEVITY AWARD	70	30	30	47	17
304-610-501.600	AUTO ALLOWANCE	25	300	300	585	285
304-610-505.100	FLEXIBLE BENEFITS	6,867	11,010	11,010	13,308	2,298
304-610-505.200	RETIREMENT	4,406	5,139	5,139	7,317	2,178
304-610-505.300	MEDICARE CONTRIBUTION	715	836	836	1,082	246
304-610-505.700	CITY-PAID INSURANCE	209	230	230	262	32
	SUBTOTAL	61,358	75,674	75,674	97,576	21,902
	<u>OPERATIONS</u>					
304-610-530.100	CONTRACT SERVICES	6,650	41,386	41,386	9,500	(31,886)
	SUBTOTAL	6,650	41,386	41,386	9,500	(31,886)
	LRA ADMIN. TOTAL	68,008	117,060	117,060	107,076	(9,984)
	LRA FUND TOTAL	68,008	118,060	118,060	108,076	(9,984)

DEBT SERVICE 610

SUCCESSOR AGENCY - LRA DEBT SERVICE FUND (305-610)

OPERATIONS

305-610-545.400 INTEREST EXPENSE 1,16	3,513 961,441	961.441	010 076	(40 505)
		501,441	912,876	(48,565)
305-610-545.210 LRA REIMBURSEMENT	- 1,744,584	1,744,584	1,695,538	(49,046)
305-610-590.101 BOND DISCOUNT	4,234 -	-	-	-
SUBTOTAL 1,172	2,747 3,177,524	3,177,524	3,103,071	(74,453)

DEBT SERVICE FUND TOTAL 1,172,747 3,177,524 3,177,524 3,103,071 (74,453)

DISBURSEMENT FUND 610

SUCCESSOR AGENCY - DISBURSEMENT FUND (306-610)

	OPERATIONS					
306-610-560.100	OPERATING TRANSFER	3,269,078	3,360,854	3,360,854	3,303,071	(57,783)
	SUBTOTAL	3,269,078	3,360,854	3,360,854	3,303,071	(57,783)
	DISBURSEMENT FUND TOTAL	3,269,078	3,360,854	3,360,854	3,303,071	(57,783)

Account No). Line Item	Amended Budget 2023-24	Adopted Budget 2024-25	Description
Dept: Fund:	Redevelopment 304 - Successor Agency - Redevelopmer	nt	Program:	City Attorney - 120
530.320	Operations Legal Services - Litigation Subtotal	1,000 1,000	1,000 1,000	Legal services for LRA.
	PROGRAM TOTAL	1,000	1,000	
Dept: Fund:	Redevelopment 304 - Successor Agency - Redevelopmer	nt	Program:	610 - LRA Administration
501.100	<u>Personnel</u> Salaries - Full-Time	58,129	74,975	Salaries for all employees charged to Successor Agency (Community Development and Finance).
501.500	Longevity Award	30	47	Per MOU.
501.600	Auto Allowance	300	585	Allocation of auto allowance Community Development Director.
505.100	Flexible Benefits	11,010	13,308	Employee health benefits.
505.200 505.300 505.700	Retirement Medicare Contributions City-Paid Insurance Subtotal	5,139 836 230 75,674	1,082	Retirement contribution for PERS. 1.45% of salary personnel. LTD, EAP, Life Insurance, ADD.
530.100	Operations Contract Services	41,386	9,500	Annual redevelopment agency audit required by state law \$4,500, SEC Disclosures \$5,000 and other debt service administration fees.
	Subtotal	41,386	9,500	-
	PROGRAM TOTAL	117,060	107,076	

Account No	o. Line Item	Amended Budget 2023-24	Adopted Budget 2024-25	Description
Dept: Fund:	Redevelopment 305 - Successor Agency - Debt Service		Program:	Debt Service - 610
545.100	Operations Debt Service Payments	471,499	494,657	Principal payment for 2009 Tax Allocation Bonds \$405,000 and California Infrastucture and Economic Development Bank loan for Hawthorne Blvd. project \$89,657.
545.400	Interest Expense	961,441	912,876	Interest payment for 2009 Tax Allocation Bonds \$888,938 and California Infrastucture and Economic Development Bank Ioan for Hawthorne Blvd. project \$23,938.
545.210	LRA Reimbursement	1,744,584	1,695,538	Reimbursement of advances from the City of Lawndale for 2000 & 2001 cooperative agreements/ loans.
	PROGRAM TOTAL	3,177,524	3,103,071	
Dept: Fund:	Redevelopment 306 - Successor Agency - Disbursement	Fund	Program:	Debt Service - 610
560.100	Operations Operating Transfer Out	3,360,854	3,303,071	Tax Incremental Revenue approved by DOF will be receipted in Fund 306 Successor Agency Disbursement Fund for payment of City Ioans, debt service of 2009 Tax Allocation Bond, California Infrastucture and Economic Development Bank Ioan for Hawthorne Blvd. project and reimburse City for administrative costs \$200,000, net of prior period adjustments.
	PROGRAM TOTAL	3,360,854	3,303,071	

DEPARTMENT EXPENDITURES

				- /		
			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOUNT		ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	PERSONNEL					
300-610-501.100		75,072	96,882	96,882	121,095	24,213
300-610-501.400	SALARIES - OVERTIME	657	-	-	-	-
300-610-501.500	LONGEVITY AWARD	95	51	51	58	7
300-610-501.600	AUTO ALLOWANCE	-	501	501	975	474
300-610-501.900	MANDATORY LEAVE	-	-	-	-	-
300-610-505.100	FLEXIBLE BENEFITS	10,503	18,335	18,335	21,173	2,838
300-610-505.200	RETIREMENT	6,225	8,565	8,565	11,709	3,144
300-610-505.300	MEDICARE CONTRIBUTION	1,101	1,395	1,395	1,747	352
300-610-505.700	CITY-PAID INSURANCE	303	384	384	416	32
	SUBTOTAL	93,956	126,113	126,113	157,173	31,060
	OPERATIONS					
300-610-510.100		-	500	500	500	-
300-610-510.200	REPROGRAPHICS	-	250	250	250	-
300-610-510.300	POSTAGE	-	250	250	250	-
300-610-530.100	CONTRACT SERVICES	-	55,712	55,712	4,100	(51,612)
300-610-530.200	PROFESSIONAL SERVICES	-	100	100	100	-
300-610-540.200	SPECIAL EXPENSES	-	100	100	100	-
	SUBTOTAL	-	56,912	56,912	5,300	(51,612)
	HOUSING AUTHORITY TOTAL	93,956	183,025	183,025	162,473	(20,552)

LAWNDALE HOUSING AUTHORITY- 610 LAWNDALE HOUSING AUTHORITY (300-610)

Dept:	Redevelopment		Program:	Housing Authority - 610
		Amended Budget	Adopted Budget	-
Account No	b. Line Item	2024-25	2025-26	Description
Fund:	300 - Lawndale Housing Authority			
501.100	<u>Personnel</u> Salaries - Full-Time	96,882	121,095	Community Development Director, CD Manager, Associate Planner and Admin. Assistant II, Accounting/Payroll Specialist.
501.500	Longevity	51	58	Longevity Benefit.
501.600	Auto Allowance	501		Auto Allowance
505.100	Flexible Benefits	18,335	21,173	Employee health benefits
505.200	Retirement	8,565	11,709	PERS city contribution and deferred
				compensation match.
505.300	Medicare Contributions	1,395	1,747	Federal Medicare 1.45% of salary
				personnel.
505.700	City-Paid Insurance	384	416	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, accidental death &
	Subtotal	406 442	457 472	dismemberment (AD&D).
	Subtotal	126,113	157,173	
	Operations			
510.100	Office Supplies	500	500	Miscellaneous supplies related to Housing programs on behalf of RDA.
510.200	Reprographics	250	250	Provides for reproduction of documents, maps and exhibits.
510.300	Postage	250	250	Provides for the required mailing of notices and information related to Housing programs.
510.400	Subscriptions	-	-	Provides for affordable housing related books, journals and subscriptions; request based upon historical usage.
530.100	Contract Services	55,712	4.100	Annual Audit (\$4,100).
530.200	Professional Services	100		Ameri National Ioan fees.
540.200	Special Expenses	100	100	Provides for funds to cover unexpected costs from Executive Director, Attorney or Housing Authority initiated projects; request based upon anticipated costs.
	Subtotal	56,912	5,300	
	PROGRAM TOTAL	183,025	162,473	

DEPARTMENT EXPENDITURES

COMMUNITY SERVICES PROGRAMS - 510

GENERAL FUND (100-510)

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR
100-510-530.100	OPERATIONS CONTRACT SERVICES	144,173	156,400	156,400	156,400	-
100-510-540.200	SPECIAL EXPENSES	550	-	-	-	-
	SUBTOTAL	144,723	156,400	156,400	156,400	-
	GENERAL FUND TOTAL	144,723	156,400	156,400	156,400	-

COMMUNITY SERVICES PROGRAMS - 510

PROP A FUND (206-510)

	PERSONNEL					
206-510-501.100	SALARIES - FULL-TIME	80,795	147,893	147,893	147,893	-
206-510-501.300	SALARIES - PART-TIME	-	25,525	25,525	25,771	246
206-510-501.400	SALARIES - OVERTIME	340	-	-	-	-
206-510-501.500	LONGEVITY AWARD	179	557	557	445	(112)
206-510-501.600	AUTO ALLOWANCE	697	1,092	1,092	1,092	-
206-510-505.100	FLEXIBLE BENEFIT	10,870	33,756	33,756	35,893	2,137
206-510-505.200	RETIREMENT	10,642	18,891	18,891	18,991	100
206-510-505.300	MEDICARE CONTRIBUTION	1,236	2,509	2,509	2,512	3
206-510-505.700	CITY-PAID INSURANCE	366	747	747	747	-
	SUBTOTAL	105,125	230,970	230,970	233,344	2,374
	OPERATIONS					
206-540-510.200	REPROGRAPHICS	1,951	4,000	4,000	3,000	(1,000)
206-540-520.600	VEHICLE MAINTENANCE	2,044	1,023	11,000	6,000	(5,000)
206-540-520.610	VEHICLE FUEL	4,424	4,187	11,000	9,000	(2,000)
206-540-530.100	CONTRACT SERVICES	621,993	363,562	840,050	840,050	-
206-540-540.200	SPECIAL EXPENSES	4,985	-	6,000	6,000	-
206-540-550.300	VEHICLES	263,333	-	-	-	-
	SUBTOTAL	898,730	372,771	872,050	864,050	(8,000)
		4 000 055	COO 744	4 400 000	4 007 004	(5.000)
	PROP A FUNDS TOTAL	1,003,855	603,741	1,103,020	1,097,394	(5,626)

ACCOUNT		ACTUAL	PROJECTED ACTUAL	AMENDED BUDGET	ADOPTED BUDGET	CHANGE FROM
NUMBER	DESCRIPTION	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR
	COMMUNITY	SERVICES P	ROGRAMS	6 - 510		
		REATION FUND				
			· · ·			
	PERSONNEL		050 077	050 077	000 500	
	SALARIES - FULL-TIME SALARIES - CC /APPOINTED	289,755	250,277 6,000	250,277 6,000	228,592 6,000	(21,685)
	SALARIES - CC /APPOINTED	2,850 108,955	280,383	280,383	341,330	- 60,947
	SALARIES-OVERTIME	2,677	4,000	4,000	4,000	-
	LONGEVITY PAY	901	433	433	185	(248)
277-510-501.600	AUTO ALLOWANCE	1,941	2,418	2,418	2,418	-
277-510-501.900	MANDATORY LEAVE		-	-	-	-
	FLEXIBLE BENEFIT	42,029	43,997	43,997	46,782	2,785
277-510-505.200		31,514	30,343	30,343	30,529	186
	MEDICARE CONTRIBUTION	6,532	7,675	7,675	8,244	569
277-510-505.700	CITY-PAID INSURANCE	1,104	1,011	1,011	1,011	-
	SUBTOTAL	488,257	626,537	626,537	669,091	42,554
	OPERATIONS					
277-510-510.100	OFFICE SUPPLIES	2,764	6,000	6,000	5,000	(1,000)
	REPROGRAPHICS	2,756	33,500	32,480	32,480	-
277-510-510.300	POSTAGE	0	7,800	7,800	7,800	-
277-510-510.400	SUBSCRIPTIONS/PUBLICATIONS	-	-	-	-	-
277-510-510.610	MEMERSHIP/DUES	-	-	-	1,000	1,000
	TRAVEL/MEETINGS	-	-	-	4,000	4,000
277-510-510.500		2,500	1,250	1,250	1,250	-
	COMMISSION DEVELOPMENT	198.45	500	500	500	-
		-	1,000	1,000	1,000	-
277-510-515.100	TELECOMMUNICATIONS	- 0	400	400	400	-
277-510-515.400		8,483	8,000	8,000	8,000	-
	EQUIPMENT MAINT.	2,209	17,000	17,000	12,000	(5,000)
	CONTRACT SERVICES	96,293	130,050	130,050	105,750	(24,300)
	COMMUNITY EVENTS	0	3,000	3,000	-	(3,000)
277-510-540.120	RECREATION ACTIVITIES	957	10,000	10,000	10,000	-
277-510-540.200	SPECIAL EXPENSES	6,319	5,000	5,000	5,000	-
	ARPA REIMBURSEMENT					-
277-510-560.100	OPERATING TRS OUT	-				-
	SUBTOTAL	122,480	223,500	222,480	194,180	(28,300)
	RECREATION PROGRAMS	610,737	850,037	849,017	863,271	14,254
	RECREATION PROGRAMIS	010,737	050,037	049,017	003,271	14,204
	COMMUNITY	SERVICES P	ROGRAMS	- 510		
		ACTIVITIES FUN				
	CENTON		(210 010)			
	PERSONNEL					
278-510-501.100	SALARIES - FULL-TIME	31,529	17,121	17,121	17,121	-
	SALARIES-OVERTIME	0.00	-	-	-	-
	LONGEVITY PAY	50	40	40	-	(40)
	AUTO ALLOWANCE	362	390	390	390	-
	FLEXIBLE BENEFIT	5,918	1,896	1,896	2,017	121
278-510-505.200		4,299	2,919	2,919	2,929	10
	MEDICARE CONTRIBUTION CITY-PAID INSURANCE	451 174	248 55	248 55	248 55	-
270-310-303.700	SUBTOTAL	42,782	22,669	22,669	22,760	 91
		42,102	22,009	22,009	22,100	91
	OPERATIONS					
278-510-530.100	CONTRACT SERVICES	21,488	38,200	38,200	38,200	-
	SENIOR ACTIVITIES	13,175	19,000	19,000	19,000	-
278-510-540.411	SENIOR TRAVEL SUPPORT	21,000	21,000	21,000	21,000	-
	SUBTOTAL	55,663	78,200	78,200	78,200	-

98,446

100,869

100,869

100,960

SENIOR PROGRAMS

-91

			PROJECTED	AMENDED	ADOPTED	CHANGE
ACCOU	NT	ACTUAL	ACTUAL	BUDGET	BUDGET	FROM
NUMBE	R DESCRIPTIO	2023-24	2024-25	2024-25	2025-26	PRIOR YEAR

COMMUNITY SERVICES PROGRAMS - 510

MEASURE A PARKS PROJECT (281-510)

	CAPITAL					
281-510-580.200	MEAS A COMM-BASED CAT1	-	597,124	597,124	597,124	-
281-510-580.210	MEAS A NEIGH PKS CAT2	-	443,498	443,498	443,498	-
281-510-580.211	Measure A TAP Funding	82,530	285,000	285,000	285,000	-
281-510-580.220	MAINTENANCE & SERVICING	-	100,000	100,000	100,000	-
	SUBTOTAL	82,530	1,425,622	1,425,622	1,425,622	-
	MEASURE A TOTAL	82,530	1,425,622	1,425,622	1,425,622	-

COMMUNITY SERVICES PROGRAMS - 510

AMERICAN RESCUE PLAN(285-510)

285-510-550.400	Operations OTHER EQUIPMENT	15,303	3,000	3,000	-	(3,000)
	SUBTOTAL	15,303	3,000	3,000	-	(3,000)
	MEASURE A TOTAL	15,303	3,000	3,000	-	(3,000)

COMMUNITY SERVICES PROGRAMS - 510

Prop 68 2018 Parks Bond Act(287-510)

	MEASURE A TOTAL	196.506	-	-	-	-
	SUBTOTAL	196,506	-	-	-	-
287-510-580.234	18-19-063 Hogan Park Camera	23,616			-	-
287-510-580.233	18-19-062 Rudolph Park Camera	42,739	-	-	-	-
287-510-580.232	18-19-060 Hopper Park Camera	21,475	-	-	-	-
287-510-580.231	18-19-059 18/19 LCC Sec Camera	92,297	-	-	-	-
287-510-580.230	18-19-058 19/20 LCC Sec Camera	16,379	-	-	-	-
	<u>Operations</u>					

COMMUNITY SERVICES PROGRAMS - 510

YOUTH DEVELOPMENT CENTER-FED GRANT PROJECT (253-510)

	<u>CAPITAL</u>					
253-510-700.287	YOUTH DEVELOPMENT CENTER		4,000,000	4,000,000	4,000,000	-
	SUBTOTAL	-	4,000,000	4,000,000	4,000,000	-
	FEDERAL GRANTS TOTAL	-	4,000,000	4,000,000	4,000,000	-
	ALL FUNDS TOTAL	2,152,099	7,139,669	7,637,928	7,643,647	5,719

Account No.	Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Dept: Fund:	Community Services 100 - General Fund		Program:	Community Services -510.
530.100	<u>Operations</u> Contract Services	156,400	156,400	Funding for school crossing guard program for academic year 2024-25 for eight approved school sites. Increase (10,744) due to second year of two-year agreement.
	GENERAL FUND TOTAL:	156,400	156,400	
Dept: Fund:	Community Services 206 - Prop A		Program:	Community Services -510.
501.100	<u>Personnel</u> Salaries-Full-Time	147,893	147,893	Full salary for Special Transit Operator and partial salary allocations for Director of Community Services, Administrative Assistant
501.300	Salaries-Part-Time	25,525	25,771	II, and Recreation Coordinator. Salary for part-time transit driver for meals on wheels meal delivery, senior special transit program, back-up driver for essential transportation services. Position is limited to fewer than 1,000 per year.
501.400	Salaries-Overtime	-	-	
501.500	Longevity Award	557		Per MOU.
501.600	Auto Allowance	1,092	,	Auto Allowance.
505.100 505.200	Flexible Benefits Retirement	33,756 18,891		Employee health benefits (Dpts 510 & 540). PERS City portion and Deferred Compensation Match.
505.300	Medicare Contribution	2,509	2,512	Federal Medicare 1.45% of salary.
505.700	City-Paid Insurance	747	747	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	230,970	233,344	- disinembernien (ABdB).
	<u>Operations</u>		Program:	Community Services - Transit -540.
510.200	Reprographics	4,000	-	Marketing, advertising, and outreach materials for the Lawndale Beat and Lawndale Special
520.600	Vehicle Maintenance	11,000	6,000	Transit transportation service. Maintenance and unforeseen repair costs for four vehicles: Ford Van, Toyota RAV4 and two Special Transit vehicles.
520.610	Vehicle Fuel	11,000	9,000	Vehicle fuel for four department vehicles including two special transit buses. Increase (1,000) due to potential rise in gasoline prices in FY 2024-25.

Account No.	l ine Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
530.100	Contract Services	840,050		Operator costs for contract services agreement for the Lawndale Beat Fixed-Route
				transportation service. Increase (108,050) and for GTFS maintenance and hosting (\$5,000) for FY 2024-25. Overall increase (113,050) due to increaed hourly operator costs and GTFS maintenance and hosting services for the Lawndale Beat Fixed-route transportation
540.200	Special Expenses	6,000	6,000	service. Prop A eligible expenses related to Lawndale Beat Fixed-Route Transportation Service and Lawndale Special Transit program. No increase to line item.
550.300		-		Special transit bus.
	Subtotal	872,050	864,050	-
	PROP A TOTAL:	1,103,020	1,097,394	
Dept:	Community Services		Program:	Recreation Programs.
Fund:	277 - Recreation Programs		r rogram.	
504.400	Personnel	050 077	000 500	
501.100	Salaries-Full-Time	250,277	228,592	Allocation of salaries for Director of Community Services, Administrative Assistant II, Senior Nutrition Specialist, and Recreation Coordinator.
501.200	Salaries-Elected/Appointed	6,000	6,000	Parks, Recreation and Social Services Commission member stipends. Five (5)
501.300	Salaries-Part-Time	280,383	341,330	members x \$50 per meeting x 24 meetings. Salaries for part-time recreation staff for community center supervision, park supervision and special event program supervision, setup and breakdown activities. Park supervision program will remain a roving system at which one employee supervises all six parks on a rotational basis.
501.400	Salaries-Overtime	4,000	4,000	Overtime for full-time staff on an as needed basis and for weekend and evening special
501.500	Longevity Pay	433	185	event programs. Per MOU.
501.600	Auto Allowance	2,418	2,418	Auto Allowance.
505.100	Flexible Benefits	43,997		Employee health benefits.
505.200	Retirement	30,343		PERS City portion and Deferred Compensation Match.
505.300	Medicare Contribution	7,675		Federal Medicare 1.45% of salary.
505.700	City-Paid Insurance	1,011	1,011	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	626,537	669,091	- ` ` '

Account No.	line Itom	Amended Budget	Adopted Budget	Description
Account No.	Operations	2024-25	2025-26	Description
510.100	Office Supplies	6,000	5,000	Purchasing of equipment and supplies for community center reception desk and community services department employee office needs.
510.200	Reprographics	32,480	32,480	Funding for two issues of Lawndalian City newsletter (25,000). Increase due to rising production costs for elements such as labor, paper and printing supplies. Funding to replace worn out special event banners (5,000). Funding for Youth Day Parade resident mailers (3,500). Increase (8,500) due to shift of youth day parade resident mailers from contract services line item increase (3,500) in projected costs for city newsletter (5,000).
510.300	Postage	7,800	7,800	Postage costs for US Mail distribution of two city newsletter mailings plus one youth day parade notification mailer to all Lawndale resident and business addresses (7,500). Annual permit for reduced bulk mail fees (300).
510.610	MEMERSHIP/DUES		1,000	CPRS and NRPA will suport staff training and development as well access grants
510.620	TRAVEL/MEETINGS		4,000	CPRS and NRPA Conferences and Local District training for CPRS District 9. Also Acces to WILS
510.500	Uniforms	1,250	1,250	Uniforms for part-time senior services and parks and recreation staff. Decrease (1,250) due to recent purchase of staff uniforms in March 2024 for part-time employees.
510.640	Commission Development.	500	500	Funds for Parks, Recreation and Social Services Commission (PRSSC) member apparel. Increase (100) due to rising costs.
510.650	Mileage Reimb.	1,000	1,000	Mileage for parks and recreation staff performing roving park supervision and facility opening and closing tasks. Funds increased due to operational change utilizing roving staff as opposed to onsite park supervision. Increase (300) due to potential rising gasoline costs. Funds available upon staff request.
515.300	Natural Gas	400	400	Ulility costs for gas-powered elements for the Lawndale Community Center usage.
515.400	Water	8,000	8,000	Water services for the Lawndale Community Center. No increase; however, City expects water usage to increase due to increasing activites at the community center such as potential return of facility reservation program, opening on Saturdays and potential water rate increases.

Account	No. Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
520.51		17,000		Maintenance and equipment replacement for the Lawndale Community Center fitness room (\$5,000) and unanticipated repair items for other community center elements such as office machines, room elements and other necessary repair items (\$5,000). Funding for replacement and repair of park playground equipment (7,000). Funding to be used on an as needed basis.
530.10	0 Contract Services	130,050	105,750	LA County permit fees for wading pool and community center kitchen (\$1,000); mail house fees for city newsletter and Annual Youth Day Parade mailings (\$3,600), ASCAP annual music licensing fee (\$450), recreation class instructor fees (\$85,000), and When-to- Work software aplication used for scheduling (\$700). Reupholster approximately 400 chairs in the Hofman Community Center (\$15,000).
540.10	0 Community Events	3,000	-	Purchase of two portable sound systems for special event programs and off site activities.
540.12	20 Recreational Activities	10,000	10,000	Funding for first aid supplies for parks and community center (2,000). Funding for recreation equipment for parks and community center (8,000). Decrease (4.000) in line item due to elimination of summer day camps expenses.
540.20	0 Special Expenses	5,000	5,000	Funding for Automatic External Defibrillator (AED) replacement cartridge replacements (\$2,000), duplicate keys for parks, and recreation facilities (\$300), other unanticipated costs (\$2,700).
580.10	1 5 -		-	-
	Subtotal	222,480	194,180	-
	REC. PROGRAMS TOTAL	849,017	863,271	

Account No.	Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Dept: Fund:	Community Services 278 - Senior Programs		Program:	Senior Programs.
501.100	<u>Personnel</u> Salaries-Full-Time	17,121	17,121	Allocation (10%) of Director of Community Services salary.
501.500	Longevity Pay	40	-	Per MOU.
501.600	Auto Allowance	390	390	Auto Allowance.
505.100	Flexible Benefits	1,896	2,017	Employee health benefits.
E0E 000	Detinement	2.040	2 0 2 0	PERS City portion and Deferred Compensation
505.200	Retirement	2,919	,	Match.
505.300	Medicare Contribution	248		Federal Medicare 1.45% of salary.
505.700	City-Paid Insurance	55	55	City provided long-term disability (LTD), employee assistance program (EAP), life insurance, and accidental death & dismemberment (AD&D).
	Subtotal	22,669	22,760	
	Operations			
530.100	Contract Services	38,200	38,200	Community center kitchen pest control services (\$1,800), portable restroom rental for McKenzie Gardens (\$1,400), senior fitness
540.410	Senior Activities	19,000	19,000	classes (\$30,000). Senior events and activities (\$10,000), case management (\$7,500), meals-on-wheels (\$1,000).
540.411	Senior Travel	21,000	21,000	Senior travel club support.
	Subtotal	78,200	78,200	
	SENIOR PROGRAMS TOTAL	100,869	100,960	

Account No.	Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Dept: Fund:	Community Services 281 - Measure A		Program:	Measure A Parks Program.
580.200	<u>Capital</u> Meas A Comm-Based Cat1	597,124	597,124	Restricted capital improvement funds reserved for Lawndale Youth Development Center project. Available on a reimbursement basis. Restricted funding is available for use on recreation based projects only such as LYDC skate park and passive recreation space.
580.210	Meas A Comm-Based Cat2	443,498	443,498	Restricted capital improvement funds reserved for Lawndale Youth Development Center project. Available on a reimbursement basis. Restricted funding is available for use on recreation based projects only such as LYDC skate park and passive recreation space.
580.211	Measure A TAP Funding	285,000	285,000	Los Angeles County Technical Assistance Program (TAP). Restricted funding for Lawndale Youth Development Center project pre-construction costs. Funding must be used prior to December 2025. An unknown amount may or may not be used in FY 2023-24.
580.220	Maintenance & Servicing	100,000	100,000	Restricted capital improvement funding to be used on maintenenace and servcing costs for Los Angeles County funded projects such as Lawndale Community Center.
	Subtotal	1,425,622	1,425,622	
	MEASURE A TOTAL	1,425,622	1,425,622	
Dept: Fund:	Community Services 253 - Federal Grants (Other)		Program:	Federal Grants.
700.287	Capital Youth Development Center	4,000,000	4,000,000	Restricted grant funding available on a reimbursement basis to be used exclusively on Lawndale Youth Development Center project
	Subtotal	4,000,000	4,000,000	building element only.
	FEDERAL GRANTS (OTHER) TOTAL	4,000,000	4,000,000	-
Dept: Fund: 550.400	Community Services 285 -American Rescue Plan OTHER EQUIPMENT	<u>3,000</u> 3,000		-
	=	5,000		-
	ALL FUNDS TOTAL	7,637,928	7,643,647	I
				-

DEPARTMENT EXPENDITURES

GENERAL FUND (100-550)									
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2023-24	PROJECTED ACTUAL 2024-25	AMENDED BUDGET 2024-25	ADOPTED BUDGET 2025-26	CHANGE FROM PRIOR YEAR			
	OPERATIONS								
100-550-540.720	ANGEL TREE LIGHTING	18,853	24,431	24,431	25,450	1,019			
100-550-540.725	BLUES FESTIVAL	12,977	11,719	11,719	13,100	1,381			
100-550-540.726	MUSIC FESTIVAL	-	13,100	13,100	13,100	-			
100-550-540.730	COMMUNITY BIKE EVENT	-			-	-			
100-550-540.735	EASTER EGG HUNT	7,467	11,500	11,500	11,500	-			
100-550-540.740	FIELD OF HONOR		-	-	-	-			
100-550-540.745	HALLOWEEN HAUNT	8,612	10,496	10,496	10,800	305			
100-550-540.750	HEALTH, SAFETY AND PET FAIR	8,286	12,300	12,300	12,300	-			
100-550-540.755	MEMORIAL DAY EVENT	3,496	4,000	4,000	4,000	-			
100-550-540.761	NEIGHBORHOOD WATCH	-	-	-	-	-			
100-550-540.763	PUBLIC SAFETY OUTREACH		-	-	-	-			
100-550-540.775		48,003	61,400	61,400	61,400	-			
100-550-540.780		-	3,000	3,000	3,000	-			
	SUBTOTAL	107,695	151,946	151,946	154,650	2,705			
	GENERAL FUND TOTAL	107,695	151,946	151,946	154,650	2,705			

SPECIAL EVENTS - 550

Account No.	Line Item	Amended Budget 2024-25	Adopted Budget 2025-26	Description
Dept: Fund:	Special Events and Contributions 100 - General Fund		Program:	Special Events/ Contributions - 550.
	<u>Operations</u>			
540.720	Angel Tree Lighting Event	24,431	25,450	Synthetic skating rink (\$6,500), snow sled run and straw bales for understructure (\$9,000), trackless train (\$1,400), portable restrooms and hand washers (\$1,500), light tower generators (\$900), Face painters and balloon artist (\$1,750), disc jockey (\$600), street banner revisions (\$300), event decorating (\$3,000), event fencing (\$500).
540.725	Blues Festival	11,719	13,100	Bands (\$7,000); sound system (\$4,000), marketing and advertising materials (\$650), portable restrooms and hand washers (\$750), street banner changes (\$300), post card mailings to bands (\$100), miscellaneous (\$300).
540.726	Music Festival	13,100	13,100	Bands (\$7,000); sound system (\$4,000), marketing and advertising materials (\$650), portable restrooms and hand washers (\$750), street banner changes (\$300), post card mailings to bands (\$100), miscellaneous (\$300).
540.735	Easter Egg Hunt	11,500	11,500	Candy filled eggs (\$3,200), face painters and balloon artist (\$1,750), event site decorating for two locations (\$1,000), event supplies (\$750), straw bales for easter egg hunt and photo ops (\$1,000), trackless train (\$1,400), street and fence banner changes (\$300), live easter bunny entertainers (\$800), live bunny petting zoo (\$400), miscellaneous equipment and supplies (\$900).
540.745	Halloween Haunt	10,496	10,800	Trick or treat trail candy (\$2,500), disc jockey (4600), face painters (2) and balloon artist (2) (\$2,500), portable light tower generators (\$1,000), arts and crafts supplies (\$300), costume contest prizes (\$1,000), portable restroom and hand washers (\$800), event site decorations (\$1,000), miscellaneous (\$600), mini pumpkins for arts and crafts (\$500). Increase (\$500) due to increase in trick-or- treat trail candy and prizes for costume contest prizes.
540.750	Health, Safety and Pet Fair	12,300	12,300	Mobile screening unit (\$700), street banners (\$700), disc jockey (\$600), face painters and balloon artist (\$1,500), healthy snacks station (\$500), event site decorating (\$800), potential equipment rentals (\$1,000), ninja course (\$6,500).
540.755	Memorial Day Event	4,000	4,000	Continental breakfast (\$1,500), event decorating (\$600), formal invitations (\$100), promotional item (\$800), sound system and personnel (\$800), Memorial Day wreath (\$200).

		Amended	Adopted	
		Budget	Budget	
 Account No.	Line Item	2024-25	2025-26	Description
540.775	Youth Day Parade	61,400	61,400	LASD event security services (\$40,000), street banner changes (\$400), awards (\$2,000), participant snacks and water (\$750), portable restrooms and hand washers (\$1,600), rental cars (\$800), volunteer food carts (\$600), vehicle signage (\$1,000), face painters and balloon artist (\$1,750), resident/business street closure mailer postage and mail house fees (\$1,200), sound system (\$600), permit envelopes for street closure mailing (\$1,100), announcer services (\$500), audio and visual consultant (\$8,000), advertising post cards (\$700), encroachment permit (\$400).
540.780	Youth In Government Day	3,000	3,000	Continental breakfast and lunch for students and school staff, awards for students, site decorations, momento for participating students.
	GENERAL FUND TOTAL:	151,946	154,650	
				-

ATTACHMENT C

Public Works Department Capital Improvement Projects Budget 5/14/2025 6:45 PM

Code	Description	Carryover	<u>FY 25/26</u>	FY 26/27	<u>FY 27/28</u>	<u>FY 28/29</u>	FY 289/30	Details
	STREET IMPROVEMENT PROJECTS							
#1	FY23/24 Street Improvement Project 274 - SB1 207 - Prop C 272 - Measure M 100 - General Fund MOE FY23/24 Street Improvement Projects Total:		\$536,000.00 \$214,000.00 \$317,000.00 \$284,000.00 \$1,351,000.00					145th Street (Hawthorne to Larch & Avis to Prairie), 149th Street (Larch to Osage), 153rd Street (Larch to Freeman), 154th Street (Hawthorne to Larch), Eastwood Avenue (154th to Cul-de-Sac), Freeman Avenue (Marine to Cul-de-Sac, Manhattan Beach to 154th & 163rd to 166th), Larch Avenue (Rosecrans to 147th & Manhattan Beach to 153rd), Osage Avenue (154th to Cul-de-Sac) & other segments.
#2	FY24/25 Street Improvement Project 274 - SB1 207 - Prop C 272 - Measure M 100 - General Fund MOE FY24/25 Street Improvement Projects Total:	\$510,000.00 \$746,000.00 \$300,000.00 \$284,000.00 \$1,840,000.00						Firmona Ave. (147th St. to Rosecrans Ave.); Condon Ave. (154th St. to Marine Ave.); 153rd St. (Inglewood Ave. to Firmona Ave.); Wharf Ln. (Cul-de-Sac to 156th St.); 163rd St. (Cul-de-Sac to Grevillea Ave.); 165th St. (Cul-de-Sac to Firmona Ave.); 165th St. (Grevillea Ave. to Hawthorne Blvd.); 171st St. (Cul-de-Sac to Grevillea Ave.); 173rd St. (Cull-de-Sac to Firmona Ave.); 154th St. (Mansel Ave. to Grevillea Ave.).
#3	FY25/26 Street Improvement Project 214 - CDBG 274 - SB1 207 - Prop C 272 - Measure M 100 - General Fund MOE FY25/26 Street Improvement Projects Total:		\$243,000.00 \$541,000.00 \$382,000.00 \$46,000.00 \$284,000.00 \$1,496,000.00					Rosecrans Blvd (Prairie to Larch), Artesia Blvd - Westbound (Redondo Beach to Inglewood), 162nd Street (Inglewood to Firmona), Hawthorne (Manhattan Beach to 154th & 160th to 162nd), Redondo Beach and Prairie, 155th Street (Hawthorne to Prairie), 163rd Street (Prairie to Cul-de-Sac), 164th Street (Hawthorne to Prairie), 168th Street (Hawthorne to Freeman), Freeman Avenue (Manhattan Beach to 162nd & 163rd to 165th & 168th to 170th), Osage Avenue (163rd to 167th), & other segments.
#4	FY26/27 Street Improvement Project 214 - CDBG 274 - SB1 207 - Prop C 272 - Measure M 100 - General Fund MOE FY26/27 Street Improvement Projects Total:		\$1,456,000.00	\$279,000.00 \$554,000.00 \$310,000.00 \$149,000.00 \$284,000.00 \$1,576,000.00				Inglewood Avenue (Manhattan Beach to 172nd), Inglewood and Manhattan Beach (PCC), Inglewood & Marine (PCC), Marine Avenue (Mansel to West City Limit), Manhattan Beach Boulevard (Inglewood to Freeman), Prairie and Rosecrans (PCC), Prairie & Redondo Beach (PCC), 154th Street (Hawthorne to Condon), Burin Avenue (Rosecrans to 145th), Condon Avenue (147th to 156th), Firmona Avenue (Rosecrans to 147th & Marine to Cul-de-Sac), Mansel Avenue (Rosecrans to 147th & 153rd to 156th), & other segments.
#5 700.305	HAWTHORNE BLVD REHABILITATION PROJECT 272 - Meas M 285-ARPA Hawthorne Blvd Street Rehabilitation Project Total	\$200,000.00 \$300,000.00 \$500,000.00	\$1,000,000.00 \$1,000,000.00	\$2,000,000.00 \$2,000,000.00				Hawthorne Blvd Redondo Beach Blvd. to Rosecrans Ave. (North & South bound).
#6 700.138	SLURRY SEAL STREET PROJECT 272 - Meas M Slurry Seal Street Project Total:	\$250,000.00 \$250,000.00						
#7	CULVERT REPAIRS 201 - Gas Tax Culvert Repairs Total:	\$100,000.00 \$100,000.00						
#8 700.303	REDONDO BEACH BL MEDIAN IRRIGATION & LANDSCAPING 244 - Measure R RBB Median Irrigation & Landscaping Total:	\$250,000.00 \$250,000.00						
#9 700.304	ROGERS, JANE ADDAMS, AND GREEN PARKS IRRIGATION 285 - ARPA Parks Irrigation Total:	\$700,000.00 \$700,000.00						
#10	RECYCLED WATER INFRASTRUCTURE EXTENSION							
	Recycled Water Infrastructure Extension Total:		\$2,000,000.00 \$2,000,000.00					
#11 700.31	CATCH BASIN RETROFIT PROJECT 282 - Meas W Catch Basin Retrofit Project Total:	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00					

Public Works Department Capital Improvement Projects Budget 5/14/2025 6:45 PM

Code	Description	Carryover	<u>FY 25/26</u>	<u>FY 26/27</u>	<u>FY 27/28</u>	<u>FY 28/29</u>	<u>FY 289/30</u>	Details
	Annual Sidewalk Improvement Program 207 - Prop C 272 - Measure M 244 - Measure R Annual Sidewalk Improvement Program Total:	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	\$100,000.00 \$250,000.00 \$250,000.00 \$600,000.00	Remove and replace existing sidewalk that is cracked at various locations citywide. Locations to be determined.
#13 700.293	Pavement Management Program 2026 207 - Prop C Pavement Management Plan Total:	\$90,000.00 \$90,000.00						
	STREET IMPROVEMENTS TOTAL:	\$4,580,000.00	\$6,697,000.00	\$4,176,000.00	\$600,000.00	\$600,000.00	\$600,000.00	
	TRAFFIC IMPROVEMENT PROJECTS							
#14	Redondo Beach Blvd TSSP (Matching Fund) 207 - Prop C		\$200,000.00					Replace equipment on traffic signals such as push buttons and pedestrian displays.
	Redondo Beach Blvd TSSP Total:		\$200,000.00					LA County to perform work with Lawndale to pay 20%.
#15	Manhattan Beach Blvd. TSSP (Matching Fund) 207 - Prop C Manhattan Beach Blvd TSSP Total:	\$20,000.00 \$20,000.00						
#16	Rosecrans Ave. TSSP (Matching Fund) 272 - Meas M Rosecrans Ave. TSSP Total:	\$200,000.00 \$200,000.00						
700.281	Annual Citywide Sign Replacement Project 2021-22 207 - Prop C 244 - Measure R	\$0.00 \$961,210.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	Replacement of existing traffic signs and traffic control devices that contain critical safety information for drivers based on Local Roadway Safety Plan (LRSP) .
700.281	272 - Measure M Annual Citywide Sign Replacement Project Total:	\$479,931.00 \$1,441,141.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
#18 700.286 700.286	Annual Citywide Striping Project 207 - Prop C 244 - Meas R	\$0.00 \$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00		Replacment of existing striping throughout the City.
	Annual Citywide Striping Project Total:	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	
		\$1,911,141.00	\$950,000.00	\$750,000.00	\$750,000.00	\$750,000.00	\$750,000.00	
#19 700.294	FACILITY IMPROVEMENT PROJECTS Facility Need Assessment & Feasiblity Study 100 - General Fund Facility Need Assessment & Feasiblity Study Total:	\$100,000.00 \$100,000.00						Updates to existing City facilities after ADA assessment completion.
#20 700.287	Youth Development Project/MSD Building 289 - CNRA Grant Fund	\$4,000,000.00						Youth Development Project/MSD Building is planned to replace the existing MSD
	HUD 281 - Measure A - Community Based (Category 1) 281 - Measure A - Community Based (Category 2)	\$4,000,000.00 \$780,000.00 \$585,000.00	\$95,000.00 \$75,000.00	\$95,000.00 \$75,000.00	\$95,000.00 \$75,000.00	\$95,000.00 \$75,000.00		building at Burin Avenue and De Oro Lane.
	Youth Development Project/MSD Building Total:	\$9,365,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00		
#21 700.299	Public Works & City Hall Facility Needs Project 285 - American Rescue Plan Act Public Works & City Hall Facility Needs Project Total:	\$500,000.00 \$500,000.00						Interior upgrades to PW & Citv Hall.
	FACILITY IMPROVEMENTS TOTAL:	\$9,965,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00		

Public Works Department Capital Improvement Projects Budget 5/14/2025 6:45 PM

Code	Description	Carryover	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 289/30
	STRATEGIC / PLANNING PROJECTS						
#22	Urban Forest Management Plan						
	100 - General Fund				\$80,000.00		
	Urban Forest Management Plan Total:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
#23	Integrated Water Master Plan (Recycled/Stormwater) 282 - Measure W					\$80.000.00	
	Integrated Water Master Plan (Recycled/Stormwater) Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
	STRATEGIC / PLANNING PROJECTS TOTAL:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
	CAPITAL IMPROVEMENT PROJECT TOTALS:	\$16,456,141.00	\$7,817,000.00	\$5,096,000.00	\$1,600,000.00	\$1,600,000.00	\$1,350,000.00
	100 - General Fund	\$384,000.00	\$2,568,000.00	\$284,000.00	\$80,000.00	\$0.00	\$0.00
	201 - Gas Tax	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	206 - Prop A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	207 - Prop C	\$956,000.00	\$1,396,000.00	\$910,000.00	\$600,000.00	\$600,000.00	\$600,000.00
	214 - CDBG	\$0.00	\$243,000.00	\$279,000.00	\$0.00	\$0.00	\$0.00
	244 - Measure R	\$1,711,210.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
	244 - Measure R (SBC COG)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	272 - Measure M	\$1,679,931.00	\$1,613,000.00	\$2,399,000.00	\$250,000.00	\$250,000.00	\$250,000.00
	274 - SB1	\$510,000.00	\$1,077,000.00	\$554,000.00	\$0.00	\$0.00	\$0.00
	240 - Prop C25 Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	282 - Measure W	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
	307 - 2009 TAB Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	289 - CNRA Grant Fund	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HUD	\$4,000,000.00	\$0.00	\$0.00			
	281 - Measure A - Community Based (Category 1)	\$780,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$95,000.00	\$0.00
	281 - Measure A - Community Based (Category 2)	\$585,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
	285- ARPA	\$1,500,000.00	\$0.00	\$0.00			
	288- LPBP Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PWD CIP FUND TOTALS	\$16,456,141.00	\$7,817,000.00	\$5,096,000.00	\$1,600,000.00	\$1,600,000.00	\$1,350,000.00

Details



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Peter Kann, Community Development Director Jose Hernandez, Associate Planner
SUBJECT:	Extension of Urgency Ordinance No. 1210-25 for Amendments to Title 17 of the Lawndale Municipal Code to Establish Chapter 17.54 Housing Opportunity Overlay Zones and a Zoning Map Amendment of Properties to Establish the Housing Opportunity Overlay Zones for Various Properties Within the City and Hawthorne Boulevard Specific Plan; and a Determination that the Urgency Ordinance is Exempt from CEQA Pursuant to CEQA Guidelines Section 15183

BACKGROUND

On April 7, 2025, the City Council held a public hearing and approved Urgency Ordinance No. 1210-25 (Attachment 1) by a 5-0 vote, which approved the following actions:

- 1. Amended the Lawndale Municipal Code (LMC) to establish Chapter 17.54 Housing Opportunities Overlay Zones (HOOZ);
- 2. Rezoned various properties with the HOOZ designation within the City and the Hawthorne Boulevard Specific Plan; and
- 3. Approved a Categorical Exemption under CEQA Guidelines 15183 "Project Consistent with Community Plan, General Plan, or Zoning".

In addition, City Council directed staff to adopt the "HOOZ Rezones and LMC Amendments" via a regular Ordinance and hold the required public hearings.

Pursuant to CA Government Code 65858, Urgency Ordinance No. 1210-25 approval is limited to 45 days from the date of adoption. The City Council may extend the urgency ordinance, which requires a 4/5 vote.

The adoption of the Urgency Ordinance was in response to the California Department of Housing and Community Development's Letter of Inquiry (Attachment 2), dated March 14, 2025, concerning the City's Rezone Requirement set forth by the state-certified Housing Element (HE) Program 9 (Attachment 3). HCD requested a response by April 14, 2025 and the City Manager's Office provided a written response (Attachment 4) providing a summary of the actions taken by the City in order to comply with HE Program 9. The City has not received any follow-up correspondence from HCD in regards to HE Program 9.

STAFF REVIEW

On April 9, 2025 the Planning Commission held a public hearing and approved a Resolution via a 5-0 vote to recommend that the City Council approve a regular ordinance to reezone

by first obtaining the City's Planning Commission recommendation of said ordinance at a public hearing. On April 9, 2025 the Planning Commission held a public hearing and approved a Resolution via a 5-0 vote to recommend that the City Council approve a regular ordinance to reezone

Staff is requesting for the City Council's consideration to extend the Urgency Ordinance No. 1210-25. The purpose of the urgency ordinance extension is to allow Community Development staff additional time to follow all procedures requirements to adopt a regular Ordinance to amend the Lawndale Municipal Code establishing the HOOZ and rezone various properties to the HOOZ within areas of the City and HBSP zones.

A summary of the City's actions to implement HE Program 9 and/ adopt a regular ordinance are summarized below:

- 1. April 7, 2025 City Council adopted Urgency Ordinance No. 1210-25, which is limited to 45 days unless extended; and
- 2. April 9, 2025 The Planning Commission held a public hearing and approved a Resolution No. 25-04 (copy attached) recommending that the City Council adopt a regular ordinance to amend the Lawndale Municipal Code and rezone the various properties; and
- 3. April 14, 2025 City Manager Office informed HCD that a urgency ordinance was adopted to comply with HE Program 9
- 4. May 5, 2025 City Council approved an introduction and first reading of an Ordinance No. 1211-25 (Attachment 5).

The remaining tasks to complete the adoption of the regular Ordinance are:

- 1. June 2, 2025 City Council's 2nd reading of the Ordinance 1211-25
- 2. Ordinance 1211-25 takes effect 30 days after adoption of Ordinance 1211-25
- 3. Direct staff to send a copy of the regular Ordinance No. 1211-25 for HCD's records.

Environmental Review

The project is exempt from the California Environmental Quality Act (CEQA) under Section – "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified.

The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049.

Public Review

Notices of public hearing were posted in three (3) public places and published in the *Daily Breeze* on May 8, 2025.

LEGAL REVIEW

The City Attorney has reviewed and approved the draft extension of the Urgency Ordinance No. 1211-25.

FISCAL IMPACT

Not Applicable

RECOMMENDATION

It is recommended that the City Council: 1.) Conduct a public hearing; 2.) Determine that Urgency Ordinance No. 1210-25 is exempt from the California Environmental Quality Act ("CEQA") pursuant to Section 15183 of the CEQA Guidelines; and 3. Adopt by four-fifths (4/5) vote of the City Council for the extension of Urgency Ordinance No. 1210-25.

Attachments

Exhibit A - Urgency Ordinance No. 1210-25.pdf

- Exhibit B PC Resolution 25-04.pdf
- Exhibit C Current Housing Element.pdf
- Exhibit D HCD Letter of Inquiry Response Letter.pdf
- Exhibit E Staff Report for Introduction and First Reading of Ord. No. 1211-15.pdf
- Exhibit F Daily Breeze 2nd Posting.pdf

EXHIBIT A Urgency Ordinance No. 1210-25

URGENCY ORDINANCE NO. 1210-25

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE **CITY OF LAWNDALE, CALIFORNIA AMENDING TITLE 17 OF** LAWNDALE MUNICIPAL CODE TO **ESTABLISH** THE **CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES** OF THE LAWNDALE MUNICIPAL CODE AND A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING **OPPORTUNITY** ZONES **OVERLAY** FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE **BOULEVARD SPECIFIC ; AND A DETERMINATION THAT THE** AMENDMENTS IS **EXEMPT** FROM PROPOSED CEOA PURSUANT TO CEOA GUIDELINES 15183 - PROJECT CONSISTENT WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING

<u>SUMMARY</u>: Effective immediately, this urgency ordinance amends the City's Zoning Code to update regulations for Housing Opportunity Overlay Zones consistent with City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment. The Housing Opportunity Overlay Zone encompass properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high-density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, California Government Code Sections 36934, 36937, and 65858 expressly authorize the City Council to adopt this Urgency Ordinance for the immediate preservation of the public peace, health, or safety and to prohibit a use that is in conflict with a contemplated general plan, specific plan, or zoning proposal that the legislative body, planning commission, or the planning department is considering or studying or intends to study within a reasonable time; and

WHEREAS, City staff requires time to study and develop appropriate regulations for housing densities consistent with state law; and

WHEREAS, Case No. 25-09 was properly noticed on March 27, 2025, 10 days prior to the public hearing, and set for public hearing before the City of Lawndale City Council on April 7, 2025, and

WHEREAS, the City Council, after notice duly given as required by law, held a public hearing on April 7, 2025, and approved Urgency Ordinance 1210-25 in the City Hall council chamber located at 14717 Burin Avenue, Lawndale, California, to consider this Urgency Ordinance 1210-25; and

WHEREAS, The City Council's urgency ordinance approval on April 7, 2025, shall be of no further force and effect 45 days from its date of adoption per Section 65858(a) of the Government Code; and

WHEREAS, Case No. 25-09 was properly noticed for the extension of the urgency ordinance on May 8, 2025, 10 days prior to the public hearing, and set for public hearing before the City of Lawndale City Council on May 19, 2025; and

WHEREAS, California Government Code Section 65858 expressly authorizes the City Council to extend the urgency ordinance an additional 22 months and 15 days after the initial adoption of the first approval after notice pursuant to Section 65090 and public hearing; and

WHEREAS, the City Council, after notice duly given as required by law, held a public hearing on May 19, 2025, in the City Hall council chamber located at 14717 Burin Avenue, Lawndale, California, to consider this Urgency Ordinance 1210-25

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The City Council of the City of Lawndale hereby makes the following findings:

- A. The above recitals are true and correct and incorporated fully herein.
- B. The changes to the Zoning Code of the City of Lawndale made by this Urgency Ordinance are consistent with the General Plan of the City of Lawndale.

SECTION 2 General Plan Consistency: The City Council further finds and determines that the proposed amendments to the HBSP, City's Municipal Code, and Zoning Map are consistent with the General Plan 2045 of the City of Lawndale. Additionally, the proposed amendments would bring the City's Municipal Code into compliance with the Housing Element and RHNA requirements pertaining to future housing growth by establishing a new Housing Opportunity Overlay Zone.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Municipal Code Amendment: The numerous sections of the Lawndale Municipal Code are hereby amended as provided in Attachment "1" with additions underlined and deletions in strikethrough, attached hereto and incorporated herein by reference.

SECTION 5 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "2" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 6. This Urgency Ordinance is enacted pursuant to the authority conferred upon the City Council of the City of Lawndale by Government Code Sections 36934 and 36937 and shall be in full force and effect immediately upon its adoption by a four-fifths (4/5) vote of the City Council as if and to the same extent that such ordinance had been adopted pursuant to each of the individual sections set forth hereinabove.

SECTION 7. Urgency Findings. That the adoption of this Urgency Ordinance is necessary for the immediate preservation of the public peace, health or safety, as those terms are defined in Government Code Section 36937(b), in at least the following respect: pursuant to state law, any ordinance that fails to meet the requirements of the Bills shall be null and void and, unless the City's ordinance is corrected, thereafter the City shall have to apply the standards established under the Bills. Accordingly, this ordinance shall take effect immediately upon adoption.

SECTION 8. This Urgency Ordinance is exempt from the California Environmental Quality Act ("CEQA") under Section 15183 of the CEQA Guidelines, "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049

The amendments to the Lawndale Municipal Code would only make changes to the City's generally applicable regulations for accessory dwelling units consistent with state law.

SECTION 9. If any section, subsection, sentence, clause, or phrase of this Urgency Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Urgency Ordinance. The City Council hereby declares that it would have passed this Urgency Ordinance, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Urgency Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 10. The City Clerk shall certify to the passage and adoption of this Urgency Ordinance and shall make a minute of the passage and adoption thereof in the records of and the proceedings of the City Council at which the same is passed and adopted. This Urgency Ordinance shall be in full force and effect immediately, pursuant to the authority conferred upon the City Council by California Government Code Sections 36934, 36937, and 65858. This Urgency Ordinance shall be of no further force and effect twenty-two(22) months and fifteen (15) days following the date of its adoption unless extended in accordance with the provisions set forth in Government Code Section 65858(b). Not later than ten (10) days prior to the expiration of this Urgency Ordinance, the City Council shall issue a written report as required by applicable state law. The City Clerk shall cause this Ordinance to be published in a newspaper of general circulation and shall post the same at the City Hall, the Lawndale Community Center and the United States Post Office, Lawndale Branch.

PASSED, APPROVED, AND ADOPTED this 19th day of May 2025.

Robert Pullen-Miles, Mayor

ATTEST:

State of California)County of Los Angeles)SSCity of Lawndale)

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Urgency Ordinance No. 1210-25 by four-fifths (4/5) vote at its regular meeting held on the 19th day of May 2025 by the following vote:

Name	Vo	ting	Prese	ent, Not Voting	Absent
Name	Aye	No	Abstain	Not Participating	Ausein
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Francisco M. Talavera					
Sirley Cuevas					

Erica Harbison, City Clerk

Date

APPROVED AS TO FORM:

Gregory Murphy, City Attorney

URGENCY ORDINANCE NO. 1210-25

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE **CITY OF LAWNDALE, CALIFORNIA AMENDING TITLE 17 OF** LAWNDALE MUNICIPAL CODE TO **ESTABLISH** THE **CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES** OF THE LAWNDALE MUNICIPAL CODE AND A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING **OPPORTUNITY OVERLAY** ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE **BOULEVARD SPECIFIC ; AND A DETERMINATION THAT THE** AMENDMENTS PROPOSED IS EXEMPT FROM CEOA PURSUANT TO CEQA GUIDELINES 15183 – PROJECT CONSISTENT WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING

<u>SUMMARY</u>: Effective immediately, this urgency ordinance amends the City's Zoning Code to update regulations for Housing Opportunity Overlay Zones consistent with City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment. The Housing Opportunity Overlay Zone encompass properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high-density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, California Government Code Sections 36934, 36937, and 65858 expressly authorize the City Council to adopt this Urgency Ordinance for the immediate preservation of the public peace, health, or safety and to prohibit a use that is in conflict with a contemplated general plan, specific plan, or zoning proposal that the legislative body, planning commission, or the planning department is considering or studying or intends to study within a reasonable time; and

WHEREAS, City staff requires time to study and develop appropriate regulations for housing densities consistent with state law; and

WHEREAS, Case No. 25-09 was properly noticed on March 27, 2025, 10 days prior to the public hearing, and set for public hearing before the City of Lawndale City Council on April 7, 2025, and

WHEREAS, the City Council, after notice duly given as required by law, held a public hearing on April 7, 2025, in the City Hall council chamber located at 14717 Burin Avenue, Lawndale, California, to consider this Urgency Ordinance 1210-25

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The City Council of the City of Lawndale hereby makes the following findings:

- A. The above recitals are true and correct and incorporated fully herein.
- B. The changes to the Zoning Code of the City of Lawndale made by this Urgency Ordinance are consistent with the General Plan of the City of Lawndale.

SECTION 2 General Plan Consistency: The City Council further finds and determines that the proposed amendments to the HBSP, City's Municipal Code, and Zoning Map are consistent with the General Plan 2045 of the City of Lawndale. Additionally, the proposed amendments would bring the City's Municipal Code into compliance with the Housing Element and RHNA requirements pertaining to future housing growth by establishing a new Housing Opportunity Overlay Zone.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Municipal Code Amendment: The numerous sections of the Lawndale Municipal Code are hereby amended as provided in Attachment "1" with additions underlined and deletions in strikethrough, attached hereto and incorporated herein by reference.

SECTION 5 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "2" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 6. This Urgency Ordinance is enacted pursuant to the authority conferred upon the City Council of the City of Lawndale by Government Code Sections 36934 and 36937 and shall be in full force and effect immediately upon its adoption by a four-fifths (4/5) vote of the City Council as if and to the same extent that such ordinance had been adopted pursuant to each of the individual sections set forth hereinabove.

SECTION 7. Urgency Findings. That the adoption of this Urgency Ordinance is necessary for the immediate preservation of the public peace, health or safety, as those terms are defined in Government Code Section 36937(b), in at least the following respect: pursuant to state law, any ordinance that fails to meet the requirements of the Bills shall be null and void and, unless the City's ordinance is corrected, thereafter the City shall have to apply the standards established under the Bills. Accordingly, this ordinance shall take effect immediately upon adoption.

SECTION 8. This Urgency Ordinance is exempt from the California Environmental Quality Act ("CEQA") under Section 15183 of the CEQA Guidelines, "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049

The amendments to the Lawndale Municipal Code would only make changes to the City's generally applicable regulations for accessory dwelling units consistent with state law.

SECTION 9. If any section, subsection, sentence, clause, or phrase of this Urgency Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Urgency Ordinance. The City Council hereby declares that it would have passed this Urgency Ordinance, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Urgency Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 10. The City Clerk shall certify to the passage and adoption of this Urgency Ordinance and shall make a minute of the passage and adoption thereof in the records of and the proceedings of the City Council at which the same is passed and adopted. This Urgency Ordinance shall be in full force and effect immediately, pursuant to the authority conferred upon the City Council by California Government Code Sections 36934, 36937, and 65858. This Urgency Ordinance shall be

of no further force and effect forty-five (45) days following the date of its adoption unless extended in accordance with the provisions set forth in Government Code Section 65858(b). Not later than ten (10) days prior to the expiration of this Urgency Ordinance, the City Council shall issue a written report as required by applicable state law. The City Clerk shall cause this Ordinance to be published in a newspaper of general circulation and shall post the same at the City Hall, the Lawndale Community Center and the United States Post Office, Lawndale Branch.

PASSED, APPROVED, AND ADOPTED this 7th day of April 2025.

<u>R Pullip-milo</u> Robert Pullen-Miles, Mayor

ATTEST:

State of California)	
County of Los Angeles)	SS
City of Lawndale)	

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Urgency Ordinance No. 1210-25 by four-fifths (4/5) vote at its regular meeting held on the 7th day of April 2025 by the following vote:

	Vot	ting	Prese	ent, Not Voting	Absent
Name	Aye	No	Abstain	Not Participating	Ausent
Robert Pullen-Miles, Mayor	X				
Pat Kearney, Mayor Pro Tem	x			N	
Bernadette Suarez	X				
Francisco M. Talavera	x				
Sirley Cuevas	x				

Erica Harbison, City Clerk

APPROVED AS TO FORM:

Gregory Murphy, City Attorney

ATTACHMENT 1

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones

Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

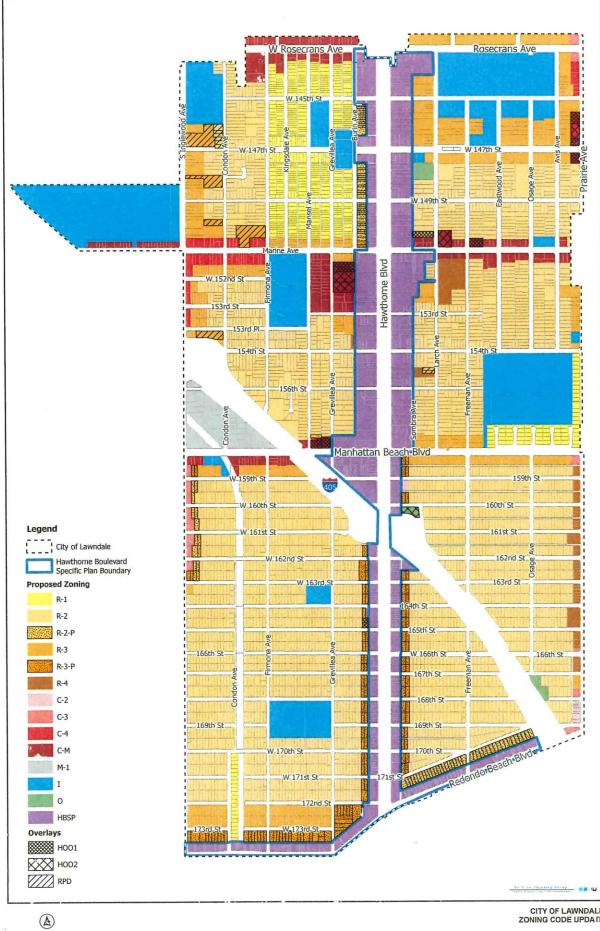
The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

ATTACHMENT 2

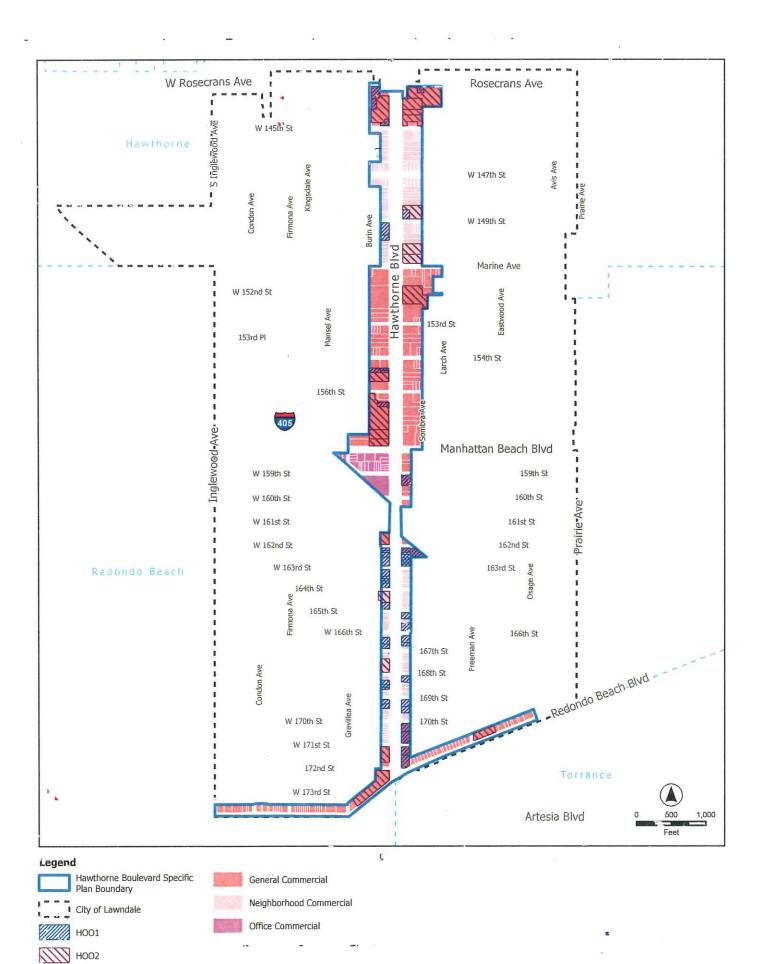
City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)



CITY OF LAWNDALE ZONING CODE UPDATE

Proposed Zoning Map

500 1,000 Feet and fit in street ale Mardan Jacob F 2024



Somers: Orange County GIS, City of Lawadale, Map date: May 30, 2024.



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	April 7, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Peter Kann, Community Development Director Jose Hernandez, Associate Planner
SUBJECT:	Urgency ordinance for a Zoning Map amendment of properties to establish a Housing Opportunity Overlay Zones for various properties within the City and Hawthorne Boulevard Specific Plan; and Amendment to Title 17 of the Lawndale Municipal Code to Chapter 17.54 Housing Opportunity Overlay Zones

BACKGROUND

The City's General Plan 2045 and 6th Cycle Housing Element was approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map.

The Housing Element must demonstrate that the City has identified and zoned land to accommodate the development of the housing units defined by Lawndale's Regional Housing Needs Allocation ("RHNA"), which is considered the City's fair share of regional housing needs. On October 13, 2022, the California Department of Housing and Community Development (HCD) made a finding that the City's housing element was in substantial compliance with Housing Element Law.

Pursuant to Government Code Section 65583.4, subdivision (a), all rezoning actions must be complete three years and 120 days from the statutory deadline (October 15, 2021) if the local government adopted a sixth cycle housing element and HCD found the adopted element to be in substantial compliance within one year of the statutory deadline. Failure to implement rezone actions by the statutory deadline means the City's housing element will no longer substantially comply with Housing Element Law, and HCD may revoke its finding of substantial compliance. Such consequences may include ineligibility or delay in receiving certain state funds, referral to the California Office of Attorney General, court-imposed financial penalties, the loss of local land use authority to a court-appointed agent, and the application of the "builder's remedy."

To ensure the City continues to meet the 6th cycle update requirements for a substantially compliant housing element, the City must provide an update on the status and timeline of implementation of Housing Element Program 9 by April 14, 2025.

STAFF REVIEW

Regional Housing Needs Allocation

The Housing Element must demonstrate that the City has identified and zoned land to accommodate the development of the housing units defined by Lawndale's Regional Housing Needs Allocation ("RHNA"), which is considered the City's fair share of regional housing needs. The RHNA is determined by the Southern California Association of Governments ("SCAG"). SCAG allocated 2,497 housing units for City of Lawndale for the 2021-2029 period. The RHNA is not a production quota, but the City must show that the housing units can be accommodated. There is no mechanism at the State, regional, or City level that requires the units identified in the RHNA to be constructed. The City's RHNA for the 2021-2029 period is a substantial increase when compared to the 381 units assigned for the 2014-2021 period.

Residential Sites Inventory

The RHNA planning period for the Sixth Housing Element Update Cycle is from October 15, 2021 to October 15, 2029. The City must meet its RHNA allocation by developing suitable vacant sites, and/or underutilized sites within the community. The City must document how the zoning and development standards on existing sites can accommodate the 2,497 housing units. According to the Residential Sites Inventory, the City has the potential to provide the required units through the adoption of two new housing overlays. The current General Plan and zoning designations do not provide sufficient capacity to accommodate the City's RHNA.

The urgency ordinance includes locations of the housing overlays and site-specific properties within the Hawthorne Boulevard Specific Plan. The Urgency Ordinance includes two exhibits that identify the proposed areas by staff.

Housing Overlays

The City will need to adopt two new housing overlays with different maximum density standards in order to adequately accommodate its RHNA. One overlay will be located within the Hawthorne Boulevards Specific Plan ("HBSP") area. The other overlay will be outside the HBSP area. The Housing Overlay 1 will allow for residential development in nonresidential areas outside the HBSP area with densities of up to 100 units per acre. The Housing Overlay 2 will allow for residential development in areas within the HBSP area with densities of up to 150 units per acre. Only 50% of the development potential at Housing Overlay sites have been considered to accommodate the City's RHNA. This allows existing uses to remain or encourage new vertical or horizontal mixed-use development. This is consistent with the guidance provided by HCD for the development capacity at sites designated for mixed-use.

ENVIRONMENTAL REVIEW

The project is exempt from the California Environmental Quality Act (CEQA) under Section – "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site.

The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049

PUBLIC REVIEW

Notices of public hearing were posted in three (3) public places and published in the *Daily Breeze* on March 27, 2025.

LEGAL REVIEW

The City Attorney has reviewed and approved the draft urgency ordinance.

FISCAL IMPACT

Not Applicable

RECOMMENDATION

It is recommended that the City Council: 1.) Conduct a public hearing; 2.) Determine that Urgency Ordinance No. 1210-25 is exempt from the California Environmental Quality Act ("CEQA") pursuant to Section 15183 of the CEQA Guidelines; and 3. Adopt by four-fifths (4/5) vote of the City Council Ordinance No. 1210-25.

Attachments

Exhibit A - Urgency Ordinance - Housing Opportunity Overlay Zones.pdf Exhibit B - Notice of Exemption.pdf

EXHIBIT A Urgency Ordinance No. 1210-25

URGENCY ORDINANCE NO. 1210-25

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE **CITY OF LAWNDALE, CALIFORNIA AMENDING TITLE 17 OF** MUNICIPAL CODE ТО ESTABLISH LAWNDALE THE **CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES** OF THE LAWNDALE MUNICIPAL CODE AND A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING **OPPORTUNITY OVERLAY** ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE **BOULEVARD SPECIFIC ; AND A DETERMINATION THAT THE** AMENDMENTS IS EXEMPT FROM CEOA PROPOSED PURSUANT TO CEQA GUIDELINES 15183 – PROJECT CONSISTENT WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING

<u>SUMMARY</u>: Effective immediately, this urgency ordinance amends the City's Zoning Code to update regulations for Housing Opportunity Overlay Zones consistent with City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment. The Housing Opportunity Overlay Zone encompass properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high-density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, California Government Code Sections 36934, 36937, and 65858 expressly authorize the City Council to adopt this Urgency Ordinance for the immediate preservation of the public peace, health, or safety and to prohibit a use that is in conflict with a contemplated general plan, specific plan, or zoning proposal that the legislative body, planning commission, or the planning department is considering or studying or intends to study within a reasonable time; and

WHEREAS, City staff requires time to study and develop appropriate regulations for housing densities consistent with state law; and

WHEREAS, Case No. 25-09 was properly noticed on March 27, 2025, 10 days prior to the public hearing, and set for public hearing before the City of Lawndale City Council on April 7, 2025, and

WHEREAS, the City Council, after notice duly given as required by law, held a public hearing on April 7, 2025, in the City Hall council chamber located at 14717 Burin Avenue, Lawndale, California, to consider this Urgency Ordinance 1210-25

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The City Council of the City of Lawndale hereby makes the following findings:

- A. The above recitals are true and correct and incorporated fully herein.
- B. The changes to the Zoning Code of the City of Lawndale made by this Urgency Ordinance are consistent with the General Plan of the City of Lawndale.

SECTION 2 General Plan Consistency: The City Council further finds and determines that the proposed amendments to the HBSP, City's Municipal Code, and Zoning Map are consistent with the General Plan 2045 of the City of Lawndale. Additionally, the proposed amendments would bring the City's Municipal Code into compliance with the Housing Element and RHNA requirements pertaining to future housing growth by establishing a new Housing Opportunity Overlay Zone.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Municipal Code Amendment: The numerous sections of the Lawndale Municipal Code are hereby amended as provided in Attachment "1" with additions underlined and deletions in strikethrough, attached hereto and incorporated herein by reference.

SECTION 5 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "2" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 6. This Urgency Ordinance is enacted pursuant to the authority conferred upon the City Council of the City of Lawndale by Government Code Sections 36934 and 36937 and shall be in full force and effect immediately upon its adoption by a four-fifths (4/5) vote of the City Council as if and to the same extent that such ordinance had been adopted pursuant to each of the individual sections set forth hereinabove.

SECTION 7. Urgency Findings. That the adoption of this Urgency Ordinance is necessary for the immediate preservation of the public peace, health or safety, as those terms are defined in Government Code Section 36937(b), in at least the following respect: pursuant to state law, any ordinance that fails to meet the requirements of the Bills shall be null and void and, unless the City's ordinance is corrected, thereafter the City shall have to apply the standards established under the Bills. Accordingly, this ordinance shall take effect immediately upon adoption.

SECTION 8. This Urgency Ordinance is exempt from the California Environmental Quality Act ("CEQA") under Section 15183 of the CEQA Guidelines, "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The City of Lawndale ("City") has a General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049

The amendments to the Lawndale Municipal Code would only make changes to the City's generally applicable regulations for accessory dwelling units consistent with state law.

SECTION 9. If any section, subsection, sentence, clause, or phrase of this Urgency Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Urgency Ordinance. The City Council hereby declares that it would have passed this Urgency Ordinance, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Urgency Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 10. The City Clerk shall certify to the passage and adoption of this Urgency Ordinance and shall make a minute of the passage and adoption thereof in the records of and the proceedings of the City Council at which the same is passed and adopted. This Urgency Ordinance shall be in full force and effect immediately, pursuant to the authority conferred upon the City Council by California Government Code Sections 36934, 36937, and 65858. This Urgency Ordinance shall be

of no further force and effect forty-five (45) days following the date of its adoption unless extended in accordance with the provisions set forth in Government Code Section 65858(b). Not later than ten (10) days prior to the expiration of this Urgency Ordinance, the City Council shall issue a written report as required by applicable state law. The City Clerk shall cause this Ordinance to be published in a newspaper of general circulation and shall post the same at the City Hall, the Lawndale Community Center and the United States Post Office, Lawndale Branch.

PASSED, APPROVED, AND ADOPTED this 7th day of April 2025.

Robert Pullen-Miles, Mayor

ATTEST:

State of California)County of Los Angeles)SSCity of Lawndale)

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Urgency Ordinance No. 1210-25 by four-fifths (4/5) vote at its regular meeting held on the 7th day of April 2025 by the following vote:

Name	Vo	ting	Prese	ent, Not Voting	Absent
Iname	Aye	No	Abstain	Not Participating	Absent
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Francisco M. Talavera					
Sirley Cuevas					

Erica Harbison, City Clerk

Date

APPROVED AS TO FORM:

Gregory Murphy, City Attorney

ATTACHMENT 1

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

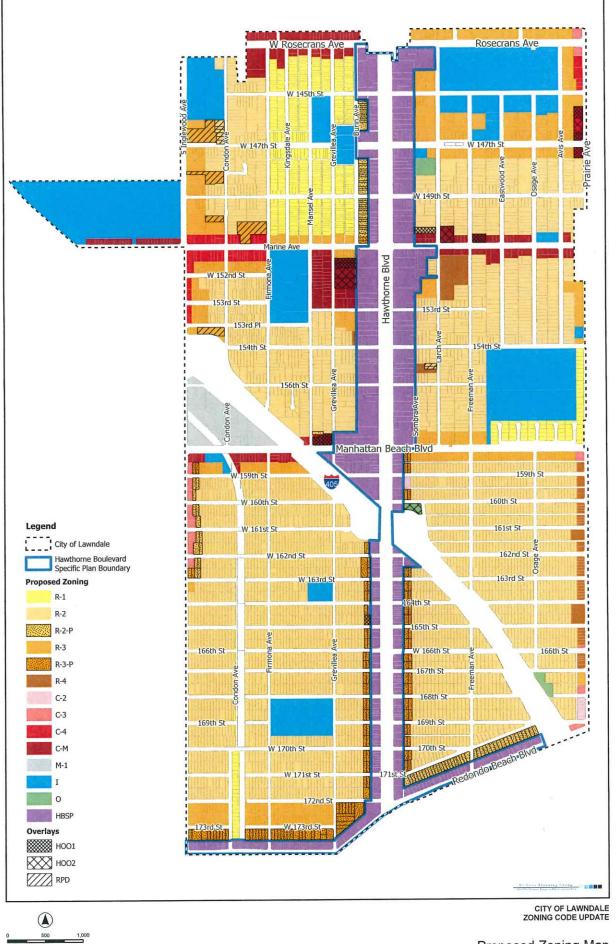
The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- b. Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

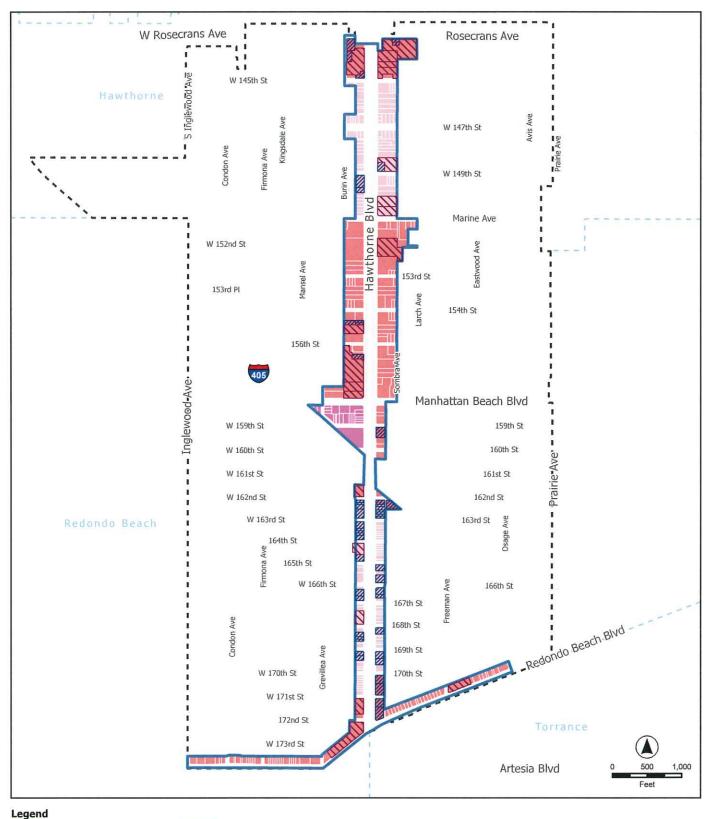
All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

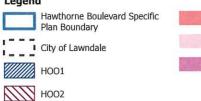
ATTACHMENT 2

City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)



Feet y Fransy vills. Cay of Lannalab. Magedine: April 3, 2021 Proposed Zoning Map





General Commercial Neighborhood Commercial



EXHIBIT B Notice of Exemption

Notice of Exemption

City of Lawndale Community Development Department Planning Division 14717 Burin Avenue Lawndale, CA 90260 (310) 970-2100 (310) 970-2183 Fax



To:	\boxtimes	Los Angeles County Clerk's Office
		Environmental Filing 12400 E. Imperial Highway, Room 1101 Norwalk, California 90650
		 Office of Planning and Research 1400 Tenth Street, Room 121 Sacramento, California 95814
	Pro	pject Title: Case No. 25-09 and Urgency Ordinance 1210-25
	1.	City of Lawndale Community Development Department
	2.	Project Location – Specific: City Wide
	3.	(a) Project Location - City: City of Lawndale
		(b) Project Location - County: Los Angeles
	4.	Description of nature, purpose, and beneficiaries of Project: <u>Case 25-09</u> : <u>PROPOSED</u> <u>AMENDMENTS TO TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54</u> <u>HOUSING OPPORTUNITY OVERLAY ZONES OF THE LAWNDALE MUNICIPAL CODE AND A ZONING MAP</u> <u>AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR</u> <u>VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC.</u>
	5.	Name of Public Agency approving project: City of Lawndale, California
	6.	Name of Person or Agency carrying out project: Jose Hernandez, Associate Planner
	7.	Exempt status: (Check one)
		(a) Ministerial project.
		(b) Not a project.
		 (c) Emergency Project. (d) X Categorical Exemption. <u>State type and class number: 15183 "Projects Consistent with Community Plan or Zoning".</u> (e) Declared Emergency.
		(f) Statutory Exemption. State Code section number:
	Env	(g) Other. Explanation:
	9.	Contact Person: Jose Hernandez, Associate Planner
		Telephone: (310) 973-3206
	10.	Attach Preliminary Exemption Assessment (Form "A") before filing.
	Dat	te Received for Filing:
	(CL	Signature (Lead Agency Representative)
	(CIE	a working there j

Jose Hernandez, Associate Planner Title



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Daily Breeze** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(310) 543-6635**.

Notice ID: rlBHr2hk0qo27FNCNoZD | **Proof Updated: Apr. 08, 2025 at 03:15pm PDT** Notice Name: Urgency Ord - Zoning Map | Publisher ID: 0011729365

FILER	FILING F	OR
Vanesa Alvarez	Daily Bre	eze
valvarez@lawndalecity.or	g	
(310) 973-3211		
Columns Wide: 2	Ad Clas	s: Legals
04/11/2025: General/Misc Notice	ellaneous	258.95
	Subtotal	\$258.95
	Tax %	0
	Total	\$258.95

See Proof on Next Page

City of Lawndale Urgency Ordinance Adopted by the Lawndale City Council Urgency Ordinance 1210-25: a zoning map amendment of propertles to establish housing opportunity overlay zones within the City and Hawthorne Boulevard Specific Plan; and amending Title 17 of the Lawndale Municipal Code. The project has been deemed to be Categorically Exempt to CEQA, pursuant to Section 15183 of the CEQ Guidelines. A CEQA Categorical Exemption has been prepared for this project. All relevant documents including required environmental documents are available for review Monday - Thursday, 7:00 a.m. to 6:00 p.m., in the Community

Community Development Department office located at 14717 Burlin Avenue, Lawndale, CA 90260. The ordinance was introduced and adopted as an urgency ordinance at a regular City Council meeting on April 7, 2025, by the following roll call vote: Ayes: Pullen-Miles, Suarez, Kearney, Cuevas, Talavera Noes: 0. If will take effect immediately after adoption. A complete copy of this ordinance may be viewed at the City Clerk Department, Lawndale City Hall, 14717 Burlin Ave. or on the City's website (www.lawndalecity.org). Yvette Palomo, Assistant City Clerk Daily Breeze Published: 4/11/25



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Daily Breeze** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(310) 543-6635**.

Notice ID: 7mx63YGbfWRfdyXmyQwU | **Proof Updated: Mar. 25, 2025 at 12:41pm PDT** Notice Name: CC Urgency Ord. - Housing Opp. Overlay | Publisher ID: 0011726665

FILER	FILING	FOR
Jose Hernandez	Daily E	Breeze
JHernandez@lawndaleci	ty.org	
(310) 973-3206		
Columns Wide: 2	Ad Cl	ass: Legals
03/27/2025: City Notices I	Notice	326.33
	Subtotal Tax %	\$326.33 0
	Total	\$326.33

See Proof on Next Page

PUBLIC NOTICE CITY OF LAWNDALE CASE NO: 25-09

Notice is hereby given that at 6:30 p.m. on April 7, 2025, the Lawndale City Council will hold a public hearing in the City Council Chambers located at 14717 Burln Avenue, Lawndale, CA to review the following proposal:

CASE #25-09: URGENCY ORDINANCE FOR A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN; AND AMENDMENT TO TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ADD CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES.

Pursuant to the California Environmental Quality Act (CEQA) the City of Lawndale has determined that the project is exempt under CEQA guidelines 15183, and a Categorical Exemption will be issued.

The files for this proposal are available for review Monday through Thursday, 7:00 a.m. to 6:00 p.m., in the Community Development Department offices located at 14717 Burin Avenue, Lawndale, California. Any grounds for opposing this project must be made at the time of the meeting or made in written correspondence. If you challenge this matter in court, you may be limited to raising only those issues that you or someone else raised during the meeting.

The Clty of Lawndale's contact person for this case is Jose Hernandez, Associate Planner, Community Development Department, at (310) 973-3206. Daily Breeze Published: 3/27/25

EXHIBIT B Planning Commission Resolution 25-04

RESOLUTION NO. 25-04

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL APPROVE CASE NO. 25-08: A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD **SPECIFIC** PLAN; AMENDMENTS TO TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES AND A DETERMINATION THAT THE PROPOSED AMENDMENTS ARE EXEMPT FROM CEQA PURSUANT TO CEQA **GUIDELINES SECTION 15183 – PROJECT CONSISTENT** WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendment to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish Chapter 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA). The Housing Opportunity Overlay Zone encompasses properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing

Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025 to seek the input of the Commission, residents, businesses, and other stakeholders; and

WHEREAS, the Planning Commission recommends that the City Council find the proposed amendments exempt from CEQA pursuant to CEQA Guidelines Section 15183, Project Consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR; and

WHEREAS, the Planning Commission has considered all information concerning the Project, Case No. 25-08, as set forth in the amendments to the HBSP, amendments to the LMC, Zoning Map amendments, and staff reports; and

WHEREAS, Case No. 25-08 was properly noticed on March 20, 2025, 20 days prior to the public hearing, and set for public hearing before the Planning Commission on April 9, 2025, and

WHEREAS, evidence was heard and presented from all persons interested in effecting said proposal, from all persons protesting the same and from members of the City staff and the Planning Commission, having reviewed, analyzed and studied said proposal.

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA, DOES HEREBY RESOLVE AND RECOMMEND AS FOLLOWS:

- Section 1. That the recitals set forth above are true and correct and are incorporated into this resolution by reference.
- Section 2. That the Planning Commission recommends the City Council address the City's changing housing needs by implementing the land use policies and goals of the General Plan contained in the amendments to the Zoning Map (Exhibit "A"), and amendments to the LMC (Exhibit "B"), attached hereto and incorporated herein as Exhibits.
- **Section 3.** The Planning Commission recommends that the City Council determine the amendments are exempt pursuant to CEQA Section Guidelines 15183 Project consistent with a Community Plan, General Plan, or Zoning.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF April 2025.



Dr. Daniel Urrutia, Chairperson Lawndale Planning Commission

ATTEST:

State of California)County of Los Angeles)City of Lawndale)

I, Peter Kann, Community Development Director for the City of Lawndale, California, do hereby certify that the foregoing **Resolution No. 25-04** was duly approved and adopted by the Planning Commission of the City of Lawndale at a regular meeting of said Commission held on the **9th day of April 2025** by the following roll call vote:

AYES: NOES: ABSENT: ABSTAIN:

Peter Kann, Community Development Director

ATTACHMENT B Draft Ordinance

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, AMENDING THE ZONING MAP TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN AND TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES\

<u>SUMMARY</u>: This ordinance amends the City's Zoning Maps to establish Housing Opportunity Overlay Zones for properties within the City and Hawthorne Boulevard Specific Plan and amends the Lawndale Municipal Code to establish Housing Opportunity Overlay Zones requiring minimum residential density for projects within the Overlay Zones.

WHEREAS, the City of Lawndale's ("City") Planning Department, with the assistance of a consultant, has initiated and prepared Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan and amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Opportunity Overlay Zones; and

WHEREAS, the City has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049; and

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the Housing Opportunity Overlay Zones apply to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA); and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high density housing in single-use and mixed-use formats at a density of 20-100 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025 to seek the input of the Commission, residents, businesses, and other stakeholders.

WHEREAS, The Planning Commission held a duly noticed public hearing on April 9, 2025, and recommended ______ of the amendments proposed herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The recitals above are true and correct and incorporated herein by this reference.

SECTION 2 General Plan: The City Council further finds and determines that the changes to the City's Zoning Map and Zoning Code proposed by this Ordinance are consistent with the General Plan of the City of Lawndale. Additionally, the proposed amendment implements the goals and policies of the General Plan by establishing the Housing Opportunity Overlay which allows residential density of 20-100 dwelling units per acre.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "1" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 5 Municipal Code Amendment: Chapter 17.54 of the Lawndale Municipal Code are hereby added to Title 17 to read as provided in Attachment "2", attached hereto and incorporated herein by reference.

SECTION 7 Adoption, Certification, and Effective Date: The City Clerk shall certify the passage and adoption of this ordinance and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council at which the same is passed and adopted. This ordinance shall be in full force and effect thirty (30) days after its final passage and adoption.

SECTION 7 Publication: The City Clerk will certify the adoption of this ordinance and post or publish this ordinance as required by law.

SECTION 8 Severability: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such a decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2025.

ATTEST:

Robert Pullen-Miles, Mayor

State of California)County of Los Angeles)City of Lawndale)

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Ordinance No. _ at its regular meeting held on the _ day of _, 2025, by the following roll call vote:

Name	Voting		Present, Not Voting		Absent
1 vanie		No	Abstain	Not Participating	Ausent
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Francisco M. Talavera					
Sirley Cuevas					

Erica Harbison, City Clerk

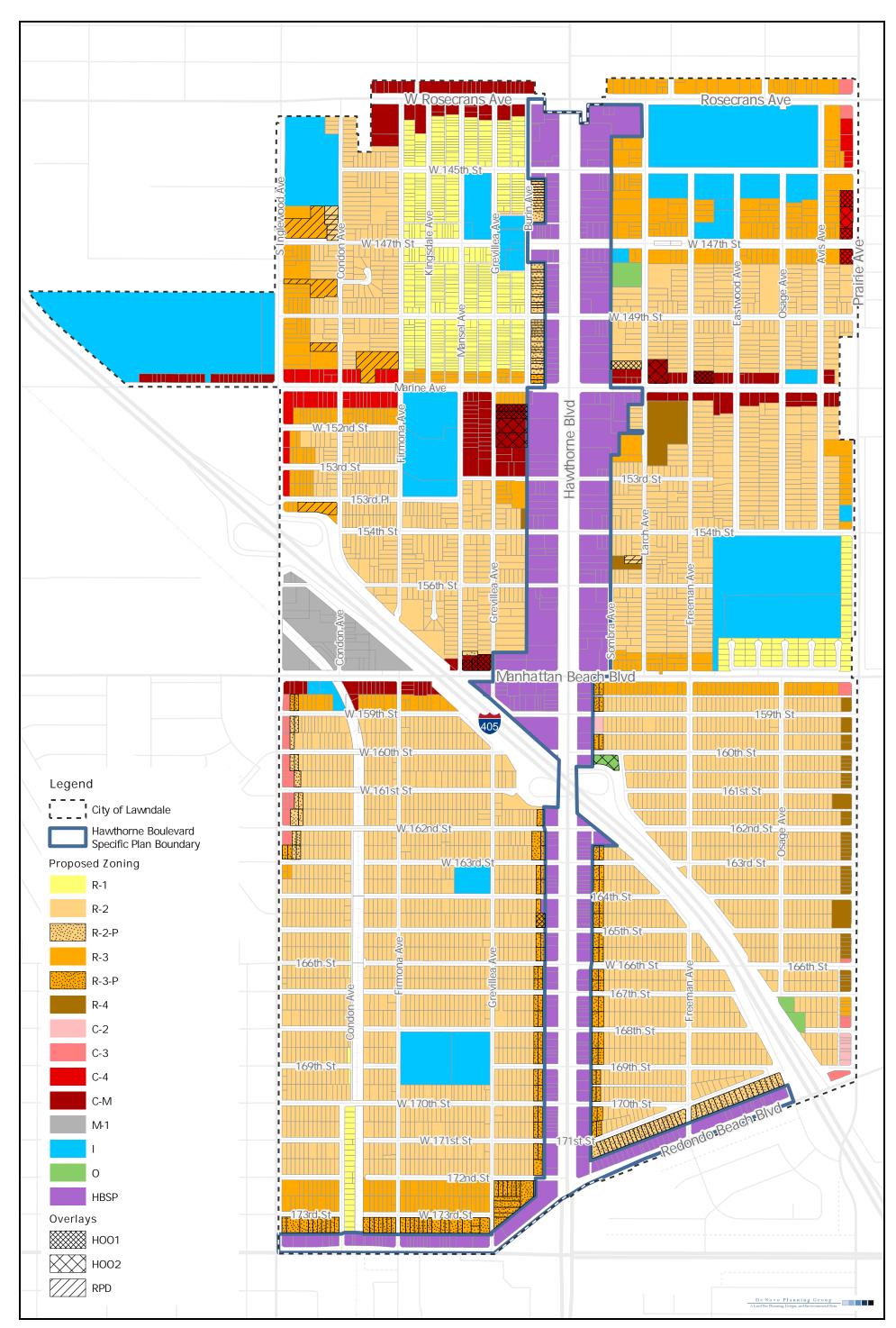
Date

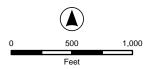
APPROVED AS TO FORM:

Gregory Murphy, City Attorney

ATTACHMENT 1

City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)

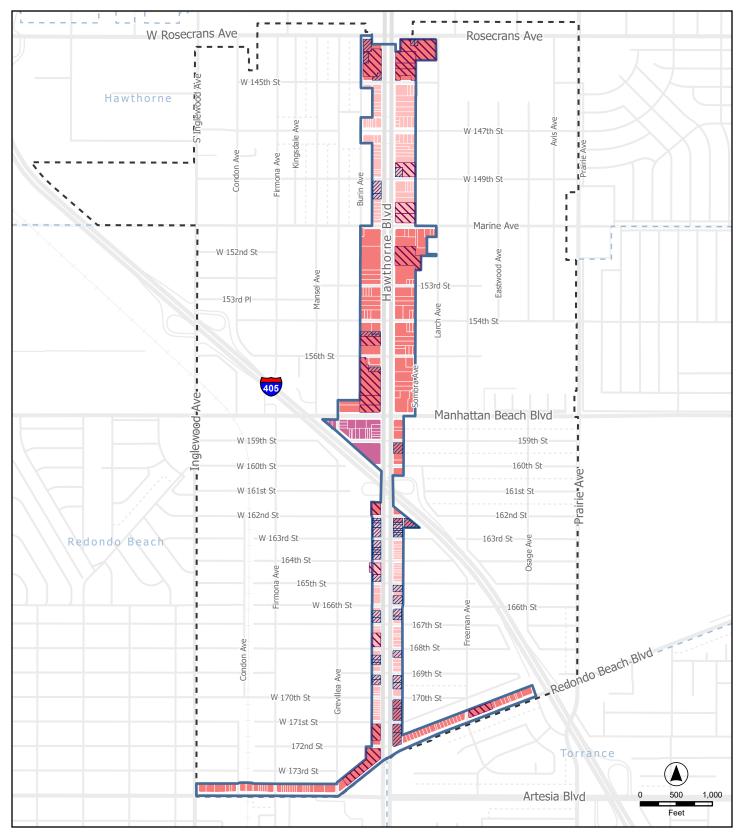




CITY OF LAWNDALE ZONING CODE UPDATE

Proposed Zoning Map

Sources: Orange County GIS; City of Lawndale. Map date: April 3, 2024.



Legend

Hawthorne Boulevard Specific Plan Boundary City of Lawndale

General Commercial

Neighborhood Commercial



ноо2

.

Office Commercial

ATTACHMENT 2

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones

Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- b. Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

EXHIBIT C Current Housing Element

The heart of the Southbay



Housing Element

CITY OF LAWNDALE GENERAL PLAN

The City of Lawndale is required by State Housing Law (Government Code Section 65583) to have an adopted Housing Element as part of its General Plan. State Housing Law requires that a "housing element shall consist of an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development of housing. The housing element shall identify adequate sites for housing, including rental housing, factory-built housing, and mobile homes, and shall make adequate provision for the existing and projected needs of all economic segments of the community." In addition, the Housing Element is updated on a regular 8-year cycle, as required by State Housing Law.

The Housing Element is a part of the City of Lawndale General Plan but adopted separately and provided under separate cover. Amending the Housing Element is subject to the same provisions as amendments to other Elements of the City's General Plan (see the Introduction for further information).

Η

Provision of Adequate Housing Sites

Meeting the housing needs of all segments of the community requires the provision of adequate sites for all types, size and prices of housing. The City's General Plan and Zoning Ordinance determine where housing may locate, thereby affecting the supply of land available for residential development.

Program 9: Housing Sites

Planning and regulatory actions to achieve adequate housing sites are implemented through the Land Use Element, Zoning Code, and Hawthorne Boulevard Specific Plan. These regulatory documents provide for a variety of residential development, ranging from lowerdensity single-family homes to higher-density apartments, condominiums, and mixed-use projects.

The City of Lawndale received a RHNA allocation of 2,497 units for the 2021-2029 RHNA period. After credits for projected accessory dwelling units are taken into consideration, the City of Lawndale has a remaining 2021-2029 RHNA of 2,463 units, including 724 extremely/very low-income, 296 low-income, 370 moderate-income units, and 1,073 above moderate-income units.

The City must identify adequate sites with appropriate density and development standards to accommodate this RHNA. Without adjustments to the City's land use policy and zoning standards, the City would not be able to fully accommodate the remaining RHNA. As part of this Housing Element update, the City has identified candidate sites to be designated with either a Housing Overlay 100 or Housing Overlay 150 designation. The Housing Overlays will allow 100 du/ac and 150 du/ac, respectively, and the development standards to be prepared for these Overlays will ensure that these densities can be achieved. A summary of the City's strategy to accommodate its RHNA is provided in the Background Report.

Historically, the City of Lawndale has not permitted this level of density. However, projects in neighboring cities have achieved densities of at least 100 du/ac and the City of Lawndale has received inquiries from developers indicating an interest in pursuing this type of development in the City, especially along Hawthorne Boulevard. By increasing the allowable densities for numerous sites throughout the City, including inside and outside of the Hawthorne Boulevard Specific Plan, at sites larger and smaller than 0.50 acres, and in all quadrants of the City, the City seeks to open up new development possibilities to accommodate new housing opportunities and enhance housing mobility. Through implementation of this program, which includes the action to rezone sufficient sites to accommodate the City's remaining RHNA, as well as the implementation of other programs in the Housing Plan to encourage, support and facilitate the redevelopment of nonvacant sites, the City expects to significantly expand the range of housing choices in Lawndale during the planning period. Through these programs, the City seeks to encourage the development of at least 1,104 new housing units, including 110 units affordable to very low income households, 47 affordable to low income households, 297 affordable to moderate income households, and 650 affordable to above moderate income households.

Pursuant to Government Code Section 65583.2, subdivisions (h) and (i), sites identified for rezoning through an update to the Hawthorne Boulevard Specific Plan to address the City's lower income RHNA shortfall shall meet the following requirements:

- Permit owner-occupied and rental multifamily uses by-right in which 20% or more of the units are affordable to lower income households
- Permit a minimum density of 20 units per acre
- Allow a minimum of 16 units per site
- Accommodate at least 50 percent of the lower income need on sites designated for residential uses only, otherwise allow 100% residential use and require residential to occupy at least 50% of the floor area in a mixed-use project.

The City's program to rezone sites will result in the realistic capacity of 2,808 units, 531 (20%) of which are located in a TCAC high opportunity area. As shown in Figure 5-1, Housing Element Sites, and Figure 6-24, TCAC Opportunity Areas by Census Tracts, Housing Sites are distributed throughout the City in all four quadrants (north and south of Manhattan Beach Boulevard and east and west of Hawthorne Boulevard). Most of the larger sites (0.50 areas or larger) that are suitable to accommodate a portion of the City's remaining RHNA are located north of Manhattan Beach Blvd, in TCAC moderate opportunity areas. Most of the TCAC high opportunity area is currently built-out with residential uses; in addition to the rezoning program to increase development opportunity in this area, the City's program to encourage ADU production has the ability to help introduce new housing opportunities in this area of high opportunity without displacing existing residents (see Program 7).

Responsible Agency: Financing: 2021-2029 Objectives:	City of Lawndale, Community Development Department Department Budget Monitor status of residential and mixed-use sites. Provide sites information to interested developers and technical assistance regarding City mixed-use zoning and density bonus incentives. Conduct a mailing to property owners within the Hawthorne Boulevard Specific Plan area by October 2024 to inform them of opportunities and incentives available for residential (stand- alone) and mixed-use developments. Continue to provide incentives for lot consolidation, public facilities, and pedestrian amenities in the Hawthorne Boulevard Specific Plan area and provide similar incentives for the development of nonvacant sites throughout the City, not just in the Specific Plan area. As feasible, provide assistance to developers for making public improvements. Within three years of Housing Element adoption, and no later than October 2024, amend the Lawndale General Plan and Municipal Code to establish the Housing Overlay Zones (100 and 150) in order to designate adequate candidate sites with the objective of meeting the City's remaining RHNA. Candidate sites that are anticipated to accommodate a portion of the City's

meet the requirements of Government Code 65583.2. Among other things, the sites must have a density of at least 30 units per acre, be large enough to permit at least 16 units, and be zoned to allow housing by-right with at least 20 percent of the units affordable to lower-income households. Within three years of Housing Element adoption, and no later than October 2024, prepare an Environmental Impact Report that determines the necessary infrastructure improvements, including but not limited to sewer and water capacity and pursue funding for necessary improvements to support implementation of the City's updated Land Use Map and Zoning Map (designed to accommodate the City's 2021-2029 RHNA), and adopt mitigation and other measures by October 2024. Timing: Ongoing implementation and annual monitoring and reporting throughout the planning period; adoption of Housing Overlay Zones by October 2024.

Program 10: Residential Development Monitoring (No Net Loss)

To ensure adequate sites are available throughout the planning period to meet the City's RHNA at all income levels, and to assist developers in identifying appropriate sites for residential and mixed use developments, the City will monitor the depletion of residential acreage, and review proposed General Plan amendments, Zone Changes, Specific Plan Amendments, and development projects, to ensure an adequate inventory is available to meet the City's 2021-2029 RHNA obligations. To ensure sufficient residential development capacity is maintained to accommodate the City's RHNA allocation, the City will develop and implement a formal ongoing (project-by-project) evaluation procedure pursuant to Government Code Section 65863 and will make the findings required by that code section if a site is proposed for development with fewer units or at a different income level(s) than shown in the Housing Element Site Inventory.

Should an approval of development result in a reduction of residential development capacity below the capacity needed to accommodate the remaining need for lower-income, moderate-income, or above-moderate-income households, the City, and potentially the applicant (in accordance with State law), will identify and, if necessary, rezone sufficient sites within 180 days to accommodate the shortfall and ensure "no net loss" in capacity to accommodate the RHNA allocation, consistent with State law. Any rezoned site(s) will satisfy the adequate site requirements of Government Code Section 65583.2 and will be consistent with the City's obligation to affirmatively further fair housing.

Responsible Agency:	City of Lawndale, Community Development Department
Financing:	Department Budget
2021-2029 Objectives:	Annually monitor the City's sites inventory and continued ability
	to accommodate the remaining RHNA.
Timing:	Ongoing implementation and annual monitoring and reporting throughout the planning period.

Program 11: Hawthorne Boulevard Specific Plan Update

The Hawthorne Boulevard Specific Plan (HBSP) is a crucial housing site for the City. The City of Lawndale is currently undertaking a comprehensive update to the HBSP. Initiated in 2019, this effort is intended to modernize the Specific Plan (alongside the City's concurrent General Plan Update) and stimulate investment and redevelopment of nonvacant sites along the City's primary corridor. The HBSP will be amended to include revised development standards to ensure that sites are developed at densities to meet realistic capacity assumptions. This is expected to include eliminating minimum lot sizes for residential and mixed-use development, increasing the maximum allowable height, reducing setbacks, introducing shared parking standards, and reducing open space requirements. To ensure that the development standards support the ability to meet realistic capacity assumptions, the City will work with an economic consultant firm to evaluate the financial feasibility of redevelopment using the revised development standards and consult with developers through a series of focus group discussions.

Through the revisions to the HBSP land use map to implement the rezoning of sites to accommodate the RHNA (Program 9) and the creation of revised development standards, the City expects to create the opportunity for development of at least 2,427 new housing units within the Specific Plan area, all of which will be at densities sufficiently high to help facilitate the development of housing affordable to lower income households. The City has identified 68 sites within the HBSP suitable to accommodate a portion of the City's remaining RHNA. Of these 68 sites, 49 sites are less than 0.50 acres are expected to accommodate a portion (804 units) of the City's above-moderate income RHNA. The remaining 19 sites are over 0.50 acres in size and expected to accommodate a portion of the City's remaining RHNA (1,623 units) at all income levels. This strategy recognizes opportunities for mixed-income housing development, and is intended to promote the development of new housing opportunities at all income levels within the Specific Plan area.

As part of the HBSP update, the City will also advertise the feasibility of redevelopment of nonvacant sites proactively to the development community. This could include preparing proformas on specific opportunity sites, ranking the development potential of various sites, contacting property owners to discuss development opportunities, or promoting development opportunities to broader audiences at conferences and workshops.

Responsible Agency:	additional residential development in Lawndale, including
Financing:	revised development standards to ensure that sites are
2021-2029 Objectives:	developed at densities to meet realistic capacity assumptions
Timing:	Adopt an update to the Hawthorne Boulevard Specific Plan within three years of Housing Element adoption, and no later than October 2024.

EXHIBIT D HCD Letter of Inquiry Response Letter

14717 BURIN AVENUE - LAWNDALE, CALIFORNIA 90260 - (310) 973-3200 - FAX (310) 644-4556



April 14, 2025

Mr. Reid Miller Housing Policy Specialist Department of Housing and Community Development Division of Housing Policy Development 651 Bannon Street, Ste 400 Sacramento, CA 95811

RE: Response to HCD's Letter of Inquiry for the City of Lawndale 6th Cycle Housing Element Update Rezone Requirements

Dear Mr. Miller,

The purpose of this letter is to respond and provide an update to HCD's Letter of Inquiry dated March 14, 2025 for the City of Lawndale's 6th Cycle Housing Element implementation of Program 9 Housing Sites related to the rezoning requirements.

Program 9

The City's Housing Element was certified by HCD on October 13, 2022. Program 9 Housing Sites set forth a requirement for the City to implement a Housing Overlay to meet the City's Regional Housing Needs Assessment (RHNA) and to create additional mixed-use and multi-family residential opportunities.

On April 7, 2025, the Lawndale City Council approved an Urgency Ordinance to:

- 1) Rezone various properties within the City and Hawthorne Boulevard Specific Plan;
- 2) Amend the City's Municipal Code to establish Chapter 17.54 Housing Opportunities Overlay Zones (HOOZ); and
- 3) Approve a Categorical Exemption under CEQA Guidelines 15183 "Project Consistent with Community Plan, General Plan, or Zoning".

Attached is a copy of the urgency ordinance that was approved by the City Council. Although the Housing Opportunity Overlay Zone was adopted via an urgency ordinance which took effect April 7, 2025, the City is currently processing the rezones and establishment of the HOOZ via a regular ordinance.

Mr. Reid Miller Page Two April 14, 2025

On April 9, 2025, the Planning Commission held a public hearing and approved a Resolution (copy-attached) via a 5-0 vote to recommend that the City Council approve a regular ordinance to rezone the various properties and amend the municipal code to establish the HOOZ. The introduction of this ordinance is scheduled for a City Council meeting in May 2025.

Sincerely,

Dr. Sean M. Moore, ICMA-CM City Manager City of Lawndale

Attachment 1: City of Lawndale Urgency Ordinance Attachment 2: Approved Planning Commission Resolution

C: Melinda Coy, Proactive Housing Accountability Chief Peter Kann, Director of Community Development

URGENCY ORDINANCE NO. 1210-25

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE **CITY OF LAWNDALE, CALIFORNIA AMENDING TITLE 17 OF** LAWNDALE MUNICIPAL CODE TO **ESTABLISH** THE **CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES** OF THE LAWNDALE MUNICIPAL CODE AND A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING **OPPORTUNITY OVERLAY** ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE **BOULEVARD SPECIFIC ; AND A DETERMINATION THAT THE** PROPOSED AMENDMENTS IS EXEMPT FROM CEOA PURSUANT TO CEQA GUIDELINES 15183 – PROJECT CONSISTENT WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING

<u>SUMMARY</u>: Effective immediately, this urgency ordinance amends the City's Zoning Code to update regulations for Housing Opportunity Overlay Zones consistent with City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment. The Housing Opportunity Overlay Zone encompass properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high-density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, California Government Code Sections 36934, 36937, and 65858 expressly authorize the City Council to adopt this Urgency Ordinance for the immediate preservation of the public peace, health, or safety and to prohibit a use that is in conflict with a contemplated general plan, specific plan, or zoning proposal that the legislative body, planning commission, or the planning department is considering or studying or intends to study within a reasonable time; and

WHEREAS, City staff requires time to study and develop appropriate regulations for housing densities consistent with state law; and

WHEREAS, Case No. 25-09 was properly noticed on March 27, 2025, 10 days prior to the public hearing, and set for public hearing before the City of Lawndale City Council on April 7, 2025, and

WHEREAS, the City Council, after notice duly given as required by law, held a public hearing on April 7, 2025, in the City Hall council chamber located at 14717 Burin Avenue, Lawndale, California, to consider this Urgency Ordinance 1210-25

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The City Council of the City of Lawndale hereby makes the following findings:

- A. The above recitals are true and correct and incorporated fully herein.
- B. The changes to the Zoning Code of the City of Lawndale made by this Urgency Ordinance are consistent with the General Plan of the City of Lawndale.

SECTION 2 General Plan Consistency: The City Council further finds and determines that the proposed amendments to the HBSP, City's Municipal Code, and Zoning Map are consistent with the General Plan 2045 of the City of Lawndale. Additionally, the proposed amendments would bring the City's Municipal Code into compliance with the Housing Element and RHNA requirements pertaining to future housing growth by establishing a new Housing Opportunity Overlay Zone.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Municipal Code Amendment: The numerous sections of the Lawndale Municipal Code are hereby amended as provided in Attachment "1" with additions underlined and deletions in strikethrough, attached hereto and incorporated herein by reference.

SECTION 5 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "2" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 6. This Urgency Ordinance is enacted pursuant to the authority conferred upon the City Council of the City of Lawndale by Government Code Sections 36934 and 36937 and shall be in full force and effect immediately upon its adoption by a four-fifths (4/5) vote of the City Council as if and to the same extent that such ordinance had been adopted pursuant to each of the individual sections set forth hereinabove.

SECTION 7. Urgency Findings. That the adoption of this Urgency Ordinance is necessary for the immediate preservation of the public peace, health or safety, as those terms are defined in Government Code Section 36937(b), in at least the following respect: pursuant to state law, any ordinance that fails to meet the requirements of the Bills shall be null and void and, unless the City's ordinance is corrected, thereafter the City shall have to apply the standards established under the Bills. Accordingly, this ordinance shall take effect immediately upon adoption.

SECTION 8. This Urgency Ordinance is exempt from the California Environmental Quality Act ("CEQA") under Section 15183 of the CEQA Guidelines, "Projects Consistent with Community Plan or Zoning" provides an exemption from additional environmental review for projects that are consistent with the development density established by existing zoning, community plan or general plan policies for which an Environmental Impact Report (EIR) was certified, except as might be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049

The amendments to the Lawndale Municipal Code would only make changes to the City's generally applicable regulations for accessory dwelling units consistent with state law.

SECTION 9. If any section, subsection, sentence, clause, or phrase of this Urgency Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Urgency Ordinance. The City Council hereby declares that it would have passed this Urgency Ordinance, and each and every section, subsection, sentence, clause and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Urgency Ordinance would be subsequently declared invalid or unconstitutional.

SECTION 10. The City Clerk shall certify to the passage and adoption of this Urgency Ordinance and shall make a minute of the passage and adoption thereof in the records of and the proceedings of the City Council at which the same is passed and adopted. This Urgency Ordinance shall be in full force and effect immediately, pursuant to the authority conferred upon the City Council by California Government Code Sections 36934, 36937, and 65858. This Urgency Ordinance shall be

of no further force and effect forty-five (45) days following the date of its adoption unless extended in accordance with the provisions set forth in Government Code Section 65858(b). Not later than ten (10) days prior to the expiration of this Urgency Ordinance, the City Council shall issue a written report as required by applicable state law. The City Clerk shall cause this Ordinance to be published in a newspaper of general circulation and shall post the same at the City Hall, the Lawndale Community Center and the United States Post Office, Lawndale Branch.

PASSED, APPROVED, AND ADOPTED this 7th day of April 2025.

<u>R Pullip-mile</u> Robert Pullen-Miles, Mayor

ATTEST:

State of California County of Los Angeles SS City of Lawndale

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Urgency Ordinance No. 1210-25 by four-fifths (4/5) vote at its regular meeting held on the 7th day of April 2025 by the following vote:

Name	Voting		Present, Not Voting		Absent
	Aye	No	Abstain	Not Participating	Ausein
Robert Pullen-Miles, Mayor	X				
Pat Kearney, Mayor Pro Tem	X				
Bernadette Suarez	X				
Francisco M. Talavera	X				
Sirley Cuevas	X				

Erica Harbison, City Clerk

APPROVED AS TO FORM:

199 Mupe

Gregory Murphy, City Attorney

9/25

ATTACHMENT 1

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones

Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

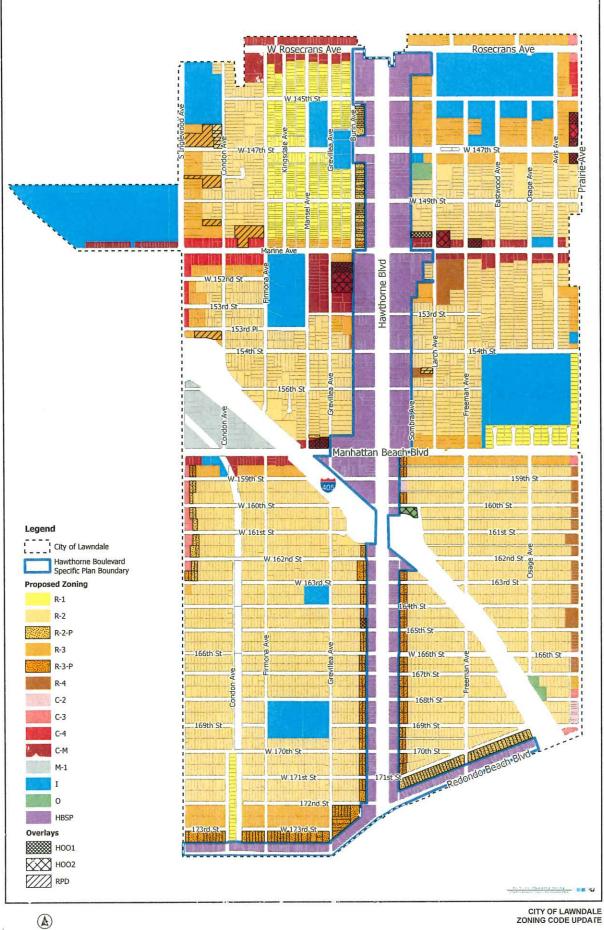
The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- b. Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

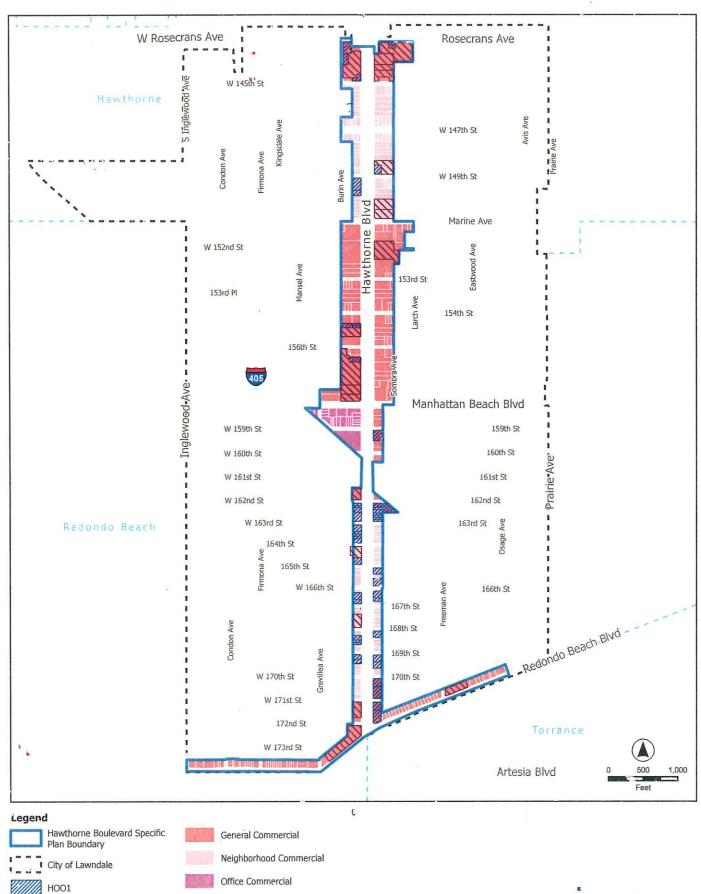
ATTACHMENT 2

City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)



500 1,000 Feet e can the co-officiality. May for apold 2004

Proposed Zoning Map



Sources: Orange County GIS, City of Lawardale. Map date: May 30, 2024.

HOO2

RESOLUTION NO. 25-04

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL APPROVE CASE NO. 25-08: A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD **SPECIFIC** PLAN; AMENDMENTS TO TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES AND A DETERMINATION THAT THE PROPOSED AMENDMENTS ARE EXEMPT FROM CEQA PURSUANT TO CEQA **GUIDELINES SECTION 15183 – PROJECT CONSISTENT** WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendment to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish Chapter 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA). The Housing Opportunity Overlay Zone encompasses properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025 to seek the input of the Commission, residents, businesses, and other stakeholders; and

WHEREAS, the Planning Commission recommends that the City Council find the proposed amendments exempt from CEQA pursuant to CEQA Guidelines Section 15183, Project Consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR; and

WHEREAS, the Planning Commission has considered all information concerning the Project, Case No. 25-08, as set forth in the amendments to the HBSP, amendments to the LMC, Zoning Map amendments, and staff reports; and

WHEREAS, Case No. 25-08 was properly noticed on March 20, 2025, 20 days prior to the public hearing, and set for public hearing before the Planning Commission on April 9, 2025, and

WHEREAS, evidence was heard and presented from all persons interested in effecting said proposal, from all persons protesting the same and from members of the City staff and the Planning Commission, having reviewed, analyzed and studied said proposal.

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA, DOES HEREBY RESOLVE AND RECOMMEND AS FOLLOWS:

- Section 1. That the recitals set forth above are true and correct and are incorporated into this resolution by reference.
- Section 2. That the Planning Commission recommends the City Council address the City's changing housing needs by implementing the land use policies and goals of the General Plan contained in the amendments to the Zoning Map (Exhibit "A"), and amendments to the LMC (Exhibit "B"), attached hereto and incorporated herein as Exhibits.
- **Section 3.** The Planning Commission recommends that the City Council determine the amendments are exempt pursuant to CEQA Section Guidelines 15183 Project consistent with a Community Plan, General Plan, or Zoning.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF April 2025.



Dr. Daniel Urrutia, Chairperson Lawndale Planning Commission

ATTEST:

State of California)County of Los Angeles)City of Lawndale)

I, Peter Kann, Community Development Director for the City of Lawndale, California, do hereby certify that the foregoing **Resolution No. 25-04** was duly approved and adopted by the Planning Commission of the City of Lawndale at a regular meeting of said Commission held on the **9th day of April 2025** by the following roll call vote:

AYES: NOES: ABSENT: ABSTAIN:

Peter Kann, Community Development Director

ATTACHMENT B Draft Ordinance

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, AMENDING THE ZONING MAP TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN AND TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES\

<u>SUMMARY</u>: This ordinance amends the City's Zoning Maps to establish Housing Opportunity Overlay Zones for properties within the City and Hawthorne Boulevard Specific Plan and amends the Lawndale Municipal Code to establish Housing Opportunity Overlay Zones requiring minimum residential density for projects within the Overlay Zones.

WHEREAS, the City of Lawndale's ("City") Planning Department, with the assistance of a consultant, has initiated and prepared Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan and amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Opportunity Overlay Zones; and

WHEREAS, the City has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049; and

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the Housing Opportunity Overlay Zones apply to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA); and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high density housing in single-use and mixed-use formats at a density of 20-100 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025 to seek the input of the Commission, residents, businesses, and other stakeholders.

WHEREAS, The Planning Commission held a duly noticed public hearing on April 9, 2025, and recommended ______ of the amendments proposed herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The recitals above are true and correct and incorporated herein by this reference.

SECTION 2 General Plan: The City Council further finds and determines that the changes to the City's Zoning Map and Zoning Code proposed by this Ordinance are consistent with the General Plan of the City of Lawndale. Additionally, the proposed amendment implements the goals and policies of the General Plan by establishing the Housing Opportunity Overlay which allows residential density of 20-100 dwelling units per acre.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "1" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 5 Municipal Code Amendment: Chapter 17.54 of the Lawndale Municipal Code are hereby added to Title 17 to read as provided in Attachment "2", attached hereto and incorporated herein by reference.

SECTION 7 Adoption, Certification, and Effective Date: The City Clerk shall certify the passage and adoption of this ordinance and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council at which the same is passed and adopted. This ordinance shall be in full force and effect thirty (30) days after its final passage and adoption.

SECTION 7 Publication: The City Clerk will certify the adoption of this ordinance and post or publish this ordinance as required by law.

SECTION 8 Severability: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such a decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2025.

ATTEST:

Robert Pullen-Miles, Mayor

State of California)County of Los Angeles)City of Lawndale)

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Ordinance No. _ at its regular meeting held on the _ day of _, 2025, by the following roll call vote:

Name	Voting		Present, Not Voting		Absent
1 vanie		No	Abstain	Not Participating	Ausent
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Francisco M. Talavera					
Sirley Cuevas					

Erica Harbison, City Clerk

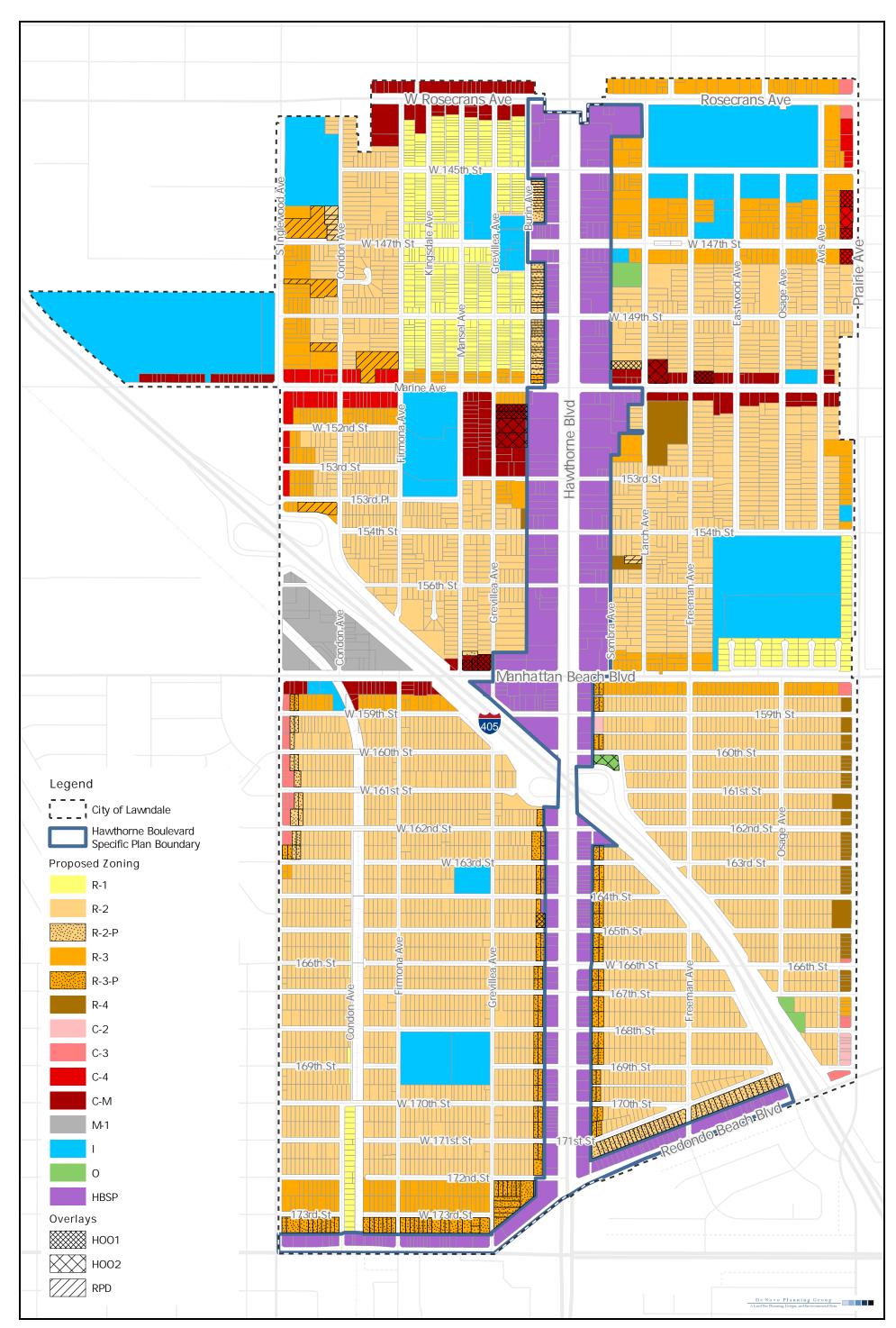
Date

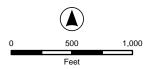
APPROVED AS TO FORM:

Gregory Murphy, City Attorney

ATTACHMENT 1

City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)

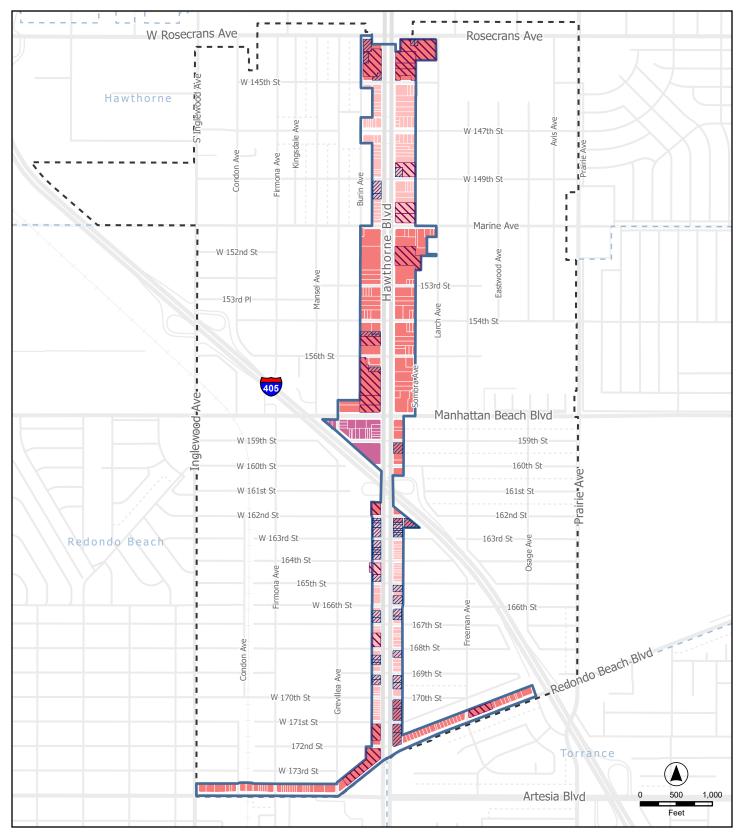




CITY OF LAWNDALE ZONING CODE UPDATE

Proposed Zoning Map

Sources: Orange County GIS; City of Lawndale. Map date: April 3, 2024.



Legend

Hawthorne Boulevard Specific Plan Boundary City of Lawndale

General Commercial

Neighborhood Commercial



ноо2

.

Office Commercial

ATTACHMENT 2

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones

Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- b. Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

EXHIBIT E Staff Report for Introduction and First Reading of Ord. No. 1211-15



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE: May 5, 2025 Honorable Mayor and City Council TO: FROM: Dr. Sean M. Moore, City Manager Jose Hernandez, Associate Planner PREPARED BY: Peter Kann, Community Development Director Introduction and First Reading of Ordinance No. 1211-25 amending the City's Zoning Map of properties to establish the Housing Opportunity Overlay Zones within areas of the City and Hawthorne Boulevard Specific Plan; Amendments to SUBJECT. Title 17 of the Lawndale Municipal Code to establish Chapter 17.54 Housing **Opportunity Overlay Zones; and a determination of Categorical Exemption** pursuant to Section 15183 of the CEQA Guidelines

BACKGROUND

On April 7, 2025, the City Council approved Urgency Ordinance No. 1210-25 to establish the Housing Opportunity Overlay Zones for various properties within the city and Hawthorne Boulevard Specific Plan by a 5-0 vote. The Urgency Ordinance took effective immediately upon the Council's approval. The adoption of the Urgency Ordinance was needed for the following urgent reasons:

- 1. The City's General Plan 2045 and RHNA 6th cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones.
- 2. The Department of Housing and Community Development (HCD) requires that, Government Code Section 65583.4, all rezoning actions must be complete three years and 120 days from the statutory deadline (October 15, 2021).

Planning staff informed the City Council that a regular Ordinance adopting the City's Housing Opportunity Overlay Zone would follow the adoption of the Urgency Ordinance. On April 9, 2025, the Planning Commission approved Resolution No. 25-04 by a vote of 5-0-0 recommending the City Council adopt an Ordinance amending the zoning map to establish Housing Opportunity Overlay Zones for various properties within the City and Hawthorne Boulevard Specific Plan and amending the Lawndale Municipal Code to establish the Housing Opportunity Overlay Zone.

Below is a summary of important milestones that the City completed in our continual effect to comply with the State's Housing mandates:

- October 13, 2022, the City's 6th Cycle (2021-2029) Housing Element was certified by the California Department of Housing and Community Development (HCD) with conditions of approval. The certified Housing Element included programs such as Program 9, which required the City of Lawndale to update the zoning map to include Housing Opportunity Overlay Zones throughout the City.
- December 18, 2023, the City's General Plan 2045 and a Final Environmental Impact Report (FEIR) were approved by the City Council, via Council Resolution No. CC-2312-048 and CC-2312-048.
- April 7, 2025, the City adopted Úrgency Ordinance No 1210-25 to comply with Program 9 of the Housing Element.
- April 9, 2025, the Planning Commission adopted a Resolution recommending that the City Council adopt Ordinance No. 1211.58.

The purpose of this ordinance is to:

- 1. Establish the Housing Overlay Opportunity Zones within the City of Lawndale and Hawthorne Boulevard Specific Plan (HBSP). The two zones are the following: Housing Opportunity Overlay Zone 1 (HOO1) and Housing Opportunity Overlay Zone 2 (HOO2).
- 2. Amend the Lawndale Municipal Code to establish Chapter 17.54 Housing Opportunity Overlay Zone.

Ordinance No. 1211-15 implements the goals and policies of the General Plan/Housing Element by establishing the City's Housing Opportunity Overlay Zones. This ordinance adopts two new housing overlay zones with maximum density standards in order to adequately accommodate Regional Housing Needs Assessment (RHNA) as set forth by the City's Housing Element. The Housing Opportunity Overlay Zones is located within the City's Zoning Map and HBSP.

The two new housing overlay zones are Housing Opportunity Overlay 1 (HOO1) and Housing Opportunity Overlay 2 (HOO2). Both will allow the minimum residential density of 20 du/acre and the maximum of 100 du/acre, which are consistent with the goals, policies and actions of the City's Housing Element.

ENVIRONMENTAL REVIEW

The Planning Commission recommends to the City Council find and determine that the proposed ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15183 (Consistent with a General Plan) of the CEQA Guidelines.

Section 15183 of CEQA provides an exemption to projects consistent with the City's General Plan. The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049.

PUBLIC REVIEW

Notices of public hearing were posted in public places and published in the *Daily Breeze* on April 18, 2025.

LEGAL REVIEW

The City Attorney's office has reviewed draft Ordinance No. 1211-25 as to form.

FISCAL IMPACT

Not Applicable.

RECOMMENDATION

It is recommended that the City Council:

- 1. Conduct a public hearing, discuss this item and receive public comment, if any, on the matter;
- 2. Determine that Ordinance No. 1211-25 is exempt from CEQA pursuant to Section 15183 of the CEQA Guidelines; and
- 3. Read by Title only, waived further reading, and approve Ordinance No. 1211-25, amending the zoning maps for areas within the City and HBSP and amending Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Overlay Zones.

Attachments

<u>Attachment A - PC Resolution 25-04.pdf</u> <u>Attachment B- Draft Ordinance_ 2025 _ Housing Opportunity Overlay Zones.pdf</u> <u>Attachment C - Notice of Exemption.pdf</u>

ATTACHMENT A

RESOLUTION NO. 25-04

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA RECOMMENDING THAT THE CITY COUNCIL APPROVE CASE NO. 25-08: A ZONING MAP AMENDMENT OF PROPERTIES TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN: AMENDMENTS TO TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES AND A DETERMINATION THAT THE PROPOSED AMENDMENTS ARE EXEMPT FROM CEQA PURSUANT TO CEQA **GUIDELINES SECTION 15183 – PROJECT CONSISTENT** WITH A COMMUNUNITY PLAN, GENERAL PLAN, OR ZONING.

WHEREAS, the City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049;

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the City's Planning Department, with the assistance of a consultant, has initiated and prepared a Zoning Map amendment to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan; and Amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish Chapter 17.54 Housing Opportunity Overlay Zones.

WHEREAS, the Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA). The Housing Opportunity Overlay Zone encompasses properties within the City and the Hawthorne Boulevard Specific Plan; and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high density housing in single-use and mixed-use formats at a density of 20.0-100.00 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20.0 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing

Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025 to seek the input of the Commission, residents, businesses, and other stakeholders; and

WHEREAS, the Planning Commission recommends that the City Council find the proposed amendments exempt from CEQA pursuant to CEQA Guidelines Section 15183, Project Consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR; and

WHEREAS, the Planning Commission has considered all information concerning the Project, Case No. 25-08, as set forth in the amendments to the HBSP, amendments to the LMC, Zoning Map amendments, and staff reports; and

WHEREAS, Case No. 25-08 was properly noticed on March 20, 2025, 20 days prior to the public hearing, and set for public hearing before the Planning Commission on April 9, 2025, and

WHEREAS, evidence was heard and presented from all persons interested in effecting said proposal, from all persons protesting the same and from members of the City staff and the Planning Commission, having reviewed, analyzed and studied said proposal.

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF LAWNDALE, CALIFORNIA, DOES HEREBY RESOLVE AND RECOMMEND AS FOLLOWS:

- **Section 1.** That the recitals set forth above are true and correct and are incorporated into this resolution by reference.
- Section 2. That the Planning Commission recommends the City Council address the City's changing housing needs by implementing the land use policies and goals of the General Plan contained in the amendments to the Zoning Map (Exhibit "A"), and amendments to the LMC (Exhibit "B"), attached hereto and incorporated herein as Exhibits.
- **Section 3.** The Planning Commission recommends that the City Council determine the amendments are exempt pursuant to CEQA Section Guidelines 15183 Project consistent with a Community Plan, General Plan, or Zoning.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF April 2025.

Dr. Daniel Urrutia, Chairperson Lawndale Planning Commission

ATTEST:

State of California)County of Los Angeles)City of Lawndale)

I, Peter Kann, Community Development Director for the City of Lawndale, California, do hereby certify that the foregoing **Resolution No. 25-04** was duly approved and adopted by the Planning Commission of the City of Lawndale at a regular meeting of said Commission held on the 9th day of April 2025 by the following roll call vote:

AYES: NOES: ABSENT: ABSTAIN:

Peter Kann, Community Development Director

ATTACHMENT B Draft Ordinance

ORDINANCE NO. 1211-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, AMENDING THE ZONING MAP TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN AND TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING OPPORTUNITY OVERLAY ZONES\

<u>SUMMARY</u>: This ordinance amends the City's Zoning Maps to establish Housing Opportunity Overlay Zones for properties within the City and Hawthorne Boulevard Specific Plan and amends the Lawndale Municipal Code to establish Housing Opportunity Overlay Zones requiring minimum residential density for projects within the Overlay Zones.

WHEREAS, the City of Lawndale's ("City") Planning Department, with the assistance of a consultant, has initiated and prepared Zoning Map amendments to establish Housing Opportunity Overlay Zones for various properties within the City and the Hawthorne Boulevard Specific Plan and amendments to Title 17 of the Lawndale Municipal Code (LMC) to establish 17.54 Housing Opportunity Opportunity Overlay Zones; and

WHEREAS, the City has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023 via Resolution No. CC-2312-048 and CC-2312-049; and

WHEREAS, the City's General Plan 2045 and 6th Cycle Housing Element were approved with conditions to establish Housing Opportunity Overlay Zones to accommodate future housing growth and to subsequently rezone these properties to be consistent with the land uses identified in the General Plan's Land Use Designation Map; and

WHEREAS, the Housing Opportunity Overlay Zones apply to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA); and

WHEREAS, the Housing Opportunity Overlay Zone provides opportunities for the development of high-density housing in single-use and mixed-use formats at a density of 20-100 dwelling units per acre. New residential development at the Housing Opportunity Overlay Zones must meet a minimum residential density of at least 20 dwelling units per acre, regardless of the underlying land use designation; and

WHEREAS, the Housing Opportunity Overlay Zone encourages new development to be focused within the Hawthorne Boulevard Specific Plan area and within the City's Housing Opportunity Overlay Zone to preserve the character of the community's existing single-family uses, promote active transportation options, and create vibrant mixed-use activity nodes; and

WHEREAS, the proposed amendments and CEQA determination were discussed in a Planning Commission Study Session held on February 12, 2025, to seek the input of the Commission, residents, businesses, and other stakeholders.

WHEREAS, The Planning Commission held a duly noticed public hearing on April 9, 2025, and recommended approval of the amendments proposed herein.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES ORDAIN AS FOLLOWS:

SECTION 1 Recitals: The recitals above are true and correct and incorporated herein by this reference.

SECTION 2 General Plan: The City Council further finds and determines that the changes to the City's Zoning Map and Zoning Code proposed by this Ordinance are consistent with the General Plan of the City of Lawndale. Additionally, the proposed amendment implements the goals and policies of the General Plan by establishing the Housing Opportunity Overlay which allows residential density of 20-100 dwelling units per acre.

SECTION 3 CEQA: The City Council finds the proposed amendments exempt pursuant to CEQA Section Guidelines 15183 – Project consistent with a Community Plan, General Plan, or Zoning. The proposed Project is consistent with the land use designations and development intensities and densities assigned by the Lawndale General Plan. Cumulative impacts associated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (State Clearinghouse No. 2022120088). Since the proposed Project is consistent with the land use designations and development intensities and densities identified in the General Plan, and was analyzed in the General Plan FEIR, implementation of the proposed Project would not result in any new or altered cumulative impacts beyond those addressed in the General Plan FEIR.

SECTION 4 Zoning Map Amendment: The City's Zoning Map and HBSP Map is hereby amended as shown in Attachment "1" within the establishment of the Housing Opportunity Overlay Zones, attached hereto and incorporated herein by reference.

SECTION 5 Municipal Code Amendment: Chapter 17.54 of the Lawndale Municipal Code are hereby added to Title 17 to read as provided in Attachment "2", attached hereto and incorporated herein by reference.

SECTION 7 Adoption, Certification, and Effective Date: The City Clerk shall certify the passage and adoption of this ordinance and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council at which the same is passed and adopted. This ordinance shall be in full force and effect thirty (30) days after its final passage and adoption.

SECTION 7 Publication: The City Clerk will certify the adoption of this ordinance and post or publish this ordinance as required by law.

SECTION 8 Severability: If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any court of any competent jurisdiction, such a decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, and phrase thereof not declared invalid or unconstitutional without regard to whether any portion of the Ordinance would be subsequently declared invalid or unconstitutional.

PASSED, APPROVED, AND ADOPTED this ____day of _____, 2025.

ATTEST:

Robert Pullen-Miles, Mayor

State of California)County of Los Angeles)City of Lawndale)

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council duly approved and adopted the foregoing Ordinance No. _ at its regular meeting held on the _ day of _, 2025, by the following roll call vote:

Name	Voting Prese		Prese	ent, Not Voting	Absent
Ivallie		No	Abstain	Not Participating	Ausent
Robert Pullen-Miles, Mayor					
Pat Kearney, Mayor Pro Tem					
Bernadette Suarez					
Francisco M. Talavera					
Sirley Cuevas					

Erica Harbison, City Clerk

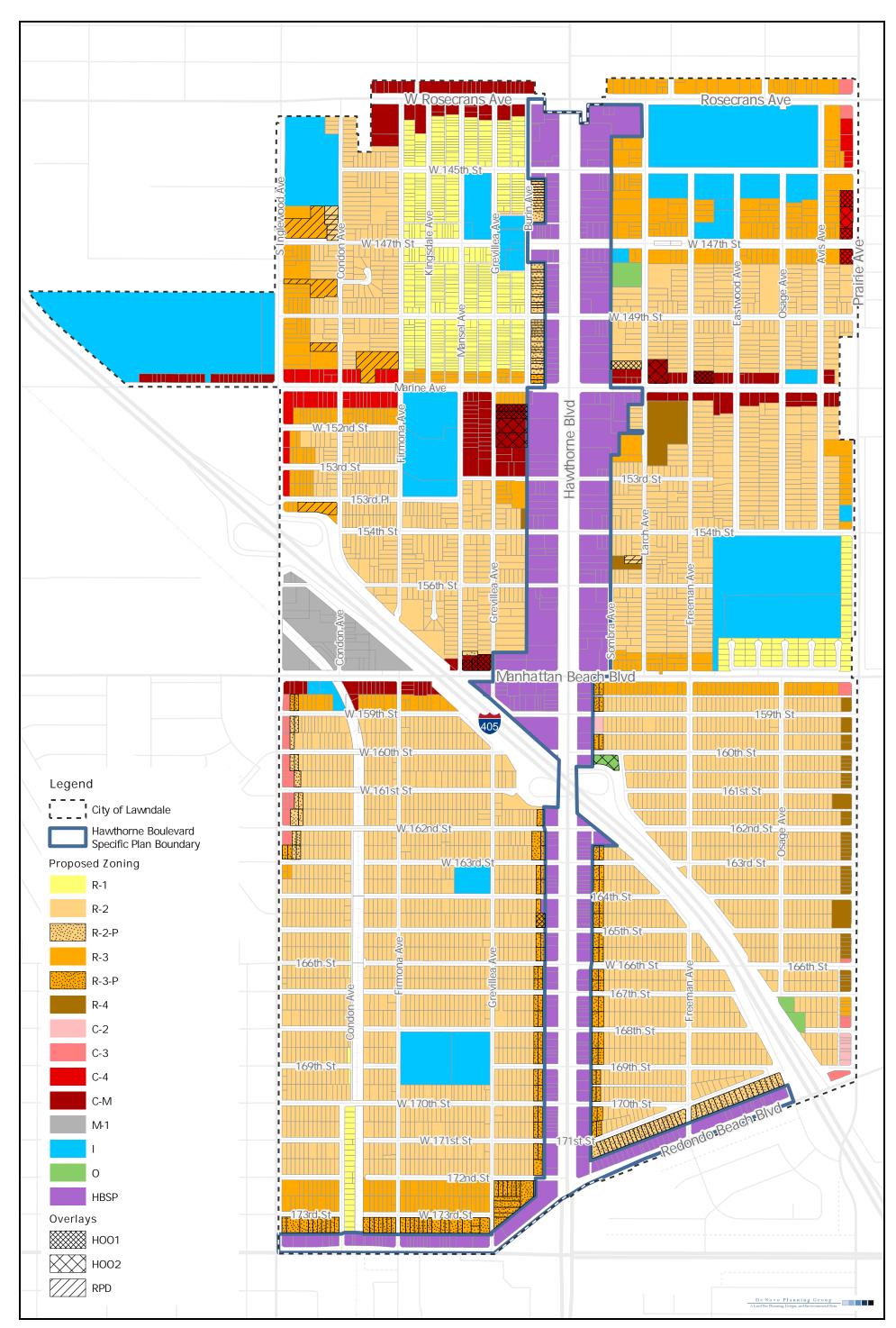
Date

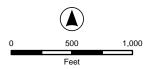
APPROVED AS TO FORM:

Gregory Murphy, City Attorney

ATTACHMENT 1

City Zoning Map and HBSP Map (Housing Opportunity Overlay Zones)

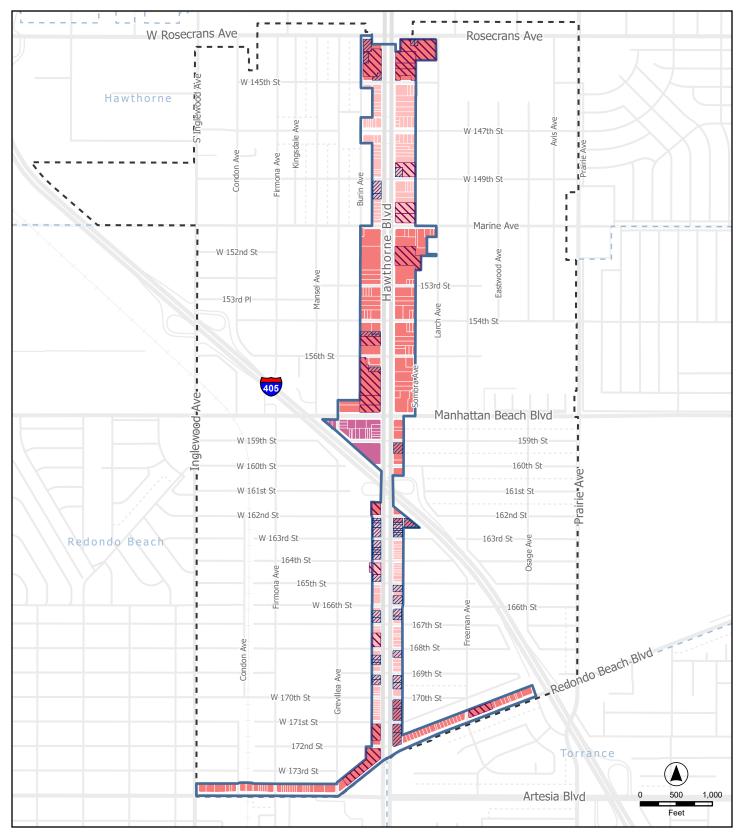




CITY OF LAWNDALE ZONING CODE UPDATE

Proposed Zoning Map

Sources: Orange County GIS; City of Lawndale. Map date: April 3, 2024.



Legend

Hawthorne Boulevard Specific Plan Boundary City of Lawndale

General Commercial

Neighborhood Commercial



ноо2

.

Office Commercial

ATTACHMENT 2

Lawndale Municipal Code 17.54 Housing Opportunity Overlay Zone

Chapter 17.54 Housing Opportunity Overlay Zones

Section 17.54.010 Housing Opportunity Overlay 1 (HOO1).

The Housing Opportunity Overlay 1 (HOO1) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining moderate- and above-moderate regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac, consistent with the goals, policies, and actions of the City's Adopted 2021-2029 Housing Element. All other provisions of the underlying designation of Lawndale Municipal Code will apply.

Section 17.54.020 Housing Opportunity Overlay 2 (HOO2).

The Housing Opportunity Overlay 2 (HOO2) applies to specific sites included in the City of Lawndale's Adopted 2021-2029 Housing Element identified to accommodate a portion of the City's remaining lowerincome regional housing needs allocation (RHNA). For these sites, the minimum residential density is 20 du/ac and the maximum residential density is 100 du/ac. The HOO2 implements the required rezones of sites pursuant to Government Code section 65583, subdivision (c) (1) (A) and Government Code section 65583.2, subdivision (c) and (i) consistent with the goals, policies, and actions included in the Adopted 2021-2029 Housing Element. Specifically, the following regulations shall apply to the use of a lot designated with the HOO2 designation:

- a. The minimum residential density shall be 20 dwelling units per net acre.
- b. Residential uses shall occupy at least 50 percent of the total gross floor area of a mixed-use development.
- c. For developments in which 20 percent or more of the units are affordable to lower income households (income and affordability levels set forth in Sections 50079.5, 50093, and 50105 of the Health and Safety Code shall apply), owner-occupied and rental multifamily uses shall be permitted.
- d. An applicant for a project pursuant to this Section may apply for a density bonus in accordance with Government Code Section 65915.

All other provisions of the underlying designation of the Lawndale Municipal Code will apply. Where there is a conflict, the provisions of the HOO2 shall apply.

ATTACHMENT C Notice of Exemption

Notice of Exemption

City of Lawndale Community Development Department Planning Division 14717 Burin Avenue Lawndale, CA 90260 (310) 970-2100 (310) 970-2183 Fax



10: Los Angeles County Clerk's Office	To: 🛛 🖂	Los Angeles	County Clerk's Offic
---------------------------------------	---------	-------------	----------------------

Environmental Filing 12400 E. Imperial Highway, Room 1101 Norwalk, California 90650

Offi
140
Coor

Office of Planning and Research 1400 Tenth Street, Room 121 Sacramento, California 95814

Project Title: Case No. 25-08 – Housing Opportunity Overlay Ordinance

- 1. City of Lawndale Community Development Department
- 2. Project Location Specific: <u>City Wide</u>
- 3. (a) Project Location City: <u>City of Lawndale</u>
 - (b) Project Location County: Los Angeles
- 4. Description of nature, purpose, and beneficiaries of Project: Case 25-08: AN ORDINANCE <u>AMENDING THE ZONING MAP TO ESTABLISH HOUSING OPPORTUNITY OVERLAY ZONES FOR</u> <u>VARIOUS PROPERTIES WITHIN THE CITY AND HAWTHORNE BOULEVARD SPECIFIC PLAN AND</u> <u>TITLE 17 OF THE LAWNDALE MUNICIPAL CODE TO ESTABLISH CHAPTER 17.54 HOUSING</u> <u>OPPORTUNITY OVERLAY ZONES.</u>
- 5. Name of Public Agency approving project: City of Lawndale, California
- 6. Name of Person or Agency carrying out project: Jose Hernandez, Associate Planner
- 7. Exempt status: (Check one)
 - (a) _____ Ministerial project.
 - (b) _____ Not a project.
 - (c) _____ Emergency Project.
 - (d) X Categorical Exemption. <u>State type and class number: 15183 "Projects</u> Consistent with Community Plan or Zoning".
 - (e) _____ Declared Emergency.
 - (f) _____ Statutory Exemption. State Code section number: _____
 - (g) _____ Other. Explanation: ____

8. Reason why project is exempt: <u>The City of Lawndale ("City") has a General Plan, which was adopted in 1999 and has been updated and amended to the Lawndale General Plan 2045 with a Certified Final Environmental Impact Report (EIR) (SCH #202212088), approved by the City Council on December 18, 2023, via Resolution No. CC-2312-048 and CC-2312-049.</u>

- 9. Contact Person: Jose Hernandez, Associate Planner Telephone: (310) 973-3206
- 10. Attach Preliminary Exemption Assessment (Form "A") before filing.

Date Received for Filing:

Signature (Lead Agency Representative)

(Clerk Stamp Here)

Jose Hernandez, Associate Planner Title

 $\frac{EXHIBIT F}{Daily Breeze - 2^{nd} Posting}$



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Daily Breeze** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(310) 543-6635**.

Notice ID: Z3ZrspYMcBADan2dG6cZ | **Proof Updated: May. 06, 2025 at 11:32am PDT** Notice Name: CC Urgency Notice _ 2nd Public Posting

FILER	FILING	FOR
Jose Hernandez	Daily E	Breeze
JHernandez@lawndalecit	ty.org	
(310) 973-3206		
Columns Wide: 2	Ad Cl	ass: Legals
05/08/2025: City Notices		461.09
	Subtotal	\$461.09
	Tax %	0
	Total	\$461.09

See Proof on Next Page

PUBLIC NOTICE CITY OF LAWNDALE City Council Meeting Case No. 25-09

Notice is hereby given that at 6:30 p.m. on Monday, May 19, 2025, the Lawndale City Council Will hold a public hearing in the City Council Chambers located at 14717 Burlin Avenue, Lawndale, CA to review the following proposal:

Urgency Ordinance No. 1210-25 was approved by the City Council on April 7, 2025 pursuant to Government Code 65858, which is in effect for a maximum of 45 days unless it is extended. The City Council will consider an extension of this Urgency Ordinance for an additional 22 months and 15 days. The Urgency Ordinance approved a zoning map amendment of properties to establish Housing Opportunity Overlay Zones for various properties within the City and Hawthorne Boulevard Specific Plan; and amending Title 17 of the Lawndale Municipal Code. The Housing Opportunity Overlay Zones applies to specific sites identified in the City's General Plan 2045 land use plan and adopted 2021-2029 Housing Element to accommodate the City's Regional Housing Needs Assessment (RHNA).

(RÝNA). Staff hereby recommends that the Clty Council find the proposed amendments exempt from CEQA under CEQA Guidelines Section 15183—Project Consistent with a Community Plan, General Plan, or Zoning. The proposed Amendments are consistent with the land use designations and development Intensities and development Intensities and development Intensities and development Sassociated with implementation of the Project, as proposed, were fully addressed in the General Plan FEIR (Stafe Clearinghouse No. 2022120088). Since the proposed Project Is consistent with the land use designations and development Intensities and densities Identified in the General Plan and analyzed in the General Plan and endized in the General Plan and endized in the General Plan and analyzed in the General Plan EIR, Implementation of the proposed Project would not result in any new or attered cumulative impacts beyond those addressed in the General Plan FEIR. Any grounds for opposing this

Any grounds for opposing this project must be made at the time of the meeting or made in written correspondence. If you challenge this matter in court, you may be limited to raising only those issues that you or someone else raised during the meeting.

Those wishing to comment on this item may do so in person at the public hearing or by submitting written comments to JHernandez@Lawndalecity.org. You may contact Jose Hernandez, Associate Planner, for further information regarding this matter at (310) 973-3206. Daily Breeze Published: 5/8/25



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Lucho Rodriguez, Public Works Director Nick Petrevski, Associate Engineer
SUBJECT:	Resolution CC-2505-022 for SB1 to be Approved for FY 25/26

BACKGROUND

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (Act). To address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system, SB 1 increased the per-gallon fuel excise tax, the diesel fuel sales tax, and the vehicle registration fee.

The objective of the program is to address deferred maintenance on the local streets and roads system through the prioritization and delivery of basic road maintenance and rehabilitation projects as well as critical safety projects.

Cities receiving Road Maintenance and Rehabilitation Account (RMRA) funds under the Act must comply with all relevant federal and state laws, regulations, policies, and procedures. The main requirements include the following:

- Prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, a city must submit to the California Transportation Commission a list of projects proposed to be funded with these funds.
- The list of projects must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement.
- The California Transportation Commission will report to the State Controller the cities that have submitted a list of projects and that are, therefore, eligible to receive an apportionment of RMRA funds for the applicable fiscal year.
- The State Controller, upon receipt of the report from the California Transportation Commission, shall apportion RMRA funds to eligible cities.
- For each fiscal year in which RMRA funds are received and expended, a city must submit documentation to the California Transportation Commission that includes a description and location of each completed project, the amount of funds expended on the project, the completion date, and the estimated useful life of the improvement.
- A city receiving an apportionment of RMRA funds is required to sustain a maintenance of effort (MOE) by spending at least the annual average of its general fund expenditures during the FY 2025-26 for street, road, and highway purposes from the city's general fund. Monitoring and enforcement of the MOE requirement for RMRA funds will be carried out by the Controller.
- By July 1, 2025, cities receiving RMRA funds must follow guidelines developed by the California Workforce Development Board (Board) that address participation and investment in, or partnership with, new or existing pre-apprenticeship training programs.

STAFF REVIEW

Staff has assembled a list of projects for the FY 2025-26 submittal to the California Transportation Commission in accordance with the RMRA funding guidelines. This year's project consists of street segments identified for repair are streets having the lowest Pavement Condition Index (PCI) as identified in the City's 2022 Pavement Management Program (PMP) Report.

The street segments identified and recommended for repair are shown in the attached Attachment "A", incorporated herein by this reference. In accordance with the RMRA requirements, it is recommended that the City Council adopt the project list via resolution.

The City of Lawndale's FY 2025-26 annual RMRA allocation is estimated to be \$833,753 according to the State Department of Finance's statewide projections.

An annual appropriation and expenditure of General Funds will be required to meet the RMRA's Maintenance of Effort (MOE) requirement. The City of Lawndale's MOE requirement is \$283,634 as reported by the State Controller' Office.

LEGAL REVIEW

The City Attorney has reviewed this report.

FISCAL IMPACT

The anticipated SB1 revenues as estimated by the California Department of Finance for the City of Lawndale are as follows:

FY 2025-26.....\$833,753

Which will be expended on a future Street Resurfacing Improvement Project.

RECOMMENDATION

Staff recommends that the City Council:

1. Adopt the attached Resolution No. CC-2505-022 approving the project list of streets per Exhibit A-Project Description/Location.

Attachments

- A. Resolution CC-2505-022.pdf
- B. Project Description_Location.pdf
- C. Project Location Map.pdf

Attachment A

RESOLUTION NO. CC-2505-022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA ADOPTING ITS FISCAL YEAR 2025-26 BUDGET LIST OF PROJECTS TO BE FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT AND THE APPROPRIATION OF RMRA FUNDS

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 was passed by the Legislature and signed into law by the Governor in April of 2017 to address the significant multimodal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Lawndale ("City") are aware of the projects proposed for funding in our community and completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$833,753 in RMRA funding in fiscal year 2025-26 from SB 1; and

WHEREAS, the City used its 2022 Pavement Management Program to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets throughout the City this year and similar projects into the future; and

WHEREAS, the 2022 California Statewide Local Streets and Roads Needs Assessment estimated that the City's streets and roads are at a "Higher Risk" condition based on the pavement condition index in the assessment, and this revenue will help the City increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the City's 2022 Pavement Management Report has established the City's Pavement Condition Index as a 73.3, placing it in the "at Lower Risk" range; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe, reliable roads to react quickly to emergency calls where a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions, helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAWNDALE, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The foregoing recitals are true and correct and incorporated herein by this reference.

SECTION 2. The following previously proposed and adopted projects may also utilize Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title: FY 25/26 Street Rehabilitation Project

Project Description: This project proposes pavement rehabilitation of streets at various locations and will also address limited quantities of deteriorated concrete, sidewalk, curb and gutter, curb ramps and drainage deficiencies.

Project Location: 145th St. from Hawthorne Blvd. to Larch Ave.; 154th St. from Hawthorne Blvd. to Larch Ave.; and 145th St. from Avis Ave. to Prairie Ave.

Estimated Project Schedule: Start (03/26)– Completion (07/26) based on the component being funded with RMRA funds

Estimated Project Useful Life: 15-20 years

PASSED, APPROVED AND ADOPTED this 19th day of May, 2025.

Robert Pullen-Miles, Mayor

ATTEST:

State of California)	
County of Los Angeles)	SS
City of Lawndale)	

I, Erica Harbison, City Clerk of the City of Lawndale, California, do hereby certify that the City Council of the City of Lawndale duly approved and adopted the foregoing Resolution No. CC-2406-083 at a regular meeting of said Council held on the 17th day of June, 2024, by the following roll call vote:

Name		Voting Pres		ent, Not Voting	Absent
		No	Abstain	Not Participating	7105011
Robert Pullen-Miles, Mayor					
Pat Kearny, Mayor Pro Tem					
Sirley Cuevas					
Bernadette Suarez					
Francisco M. Talavera					

Erica Harbison, City Clerk

APPROVED AS TO FORM:

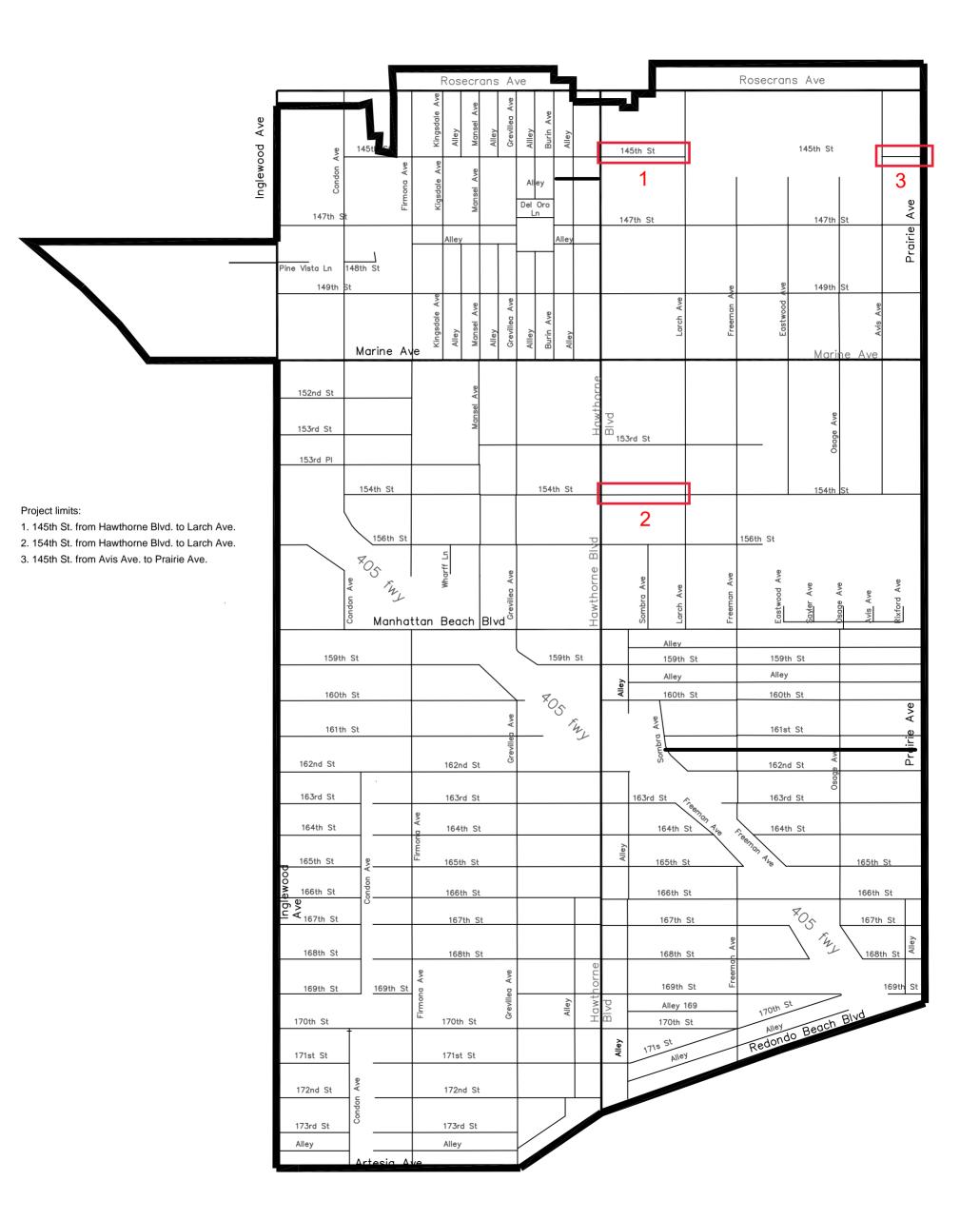
Gregory M. Murphy, City Attorney

Attachment **B**

Exhibit "A" Project Location/Description/Schedule/Useful Life

SB1- FY 2025-26				
Location	Description	Schedule Start/End	Useful Life	
145 th St. from Hawthorne Blvd. to Larch Ave.	Remove and replace sidewalk, curb, gutter, driveway approaches, trees, adjust manholes and valves, grind and overlay asphalt.	Mar. 2026/ Jul. 2026	15-20 years	
154 th St. from Hawthorne Blvd. to Larch Ave.	Remove and replace sidewalk, curb, gutter, driveway approaches, trees, adjust manholes and valves, grind and overlay asphalt.	Mar. 2026/ Jul. 2026	15-20 years	
145 th St. from Avis Ave. to Prairie Ave.	Remove and replace sidewalk, curb, gutter, driveway approaches, trees, adjust manholes and valves, grind and overlay asphalt.	Mar. 2026/ Jul. 2026	15-20 years	

Attachment C





CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Consider Approval of a Mobile Recreation Program in the Community Services Department
PREPARED BY:	Jason Minter, Community Services Director
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

BACKGROUND

In October 2024, Community Services staff responded to a City Council request for an estimated budget to staff the City's parks. Staff presented both a 6 month cost and a 12 month cost to staff the City's three (3) parks seven (7) days a week, along with a weekday and weekend schedule. The 6 month budget estimate was \$87,360, while the 12 month cost was \$174,720. These budget estimates were for staff only, and did not include the purchase of materials and/or supplies for a park program, which would typically include programming such as arts and crafts, games, and sports activities.

Also included in the report were anticipated issues/concerns for the program, given the overall number of staff that were needed, safety and security of staff, and the need for additional supervisors to manage the added employees. In addition staff provided a few options for consideration in place of staffing the parks, one of which was the consideration of a Mobile Recreation Program.

STAFF REVIEW

A Mobile Recreation Program is a great opportunity for municipal organizations to create programming at a variety of sites, especially in park poor neighborhoods that may not have the quantity of parks, the park facilities, or the budget to support staffing multiple park sites. A Mobile Recreation Program utilizes a large van or box truck that includes tables, chairs, EZ Ups, arts and crafts supplies, sporting goods, and other equipment that can driven around the city to different sites. Cities will often have a schedule posted so that the public knows when and where the Mobile Recreation Program will be on any given day.

Another benefit to a Mobile Recreation Unit is the ability to support a variety of events, including City hosted special events, or community events hosted by partner agencies, county programs, or school events. The Mobile Recreation Unit is designed to be versatile, offering a variety of activities each day, while also having the ability to respond to community requests by providing equipment based on the interest and needs of different neighborhoods.

One of the most important components of a good Mobile Recreation Program is the staff that work the program. These staff members need to be engaging, outgoing, and very adept at working with the community to meet their needs. They also have to be responsible enough to drive a vehicle around the City safely with a van full of equipment. Mobile Recreation Units typically have a minimum of two staff, with a Senior Recreation Leader or higher serving as the programmer and driver of the vehicle. Staff would arrive at the Community Center to load up the van with the day's activities, and head to the location(s) of the day. The locations would most likely be parks, but they can also be parking lots, cul-de-sacs, school playgrounds, or anywhere that would allow the vehicle to park and provide a safe space for the community to engage.

The Community Services Department currently has a Ford Econoline Van in its fleet. The van is currently in operation and has many years of life left before replacement would be required. The van would be a great start for the program and has the capacity to carry the necessary equipment and supplies, along with tables, chairs, and canopies, and room for staff. Plus, the van is stored every night in the secure parking lot of the Hofmann Community Center parking garage.

Program Costs

In terms of creating a Mobile Recreation Program, the typical start-up costs would include a vehicle and all of the equipment mentioned above. With the department van already available, the major program start-up cost would be eliminated. Most Mobile Recreation Programs have markings, so staff would recommend certain improvements be made to the van, including the application of a 'wrap' that would help advertise the program and allow the public to easily spot it as it traveled to the park or activity sites. Staff have received a quote for the cost of wrapping the van, which is estimated at \$5,000, including graphic design, application, and two different materials for the hard panels and the windows (Attachment A). The wrap is a one-time program startup cost and can be done using a local Lawndale vendor.

Staff estimate that on an annual basis a single Mobile Recreation Program would require less than \$5,000 for equipment and supplies. This includes tables, chairs, arts and crafts kits, paint, markers, crayons, games, sports equipment and more. There is also the need for fuel and vehicle maintenance, including preventative maintenance like oil changes. The Mobile Recreation Program and the staff would support the City's special events, like the Youth Day Parade, Concerts in the Park, and Egg Hunt, and it will serve as a rolling advertisement for the City and the Community Services Department whenever it travels around the City.

Staffing

To staff the Mobile Recreation Unit, it would have to be determined how frequently it was intended to be used. Staff have estimated 20 hours per week for a Senior Recreation Leader and a Recreation Leader for weekday activities (4 hours per day), and 10 hours per week for a Senior Recreation Leader and a Recreation Leader for weekend activities (5 hours per day)(Attachment B). While the request would be for 30 hours per week for staffing, that would be made up of more than two employees, as part-time staff can not work 7 days per week. Approximately 6 staff total would be needed to rotate days and times, weekdays and weekends, and cover call outs and time off.

Advertising

The Mobile Recreation Program would have a dedicated webpage with a calendar showing the days, dates, and locations where the Program would be located. The Program would rotate parks on a daily basis, ensuring that the van visited each City Park and the School Parks in a cycle. The schedule would vary based on early dismissal, holidays, and special events.

The creation of a Mobile Recreation Program would require the hiring of additional staff, specific program training, improvements to the vehicle, purchase of supplies, and then the rollout. Staff estimate the greatest challenge of a program like this is the recruitment and hiring of staff.

LEGAL REVIEW

N/A.

FISCAL IMPACT

Staff estimate that a Mobile Recreation Program would require approximately \$70,000 per year with the following breakdown:

Vehicle Improvements (One-time cost)	\$5,000
Fuel/Maintenance	\$1,500

Equipment/Supplies	\$5,000
Staffing	\$58,500
Total	\$70,000

There is currently no budget available to fund this program. A Mobile Recreation Program can be established in phases, potentially starting with the weekdays or weekends, and adding staff and hours as leaders were hired. Budget adjustments will be made based on direction from council and incorporated in the FY 25/26 budget.

RECOMMENDATION

It is the staff recommendation that the City Council consider the approval of a Mobile Recreation Program in the Community Services Department and provide direction to staff on the possibility of adding a Mobile Recreation Program to the Department.

Attachments

Attachment A: Sample Vehicle Wraps for the Mobile Recreation Program Van Attachment B: Proposed Staff Costs for a Mobile Recreation Program



Sample Vehicle Wraps for the Mobile Recreation Program Van

Sample Mobile Recreation Program Vehicle Wrap



	Mobile Rec	reation	Program	Staffing								
Weekday Staffing												
Position	Hours/ Week*	Staff	Hours	Hourly Rate	Cost/Week	Cost over 12 months						
Senior Recreation Leader	20	1	20	\$20.00	\$400.00	\$20,800.00						
Recreation Leader	20	1	20	\$17.50	\$350.00	\$18,200.00						
				Subtotal	\$750.00	\$39,000.00						
	Mobile Rec	reation	Program	Staffing								
	W	eekend	Staffing									
Position	Hours/ Week*	Staff	Hours	Hourly Rate	Cost/Week	Cost over 12 months						
Senior Recreation Leader	10	1	10	\$20.00	\$200.00	\$10,400.00						
Recreation Leader	10	1	10	\$17.50	\$175.00	\$9,100.00						
				Subtotal	\$375.00	\$19,500.00						
STAFFING BUDGET TOTAL						\$58,500.00						

Proposed Staff Costs for a Mobile Recreation Program

*Based on an average of 4 hours per day weekdays, and 5 hours per day weekends



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Eastside of 147th Traffic Mitigations
PREPARED BY:	Lucho Rodriguez, Public Works Director
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

BACKGROUND

In 2024, staff commissioned a Roadway Analysis from Advantec Consulting Engineers, Inc. (Advantec) for 147th Street from Hawthorne Boulevard to Prairie Avenue to address issues and concerns from residents to enhance safety related to existing roadway features. The study was completed in August 2024.

On November 18, 2024, staff presented the Roadway Analysis report (Attachment 1) to City Council. The report provides four road diet improvement alternatives for this section of 147th Street, and potential locations where traffic circles or bulb-outs could be added with the road diet improvements. Road diet consists of re-striping the roadway to reduce the number of travel lanes and incorporate bike lanes, parking lanes, and turning lanes. Bulb-outs are curb extensions at the intersections.

The summary of analysis shows an average daily traffic vehicle count of 4195 vehicles on sections of 147th street, with only 2.3% of vehicles traveling above the posted speed limit of 35 miles per hour (mph) between Hawthorne Boulevard and Larch Avenue; the 85th percentile speed for this section of the study area was 31

mph. The 85th percentile speed between Larch Avenue and Prairie Avenue was 26 mph, only 0.34% of drivers were traveling above the posted speed limit. None of the project intersections had five or more collisions in the past 5 years. In addition, none of the intersections studied on 147th Street meet any of the requirements for a traffic signal.

In August 2024, following Advantec's recommendation, continental crosswalks were installed at the intersections of 147th Street and Freeman Avenue, 147th Street and Eastwood Avenue, and 147th Street and Osage Avenue as part of the 2023-2024 Annual Striping Capital Improvement Project.

STAFF REVIEW

Speed Limit

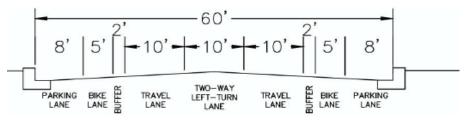
The posted speed limit for the east side of 147th Street is 35 mph. Based on Advantec's report, the 85th

percentile between Hawthorne Boulevard and Larch Avenue was 31 mph when measured, while the 85th percentile speed between Larch Avenue and Prairie Avenue was 26 mph. The speed limit for this street could be reduced to 25 mph at this time. However, the best approach to changing the speed limit would be after a new speed survey is performed following the road diet improvements.

Road Diet

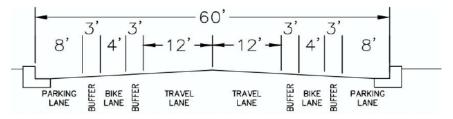
The four alternatives suggested for a road diet have the common purpose of reducing the number of travel lanes from four to two. All the alternatives include parking lanes and bike lanes. Two of the proposed alternatives have a two-way left-turn center lane.

Alternative 1 -Road Diet Improvements



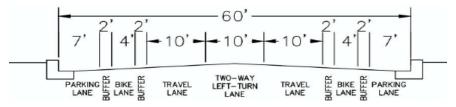
Alternative 1 consists of a parking lane, bike lane, bike buffer zone, one travel lane in each direction and a two-way left-turn center lane.

Alternative 2 - Road Diet Improvements



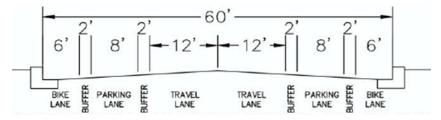
Alternative 2 consists of a parking lane, buffer zone, bike lane, buffer zone, and one travel lane in each direction.

Alternative 3 - Road Diet Improvements



Alternative 3 consists of a parking lane, buffer zone, bike lane, buffer zone, one travel lane in each direction, and a two-way left-turn center lane.

Alternative 4 - Road Diet Improvements



Alternative 4 consists of a bike lane, buffer zone, Parking Lane, buffer zone, one travel lane in each direction.

Advantec recommends alternative 1 or alternative 2, depending on the city's preference for the two-way leftturn center lane. Staff recommends alternative 2, in the event that traffic circles are installed in the future at intersections, in which case there need to be only one travel lane in each direction. Re-striping the roadway requires grinding of the existing striping, which will result in pavement surface imperfections.

The approximate cost for construction to implement alternative 2 is \$125,000, which will be approximately the same for any of the other alternatives. The preparation of the plans for the road diet improvements will cost approximately \$10,000.

Traffic circles and Curb Bulb-outs

On 147th Street, traffic circles could only be implemented with a road diet option of one travel lane in each direction, making this improvement applicable for road diet alternatives 2 and 4. Traffic circles are not applicable for the current roadway configuration.

Advantec considers the following locations as potential for traffic circles for alternative 2 Road Diet for

potential future implementation on 147th Street: Larch Avenue, Freeman Avenue, Eastman Avenue, Osage Avenue, and Avis Avenue. The same streets are potential locations to consider for curb bulb-out improvements.

For the implementation of these traffic calming options, a proper design is required, followed by temporary construction and a public comment period prior to the permanent construction of the improvements. Adding traffic circles or curb bulb-outs would raise the cost considerably.

Figure 1. Traffic Circle

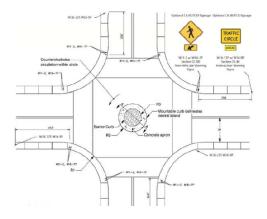
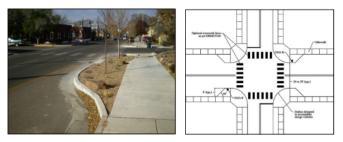


Figure 2. Bulb-out



Schedule

The east side of 147th Street is currently under moratorium until August 2026, as it was resurfaced four years ago. The west side of 147th Street is under moratorium until August 2029.

Temporary Traffic Calming Measures

Staff is in the process of obtaining proposals for the design of temporary and permanent traffic calming measures for the complete length of 147th Street. Once the proposals are received and reviewed, staff will present the item to City Council with recommendations.

The installation of temporary traffic circles is a process that requires careful design and monitoring when implemented. A period of public comments follows to assess the impact that the devices have on the community. Provided that the temporary measures prove beneficial to traffic calming, permanent improvements usually follow. There are known cases where the temporary traffic circles received negative reviews from residents, resulting in no construction of the permanent improvements.

Speed humps are not recommended now until the City's speed Hump Policy is updated. Staff is also in the process of obtaining proposals for this item. The updated policy will include different types of traffic calming devices in addition to speed humps.

LEGAL REVIEW

The City Attorney reviewed this staff report.

FISCAL IMPACT

The total cost to implement a road diet solution on the east side of 147th St. is \$150,000 including plans, construction and incidentals, not including traffic circles or bulb-outs. The Annual Citywide Striping Project

has enough funds to cover the 147th Street improvements and other striping needs at various locations.

RECOMMENDATION

Staff recommends that City Council:

- 1. Direct staff to proceed with the design of alternative 2 road diet;
- 2. Implement the construction of alternative 2 road diet, and
- 3. Prepare a new speed survey for 147th Street east following the completion of the road diet improvements.

Attachments

Attachment A_147 Traffic Study Report.pdf

Attachment A

City of Lawndale

147th Street Roadway Analysis Between Hawthorne Boulevard and Prairie Avenue

Date: August 13, 2024





Table of Contents

List	of Figures	5	ii
List	of Tables		iii
		dices	
1.		ion	
		ly Area	
2.	•	Methodology	
		ic Signal Warrant Analysis	
3.	•	onditions	
		dway Description	
		rsection Geometry and Control	
		fic Volumes	
	•	ed Data	
		sion History	
4.		Analysis	
5.		gnal Warrant Analysis	
		rant 1 – Eight-Hour Vehicular Volume	
		rant 2 – Four-Hour Vehicular Volume	
		rant 3 – Peak Hour Vehicular Volume	
		rant 4 – Pedestrian Volume	
		rant 5 – School Crossing	
		rant 6 – Coordinated Signal System	
		rant 7 – Crash Experience	
		rant 8 – Roadway Network	
		rant 9 – Intersection Near Grade Crossing	
_		nmary of Analysis and Results	
6.	•	Recommendations	
		mary of Analysis	
		ommended Alternative Improvements	
	6.2.1	General Improvements	
	6.2.2	Alternative 1 Road Diet Improvements	21
	6.2.3	Alternative 2 Road Diet Improvements	21
	6.2.4	Alternative 3 Road Diet Improvements	22
	6.2.5	Alternative 4 Road Diet Improvements	22
	6.2.6	Traffic Circle Improvements	39
	6.2.7	Bulb-Out Improvements	40
	6.2.8	Final Recommendations	40



List of Figures

Figure 1: Project Limits	2
Figure 2: 147 th Street at Larch Avenue— Existing Intersection Geometry and Control	4
Figure 3: 147 th Street at Freeman Avenue — Existing Intersection Geometry and Control	5
Figure 4: 147 th Street at Eastwood Avenue — Existing Intersection Geometry and Control	6
Figure 5: 147 th Street at Osage Avenue — Existing Intersection Geometry and Control	7
Figure 6: 147 th Street at Avis Avenue — Existing Intersection Geometry and Control	8
Figure 7: Figure 4C-1. Warrant 2, Four-Hour Vehicular Volume for 147 th Street at Larch Ave	. 15
Figure 8: Figure 4C-1. Warrant 2, Four-Hour Vehicular Volume for 147 th Street at Avis Ave	. 15
Figure 9: Figure 4C-3. Warrant 3, Peak Hour Volume for 147 th Street at Larch Avenue	. 16
Figure 10: Figure 4C-3. Warrant 3, Peak Hour Volume for 147 th Street at Avis Avenue	. 16
Figure 11: Figure 4C-7. Warrant 4, Pedestrian Four-Hour Volume for 147 th Street at Larch Avenue	. 17
Figure 12: Figure 4C-7. Warrant 4, Pedestrian Four-Hour Volume for 147 th Street at Avis Avenue	. 18
Figure 13: Alternative 1 Improvements 1/4	
Figure 14: Alternative 1 Improvements 2/4	
Figure 15: Alternative 1 Improvements 3/4	. 25
Figure 16: Alternative 1 Improvements 4/4	
Figure 17: Alternative 2 Improvements 1/4	
Figure 18: Alternative 2 Improvements 2/4	
Figure 19: Alternative 2 Improvements 3/4	
Figure 20: Alternative 2 Improvements 4/4	
Figure 21: Alternative 3 Improvements 1/4	
Figure 22: Alternative 3 Improvements 2/4	
Figure 23: Alternative 3 Improvements 3/4	
Figure 24: Alternative 3 Improvements 4/4	. 34
Figure 25: Alternative 4 Improvements 1/4	. 35
Figure 26: Alternative 4 Improvements 2/4	. 36
Figure 27: Alternative 4 Improvements 3/4	. 37
Figure 28: Alternative 4 Improvements 4/4	. 38



List of Tables

Table 1: ADT Volumes along 147 th Street Between Hawthorne Boulevard and Prairie Avenue	9
Table 2: Peak Hour Turning Movement Counts	9
Table 3: Radar Speed Survey Results	10
Table 4: Crash History	11
Table 5: Highest Traffic Volumes for Eight Hours for 147 th Street at Larch Avenue	12
Table 6: Highest Traffic Volumes for Eight Hours for 147 th Street at Avis Avenue	12
Table 7: Warrant 1; Condition A for 147 th Street at Larch Avenue	13
Table 8: Warrant 1; Condition B for 147 th Street at Larch Avenue	13
Table 9: Warrant 1; Condition A for 147 th Street at Avis Avenue	14
Table 10: Warrant 1; Condition B for 147 th Street at Avis Avenue	14
Table 11: Pedestrian and Bicyclist Volumes at 147 th Street at Larch Avenue	17
Table 12: Pedestrian and Bicyclist Volumes at 147 th Street at Avis Avenue	17
Table 13: Signal Warrant Analysis Summary	19

List of Appendices

Appendix A: CAMUTCD Warrant Methodologies Appendix B: ADT Traffic Volumes Appendix C: Peak-Hour Turning Movement Volumes Appendix D: Speed Surveys Appendix E: Collision History

Release Version:

Release Date	Version	Prepared by:	Reviewed by:
8/13/2024	Version 1	NP	JAD





1. Introduction

ADVANTEC Consulting Engineers (ADVANTEC) was requested by the City of Lawndale to perform a Roadway Analysis at 147th Street between Hawthorne Boulevard and Prairie Avenue (project corridor). The purpose of this Roadway Analysis is to analyze the existing conditions of the project corridor to enhance the safety and visibility of and for motorists, cyclists, and pedestrians travelling on the project corridor. As part of the work, ADVANTEC conducted traffic signal warrant analyses at the intersections of 147th Street at Larch Avenue and 147th Street at Avis Avenue and safety analyses of the additional three intersections along 147th Street between Hawthorne Boulevard and Prairie Avenue.

This report analyzes the corridor's existing roadway layout, signage, striping, speeds, intersection control, traffic volumes, and collision history. This study also summarizes the results of the analysis and provides traffic calming alternatives and recommendations.

1.1 Study Area

The project intersections are located in the City of Lawndale in Los Angeles County. 147th Street runs eastwest and the adjacent land use is predominantly residential and commercial. Leuzinger High School is located north of the project vicinity. The project corridor consists of analyzing the following five (5) stopcontrolled intersections listed below.

- 1. 147th Street at Larch Avenue (School Crossing)
- 2. 147th Street at Freeman Avenue
- 3. 147th Street at Eastwood Avenue
- 4. 147th Street at Osage Avenue
- 5. 147th Street at Avis Avenue (School Crossing)

Figure 1 illustrates the project limits and locations of the study intersections.





Figure 1: Project Limits







2. Analysis Methodology

2.1 Traffic Signal Warrant Analysis

An engineering study of traffic conditions, pedestrian characteristics, and physical characteristics of the project intersections was performed to determine whether installation of a traffic control signal is justified at the intersections of 147th Street at Larch Avenue and 147th Street at Avis Avenue. The requirements set forth from the CAMUTCD 2014 edition was used to conduct the signal warrant analysis. There are nine (9) different traffic signal warrants per the CAMUTCD, and the installation of a traffic signal should be considered if one or more warrants are satisfied. The applicable sections and criteria per the CAMUTCD for the signal warrant analyses are provided in **Appendix A**. The following traffic signal warrant analysis sections of the CAMUTCD were evaluated:

- Section 4C.02 Warrant 1, Eight-Hour Vehicular Volume
- Section 4C.03 Warrant 2, Four-Hour Vehicular Volume
- Section 4C.04 Warrant 3, Peak Hour
- Section 4C.05 Warrant 4, Pedestrian Volume
- Section 4C.06 Warrant 5, School Crossing
- Section 4C.07 Warrant 6, Coordinated Signal System
- Section 4C.08 Warrant 7, Crash Experience
- Section 4C.09 Warrant 8, Roadway Network
- Section 4C.10 Warrant 9, Intersection Near Grade Crossing

3. Existing Conditions

This section presents an overview of the existing study intersections and the roadway characteristics, intersection control, traffic volumes, existing speed, and collision history. The following presents a detailed assessment of these characteristics.

3.1 Roadway Description

147th Street is designated as a "Collector" in the City of Lawndale's General Plan. This is an east-west fourlane undivided roadway with street parking allowed along the roadway segment. The posted speed limit is 35 miles per hour (mph) in both directions. This roadway connects Hawthorne Blvd and Prairie Ave, two major arterials.

3.2 Intersection Geometry and Control

147th Street at Larch Avenue

147th Street at Larch Avenue is a four-legged intersection controlled by all-way stop signs. All four legs include yellow continental school crosswalks. Larch Avenue is a two-lane north-south roadway and is classified as a "collector" in the City of Lawndale's General Plan. This roadway is one of the primary roads that the community uses to access Leuzinger High School. Street parking is allowed on both sides of the street along Larch Avenue. **Figure 2**Figure 2 illustrates the existing intersection geometry, and number of lanes along each roadway at this location.



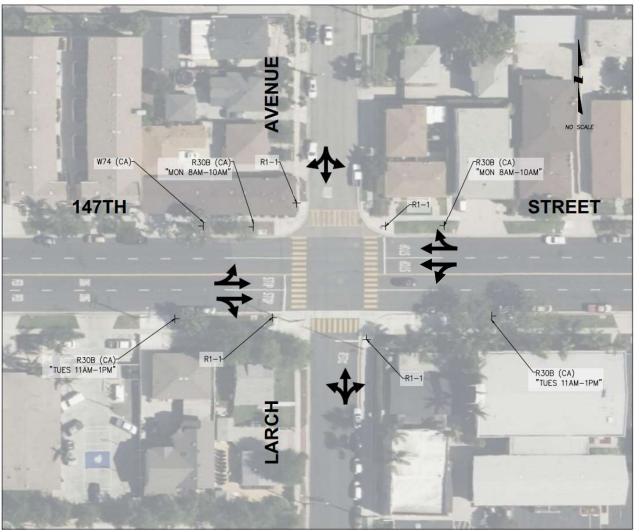
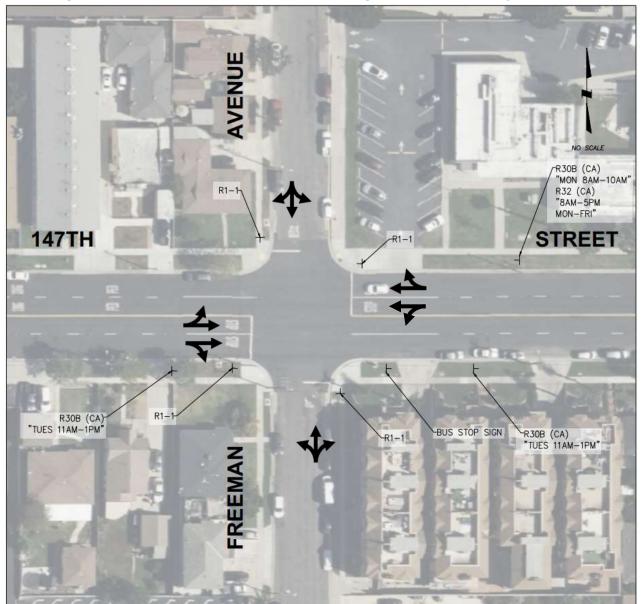


Figure 2: 147th Street at Larch Avenue— Existing Intersection Geometry and Control

147th Street at Freeman Avenue

147th Street at Freeman Avenue is a four-legged intersection controlled by all-way stop signs. There are no marked crosswalks at any of the intersection legs. Freeman Avenue is a two-lane north-south roadway and is classified as a "local street" in the City of Lawndale's General Plan. Street parking is allowed on both sides of the street along Freeman Avenue. **Figure 3** illustrates the existing intersection geometry, and number of lanes along each roadway at this location.



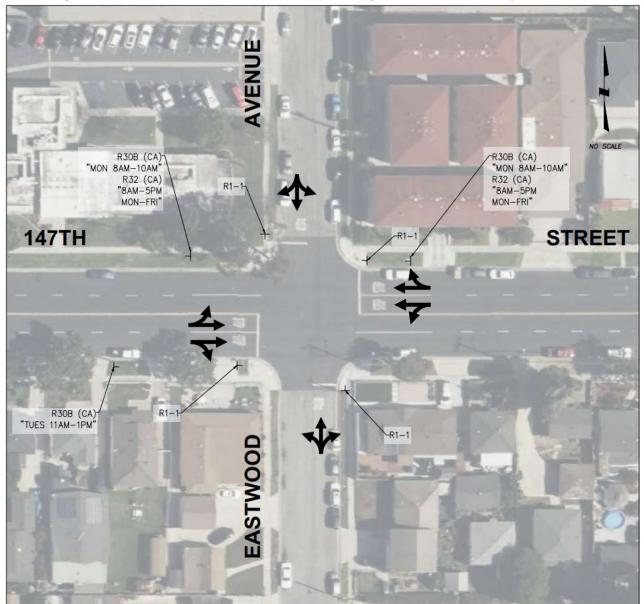


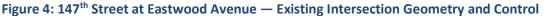




147th Street at Eastwood Avenue

147th Street at Eastwood Avenue is a four-legged intersection controlled by all-way stop signs. There are no marked crosswalks at any of the intersection legs. Eastwood Avenue is a two-lane north-south roadway and is classified as a "local street" in the City of Lawndale's General Plan. Street parking is allowed on both sides of the street along Eastwood Avenue. **Figure 4** illustrates the existing intersection geometry, and number of lanes along each roadway at this location.





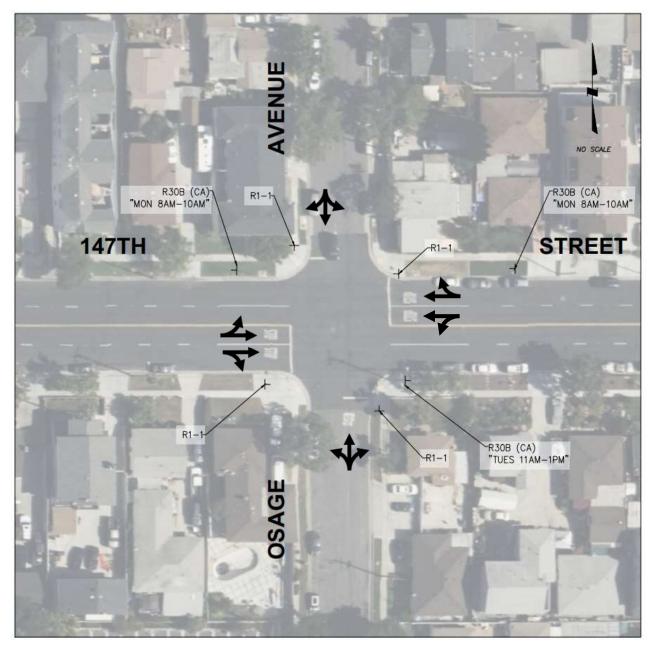




147th Street at Osage Avenue

147th Street at Osage Avenue is a four-legged intersection controlled by all-way stop signs. There are no marked crosswalks at any of the intersection legs. Osage Avenue is a two-lane north-south roadway and is classified as a "local street" in the City of Lawndale's General Plan. Street parking is allowed on both sides of the street along Freeman Avenue. **Figure 5** illustrates the existing intersection geometry, and number of lanes along each roadway at this location.

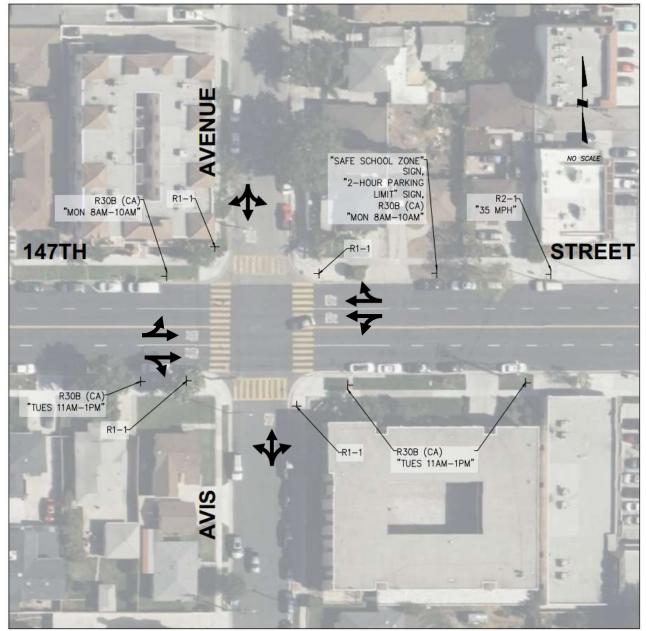






147th Street at Avis Avenue

147th Street at Avis Avenue is a four-legged intersection controlled by all-way stop signs. All four legs include yellow continental school crosswalks. Avis Avenue is a two-lane north-south roadway and is classified as a "local street" in the City of Lawndale's General Plan. This roadway is one of the primary roads that the community uses to access Leuzinger High School. Street parking is allowed on both sides of the street along Freeman Avenue. **Figure 6** illustrates the existing intersection geometry, and number of lanes along each roadway at this location.









3.3 Traffic Volumes

Existing intersection traffic, pedestrian, and bicycle volumes are some of the primary factors used to determine if a traffic signal is warranted. Typically, the traffic volumes are collected on a representative day at the project intersection, such as a Tuesday, Wednesday, or Thursday, and include pedestrians and bicycle counts.

ADVANTEC collected average daily traffic (ADT) vehicle counts along the project corridor on Wednesday, April 24th, 2024. The weekday ADT traffic counts were collected for 24 continuous hours. The ADT counts along 147th Street are provided in **Table 1**. ADVANTEC also collected peak hour vehicular, pedestrian and bicycle volumes on Wednesday, April 24th, 2024, at the intersections of 147th Street at Larch Avenue and 147th Street at Avis Avenue. The peak hour turning movement volumes provided in **Table 2**. Detailed 24hour traffic count data is contained in **Appendix B**. The peak hour turning movement volumes, pedestrian volumes, and bicycle volumes are contained in **Appendix C**.

Table 1: ADT Volumes along 147th Street Between Hawthorne Boulevard and Prairie Avenue

Location	Posted	Date	ADT Counts			
Location	Speed	Date	EB	WB	Combined	
147 th St between Hawthorne Blvd and Larch Ave	35 mph	April 24, 2024	1593	2180	3773	
147 th St between Larch Ave and Freeman Ave	35 mph	April 24, 2024	1798	1894	3692	
147 th St between Freeman Ave and Osage Ave	35 mph	April 24, 2024	1847	1891	3738	
147 th Street between Osage Ave and Avis Ave	35 mph	April 24, 2024	1896	1829	3725	
147 th Street between Avis Ave and Prairie Ave	35 mph	April 24, 2024	2440	1755	4195	

Date	Peak	Eastbound		Westbound		Northbound		Southbound		und	Major Street (Total of	Minor Street (Highest			
	Hour	L	т	R	L	т	R	L	т	R	L	T	R	Both Directions)	of Either Direction)
147 th Street at Larch Avenue															
April 24, 2024	7:45 AM- 8:45 AM	20	116	13	9	288	35	22	34	4	39	59	52	481	150
April 24, 2024	3:00 PM- 4:00 PM	17	148	16	7	135	23	15	21	16	40	45	34	346	119
						147 th St	treet at /	Avis A	venu	e					
April 24, 2024	7:45 AM- 8:45 AM	68	93	4	15	142	103	14	85	22	132	40	132	425	304
April 24, 2024	3:00 PM- 4:00 PM	31	163	13	21	107	41	9	28	38	95	38	59	376	192

Table 2: Peak Hour Turning Movement Counts





3.4 Speed Data

Existing vehicle speeds were surveyed by a certified radar operator with a calibrated radar unit in an unmarked vehicle. Speed samples taken on the street segment represent a statistically significant sample of the current traffic. This data is essential to evaluate the distribution of speeds on a street segment.

A key element of this evaluation is identifying the 85th percentile speed. The 85th percentile speed is the speed at or below which 85% of the traffic travels. This threshold represents what is historically found to be a safe and reasonable speed for most drivers based on common roadway conditions. Speed limits are typically established at the nearest 5-mile per hour (mph) increment per the 85th percentile speed.

Another valuable indicator for the speed conditions on a road segment is the 10-mph pace. The 10-mph pace is the range of speed at which the majority of vehicles are traveling on a particular stretch of road. While the 85th percentile is the maximum speed that 85% of drivers will not exceed, the 10-mph pace is the range of speed at which those vehicles are actually moving.

The 24-hour speed data was collected on April 24, 2024, and is summarized in **Table 3**. The speed survey data is contained in **Appendix D**.

Location	147 th Street Between	Hawthorne Boulevard a	nd Larch Avenue
	<u>Eastbound</u>	Westbound	<u>Combined</u>
Number of Vehicles	1723	2255	3978
Posted Speed Limit	35 mph	35 mph	-
85 th Percentile Speed	31 mph	31 mph	31 mph
Average Speed	26 mph	26 mph	26 mph
10-mph Pace	21-30 mph	21-30 mph	21-30 mph
% In Pace	66.6%	68.3%	67.6%
Drivers Over Speed Limit (%)	40 (2.3%)	52 (2.3%)	92 (2.3%)
Location	147th Street Between	Eastwood Avenue and	Prairie Avenue
	<u>Eastbound</u>	Westbound	<u>Combined</u>
Number of Vehicles	1932	1853	3785
Posted Speed Limit	35 mph	35 mph	-
85 th Percentile Speed	28 mph	24 mph	26 mph
Average Speed	24 mph	21 mph	22 mph
	4		
10-mph Pace	21-30 mph	16-25 mph	16-25 mph
10-mph Pace % In Pace	21-30 mph 78.5%	16-25 mph 80.0%	16-25 mph 71.0%

Table 3: Radar Speed Survey Results

3.5 Collision History

The collision history was analyzed along 147th Street between Hawthorne Boulevard and Prairie Avenue. The collision history is typically analyzed three to five years from the present. Five-year collision history was



obtained from Statewide Integrated Traffic Records System (SWITRS) and is summarized in **Table 4**. The collision history data is contained in **Appendix E**. Based on the collision history, the project corridor has had 9 non-driving-under-the-influence (DUI) collisions within the past five years.

No.	Intersection	Date	Time	Distance from Time Intersection Direction (feet)		Type of Collision	Cause
				2019			
1	Hawthorne Blvd	03/14/19	11:30	290	East	Veh/Ped	Unsafe Lane Change
2	Freeman Ave	05/09/19	20:18	117	East	Head-On	Wrong Side of Road
3	Larch Ave	09/08/19	22:30	33	East	Rear End	Following too Closely
4	Osage Ave	Osage Ave 09/25/19 18:35 4 North		Other	Traffic Signals and Signs		
				2020			
5	Larch Ave	05/01/20	10:59	178	East	Other	Right-of-Way
6	Prairie Ave	06/20/20	14:00	0	-	Broadside	Traffic Signals and Signs
7	Eastwood Ave	07/01/20	06:41	115	South	Rear End	Improper Turning
8	Prairie Ave	Prairie Ave 12/10/20 15:55 3 South		Veh/Ped	Right-of-Way		
				2021			
9	Eastwood Ave	03/20/21	17:05	168	South	Other	Unsafe Starting

Table 4: Crash History

4. Speeding Analysis

The speed survey data summarized in **Table 3** indicates that 85% of drivers along 147th Street between Hawthorne Boulevard and Larch Avenue are driving at 31 mph, which is under the posted speed limit (35 mph). The data also shows the majority of vehicles are driving at 21-30 mph at this segment, with the average speed being 26 mph. From the 3,978 vehicles that were surveyed, approximately 2.3% of drivers were traveling above the posted speed limit.

The data for the segment between Eastwood Avenue and Prairie Avenue shows that 85% of drivers are driving at 26 mph, which is under the posted speed limit (35 mph). The data also shows the majority of vehicles are driving at 16-25 mph at this segment, with the average speed being 22 mph. From the 3,785 vehicles that were surveyed, approximately 0.34% of drivers were traveling above the posted speed limit.





5. Traffic Signal Warrant Analysis

The City of Lawndale requested ADVANTEC to conduct signal warrant analyses along the 147th Street corridor between Hawthorne Boulevard and Prairie Avenue in the City of Lawndale. The study locations are listed below:

- 147th Street at Larch Avenue
- 147th Street at Avis Avenue

5.1 Warrant 1 – Eight-Hour Vehicular Volume

Tables 5 and 6 summarize the highest traffic volumes per hour (for any eight hours) on the major street approach (total of both directions) and minor street approach (highest of both directions) at the intersections of 147th Street at Larch Avenue and 147th Street at Avis Avenue. These volumes will be used in our analysis. The eight-hour vehicular volume analysis for the study intersections is shown in **Tables 7 to 10**. The tables also specify the amount of vehicular traffic that must be added before meeting the specific criteria for Warrant 1.

#	Hour	EB	WB	Major St Approach Vehicles (Combined)	NB	SB	Minor St Approach Vehicles (Highest Approach)
1	7:00 AM	55	138	193	36	116	116
2	8:00 AM	159	301	460	63	138	138
3	1:00 PM	91	80	171	35	88	88
4	2:00 PM	143	150	293	41	129	129
5	3:00 PM	181	165	346	52	119	119
6	4:00 PM	133	124	257	53	105	105
7	5:00 PM	157	150	307	65	122	122
8	6:00 PM	120	107	227	66	131	131

Table 5: Highest Traffic Volumes for Eight Hours for 147th Street at Larch Avenue

Table 6: Highest Traffic Volumes for Eight Hours for 147th Street at Avis Avenue

#	Hour	EB	WB	Major St Approach Vehicles (Combined)	NB	SB	Minor St Approach Vehicles (Highest Approach)
1	7:00 AM	67	53	120	59	69	69
2	8:00 AM	170	86	256	242	294	294
3	1:00 PM	90	111	201	34	42	42
4	2:00 PM	160	107	267	67	120	120
5	3:00 PM	207	203	410	100	192	192
6	4:00 PM	174	296	470	46	86	86
7	5:00 PM	173	227	400	63	94	94
8	6:00 PM	139	238	337	39	66	66





		warrant 1,						
Condition A – Minimum Vehicular Volume	Vehicl	es per hour oi both ap	n major stre proaches)	et (total of	Vehicle	minor-street Iy)		
	1	L00%ª	80% ^b		100% ª		80% ^b	
Criteria (2 Lane Major, 1 Lane Minor)	600	%Increase Required	480	%Increase Required	150	%Increase Required	120	%Increase Required
7:00 AM	193	211%	193	149%	116	30%	116	4%
8:00 AM	460	31%	460	5%	138	9%	138	-
1:00 PM	171	251%	171	181%	88	71%	88	37%
2:00 PM	293	105%	293	64%	129	17%	129	-
3:00 PM	346	74%	346	39%	119	27%	119	1%
4:00 PM	257	134%	257	87%	105	43%	105	15%
5:00 PM	307	96%	307	57%	122	23%	122	-
6:00 PM	227	165%	227	112%	131	15%	131	-

Table 7: Warrant 1; Condition A for 147th Street at Larch Avenue

a Basic minimum hourly volume

b Used for combination of Conditions A and B after adequate trial of other remedial measures

Table 8: Warrant 1; Condition B for 147th Street at Larch Avenue

Condition B – Interruption of Continuous	Vehic	les per hour or both ap	n major stre proaches)	eet (total of	Vehicle	minor-street nly)		
	:	100%ª	8	0% ^b 100% ^a		80% ^b		
Criteria (2 Lane Major, 1 Lane Minor)	900	%Increase Required	720	%Increase Required	75	%Increase Required	60	%Increase Required
7:00 AM	193	367%	193	274%	116	-	116	-
8:00 AM	460	96%	460	57%	138	-	138	-
1:00 PM	171	427%	171	322%	88	-	88	-
2:00 PM	293	208%	293	146%	129	-	129	-
3:00 PM	346	161%	346	109%	119	-	119	-
4:00 PM	257	251%	257	181%	105	-	105	-
5:00 PM	307	194%	307	135%	122	-	122	-
6:00 PM	227	297%	227	218%	131	-	131	-

a Basic minimum hourly volume

b Used for combination of Conditions A and B after adequate trial of other remedial measures





Condition A – Minimum Vehicular Volume	Vehic	les per hour o both aj	n major str oproaches)	eet (total of	Vehicles per hour on higher-volume minor approach (one direction only)				
		100%ª	8	0% ^ь	100% ª		80% ^b		
Criteria (2 Lane Major, 1 Lane Minor)	600	%Increase Required	480	%Increase Required	150	%Increase Required	120	%Increase Required	
7:00 AM	120	400%	120	300%	69	118%	69	74%	
8:00 AM	256	135%	256	88%	294	-	294	-	
1:00 PM	201	199%	201	139%	42	258%	42	186%	
2:00 PM	267	125%	267	80%	120	25%	120	0%	
3:00 PM	410	47%	410	18%	192	-	192	-	
4:00 PM	470	28%	470	3%	86	75%	86	40%	
5:00 PM	400	50%	400	20%	94	60%	94	28%	
6:00 PM	377	60%	377	28%	66	128%	66	82%	

Table 9: Warrant 1: Condition A for 147th Street at Avis Avenue

a Basic minimum hourly volume

b Used for combination of Conditions A and B after adequate trial of other remedial measures

Vehicles per hour on major street (total of Vehicles per hour on higher-volume minor-street Condition B approach (one direction only) both approaches) Interruption of Continuous 80%^b **100%**ª 80%^b 100%ª Criteria (2 Lane Major, %Increase %Increase %Increase %Increase 1 Lane Minor) 900 720 75 60 _ 7:00 AM 650% 500% 9% 120 120 69 69 -8:00 AM 256 252% 256 182% 294 294 -1:00 PM 201 348% 201 259% 42 79% 42 43% -2:00 PM 267 238% 267 170% 120 -120 _ 3:00 PM 410 120% 192 410 76% -192 4:00 PM _ 92% 470 470 54% 86 86 _ 5:00 PM 125% -400 400 80% 94 94 --6:00 PM 377 139% 377 91% 66 14% 66 a Basic minimum hourly volume

Table 10: Warrant 1; Condition B for 147th Street at Avis Avenue

b Used for combination of Conditions A and B after adequate trial of other remedial measures

As shown in Tables 7 to 10, the criteria for Warrant 1 is not met for either Condition A or Condition B at either intersection.





5.2 Warrant 2 – Four-Hour Vehicular Volume

The four-hour vehicular volume analysis is shown in Figures 7 and 8. The four hours used for this analysis are the highest four hours in Tables 5 and 6. The figures also show the minimum volume to meet the criteria for Warrant 2.

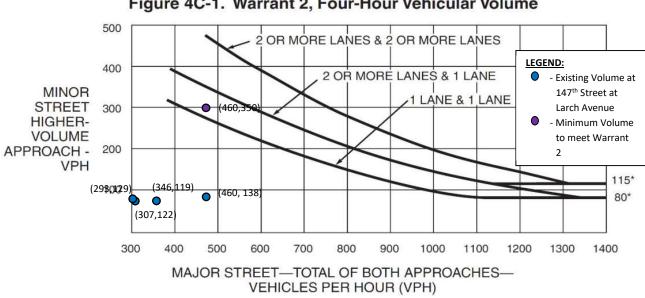


Figure 7: Figure 4C-1. Warrant 2, Four-Hour Vehicular Volume for 147th Street at Larch Ave

Figure 4C-1. Warrant 2, Four-Hour Vehicular Volume



500 2 OR MORE LANES & 2 OR MORE LANES LEGEND: - Existing Volume at 400 147th Street at 2 OR MORE LANES & 1 LANE (470,340) Avis Avenue MINOR 1 LANE & 1 LANE - Minimum Volume STREET 300 to meet Warrant HIGHER-2 VOLUME 200 APPROACH -• (410,192) VPH 115* (400.94) 100 80* 0 (470,86) (377,66) 700 800 900 300 400 500 600 1000 1100 1200 1300 1400 MAJOR STREET—TOTAL OF BOTH APPROACHES— VEHICLES PER HOUR (VPH)

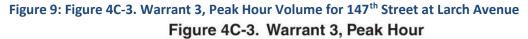
Figure 4C-1. Warrant 2, Four-Hour Vehicular Volume

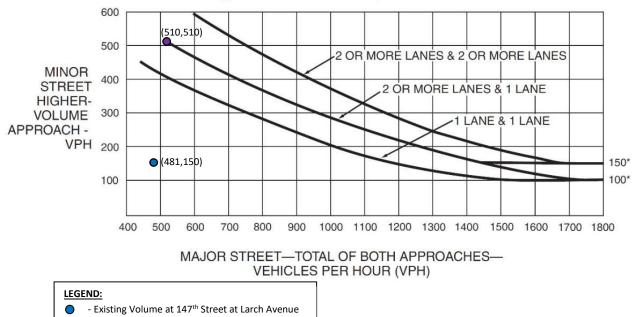
As shown in Figures 7 and 8, the criteria for Warrant 2 is not met for either study intersection.



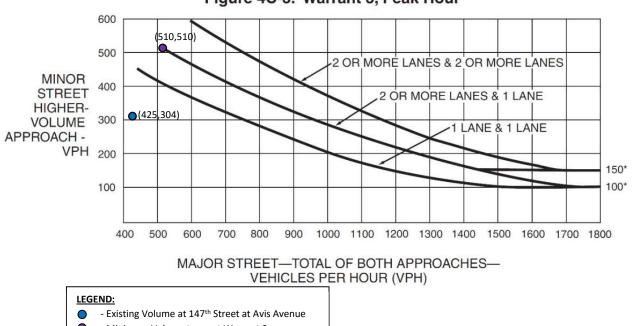
5.3 Warrant 3 – Peak Hour Vehicular Volume

The peak-hour vehicular volume analysis is shown in **Figures 9 and 10**. The peak-hour volumes used for this analysis are provided in **Table 2**. The figures also show the minimum volume to meet the criteria for Warrant 3.









• Minimum Volume to meet Warrant 3

- Minimum Volume to meet Warrant 3



igodol



As shown in Figures 9 and 10, the criteria for Warrant 3 is not met for either study intersection.

5.4 Warrant 4 – Pedestrian Volume

Warrant 4 analyzes the pedestrian and bicyclist volumes crossing the major street. The highest combined pedestrian and bicyclist volumes in a single hour for both study intersections are provided in **Tables 11 and 12**. The peak-hour pedestrian volume analysis is shown in **Figures 11 and 12**. The figures also show the minimum volume to meet the criteria for Warrant 4.

		147 th Stre	Larch Avenue			
Hour	Major Street (Total of Both Directions)	Xing Major Street	West Leg	East Leg	North Leg	South Leg
	Vehicular Peak- Hour Counts	Combined Volume	Ped+Bike	Ped+Bike	Ped+Bike	Ped+Bike
7:45 AM to 8:45 AM	481	46	14	7	33	13

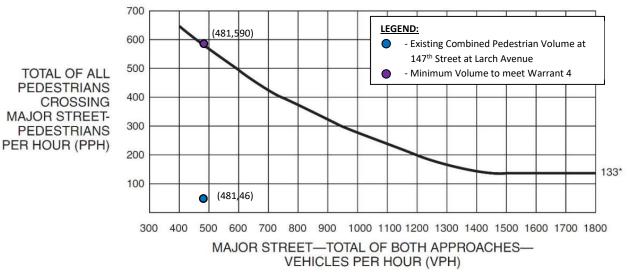
Table 11: Pedestrian and Bicyclist Volumes at 147th Street at Larch Avenue

Table 12: Pedestrian and Bicyclist Volumes at 147th Street at Avis Avenue

		147 th Stre	et		Avis A	Venue	
Hour	Major Street (Total of Both Directions)	Xing Major Street	West Leg	East Leg	North Leg	South Leg	
	Vehicular Peak- Hour Counts	Combined Volume	Ped+Bike	Ped+Bike	Ped+Bike	Ped+Bike	
7:45 AM to 8:45 AM	425	81	34	17	65	16	

Figure 11: Figure 4C-7. Warrant 4, Pedestrian Four-Hour Volume for 147th Street at Larch Avenue

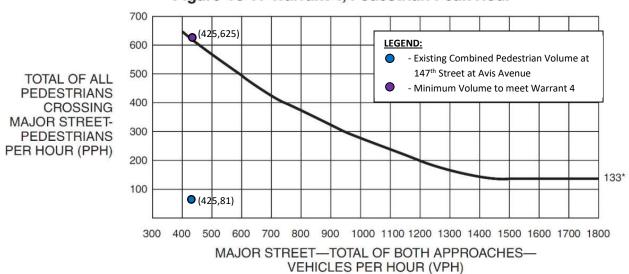
Figure 4C-7. Warrant 4, Pedestrian Peak Hour













As shown in Figures 11 and 12, the criteria for Warrant 4 is not met for either study intersection.

5.5 Warrant 5 – School Crossing

Warrant 5 is for application in areas where school children cross the major roadway. The warrant is based on the number of gaps in the traffic stream and the number and size of the groups of children crossing the major roadway. A minimum of 20 students must cross the major roadway during a period in which the number of adequate crossing gaps is less than the number of minutes in the same period.

147th Street within the project area has school crossings at Larch Avenue and Avis Avenue. The intersection of Avis Avenue at 147th Street is within 300 feet of the signalized intersection of Prairie Avenue at 147th Street, which makes Warrant 5 inapplicable. For the intersection of Larch Avenue at 147th Street, based on the peak hour volumes, there are more adequate crossing gaps than the number of minutes in the same period. Warrant 5 states, "before a decision is made to install a traffic control signal, consideration shall be given to the implementation of other remedial measures, such as warning signs and flashers, school speed zones, school crossing guards, or a grade-separated crossing."

5.6 Warrant 6 – Coordinated Signal System

Warrant 6 applies in situations where installing a traffic signal is needed in order to maintain proper platooning of vehicles along the primary corridor. The need for a traffic control signal shall be considered if an engineering study finds that one of the following criteria is met:

A. On a one-way street or a street that has traffic predominantly in one direction, the adjacent traffic control signals are so far apart that they do not provide the necessary degree of vehicular platooning.

B. On a two-way street, adjacent traffic control signals do not provide the necessary degree of platooning and the proposed and adjacent traffic control signals will collectively provide a progressive operation.



Since the Larch Avenue and Avis Avenue intersections are not contained in a coordinated traffic signal system and do not need to provide a necessary degree of vehicle platooning, it is determined that Warrant 6 is not applicable.

5.7 Warrant 7 – Crash Experience

Warrant 7 is satisfied if adequate countermeasures have been installed and have failed to reduce the crash frequency and five or more crashes susceptible to correction by a traffic signal have occurred within a 1-year period. Furthermore, for 8-hours of an average day, traffic volumes must exceed a minimum value determined primarily by the lane configuration of intersection approaches.

Fewer than five crashes have occurred within a 1-year period at both study intersections and therefore Warrant 7 is not met.

5.8 Warrant 8 – Roadway Network

Warrant 8 is applicable at intersections of two or more major routes. A major route is defined as being part of a street and/or highway system, and is a major route on an official city, county or state transportation plan.

Since the study intersections do not serve as a common intersection of two major routes, Warrant 8 is not applicable.

5.9 Warrant 9 – Intersection Near Grade Crossing

Warrant 9 is intended for use at a location where none of the conditions described in the other eight traffic signal warrants are met, but the proximity to the intersection of a grade crossing on an intersection approach controlled by a STOP or YIELD sign is the principal reason to consider installing a traffic control signal.

Since there is not a nearby grade crossing near this intersection, Warrant 9 is not applicable.

5.10 Summary of Analysis and Results

The intersections of 147th Street/Larch Ave and 147th Street/Avis Ave were analyzed to determine if traffic signals would be warranted per 2014 edition MUTCD Section 4 Warrants 1 through 9. Based on the results of this analysis, the intersections do not meet the criteria to install traffic signals at this time. ADVANTEC recommends City staff to continue monitoring this intersection for potential increase in volumes (vehicles, pedestrians, and bicyclists).

Table 13 summarizes the results from the signal warrant analysis. An "No" indicates a warrant that was not satisfied.

Intersection Location				Warrant	Satisfied			
	1	2	3	4	5	6	7	8
147 th Street at Larch Avenue	No	No	No	No	No	No	No	No
147 th Street at Avis Avenue	No	No	No	No	No	No	No	No

Table 13: Signal Warrant Analysis Summary





As shown in **Table 13**, the intersections of 147th Street at Larch Avenue and 147th Street at Avis Avenue do not warrant traffic signal control.

6. Proposed Recommendations

Based on our analysis of existing conditions, traffic volumes, speed surveys, and collision history on 147th Street between Hawthorne Boulevard and Prairie Avenue, this section provides recommended improvements to enhance the safety of motorists, pedestrians, and cyclists travelling through the corridor.

6.1 Summary of Analysis

The summary of the analysis and results are as follows for 147th Street between Hawthorne Boulevard and Prairie Avenue:

- Speeding Analysis
 - The 85th percentile speed along 147th Street between Hawthorne Boulevard and Larch Avenue is 31 mph, which is under the posted speed limit (35 mph). From the 3,978 vehicles that were surveyed, approximately 2.3% of drivers were traveling above the posted speed limit.
 - The 85th percentile speed along 147th Street between Eastwood Avenue and Prairie Avenue is 26 mph, which is under the posted speed limit (35 mph). From the 3,785 vehicles that were surveyed, approximately 0.34% of drivers were traveling above the posted speed limit.
- Collision History
 - Nine collisions occurred along 147th Street between Hawthorne Boulevard and Prairie Avenue within the past 5 years. However, none of the project intersections had five or more collisions within the past 5 years.
- Traffic Signal Warrant Analysis
 - o 147th Street at Larch Avenue
 - The intersection does not meet any of the 9 traffic signal warrant criteria.
 - o 147th Street at Avis Avenue
 - The intersection does not meet any of the 9 traffic signal warrant criteria.

6.2 Recommended Alternative Improvements

As summarized in **Section 6.1**, the 85th percentile speed for vehicles is under the posted speed limit of 35 mph, the project intersections do not have over 5 collisions within the past 5 years, and the project intersections with existing school crosswalks were found to not meet the traffic signal warrant criteria. However, ADVANTEC recommends the following general improvements to improve safety for pedestrians, bicyclists, and motorists along the study area. ADVANTEC has also prepared four alternative road diet striping improvements for the study area.

6.2.1 General Improvements

- Install SW24-3(CA) signs 200 feet east and west from the crosswalks at 147th Street at Larch Avenue and 147th Street at Avis Avenue.
- Install SW24-2(CA) signs at the east and west crosswalks at 147th Street at Larch Avenue and 147th Street at Avis Avenue.

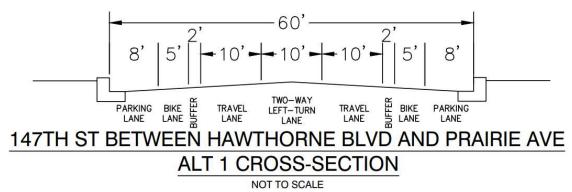




- Install a SR4-1(CA) sign 300 feet west of the intersection of 147th Street at Larch Avenue for eastbound traffic.
- Install a SR4-1(CA) sign 200 feet east of the intersection of 147th Street at Avis Avenue for westbound traffic.
- Install yellow retroreflective continental crosswalks at the intersections of
 Freeman Avenue at 147th Street, Eastman Avenue at 147th Street, and Osage Avenue at 147th Street.

6.2.2 Alternative 1 Road Diet Improvements

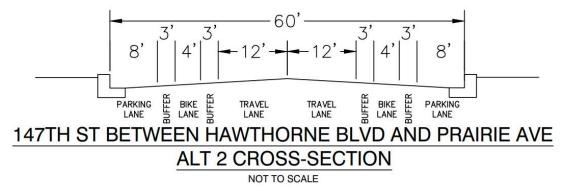
The section summarizes Alternative 1 road diet improvements, which consists of a parking lane, a bike lane, a bike buffer zone, and one travel lane in each direction, along with a two-way left-turn lane. This would reduce the number of lanes along 147th Street from two lanes in each direction to one lane in each direction with a two-way left-turn lane, while adding a bike lane and bike buffer zone. The cross-section for Alternative 1 is shown below.



The recommended improvements are illustrated in Figures 13 to 16.

6.2.3 Alternative 2 Road Diet Improvements

The section summarizes Alternative 2 road diet improvements, which consists of a parking lane, a buffer zone, a bike lane, an additional buffer zone, and one travel lane in each direction. This would reduce the number of lanes along 147th Street from two lanes in each direction to one lane in each direction, while adding a bike lane and bike buffer zone for moving vehicles and the parking lane. The cross-section for Alternative 2 is shown below.



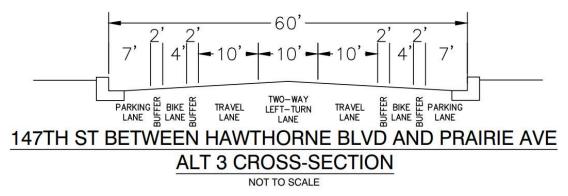
The recommended improvements are illustrated in Figures 17 to 20.





6.2.4 Alternative 3 Road Diet Improvements

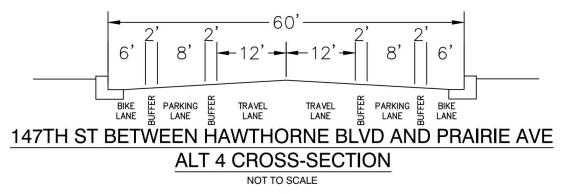
The section summarizes Alternative 3 road diet improvements, which consists of a parking lane, a buffer zone, a bike lane, an additional buffer zone, and one travel lane in each direction, along with a two-way left-turn lane. This would reduce the number of lanes along 147th Street from two lanes in each direction to one lane in each direction with a two-way left-turn lane, while adding a bike lane and bike buffer zone for moving vehicles and the parking lane. The cross-section for Alternative 3 is shown below.



The recommended improvements are illustrated in Figures 21 to 24.

6.2.5 Alternative 4 Road Diet Improvements

The section summarizes Alternative 4 road diet improvements, which consists of an outer bike lane, a buffer zone, a parking lane, an additional buffer zone, and one travel lane in each direction. This would reduce the number of lanes along 147th Street from two lanes in each direction to one lane in each direction, while adding an outer bike lane and bike buffer zone for moving vehicles and the parking lane. The cross-section for Alternative 4 is shown below.



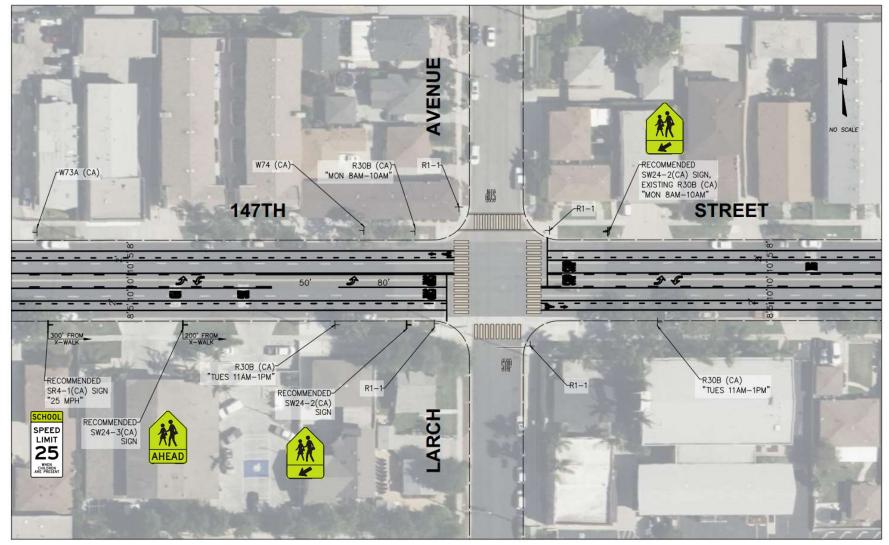
The recommended improvements are illustrated in Figures 25 to 28.





147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 13: Alternative 1 Improvements 1/4



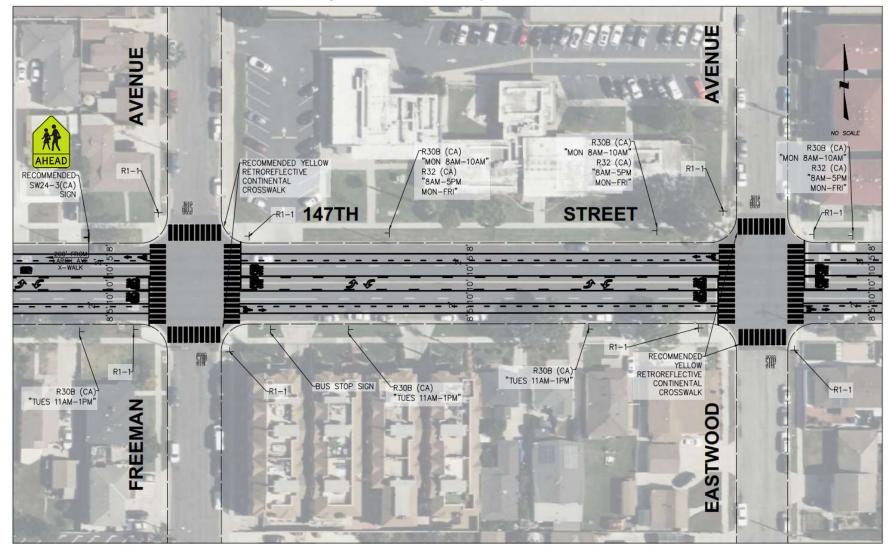




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 14: Alternative 1 Improvements 2/4







City of Lawndale

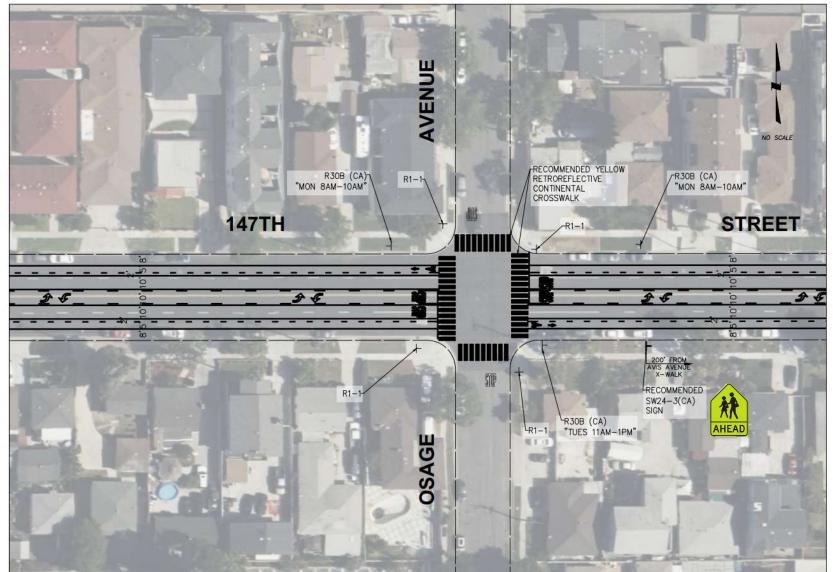


Figure 15: Alternative 1 Improvements 3/4

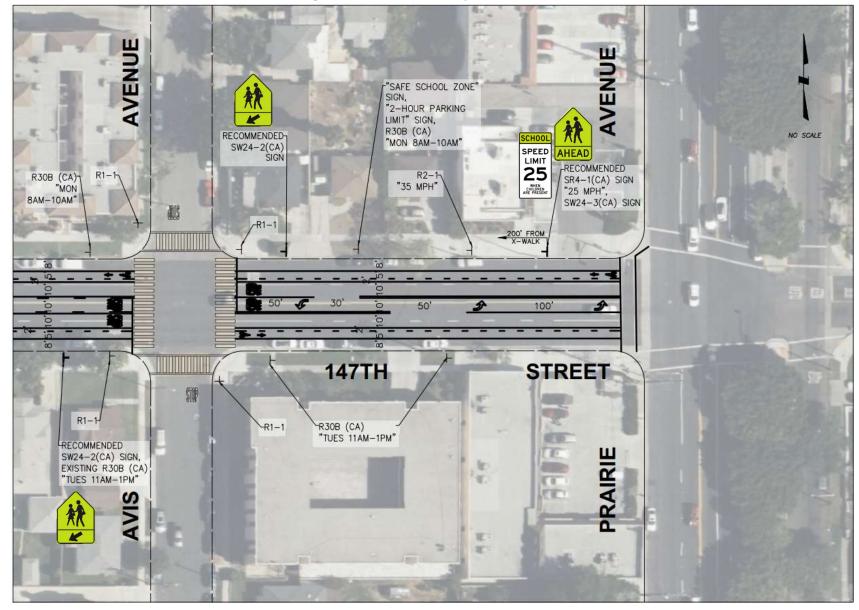




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 16: Alternative 1 Improvements 4/4

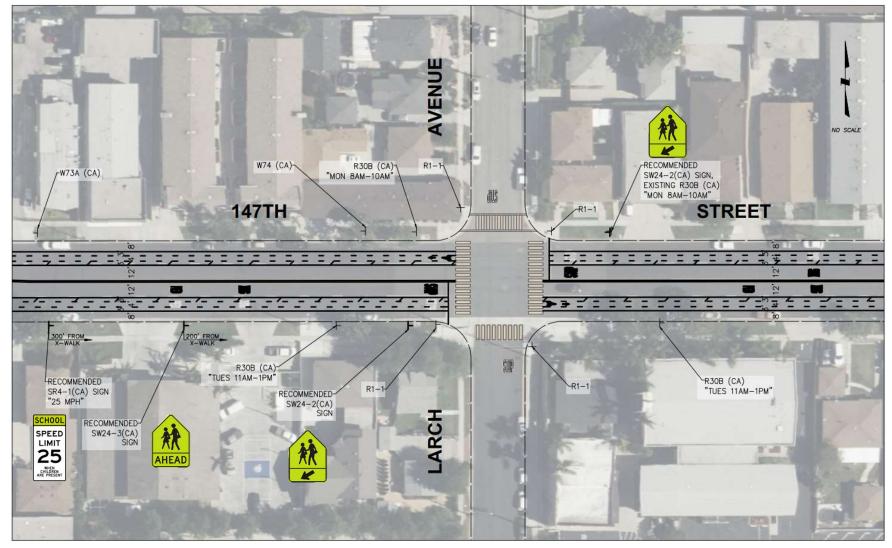






147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 17: Alternative 2 Improvements 1/4



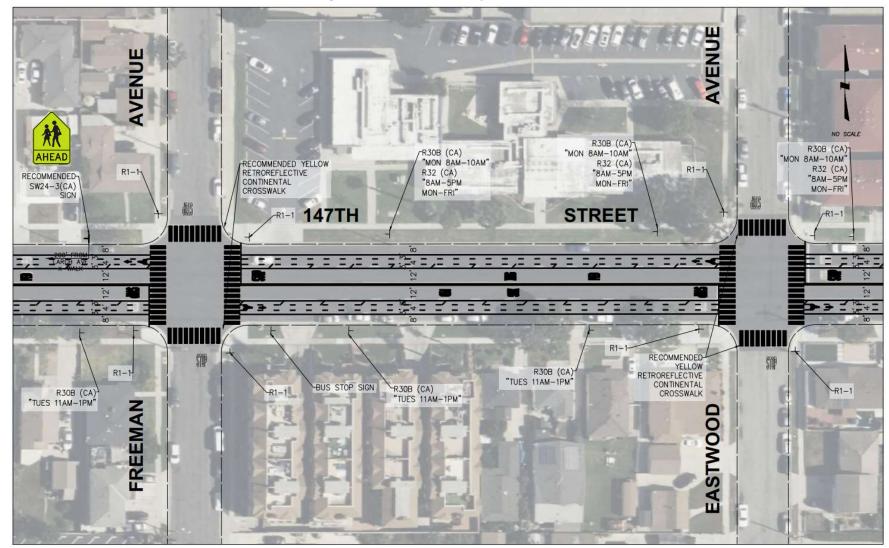




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 18: Alternative 2 Improvements 2/4

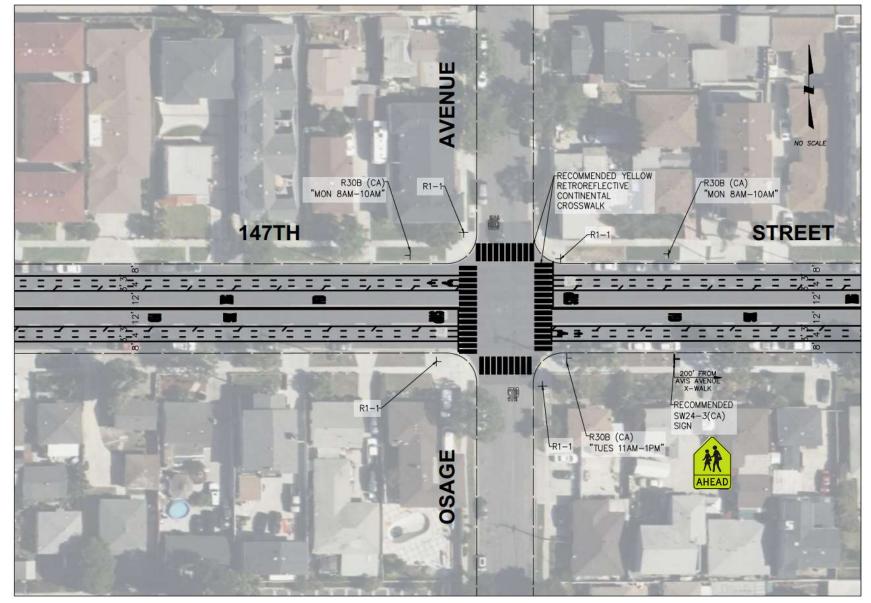






147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 19: Alternative 2 Improvements 3/4



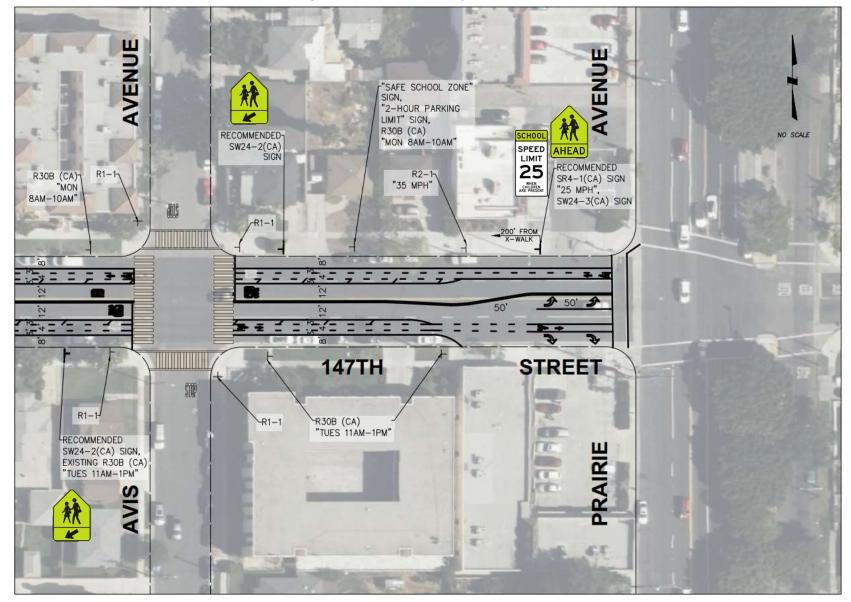




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 20: Alternative 2 Improvements 4/4

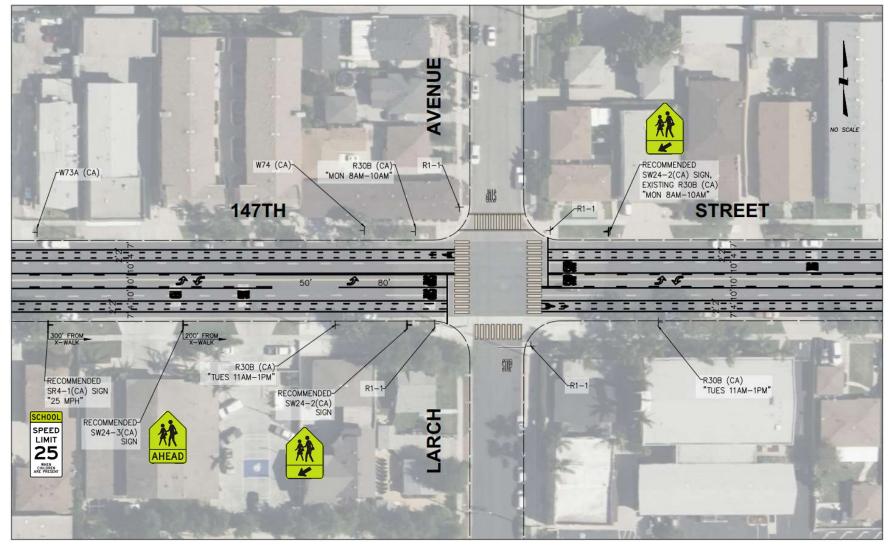






147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 21: Alternative 3 Improvements 1/4



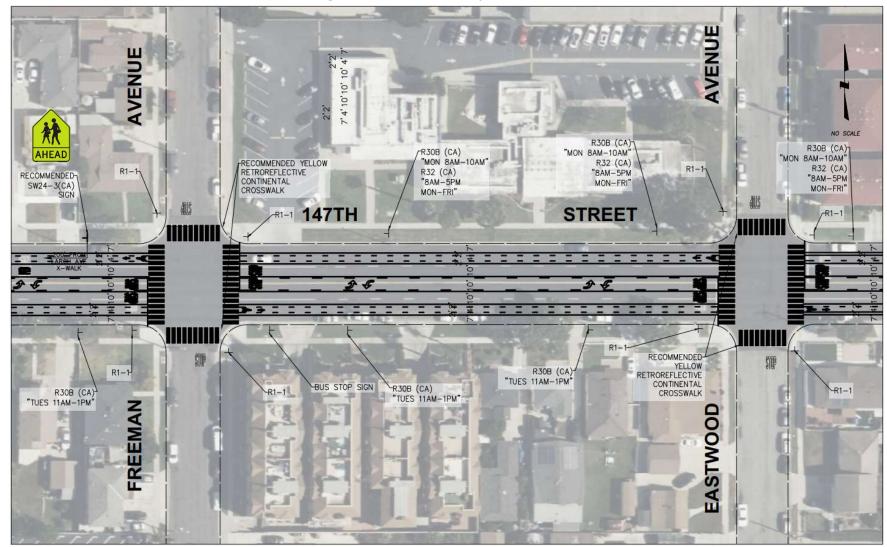




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 22: Alternative 3 Improvements 2/4

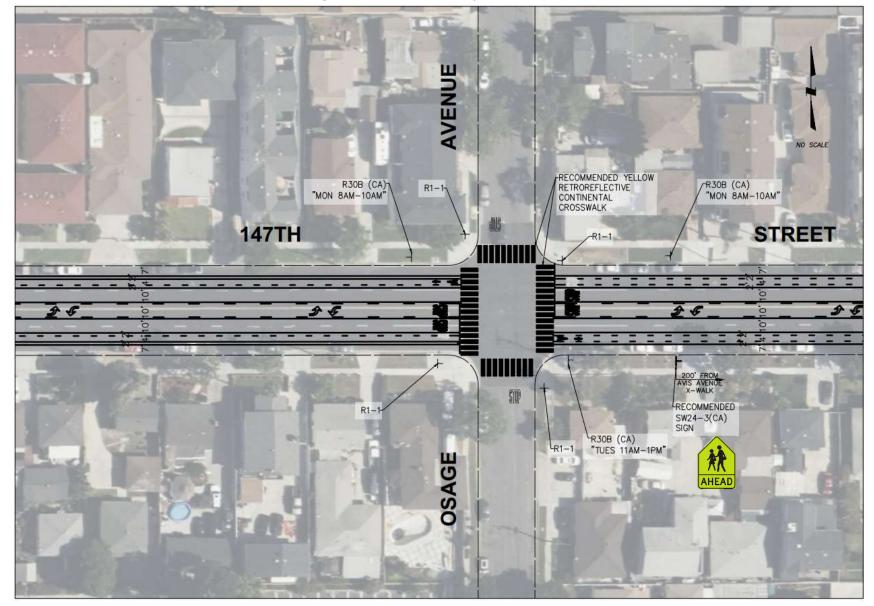






147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 23: Alternative 3 Improvements 3/4



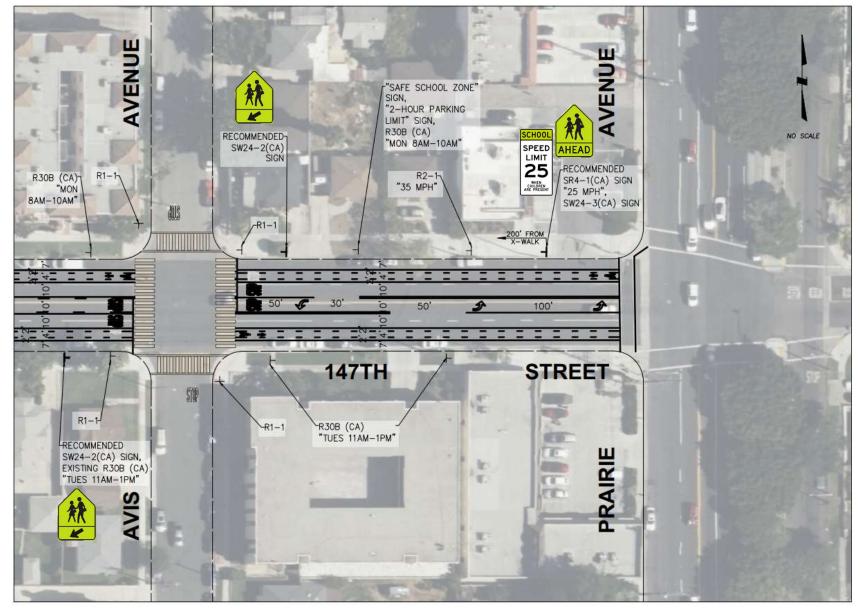




 $147^{\rm th}\ Street\ Roadway\ Analysis\ between\ Hawthorne\ Boulevard\ and\ Prairie\ Avenue$

City of Lawndale

Figure 24: Alternative 3 Improvements 4/4

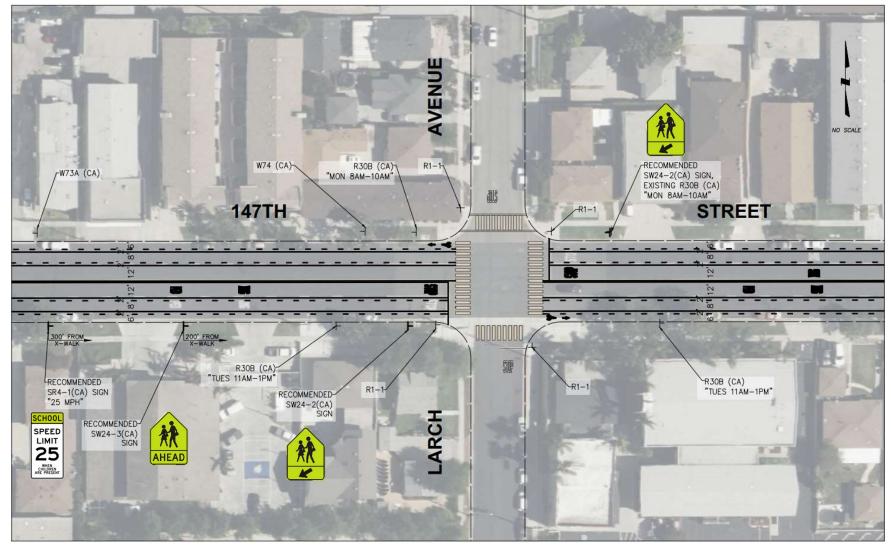






147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue City of Lawndale

Figure 25: Alternative 4 Improvements 1/4



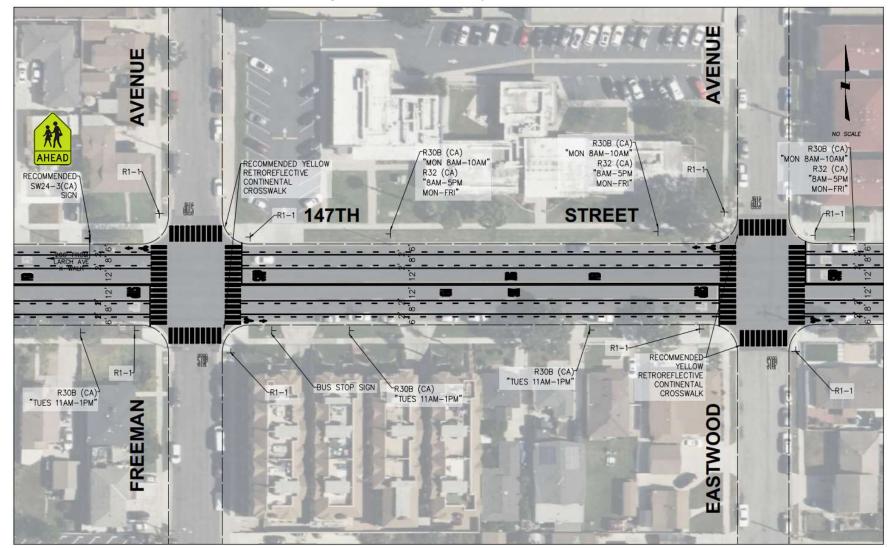




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 26: Alternative 4 Improvements 2/4



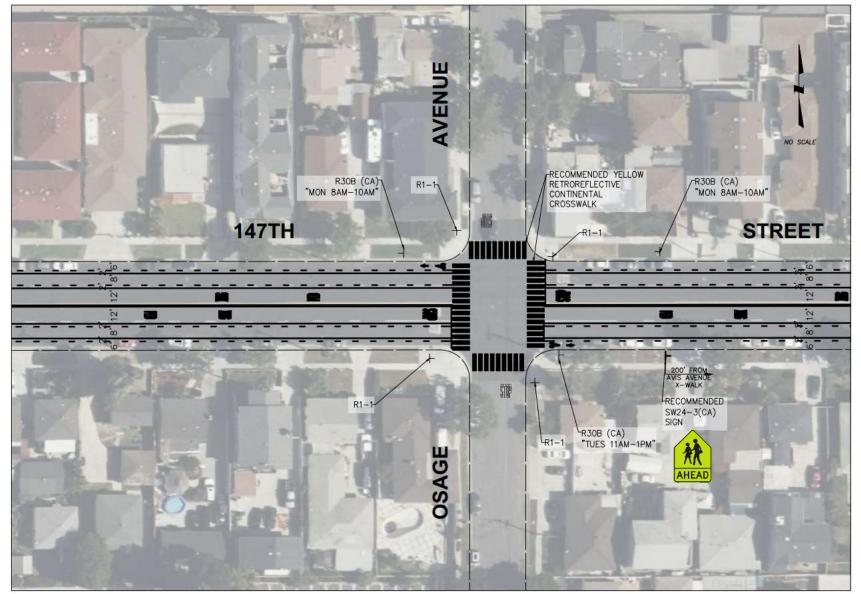




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale





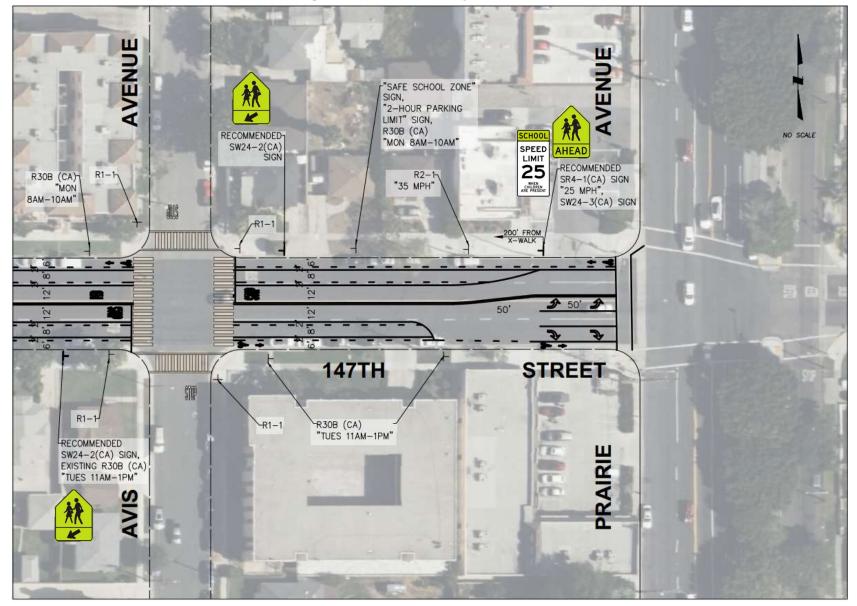




147th Street Roadway Analysis between Hawthorne Boulevard and Prairie Avenue

City of Lawndale

Figure 28: Alternative 4 Improvements 4/4

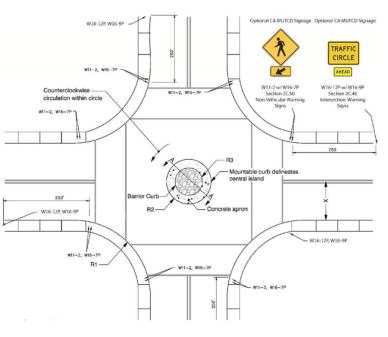






6.2.6 **Traffic Circle Improvements**

In addition to the road diet alternative improvements, traffic circle intersection design may be incorporated at the intersections along the project corridor. Traffic circles lower speeds at minor intersection crossings and are an ideal treatment for uncontrolled intersections. Traffic circles would eliminate left-turning movement conflicts at the intersection by creating a flow of counter-clockwise movement. Trafic circles are recommended for roadways with a posted speed limit of 35 mph or lower, with ADT volumes of 7,500 vehicles or lower, which applies to the project corridor. Implementation of a traffic circle



would require road diet striping with one through in each direction only, due to physical constraints of the intersection dimensions.

or

The potential locations to consider traffic circle improvements include:

- Alternative 2
 - Larch Avenue at 147th Street
 - Freeman Avenue at 147th Street \cap
 - Eastman Avenue at 147th Street 0
 - Osage Avenue at 147th Street 0
 - Avis Avenue at 147th Street 0
- Alternative 4
 - Larch Avenue at 147th Street 0
 - Freeman Avenue at 147th Street 0
 - Eastman Avenue at 147th Street
 - Osage Avenue at 147th Street 0
 - Avis Avenue at 147th Street 0

- Alternative 2
 - - Freeman Avenue at 147th Street Eastman Avenue at 147th Street 0

 - Osage Avenue at 147th Street 0

or Alternative 4

- Freeman Avenue at 147th Street
- 0 Eastman Avenue at 147th Street
- Osage Avenue at 147th Street 0





Bulb-Out Improvements

Bulb-outs may also be incorporated into the road diet alternative improvements. Bulb-outs visually and physically narrow the roadway, creating safer and shorter crossings for pedestrians. Bulb-outs are recommended for roadways with a posted speed limit of 35 mph or lower, with ADT volumes of 20,000 vehicles or lower, which allies to the project corridor. Bulb-outs would be applicable for road diet improvements or the existing striping conditions where the parking lane is adjacent to the curb.



The potential locations to consider bulb-out improvements include:

- Alternative 1 (along 147th Street)
 - Larch Avenue at 147th Street
 - Freeman Avenue at 147th Street
 - Eastman Avenue at 147th Street
 - Osage Avenue at 147th Street
 - o Avis Avenue at 147th Street
- Alternative 2 (along 147th Street)
 - Larch Avenue at 147th Street
 - Freeman Avenue at 147th Street
 - Eastman Avenue at 147th Street
 - Osage Avenue at 147th Street
 - Avis Avenue at 147th Street
- Alternative 3 (along 147th Street)
 - o Larch Avenue at 147th Street
 - Freeman Avenue at 147th Street
 - Eastman Avenue at 147th Street
 - Osage Avenue at 147th Street
 - Avis Avenue at 147th Street

6.2.7 Final Recommendations

The four road diet alternatives are all similar improvements that would reduce the number of lanes, add a bike lane, and add parking lane striping in each direction. Based on our evaluation for the four alternatives, it is recommended to select Alternatives 1 or 2, depending on if the City would prefer a two-way left-turn lane.

Bulb-out improvements are recommended at each intersection within the project corridor and may be implemented with both Alternative road diet improvements at crosswalks crossing 147th Street.

The costs for implementing the road diet alternatives would be approximately the same, as they are all signing and striping related improvements. If the City decides to implement bulb-out improvements, the costs would rise.



If the City would like to consider a phased implementation, it is recommended to install the signing and striping as "Phase 1" improvements, and construction of the bulb-outs as "Phase 2" improvements. The cost for Phase 2 improvements will be considerably higher than Phase 1 improvements. As another option, the City may also consider constructing bulb-outs at selected locations. ADVANTEC recommends the City to implement these improvements based on their resources and available funding including the costs to procure and install the recommended improvements shown.



APPENDIX A CAMUTCD WARRANT METHODOLOGIES



Section 4C.02 Warrant 1, Eight-Hour Vehicular Volume

Support:

⁰¹The Minimum Vehicular Volume, Condition A, is intended for application at locations where a large volume of intersecting traffic is the principal reason to consider installing a traffic control signal. ⁰²The Interruption of Continuous Traffic, Condition B, is intended for application at locations where Condition A is not satisfied and where the traffic volume on a major street is so heavy that traffic on a minor intersecting street suffers excessive delay or conflict in entering or crossing the major street. ⁰³It is intended that Warrant 1 be treated as a single warrant. If Condition A is satisfied, then Warrant 1 is satisfied and analyses of Condition B and the combination of Conditions A and B are not needed. Similarly, if Condition B is satisfied, then Warrant 1 is satisfied and an analysis of the combination of Conditions A and B is not needed.

Standard:

⁰⁴The need for a traffic control signal shall be considered if an engineering study finds that one of the following conditions exist for each of any 8 hours of an average day:

- A. The vehicles per hour given in both of the 100 percent columns of Condition A in Table 4C-1 exist on the major-street and the higher-volume minor-street approaches, respectively, to the intersection; or
- B. The vehicles per hour given in both of the 100 percent columns of Condition B in Table 4C-1 exist on the major-street and the higher-volume minor-street approaches, respectively, to the intersection.

In applying each condition the major-street and minor-street volumes shall be for the same 8 hours. On the minor street, the higher volume shall not be required to be on the same approach during each of these 8 hours.

Option:

⁰⁵If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 40 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, the traffic volumes in the 70 percent columns in Table 4C-1 may be used in place of the 100 percent columns.

Guidance:

⁰⁶The combination of Conditions A and B is intended for application at locations where Condition A is not satisfied and Condition B is not satisfied and should be applied only after an adequate trial of other alternatives that could cause less delay and inconvenience to traffic has failed to solve the traffic problems.

Standard:

⁰⁷The need for a traffic control signal shall be considered if an engineering study finds that both of the following conditions exist for each of any 8 hours of an average day:

A. The vehicles per hour given in both of the 80 percent columns of Condition A in Table 4C-1 exist on the major-street and the higher-volume minor-street approaches, respectively, to the intersection; and B. The vehicles per hour given in both of the 80 percent columns of Condition B in Table 4C-1 exist on the major-street and the higher-volume minor-street approaches, respectively, to the intersection.

These major-street and minor-street volumes shall be for the same 8 hours for each condition; however, the 8 hours satisfied in Condition A shall not be required to be the same 8 hours satisfied in Condition B. On the minor street, the higher volume shall not be required to be on the same approach during each of the 8 hours.

Option:

⁰⁸If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 40 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, the traffic volumes in the 56 percent columns in Table 4C-1 may be used in place of the 80 percent columns.

Section 4C.03 Warrant 2, Four-Hour Vehicular Volume

Support:

⁰¹The Four-Hour Vehicular Volume signal warrant conditions are intended to be applied where the volume of intersecting traffic is the principal reason to consider installing a traffic control signal. **Standard:**

⁰²The need for a traffic control signal shall be considered if an engineering study finds that, for each of any 4 hours of an average day, the plotted points representing the vehicles per hour on the major street (total of both approaches) and the corresponding vehicles per hour on the higher-volume minor-street approach (one direction only) all fall above the applicable curve in Figure 4C-1 for the existing combination of approach lanes. On the minor street, the higher volume shall not be required to be on the same approach during each of these 4 hours.

Option:

⁰³If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 40 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, Figure 4C-2 may be used in place of Figure 4C-1.

Section 4C.04 Warrant 3, Peak Hour

Support:

⁰¹The Peak Hour signal warrant is intended for use at a location where traffic conditions are such that for a minimum of 1 hour of an average day, the minor-street traffic suffers undue delay when entering or crossing the major street.

Standard:

⁰²This signal warrant shall be applied only in unusual cases, such as office complexes, manufacturing plants, industrial complexes, or high-occupancy vehicle facilities that attract or discharge large numbers of vehicles over a short time.

⁰³The need for a traffic control signal shall be considered if an engineering study finds that the criteria in either of the following two categories are met:

- A. If all three of the following conditions exist for the same 1 hour (any four consecutive 15minute periods) of an average day:
 - 1. The total stopped time delay experienced by the traffic on one minor-street approach (one direction only) controlled by a STOP sign equals or exceeds: 4 vehicle-hours for a one-lane approach or 5 vehicle-hours for a two-lane approach; and
 - 2. The volume on the same minor-street approach (one direction only) equals or exceeds 100 vehicles per hour for one moving lane of traffic or 150 vehicles per hour for two moving lanes; and
 - 3. The total entering volume serviced during the hour equals or exceeds 650 vehicles per hour for intersections with three approaches or 800 vehicles per hour for intersections with four or more approaches.
- B. The plotted point representing the vehicles per hour on the major street (total of both approaches) and the corresponding vehicles per hour on the higher-volume minor-street approach (one direction only) for 1 hour (any four consecutive 15-minute periods) of an average day falls above the applicable curve in Figure 4C-3 for the existing combination of approach lanes.

Option:

⁰⁴If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 40 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, Figure 4C-4 may be used in place of Figure 4C-3 to evaluate the criteria in the second category of the Standard.

⁰⁵If this warrant is the only warrant met and a traffic control signal is justified by an engineering study, the traffic control signal may be operated in the flashing mode during the hours that the volume criteria of this warrant are not met.

Guidance:

⁰⁶If this warrant is the only warrant met and a traffic control signal is justified by an engineering study, the traffic control signal should be traffic-actuated.

Section 4C.05 Warrant 4, Pedestrian Volume

Support:

⁰¹The Pedestrian Volume signal warrant is intended for application where the traffic volume on a major street is so heavy that pedestrians experience excessive delay in crossing the major street. **Standard:**

⁰²The need for a traffic control signal at an intersection or midblock crossing shall be considered if an engineering study finds that one of the following criteria is met:

- A. For each of any 4 hours of an average day, the plotted points representing the vehicles per hour on the major street (total of both approaches) and the corresponding pedestrians per hour crossing the major street (total of all crossings) all fall above the curve in Figure 4C-5; or
- B. For 1 hour (any four consecutive 15-minute periods) of an average day, the plotted point representing the vehicles per hour on the major street (total of both approaches) and the

corresponding pedestrians per hour crossing the major street (total of all crossings) falls above the curve in Figure 4C-7.

Option:

⁰³If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 35 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, Figure 4C-6 may be used in place of Figure 4C-5 to evaluate Criterion A in Paragraph 2, and Figure 4C-8 may be used in place of Figure 4C-7 to evaluate Criterion B in Paragraph 2. **Standard:**

⁰⁴The Pedestrian Volume signal warrant shall not be applied at locations where the distance to the nearest traffic control signal or STOP sign controlling the street that pedestrians desire to cross is less than 300 feet, unless the proposed traffic control signal will not restrict the progressive movement of traffic.

⁰⁵If this warrant is met and a traffic control signal is justified by an engineering study, the traffic control signal shall be equipped with pedestrian signal heads complying with the provisions set forth in Chapter 4E.

Guidance:

⁰⁶If this warrant is met and a traffic control signal is justified by an engineering study, then:

- A. If it is installed at an intersection or major driveway location, the traffic control signal should also control the minor-street or driveway traffic, should be traffic-actuated, and should include pedestrian detection.
- B. If it is installed at a non-intersection crossing, the traffic control signal should be installed at least 100 feet from side streets or driveways that are controlled by STOP or YIELD signs, and should be pedestrian-actuated. If the traffic control signal is installed at a non-intersection crossing, at least one of the signal faces should be over the traveled way for each approach, parking and other sight obstructions should be prohibited for at least 100 feet in advance of and at least 20 feet beyond the crosswalk or site accommodations should be made through curb extensions or other techniques to provide adequate sight distance, and the installation should include suitable standard signs and pavement markings.
- *C.* Furthermore, if it is installed within a signal system, the traffic control signal should be coordinated.

Option:

⁰⁷The criterion for the pedestrian volume crossing the major street may be reduced as much as 50 percent if the 15th-percentile crossing speed of pedestrians is less than 3.5 feet per second.
 ⁰⁸A traffic control signal may not be needed at the study location if adjacent coordinated traffic control signals consistently provide gaps of adequate length for pedestrians to cross the street.

Section 4C.06 Warrant 5, School Crossing

Support:

⁰¹ The School Crossing signal warrant is intended for application where the fact that schoolchildren cross the major street is the principal reason to consider installing a traffic control signal. For the purposes of this warrant, the word "schoolchildren" includes elementary through high school students.

Standard:

⁰² The need for a traffic control signal shall be considered when an engineering study of the frequency and adequacy of gaps in the vehicular traffic stream as related to the number and size of groups of schoolchildren at an established school crossing across the major street shows that the number of adequate gaps in the traffic stream during the period when the schoolchildren are using the crossing is less than the number of minutes in the same period (see Section 7A.03) and there are a minimum of 20 schoolchildren during the highest crossing hour.

⁰³ Before a decision is made to install a traffic control signal, consideration shall be given to the implementation of other remedial measures, such as warning signs and flashers, school speed zones, school crossing guards, or a grade-separated crossing.

⁰⁴ The School Crossing signal warrant shall not be applied at locations where the distance to the nearest traffic control signal along the major street is less than 300 feet, unless the proposed traffic control signal will not restrict the progressive movement of traffic.

Guidance:

os If this warrant is met and a traffic control signal is justified by an engineering study, then:

A. If it is installed at an intersection or major driveway location, the traffic control signal should also control the minor-street or driveway traffic, should be traffic-actuated, and should include pedestrian detection.

B. If it is installed at a non-intersection crossing, the traffic control signal should be installed at least 100 feet from side streets or driveways that are controlled by STOP or YIELD signs, and should be pedestrian actuated.

If the traffic control signal is installed at a non-intersection crossing, at least one of the signal faces should be over the traveled way for each approach, parking and other sight obstructions should be

prohibited for at least 100 feet in advance of and at least 20 feet beyond the crosswalk or site accommodations should be made through curb extensions or other techniques to provide adequate sight

distance, and the installation should include suitable standard signs and pavement markings. C. Furthermore, if it is installed within a signal system, the traffic control signal should be coordinated.

Section 4C.07 Warrant 6, Coordinated Signal System

Support:

⁰¹ Progressive movement in a coordinated signal system sometimes necessitates installing traffic control signals at intersections where they would not otherwise be needed in order to maintain proper platooning of vehicles.

Standard:

⁰² The need for a traffic control signal shall be considered if an engineering study finds that one of the following criteria is met:

A. On a one-way street or a street that has traffic predominantly in one direction, the adjacent traffic control signals are so far apart that they do not provide the necessary degree of vehicular platooning.
B. On a two-way street, adjacent traffic control signals do not provide the necessary degree of platooning and the proposed and adjacent traffic control signals will collectively provide a progressive operation.

Guidance:

⁰³ The Coordinated Signal System signal warrant should not be applied where the resultant spacing of traffic control signals would be less than 1,000 feet.

Section 4C.08 Warrant 7, Crash Experience

Support:

on The Crash Experience signal warrant conditions are intended for application where the severity and frequency of crashes are the principal reasons to consider installing a traffic control signal. **Standard:**

⁰² The need for a traffic control signal shall be considered if an engineering study finds that all of the following criteria are met:

A. Adequate trial of alternatives with satisfactory observance and enforcement has failed to reduce the crash frequency; and

B. Five or more reported crashes, of types susceptible to correction by a traffic control signal, have occurred within a 12-month period, each crash involving personal injury or property damage apparently exceeding the applicable requirements for a reportable crash; and C. For each of any 8 hours of an average day, the vehicles per hour (vph) given in both of the 80 percent columns of Condition A in Table 4C-1 (see Section 4C.02), or the vph in both of the 80 percent columns of Condition B in Table 4C-1 exists on the major-street and the higher-volume minor-street approach, respectively, to the intersection, or the volume of pedestrian traffic is not less than 80 percent of the requirements specified in the Pedestrian Volume warrant. These major-street and minor-street volumes shall be for the same 8 hours. On the minor street, the higher volume shall not be required to be on the same approach during each of the 8 hours.

Option:

⁰³ If the posted or statutory speed limit or the 85th-percentile speed on the major street exceeds 40 mph, or if the intersection lies within the built-up area of an isolated community having a population of less than 10,000, the traffic volumes in the 56 percent columns in Table 4C-1 may be used in place of the 80 percent columns.

Section 4C.09 Warrant 8, Roadway Network

Support

on Installing a traffic control signal at some intersections might be justified to encourage concentration and organization of traffic flow on a roadway network.

Standard:

⁰² The need for a traffic control signal shall be considered if an engineering study finds that the common intersection of two or more major routes meets one or both of the following criteria:

A. The intersection has a total existing, or immediately projected, entering volume of at least 1,000 vehicles per hour during the peak hour of a typical weekday and has 5-year projected traffic volumes, based on an engineering study, that meet one or more of Warrants 1, 2, and 3 during an average weekday; or

B. The intersection has a total existing or immediately projected entering volume of at least 1,000 vehicles per hour for each of any 5 hours of a non-normal business day (Saturday or Sunday).

OB A major route as used in this signal warrant shall have at least one of the following characteristics:

A. It is part of the street or highway system that serves as the principal roadway network for through traffic flow.

B. It includes rural or suburban highways outside, entering, or traversing a city.

C. It appears as a major route on an official plan, such as a major street plan in an urban area traffic and transportation study.

Section 4C.10 Warrant 9, Intersection Near a Grade Crossing

Support

on The Intersection Near a Grade Crossing signal warrant is intended for use at a location where none of the conditions described in the other eight traffic signal warrants are met, but the proximity to the intersection of a grade crossing on an intersection approach controlled by a STOP or YIELD sign is the principal reason to consider installing a traffic control signal.

Guidance:

⁰² This signal warrant should be applied only after adequate consideration has been given to other alternatives or after a trial of an alternative has failed to alleviate the safety concerns associated with the grade crossing. Among the alternatives that should be considered or tried are:

A. Providing additional pavement that would enable vehicles to clear the track or that would provide space for an evasive maneuver, or

B. Reassigning the stop controls at the intersection to make the approach across the track a nonstopping approach.

Standard:

⁰³ The need for a traffic control signal shall be considered if an engineering study finds that both of the following criteria are met:

A. A grade crossing exists on an approach controlled by a STOP or YIELD sign and the center of the track nearest to the intersection is within 140 feet of the stop line or yield line on the approach; and

B. During the highest traffic volume hour during which rail traffic uses the crossing, the plotted point representing the vehicles per hour on the major street (total of both approaches) and the corresponding vehicles per hour on the minor-street approach that crosses the track (one direction only, approaching the intersection) falls above the applicable curve in Figure 4C-9 or 4C-10 for the existing combination of approach lanes over the track and the distance D, which is the clear storage distance as defined in Section 1A.13.

Guidance:

⁰⁴ The following considerations apply when plotting the traffic volume data on Figure 4C-9 or 4C-10:
 A. Figure 4C-9 should be used if there is only one lane approaching the intersection at the track crossing location and Figure 4C-10 should be used if there are two or more lanes approaching the intersection at the track crossing location.

B. After determining the actual distance D, the curve for the distance D that is nearest to the actual distance D should be used. For example, if the actual distance D is 95 feet, the plotted point should be compared to the curve for D = 90 feet.

C. If the rail traffic arrival times are unknown, the highest traffic volume hour of the day should be used.

Option:

⁰⁵ The minor-street approach volume may be multiplied by up to three adjustment factors as provided in Paragraphs 6 through 8.

⁰⁶ Because the curves are based on an average of four occurrences of rail traffic per day, the vehicles per hour on the minor-street approach may be multiplied by the adjustment factor shown in Table 4C-2 for the appropriate number of occurrences of rail traffic per day.

⁰⁷ Because the curves are based on typical vehicle occupancy, if at least 2% of the vehicles crossing the track

are buses carrying at least 20 people, the vehicles per hour on the minor-street approach may be multiplied by the adjustment factor shown in Table 4C-3 for the appropriate percentage of high-occupancy buses.

⁰⁸ Because the curves are based on tractor-trailer trucks comprising 10% of the vehicles crossing the track, the vehicles per hour on the minor-street approach may be multiplied by the adjustment factor shown in Table 4C-4 for the appropriate distance and percentage of tractor-trailer trucks.

Standard:

⁰⁹ If this warrant is met and a traffic control signal at the intersection is justified by an engineering study, then:

A. The traffic control signal shall have actuation on the minor street;

B. Preemption control shall be provided in accordance with Sections 4D.27, 8C.09, and 8C.10; and

C. The grade crossing shall have flashing-light signals (see Chapter 8C).

Guidance:

¹⁰ If this warrant is met and a traffic control signal at the intersection is justified by an engineering study, the grade crossing should have automatic gates (see Chapter 8C).



APPENDIX B ADT TRAFFIC VOLUMES



City of Lawndale Larch Avenue N/ 147th Street 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND001 Site Code: 141-24363

Start	4/24/2024	Northbo		Hour		Southb			Totals	Combined	
Time	Wed		Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		1	11			5	19				
12:15		0	11			4	12				
12:30		1	14			4	17	4.0	- 4	10	
12:45		1	9	3	45	3	26	16	74	19	119
01:00		0	12			2 2 2 2 2	10				
01:15		2	7			2	26				
01:30		1	15	4	45	2	27	0	00	40	400
01:45		1	11	4	45	2	25	8	88	12	133
02:00		0	18			2	31				
02:15		1	15				35 33				
02:30 02:45		2 0	21 9	3	63	0 1	33 30	3	129	6	192
02.45		0	17	3	03	0	27	3	129	0	192
		1				0					
03:15			17			2 0	29				
03:30		1	9	F	61	0	32	4	110	0	100
03:45		3 1	18	5	61	2	31	4	119	9	180
04:00		1	18			0	21				
04:15			15			2	31				
04:30		3	22	7	70	2	21	0	105	10	4.0
04:45		2	21	7	76	2	32	6	105	13	181
05:00		2	26			0	37				
05:15		2	17			4	28				
05:30		0	10	_		4	23				
05:45		3	20	7	73	6	34	14	122	21	195
06:00		1	16			4	49				
06:15		4	18			6	33				
06:30		6	16			14	31				
06:45		6	11	17	61	14	18	38	131	55	192
07:00		6	16			18	32				
07:15		7	10			35	29				
07:30		9	12			30	24				
07:45		14	8	36	46	33	12	116	97	152	143
08:00		23	4			43	21				
08:15		35	11			38	19				
08:30		17	12			36	19				
08:45		21	16	96	43	21	8	138	67	234	110
09:00		13	10			13	11				
09:15		3	2			23	10				
09:30		7	8			19	12				
09:45		6	6	29	26	18	14	73	47	102	73
10:00		6	1			18	7				
10:15		7	5			14	4				
10:30		11	6			22	9				
10:45		10	2	34	14	9	11	63	31	97	4
11:00		8	3			10	5				
11:15		4	3			9	7				
11:30		9	4			14	3				
11:45		4	2	25	12	27	5	60	20	85	32
Total		266	565	266	565	539	1030	539	1030	805	1595
Combined		831		83	1	156	a	15	69	240	0
Total				00	•		•	15		240	•
AM Peak	-	08:00	-	-	-	07:45	-	-	-	-	
Vol.	-	96	-	-	-	150	-	-	-	-	
P.H.F.		0.686				0.872					
PM Peak	-	-	04:30	-	-	-	05:45	-	-	-	
Vol.	-	-	86	-	-	-	147	-	-	-	
							0.750				
P.H.F.			0.827				0.750				
P.H.F.			0.827				0.750				
		32.0%				34 4%					
P.H.F.		32.0% ADT 2,400	68.0%	ADT 2,400		34.4%	65.6%				

City of Lawndale Larch Avenue S/ 147th Street 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND002 Site Code: 141-24363

Start	4/24/2024	Northbo		Hour		South			Totals	Combined	
<u>Time</u> 12:00	Wed		Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoor
		0	12			1	8 11				
12:15		0	6			3					
12:30		0	7	0	00	3	14	10	50	10	0
12:45		0	8	0	33	3	20	10	53	10	8
01:00		0	9			1	8				
01:15		1	5			2	17				
01:30		2	10	_		2	17	_		-	-
01:45		0	11	3	35	1	11	6	53	9	8
02:00		1	13			0	21				
02:15		1	12			0	13				
02:30		1	10			2	16				
02:45		0	6	3	41	1	18	3	68	6	10
03:00		0	14			0	14				
03:15		0	13			1	17				
03:30		0	10			0	19				
03:45		2	15	2	52	1	18	2	68	4	12
04:00		0	11			1	11				
04:15		0	12			0	17				
04:30		2	15			2	5				
04:45		1	15	3	53	1	16	4	49	7	10
05:00		1	19	-		0	19		_		
05:15		2	18				19				
05:30		0	10			2 4	14				
05:45		3	18	6	65	5	19	11	71	17	13
06:00		0	13	0	00	3	28		<i>,</i> ,	17	
			21			3	15				
06:15		2									
06:30		3	19			4	22	47			
06:45		3	13	8	66	7	9	17	74	25	14
07:00		10	14			9	16				
07:15		6	10			23	14				
07:30		9	11			14	13				
07:45		11	5	36	40	16	11	62	54	98	g
08:00		16	3			23	14				
08:15		24	8			18	13				
08:30		9	16			24	13				
08:45		14	16	63	43	10	8	75	48	138	ç
09:00		10	10			7	6				
09:15		1	5			15	8				
09:30		4	5			13	10				
09:45		5	1	20	21	8	5	43	29	63	5
10:00		7	0	20	21	11	4		20	00	
10:00		3				9	4				
10:15		3 9	4			9 17					
10:30				22	10		3 4	10	15	81	
10.45		14	2 0	33	10	11		48	15	01	2
11:00		14				15	1				
11:15		3	1			6	4				
11:30		8	0			10	1		10	70	
11:45		6	3	31	4	14	4	45	10	76	1
Total		208	463	208	463	326	592	326	592	534	105
ombined		671		67	'1	91	8	91	18	1589	3
Total				07	-		-	0			-
AM Peak	-	08:00	-	-	-	07:45	-	-	-	-	
Vol.	-	63	-	-	-	81	-	-	-	-	
P.H.F.		0.656				0.844					
PM Peak	-	-	05:45	-	-	-	05:45	-	-	-	
Vol.	-	-	71	-	-	-	84	-	-	-	
P.H.F.			0.845				0.750				
ercentag		31.0%	69.0%			35.5%	64.5%				
e											

City of Lawndale 147th Street E/ Larch Avenue 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND003 Site Code: 141-24363

Start 4/24/2024 Eastbound Hour Totals Westbound Hour Totals Combined Totals 11:00 2 28 4 4 1 4 Morning Morning	Start	4/24/2024	Eastbo	ound	Hour ⁻	Totals	\M/pstl	hound	Hour	Totals	Combin	ed Totals
$\begin{array}{c c c c c c c c c c c c c c c c c c c $										Afternoon		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					iiiiiiig	7 (100110011			morning	7	morning	74101110011
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			0	12			2	24				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			1				2					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			1		4	87	2		10	96	14	183
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			-									
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			2		3	91	2	25	3	80	6	171
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					0	450			-	450	0	202
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					3	152			Э	150	0	302
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					4	204			-	405	0	200
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					4	204	2		5	105	9	369
$\begin{array}{c c c c c c c c c c c c c c c c c c c $							3					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $							2					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					6	168			13	124	10	202
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			2		0	100			15	124	19	292
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			2		9	187			27	150	36	337
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			2		Ũ	101				100	00	001
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			6					33				
06:45 7 23 19 150 21 22 53 107 72 257 07:00 9 28 19 29 24 19 20 19 20 107 10												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					19	150			53	107	72	257
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								20		-		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	07:15		12	27								
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$			22	22				19				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	07:45			18	66	95	63	15	138	78	204	173
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	08:00		42	19			96	10				
08:45 30 14 166 72 32 12 301 41 467 113 09:00 11 13 25 11 16 9 1 16 9 1 13 10 16 9 11 13 10 16 9 11 16 9 11 10 10 10 10 10 11 10 10 10 11 11 10 11 1	08:15		46	16			92	11				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	08:30		48	23			81	8				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			30	14	166	72		12	301	41	467	113
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	09:00		11	13			25	11				
09:45 19 9 57 55 23 8 95 38 152 93 10:00 16 10 24 7 24 7 </td <td></td>												
$\begin{array}{c c c c c c c c c c c c c c c c c c c $												
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					57	55			95	38	152	93
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10:00											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10:15											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					~~			3				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					69	36	25	3	91	25	160	61
$\begin{array}{c c c c c c c c c c c c c c c c c c c $				5			23	2				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $							22	2				
Total 474 1324 474 1324 822 1072 822 1072 1296 2396 Combined Total 1798 1798 1894 1894 1894 3692 AM Peak - 08:00 - - - 07:45 - <t< td=""><td>11:30</td><td></td><td></td><td></td><td>69</td><td>27</td><td></td><td>5</td><td>01</td><td>10</td><td>140</td><td>15</td></t<>	11:30				69	27		5	01	10	140	15
Combined Total 1798 1894 1894 3692 AM Peak - 08:00 - - 07:45 - - - - Vol. - 166 - - - 332 - - - - P.H.F. 0.865 - - 03:00 - - 03:05 - - - PM Peak - - 03:00 - - - 03:15 - - - - Vol. - - 204 - - 166 - - - - PM.F. 0.785 - - 0.783 - - - - - PH.F. 0.785 - - 0.783 - - - - - Percentag 26.4% 73.6% 43.4% 56.6% - - - -												
Total 1798 1894 1694 1694 3692 AM Peak - 08:00 - - - 07:45 - - - - - Vol. - 166 - - - 332 - - - - - P.H.F. 0.865 0.865 0.865 0.865 - - - - PM Peak - - 03:00 - - - 03:15 - - - Vol. - - 204 - - 166 - - - P.H.F. 0.785 0.785 0.783 - - - - Percentag 26.4% 73.6% 43.4% 56.6%												
AM Peak - 08:00 - - 07:45 -			179	8	179	98	18	94	18	94	36	92
Vol. - 166 - - 332 -<		-	08:00	-	-	-	07:45	-	-	-	-	-
P.H.F. 0.865 0.865 PM Peak - - 03:00 - - - 03:15 - - - - Vol. - - 204 - - - 166 - - - - P.H.F. 0.785 0.783 0.783 - - - - Percentag 26.4% 73.6% 43.4% 56.6%		-		-	-	-		-	-	-	-	-
PM Peak - - 03:00 - - - 03:15 -												
Vol. - - 204 - - 166 -<		-	-	03:00	-	-		03:15	-	-	-	-
P.H.F. 0.785 0.783 Percentag 26.4% 73.6% 43.4% 56.6%		-	-		-	-	-		-	-	-	-
Percentag 26.4% 73.6% 43.4% 56.6%								0.783				
<u>e</u> <u>20.4%</u> <u>73.0%</u> <u>43.4%</u> <u>50.0%</u>												
	Percentag		26 4%	73 6%			13 10/	56 6%				
ADT/AADT ADT 3,692 AADT 3,692							-10.470	55.070				
	ADT/AADT		ADT 3,692	A	ADT 3,692							

City of Lawndale 147th Street W/ Larch Avenue 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND004 Site Code: 141-24363

Start	4/24/2024	Eastb	ound	Hour 1	otals	Westb	ound	Hour	Totals	Combine	ed Totals
Time	Wed		Afternoon	Morning		Morning	Afternoon	Morning	Afternoon	Morning	
12:00		Ő	17			5	18				
12:15		0	15			3	23				
12:30		0	17			1	15				
12:45		0	26	0	75	0	37	9	93	9	168
01:00		0	26			1	20				
01:15		2	28			0	28				
01:30		0	20			2	20				
01:45		3	17	5	91	3	37	6	105	11	196
02:00		0	32			2	33				
02:15		0	31			0	54				
02:30		1	43			0	55				
02:45		1	37	2	143	2	38	4	180	6	323
03:00		0	35		_	1	33				
03:15		1	40			1	48				
03:30		2	57			0	59				
03:45		0	49	3	181	1	44	3	184	6	365
03.43		1	30	5	101	2	26	5	104	0	505
04:00		1	29			2	31				
04:30		2	39 35	c	100	4	35	11	100	17	055
04:45		2		6	133	4	30	11	122	17	255
05:00		2	34			5	44				
05:15		2	37			7	43				
05:30		2	37	-	457	4	35	07	100		
05:45		1	49	7	157	11	41	27	163	34	320
06:00		1	38			6	38				
06:15		6	33			11	42				
06:30		5	29			23	29				
06:45		6	20	18	120	24	30	64	139	82	259
07:00		7	26			30	32				
07:15		11	17			39	29				
07:30		19	18			40	25				
07:45		18	14	55	75	72	9	181	95	236	170
08:00		38	18			105	15				
08:15		49	17			104	15				
08:30		44	22			81	17				
08:45		28	15	159	72	34	13	324	60	483	132
09:00		11	11			28	14				
09:15		13	14			23	12				
09:30		10	20			29	12				
09:45		15	9	49	54	28	12	108	50	157	104
10:00		8	9			18	13				
10:15		16	8			27	7				
10:30		21	5			27	3				
10:45		17	5	62	27	26	5	98	28	160	55
11:00		33	4	02	21	31	2		20	100	
11:15		12	5			23	3				
11:30		12	5			29	3				
11:45		14	10	75	24	26	9	109	17	184	41
Total		441	1152	441	1152	944	1236	944	1236	1385	2388
Combined											
Total		159	3	159	3	218	30	21	80	37	73
AM Peak	_	08:00	_	_		07:45	_			-	
Vol.	-	159	-	-	-	362	-	-	-	-	-
P.H.F.	-	0.811	-	-	-	0.862	-	-	-	-	-
		0.011	02.00				02.00				
PM Peak	-	-	03:00	-	-	-	03:00	-	-	-	-
Vol.	-	-	181	-	-	-	184	-	-	-	-
P.H.F.			0.794				0.780				
Derector											
Percentag		27.7%	72.3%			43.3%	56.7%				
-		21.170	12.070			40.070	50.770				
e ADT/AADT		ADT 3,773		ADT 3,773		40.070	50.770				

Counts Unimited, Inc. PO Box 1178 Corona, CA 92878 (951) 268-6268 email: counts@countsunlimited.com

City of Lawndale 147th Street B/ Freeman Avenue - Osage Aveue 24 Hour Directional Volume Count

LND009 Site Code: 141-24363

Start	4/24/24	Eastbo			Totals		bound		Totals		ed Totals
Time	Wed		Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		2	26			1	17				
12:15		0	16			2 2	23				
12:30		1	22	0	01	2	23	7	91	15	100
12:45 01:00		5 3	27 24	8	91	2 2	28 19	/	91	15	182
01:00		2	24			2	22				
01:30		3	18			2	18				
01:45		4	23	12	91	2	25	6	84	18	175
02:00		1	31	12	51	1	28	Ū	04	10	170
02:15		0	40			1	47				
02:30		2	46			0	44				
02:45		3	41	6	158	1	30	3	149	9	307
03:00		0	42			0	33				
03:15		1	54			1	44				
03:30		1	62			2	53				
03:45		0	49	2	207	0	41	3	171	5	378
04:00		4	43			1	32				
04:15		0	44			2	36				
04:30		3	46			2 2 2	32				
04:45		1	39	8	172	2	27	7	127	15	299
05:00		1	48			1	35				
05:15		5 5	37			3	42				
05:30			48	00	101	9	36		4.40	10	0.07
05:45		9 4	48	20	181	7 5	33	20	146	40	327
06:00			42				30				
06:15 06:30		7 6	46 36			12 12	35 26				
06:45		8	22	25	146	28	20	57	113	82	259
07:00		8	28	20	140	14	25	57	115	02	200
07:15		9	24			23	22				
07:30		14	22			28	23				
07:45		27	22	58	96	67	15	132	85	190	181
08:00		43	17			90	17	-			-
08:15		49	17			88	14				
08:30		33	21			72	9				
08:45		23	17	148	72	32	12	282	52	430	124
09:00		17	15			21	15				
09:15		14	20			17	13				
09:30		23	18			26	12				
09:45		18	12	72	65	23	9	87	49	159	114
10:00		17	12			18	11				
10:15		16	6			21	7				
10:30		22	9	75	20	20	6	04	20	450	64
10:45 11:00		20 24	9 7	75	36	22 23	4 6	81	28	156	64
11:00		24 15	7			23 25	6 7				
11:15		15	4			25 24	6				
11:45		20	4	73	25	13	7	85	26	158	51
Total		507	1340	507	1340	770	1121	770	1121	1277	2461
Combined		184	7	18	47	18	91	18	91	37	38
Total										5.	
AM Peak	-	07:45	-	-	-	07:45	-	-	-	-	-
Vol. P.H.F.	-	152 0.776	-	-	-	317 0.881	-	-	-	-	-
P.n.r. PM Peak	_	0.776	03:15	_		0.001	03:00	-		-	
Vol.	-	-	208	-		-	171	-	-	-	-
P.H.F.			0.839				0.807				
······											
Percentag		27.4%	72.6%			40.7%	59.3%				
ADT/AADT		ADT 3,738		ADT 3,738			20.070				
ADTAADT		701 3,130	A	701 3,130							

City of Lawndale Avis Avenue N/ 147th Street 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND005 Site Code: 141-24363

Start	4/24/2024	Northbo		Hour		Southb			Totals	Combine	
Time	Wed		Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon	Morning	Afternoon
12:00		1	4			0	10				
12:15		2	8			1	9				
12:30		1	9			2	7	-		_	
12:45		0	10	4	31	0	12	3	38	7	69
01:00		1	11			1	14				
01:15		1	12			0	8				
01:30		0	7			0	11				
01:45		1	4	3	34	0	9	1	42	4	76
02:00		1	9			1	17				
02:15		0	24			0	55				
02:30		2	14	•	07	0	34		100		407
02:45		0	20	3	67	0	14	1	120	4	187
03:00		0	17			0	26				
03:15		0	39			0	44				
03:30		1	33			1	89				
03:45		0	11	1	100	0	33	1	192	2	292
04:00		2	11			0	20				
04:15		1	15			1	22				
04:30		0	12	_		0	31	-		_	
04:45		0	8	3	46	1	13	2	86	5	132
05:00		0	19			1	26				
05:15		6	12			1	21				
05:30		1	11			3	22	_			
05:45		8	21	15	63	2	25	7	94	22	157
06:00		3	15			3	25				
06:15		3	11			2	11				
06:30		5	6			7	15				405
06:45		11	7	22	39	11	15	23	66	45	105
07:00		6	7			9	10				
07:15		10	6			11	13				
07:30		13	7	50	00	18	14	07	10	100	74
07:45		30	8	59	28	29	6	67	43	126	71
08:00		75	9			62	8				
08:15		110	8			95	6				
08:30		41	8	0.40		118	5	00.4		500	
08:45		16	8	242	33	19	9	294	28	536	61
09:00		9	9			7	8				
09:15		9	9			6	6				
09:30		6	4	24	24	10	8	26	26	67	50
09:45		7	2	31	24	13	4	36	26	67	50
10:00 10:15		8	8			10	7				
		4	6			10	5 3				
10:30 10:45		8 8	4	28	10	8	3	35	16	63	35
11:00		8 10	1 1	20	19	7 12	4		10	03	
		_					-				
11:15 11:30		5 9	1 2			11 14	2 0				
11:45		5	2	29	6	5	1	42	7	71	13
Total		440	490	440	490	512	758	512	758	952	1248
Combined			400								
Total		930		93	0	127	0	12	70	220	00
AM Peak	-	07:45	-	-	-	07:45	-	-	-	-	-
Vol.	-	256	-	-	-	304	-	-	-	-	-
P.H.F.		0.582				0.644					
PM Peak	-	-	02:45	-	-		03:00	-	-	-	-
Vol.	-	-	109	-	-	-	192	-	-	-	-
P.H.F.			0.699				0.539				
Percentag		47 00/	EO 70/			40.00/	FO 70/				
Percentag e		47.3%	52.7%			40.3%	59.7%				

City of Lawndale Avis Avenue S/ 147th Street 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND006 Site Code: 141-24363

Start	4/24/2024	Northbo	ound	Hour	Totals	Sout	nbound	Hour	Totals	Combin	ed Totals
Time	Wed		Afternoon	Morning		Morning	Afternoon	Mornina	Afternoon	Morning	Afternoon
12:00		0	4			0	6	g_			
12:15		4	10			0	4				
12:30		0	9			1	6				
12:45		1	6	5	29	0	5	1	21	6	50
01:00		0	9			1	10				
01:15		0	10			0	8				
01:30		0	8			0	2				
01:45		1	8	1	35	0	5	1	25	2	60
02:00		0	8			0	6				
02:15		0	21			0	17				
02:30		2	12	0		0	10	0	10	0	05
02:45		0	14	2	55	0	7	0	40	2	95
03:00		2	20			0	15				
03:15		0	26			0	16				
03:30		1	20			1	31				
03:45		0	9	3	75	0	10	1	72	4	147
04:00		1	12			0	7				
04:15		0	16			0	9				
04:30 04:45		1 1	12 15	3	55	0 4	8 3	4	27	7	82
		-		3	55	4		4	21	/	02
05:00 05:15		0 3	20 18			1	15 5				
05:30			15			2	9				
05:45		5	17	9	70	2	5 7	4	36	13	106
06:00		1	20	5	70	1	9	4	50	15	100
06:15		2	18			3	6				
06:30		1	10			5	9				
06:45		9	5	13	53	7	5	16	29	29	82
07:00		1	8	10	00	3	2	10	20	20	02
07:15		11	14			9	5				
07:30		12	10			7	11				
07:45		15	9	39	41	8	1	27	19	66	60
08:00		39	5			11	6		-		
08:15		52	10			17	4				
08:30		15	8			23	5				
08:45		17	2	123	25	6	2	57	17	180	42
09:00		11	7		-	5	1				
09:15		6	6			5	3				
09:30		4	5			5	2				
09:45		5	5	26	23	6	4	21	10	47	33
10:00		7	2			4	4				
10:15		9	2			5	5				
10:30		12	1			7	5				
10:45		8	1	36	6	0	1	16	15	52	21
11:00		5	1			7	2				
11:15		2	3			4	0				
11:30		10	4		_	6	0		_		
<u>11:45</u>		9	1	26	9	6	0	23	2	49	11
Total		286	476	286	476	171	313	171	313	457	789
Combined		762		76	62	4	84	4	84	12	46
Total						07:45					
AM Peak	-	08:00	-	-	-	07:45	-	-	-	-	-
Vol. P.H.F.	-	123 0.591	-	-	-	59 0.641	-	-	-	-	-
P.n.r. PM Peak		0.591	02:45			0.641	03:00				
Vol.	-	-	02.45 80	-	-	-	03.00 72	-	-	-	-
P.H.F.	-	-	0.769	-	-	-	0.581	-	-	-	-
1.11.1			0.709				0.001				
Percentag						a					
e		37.5%	62.5%			35.3%	64.7%				
ADT/AADT		ADT 1,246	A	ADT 1,246							
		,		,							

City of Lawndale 147th Street E/ Avis Avenue 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND007 Site Code: 141-24363

Start	4/24/2024	Eastbo	ound	Hour T	otals	West	bound	Hour	Totals	Combin	ed Totals
Time	Wed		Afternoon	Morning		Morning	Afternoon	Morning	Afternoon	Morning	
12:00		2	34			3	22				
12:15		3	24			1	19				
12:30		1	27			4	26				
12:45		1	26	7	111	2	19	10	86	17	197
01:00		3	26			1	20				
01:15		2	27			1	27				
01:30		1	20			2	15				
01:45		1	34	7	107	5	23	9	85	16	192
02:00		2	37			2	25				
02:15		0	59			0	34				
02:30		1	61			2	30				
02:45		1	46	4	203	2 3	32	7	121	11	324
03:00		1	54			0	35				
03:15		0	83			0	47				
03:30		1	99			1	48				
03:45		0	60	2	296	2	39	3	169	5	465
04:00		5	64	2	230	0	34	5	105	5	400
04:00		2	54			0	32				
04:13		5	63			2	26				
04.30		5	46	19	227	2 5	20	7	112	26	339
04.45		3	40 73	19	221	3	20 36	1	112	20	339
05:15		1	46			4	39				
05:30		3	67	15	220	4	38	10	140	22	200
05:45		8	52	15	238	7	29	18	142	33	380
06:00		4	53			6	27				
06:15		6	60			12	37				
06:30		20	45	50	405	10	27			07	000
06:45		23	27	53	185	16	20	44	111	97	296
07:00		16	31			18	25				
07:15		17	35			22	18				
07:30		29	27			15	27				
07:45		24	30	86	123	42	12	97	82	183	205
08:00		51	17			84	28				
08:15		83	24			96	19				
08:30		89	20			38	11				
08:45		36	24	259	85	24	15	242	73	501	158
09:00		21	22			17	19				
09:15		17	24			10	17				
09:30		18	23			19	11				
09:45		23	17	79	86	17	9	63	56	142	142
10:00		19	11			15	10				
10:15		25	8			15	13				
10:30		29	8			17	13				
10:45		24	7	97	34	14	5	61	41	158	75
11:00		20	8			20	7				
11:15		17	12			25	11				
11:30		27	5			25	7				
11:45		26	2	90	27	15	6	85	31	175	58
Total		718	1722	718	1722	646	1109	646	1109	1364	2831
Combined											
Total		2440	J	244	U	17	55	17	55	41	95
AM Peak	-	08:00	-	-	-	07:45	-	-	-	-	-
Vol.	-	259	-	-	-	260	-	-	-	-	-
P.H.F.		0.728				0.677					
PM Peak	-	-	03:15	-	-	-	03:00	-	-	-	-
Vol.	-	-	306	-	-	-	169	-	-	-	-
P.H.F.			0.773				0.880				
			0.170				5.000				
Percentag						_					
e		29.4%	70.6%			36.8%	63.2%				
ADT/AADT		ADT 4,195	Α	ADT 4,195							
	,	,									

City of Lawndale 147th Street W/ Avis Avenue 24 Hour Directional Volume Count

Counts Unlimited, Inc. PO Box 1178 Corona, CA 92878 Phone: (951) 268-6268 email: counts@countsunlimited.com

LND008 Site Code: 141-24363

Start	4/24/2024	Eastbo	ound	Hour	Fotals	West	bound	Hour	Totals	Combin	ed Totals
Time	Wed		Afternoon	Morning		Morning	Afternoon	Morning	Afternoon	Morning	
12:00		2	24	J		2	16			J	
12:15		1	19			2 3	21				
12:30		0	23			3	23				
12:45		0	27	3	93	2	23	9	83	12	176
01:00		3	22			0	18				
01:15		3	26			1	24				
01:30		1	15			2	20				
01:45		1	27	8	90	5	24	8	86	16	176
02:00		2	31			2	29				
02:15		0	40			0	50				
02:30		1	48			2 3	39				
02:45		1	41	4	160	3	28	7	146	11	306
03:00		0	42			1	37				
03:15		0	60			0	39				
03:30		1	58			1	52				
03:45		0	47	1	207	2	47	4	175	5	382
04:00		6	49			0	33				
04:15		2	44			0	36				
04:30		4	47			2	33				
04:45		7	34	19	174	3	25	5	127	24	301
05:00		2	52			3	27				
05:15		2	28			2	43				
05:30		2 3	53			2 5	41				
05:45		7	40	14	173	4	31	14	142	28	315
06:00		5	36		_	7	31				
06:15		7	47			11	36				
06:30		19	36			7	28				
06:45		20	20	51	139	15	21	40	116	91	255
07:00		11	27	-		14	30	-	-	-	
07:15		10	21			18	20				
07:30		23	21			19	27				
07:45		23	26	67	95	47	14	98	91	165	186
08:00		45	14			93	23		-		
08:15		50	17			83	16				
08:30		47	18			65	9				
08:45		28	20	170	69	30	12	271	60	441	129
09:00		18	17			18	19		00		.20
09:15		18	24			9	17				
09:30		18	18			22	13				
09:45		23	14	77	73	22	9	71	58	148	131
10:00		17	13			18	9				
10:15		18	5			18	6				
10:30		23	9			16	9				
10:45		21	7	79	34	18	5	70	29	149	63
11:00		22	. 8			22	9		_0		50
11:15		16	8			28	11				
11:30		18	3			25	7				
11:45		20	1	76	20	12	5	87	32	163	52
Total		569	1327	569	1327	684	1145	684	1145	1253	2472
Combined											
Total		189	U	189	00	18	29	18	29	37	25
AM Peak	-	08:00	-	-	-	07:45	-	-	-	-	-
Vol.	-	170	-	-	-	288	-	-	-	-	-
P.H.F.		0.850				0.774					
PM Peak	-	-	03:15	-	-	-	03:00	-	-	-	-
Vol.	-	-	214	-	-	-	175	-	-	-	-
P.H.F.			0.892				0.841				
Percentag		30.0%	70.0%			37.4%	62.6%				
e						51.4%	02.0%				
ADT/AADT		ADT 3,725	A	ADT 3,725							



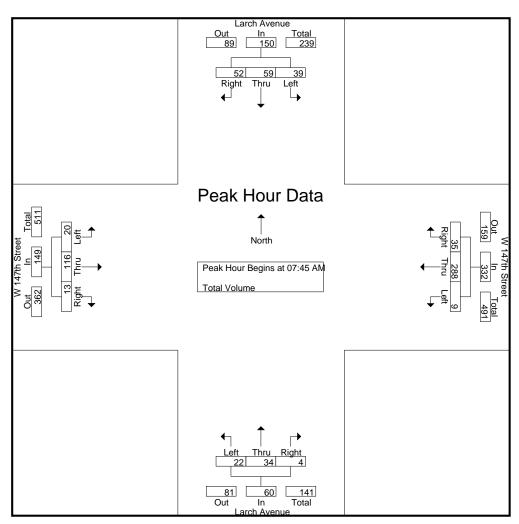
APPENDIX C PEAK-HOUR TURNING MOVEMENT VOLUMES

City of Lawndale N/S: Larch Avenue E/W: W 147th Street Weather: Clear File Name : 01_LND_Larch_147th AM Site Code : 14124363 Start Date : 4/24/2024 Page No : 1

						(Groups	Printed-	Total Vo	olume							
		Larch	Avenue	Э		W 147	th Stree	et		Larch	Avenue	;		W 147	th Stree	et	
		Sout	hbound			West	bound			North	hbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
07:00 AM	2	9	7	18	0	18	1	19	5	4	1	10	1	6	0	7	54
07:15 AM	9	18	8	35	0	27	2	29	4	2	0	6	3	3	5	11	81
07:30 AM	6	12	12	30	0	23	4	27	5	3	1	9	2	15	2	19	85
07:45 AM	9	12	12	33	3	56	4	63	4	7	0	11	3	14	1	18	125
Total	26	51	39	116	3	124	11	138	18	16	2	36	9	38	8	55	345
08:00 AM	12	14	17	43	4	79	13	96	9	7	0	16	3	30	5	38	193
08:15 AM	7	15	16	38	1	80	11	92	8	15	1	24	9	38	2	49	203
08:30 AM	11	18	7	36	1	73	7	81	1	5	3	9	5	34	5	44	170
08:45 AM	7	8	6	21	1	25	6	32	3	10	1	14	5	22	1	28	95
Total	37	55	46	138	7	257	37	301	21	37	5	63	22	124	13	159	661
Grand Total	63	106	85	254	10	381	48	439	39	53	7	99	31	162	21	214	1006
Apprch %	24.8	41.7	33.5		2.3	86.8	10.9		39.4	53.5	7.1		14.5	75.7	9.8		
Total %	6.3	10.5	8.4	25.2	1	37.9	4.8	43.6	3.9	5.3	0.7	9.8	3.1	16.1	2.1	21.3	

		Larch	Avenue	Э		W 147t	h Stree	et		Larch	Avenue)		W 147	th Stree	et	
		South	nbound			West	bound			North	nbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Ana	alysis Fr	om 07:	:00 AM	to 08:45	AM - P	eak 1 o	f 1				-				-		
Peak Hour for	Entire In	ntersec	tion Be	gins at 0	7:45 AN	1											
07:45 AM	9	12	12	33	3	56	4	63	4	7	0	11	3	14	1	18	125
08:00 AM	12	14	17	43	4	79	13	96	9	7	0	16	3	30	5	38	193
08:15 AM	7	15	16	38	1	80	11	92	8	15	1	24	9	38	2	49	203
08:30 AM	11	18	7	36	1	73	7	81	1	5	3	9	5	34	5	44	170
Total Volume	39	59	52	150	9	288	35	332	22	34	4	60	20	116	13	149	691
% App. Total	26	39.3	34.7		2.7	86.7	10.5		36.7	56.7	6.7		13.4	77.9	8.7		
PHF	.813	.819	.765	.872	.563	.900	.673	.865	.611	.567	.333	.625	.556	.763	.650	.760	.851

City of Lawndale N/S: Larch Avenue E/W: W 147th Street Weather: Clear



Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1 Peak Hour for Each Approach Begins at:

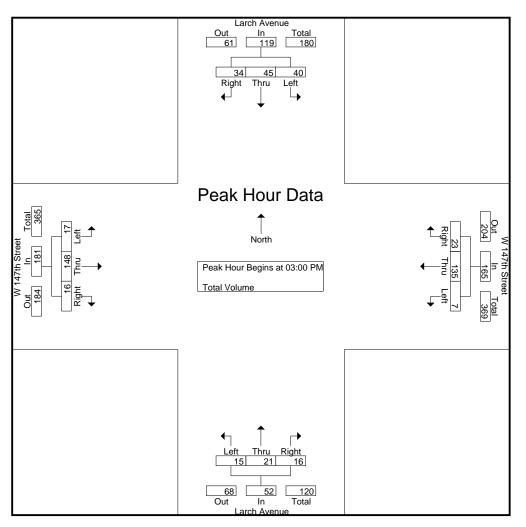
<u>Feak Houl IOI</u>	LaonA	ppioaci	T DCgink	<i>s</i> al.												
	07:45 AN	1	•		07:45 AN	1			08:00 AN	1			08:00 AN	1		
+0 mins.	9	12	12	33	3	56	4	63	9	7	0	16	3	30	5	38
+15 mins.	12	14	17	43	4	79	13	96	8	15	1	24	9	38	2	49
+30 mins.	7	15	16	38	1	80	11	92	1	5	3	9	5	34	5	44
+45 mins.	11	18	7	36	1	73	7	81	3	10	1	14	5	22	1	28
Total Volume	39	59	52	150	9	288	35	332	21	37	5	63	22	124	13	159
% App. Total	26	39.3	34.7		2.7	86.7	10.5		33.3	58.7	7.9		13.8	78	8.2	
PHF	.813	.819	.765	.872	.563	.900	.673	.865	.583	.617	.417	.656	.611	.816	.650	.811

City of Lawndale N/S: Larch Avenue E/W: W 147th Street Weather: Clear File Name : 01_LND_Larch_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 1

						(Groups	Printed-	Total Vo	olume							
		Larch	Avenue	•		W 147	th Stree	et		Larch	Avenue	e		W 147	th Stree	et	
			<u>nbound</u>				tbound		,	North	hound				bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
01:00 PM	2	5	3	10	2	13	5	20	4	4	1	9	3	22	1	26	65
01:15 PM	2	13	11	26	0	16	3	19	1	3	1	5	1	23	4	28	78
01:30 PM	5	13	9	27	3	9	4	16	2	5	3	10	6	13	1	20	73
01:45 PM	8	8	9	25	0	23	2	25	5	5	1	11	4	10	3	17	78
Total	17	39	32	88	5	61	14	80	12	17	6	35	14	68	9	91	294
02:00 PM	6	13	12	31	4	19	3	26	2	8	3	13	7	21	4	32	102
02:15 PM	14	6	15	35	1	38	4	43	1	5	6	12	6	19	6	31	121
02:30 PM	8	11	14	33	3	39	7	49	2	7	1	10	7	34	2	43	135
02:45 PM	9	13	8	30	0	29	3	32	1	1	4	6	5	27	5	37	105
Total	37	43	49	129	8	125	17	150	6	21	14	41	25	101	17	143	463
03:00 PM	9	7	11	27	4	20	5	29	2	8	4	14	4	28	3	35	105
03:15 PM	10	13	6	29	1	38	9	48	4	5	4	13	3	34	3	40	130
03:30 PM	10	14	8	32	0	48	5	53	3	1	6	10	3	49	5	57	152
03:45 PM	11	11	9	31	2	29	4	35	6	7	2	15	7	37	5	49	130
Total	40	45	34	119	7	135	23	165	15	21	16	52	17	148	16	181	517
04:00 PM	9	10	2	21	0	22	8	30	2	5	4	11	5	24	1	30	92
04:15 PM	16	9	6	31	5	25	5	35	0	7	5	12	3	23	3	29	107
04:30 PM	11	1	9	21	2	22	7	31	4	8	3	15	7	30	2	39	106
04:45 PM	11	13	8	32	2	21	5	28	1	10	4	15	6	28	1	35	110
Total	47	33	25	105	9	90	25	124	7	30	16	53	21	105	7	133	415
05:00 PM	16	13	8	37	2	35	6	43	1	16	2	19	4	26	4	34	133
05:15 PM	10	10	8	28	3	30	8	41	5	7	6	18	2	29	6	37	124
05:30 PM	8	8	7	23	1	27	3	31	1	6	3	10	1	31	5	37	101
05:45 PM	13	12	9	34	3	25	7	35	7	9	2	18	4	41	4	49	136
Total	47	43	32	122	9	117	24	150	14	38	13	65	11	127	19	157	494
06:00 PM	12	22	15	49	1	22	6	29	1	8	4	13	2	31	5	38	129
06:15 PM	16	9	8	33	3	28	2	33	6	15	0	21	1	29	3	33	120
06:30 PM	6	17	8	31	2	16	5	23	5	9	5	19	2	24	3	29	102
06:45 PM	4	6	8	18	1	18	3	22	4	4	5	13	4	14	2	20	73
Total	38	54	39	131	7	84	16	107	16	36	14	66	9	98	13	120	424
Grand Total	226	257	211	694	45	612	119	776	70	163	79	312	97	647	81	825	2607
Apprch %	32.6	37	30.4		5.8	78.9	15.3		22.4	52.2	25.3		11.8	78.4	9.8		
Total %	8.7	9.9	8.1	26.6	1.7	23.5	4.6	29.8	2.7	6.3	3	12	3.7	24.8	3.1	31.6	

City of Lawndale N/S: Larch Avenue E/W: W 147th Street Weather: Clear File Name : 01_LND_Larch_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 2

		Larch	Avenue	Э		W 147	h Stree	et		Larch	Avenue)		W 147	th Stree	et	
		South	bound			West	bound			North	nbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Ana	alysis Fi	rom 01:	:00 PM	to 06:45	PM - P	eak 1 o	f1				-				-		
Peak Hour for	Entire I	ntersec	tion Be	gins at 0	3:00 PN	1											
03:00 PM	9	7	11	27	4	20	5	29	2	8	4	14	4	28	3	35	105
03:15 PM	10	13	6	29	1	38	9	48	4	5	4	13	3	34	3	40	130
03:30 PM	10	14	8	32	0	48	5	53	3	1	6	10	3	49	5	57	152
03:45 PM	11	11	9	31	2	29	4	35	6	7	2	15	7	37	5	49	130
Total Volume	40	45	34	119	7	135	23	165	15	21	16	52	17	148	16	181	517
% App. Total	33.6	37.8	28.6		4.2	81.8	13.9		28.8	40.4	30.8		9.4	81.8	8.8		
PHF	.909	.804	.773	.930	.438	.703	.639	.778	.625	.656	.667	.867	.607	.755	.800	.794	.850



City of Lawndale N/S: Larch Avenue E/W: W 147th Street Weather: Clear File Name : 01_LND_Larch_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 3

			Avenue				th Stree	et			Avenue	;	\ \		th Stree	et	
Start Time	Loft	South	bound Bight	App. Total	Loft		tbound Bight	App. Total	Left		nbound Bight	App. Total	Left		bound Dight	App. Total	Int. Total
Peak Hour Ana	Leit alvsis Fr	rom 01		App. Total				App. Total	Leit	Thru	Right	App. Total	Leit	Thru	Right	App. Total	Int. Total
Peak Hour for					1 101 1 1												
<u> </u>	05:45 PM				03:15 PN	1			05:45 PM				03:00 PM				
+0 mins.	13	12	9	34	1	38	9	48	7	9	2	18	4	28	3	35	
+15 mins.	12	22	15	49	0	48	5	53	1	8	4	13	3	34	3	40	
+30 mins.	16	9	8	33	2	29	4	35	6	15	0	21	3	49	5	57	
+45 mins.	6	17	8	31	0	22	8	30	5	9	5	19	7	37	5	49	
Total Volume	47	60	40	147	3	137	26	166	19	41	11	71	17	148	16	181	
% App. Total	32	40.8	27.2		1.8	82.5	15.7		26.8	57.7	15.5		9.4	81.8	8.8		
PHF	.734	.682	.667	.750	.375	.714	.722	.783	.679	.683	.550	.845	.607	.755	.800	.794	
								Larch Av									
							In -	Peak Hour		1							
								14									
							_										
								40 60									
							R t	ight Thru	Left								
							•	- ↓	-								
							Pop	k Hou	ır Da	ta					_		
							1 60			la							
		MA						1						1	.		
		W 147th Street In - Peak Hour: 03:00 PM 181	eft					 North					€	166	-P		
		103:						Nortr	1				126		W 1. eak		
		n Stre our: 0 181	148										, , , , , , , , , , , , , , , , , , ,		147th Street k Hour: 03:1		
		Ę ₹∐	- - [F				Iotal	/olume						166	h S		
		V 1 ^z eal	<u> = 10</u>												tree 03:1		
		> d '	Rig	7									₽		15 [‡]		
		-		•									Ψω	J	ž		
															_		
							4		_								
							•	1 1									
							L L	<u>eft Thru</u> 19 4 ⁻									
							L	19 4									
							In	Peak Hour		4							
								Larch Av		n							



PEDESTRIANS

	North Leg Larch Avenue Pedestrians	East Leg 147th Street Pedestrians	South Leg Larch Avenue Pedestrians	West Leg 147th Street Pedestrians	
7:00 AM	1	2	0	2	5
7:15 AM	0	2	1	1	4
7:30 AM	3	1	1	6	11
7:45 AM	7	2	0	1	10
8:00 AM	7	2	2	4	15
8:15 AM	3	2	4	6	15
8:30 AM	5	1	3	3	12
8:45 AM	1	1	2	0	4
TOTAL VOLUMES:	27	13	13	23	76

Γ	North Leg Larch Avenue	East Leg 147th Street	South Leg Larch Avenue	West Leg 147th Street	
	Pedestrians	Pedestrians	Pedestrians	Pedestrians	
1:00 PM	2	1	2	2	7
1:15 PM	5	2	5	4	16
1:30 PM	3	0	3	1	7
1:45 PM	1	0	2	2	5
2:00 PM	2	0	1	1	4
2:15 PM	3	2	6	4	15
2:30 PM	7	2	1	2	12
2:45 PM	2	1	6	3	12
TOTAL VOLUMES:	25	8	26	19	78

Location:	Lawndale
N/S:	Larch Avenue
E/W:	147th Street



BICYCLES

		Southbound Larch Avenue			Westbound 147th Street			Northbound Larch Avenu			Eastbound 147th Street	:	
	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	
7:00 AM	0	0	2	0	0	0	1	0	0	0	0	0	3
7:15 AM	0	0	0	0	0	0	0	0	0	0	1	0	1
7:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0
7:45 AM	0	0	0	1	4	0	0	0	0	0	1	0	6
8:00 AM	0	0	0	0	3	0	0	0	0	0	1	0	4
8:15 AM	0	0	0	0	1	0	0	0	0	0	0	0	1
8:30 AM	0	0	0	0	2	0	0	0	0	1	1	0	4
8:45 AM	0	1	0	0	1	0	0	0	0	0	0	0	2
TOTAL VOLUMES:	0	1	2	1	11	0	1	0	0	1	4	0	21

		Southbound Larch Avenue			Westbound 147th Street			Northbound Larch Avenue			Eastbound 147th Street	:	
	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	Left	Thru	Right	
1:00 PM	0	0	0	0	0	0	1	0	0	0	1	0	2
1:15 PM	0	0	0	0	2	0	0	0	0	0	0	0	2
1:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0
1:45 PM	0	0	0	0	0	1	1	0	0	0	0	0	2
2:00 PM	0	1	0	0	3	0	0	0	0	0	1	0	5
2:15 PM	0	0	0	0	1	0	0	0	0	0	0	0	1
2:30 PM	0	0	0	0	0	0	0	0	0	0	1	0	1
2:45 PM	0	0	0	0	2	0	0	0	0	0	0	0	2
TOTAL VOLUMES:	0	1	0	0	8	1	2	0	0	0	3	0	15

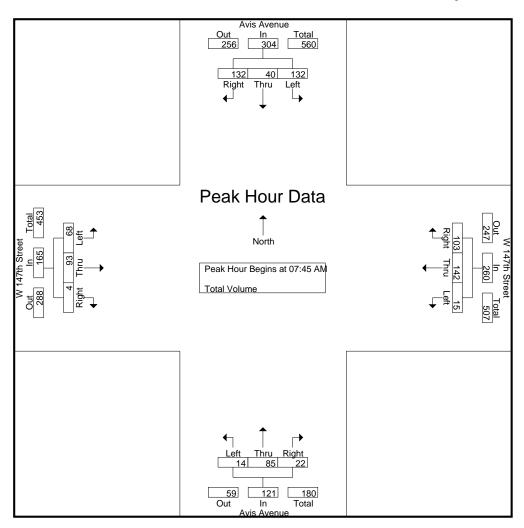
City of Lawndale N/S: Avis Avenue E/W: W 147th Street Weather: Clear File Name : 02_LND_Avis_147th AM Site Code : 14124363 Start Date : 4/24/2024 Page No : 1

						(Groups	Printed-	Total Vo	olume							
		Avis A	Avenue			W 147	th Stree	et		Avis /	Avenue			W 147	th Stree	t	
		South	nbound			West	bound			North	nbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
07:00 AM	6	2	1	9	1	13	4	18	0	0	1	1	2	9	0	11	39
07:15 AM	3	6	2	11	3	14	5	22	2	4	5	11	1	9	0	10	54
07:30 AM	7	3	8	18	3	9	3	15	2	7	3	12	3	19	1	23	68
07:45 AM	8	2	19	29	6	27	9	42	1	13	1	15	8	15	0	23	109
Total	24	13	30	67	13	63	21	97	5	24	10	39	14	52	1	67	270
																	1
08:00 AM	25	9	28	62	1	59	24	84	6	27	6	39	24	20	1	45	230
08:15 AM	49	10	36	95	5	41	50	96	6	39	7	52	21	27	2	50	293
08:30 AM	50	19	49	118	3	15	20	38	1	6	8	15	15	31	1	47	218
08:45 AM	8	3	8	19	1	19	4	24	3	9	5	17	3	23	2	28	88
Total	132	41	121	294	10	134	98	242	16	81	26	123	63	101	6	170	829
1																	1
Grand Total	156	54	151	361	23	197	119	339	21	105	36	162	77	153	7	237	1099
Apprch %	43.2	15	41.8		6.8	58.1	35.1		13	64.8	22.2		32.5	64.6	3		
Total %	14.2	4.9	13.7	32.8	2.1	17.9	10.8	30.8	1.9	9.6	3.3	14.7	7	13.9	0.6	21.6	

		Avis A	Venue			W 147	th Stree	et		Avis /	Avenue			W 147	th Stree	et	
		South	bound			West	bound			North	nbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Ana	alysis Fr	om 07:	00 AM	to 08:45	AM - P	eak 1 o	f1				-				-		
Peak Hour for	Entire Ir	ntersec	tion Be	gins at 0	7:45 AN	1											
07:45 AM	8	2	19	29	6	27	9	42	1	13	1	15	8	15	0	23	109
08:00 AM	25	9	28	62	1	59	24	84	6	27	6	39	24	20	1	45	230
08:15 AM	49	10	36	95	5	41	50	96	6	39	7	52	21	27	2	50	293
08:30 AM	50	19	49	118	3	15	20	38	1	6	8	15	15	31	1	47	218
Total Volume	132	40	132	304	15	142	103	260	14	85	22	121	68	93	4	165	850
% App. Total	43.4	13.2	43.4		5.8	54.6	39.6		11.6	70.2	18.2		41.2	56.4	2.4		
PHF	.660	.526	.673	.644	.625	.602	.515	.677	.583	.545	.688	.582	.708	.750	.500	.825	.725

City of Lawndale N/S: Avis Avenue E/W: W 147th Street Weather: Clear

File Name	: 02_LND_Avis_147th AM
Site Code	: 14124363
Start Date	: 4/24/2024
Page No	: 2



Peak Hour Analysis From 07:00 AM to 08:45 AM - Peak 1 of 1 Peak Hour for Each Approach Begins at:

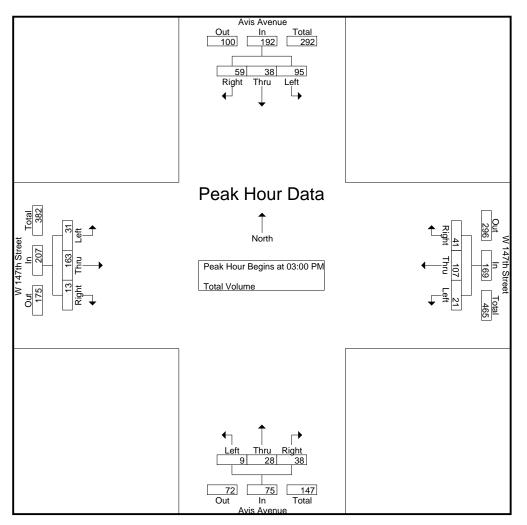
Peak Hour for	Each A	pproaci	i begin	s al.												
	07:45 AN	1	-		07:45 AN	1			08:00 AN	1			08:00 AN	1		
+0 mins.	8	2	19	29	6	27	9	42	6	27	6	39	24	20	1	45
+15 mins.	25	9	28	62	1	59	24	84	6	39	7	52	21	27	2	50
+30 mins.	49	10	36	95	5	41	50	96	1	6	8	15	15	31	1	47
+45 mins.	50	19	49	118	3	15	20	38	3	9	5	17	3	23	2	28
Total Volume	132	40	132	304	15	142	103	260	16	81	26	123	63	101	6	170
% App. Total	43.4	13.2	43.4		5.8	54.6	39.6		13	65.9	21.1		37.1	59.4	3.5	
PHF	.660	.526	.673	.644	.625	.602	.515	.677	.667	.519	.813	.591	.656	.815	.750	.850

City of Lawndale N/S: Avis Avenue E/W: W 147th Street Weather: Clear File Name : 02_LND_Avis_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 1

						G	Groups I	Printed-	Fotal Vo	olume							
		Avis A	Avenue			W 147t	h Stree	t		Avis A	Avenue			W 147	th Stree	et	
			bound				bound				bound				bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right		Int. Total
01:00 PM	5	6	3	14	2	15	3	20	0	7	2	9	1	19	2	22	65
01:15 PM	2	4	2	8	1	19	7	27	3	3	4	10	2	21	3	26	71
01:30 PM	5	0	6	11	2	12	1	15	2	3	3	8	3	12	0	15	49
01:45 PM	3	2	4	9	2	19	2	23	1	1	6	8	1	25	1	27	67
Total	15	12	15	42	7	65	13	85	6	14	15	35	7	77	6	90	252
02:00 PM	6	4	7	17	2	22	1	25	0	5	3	8	3	28	0	31	81
02:15 PM	21	8	26	55	6	22	6	34	2	8	11	21	10	27	3	40	150
02:30 PM	15	7	12	34	1	23	6	30	4	3	5	12	5	41	2	48	124
02:45 PM	7	3	4	14	3	21	8	32	3	6	5	14	6	34	1	41	101
Total	49	22	49	120	12	88	21	121	9	22	24	55	24	130	6	160	456
03:00 PM	8	9	9	26	4	26	5	35	2	8	10	20	4	36	2	42	123
03:15 PM	27	6	11	44	6	24	17	47	4	9	13	26	13	43	4	60	177
03:30 PM	45	17	27	89	9	23	16	48	2	8	10	20	9	44	5	58	215
03:45 PM	15	6	12	33	2	34	3	39	1	3	5	9	5	40	2	47	128
Total	95	38	59	192	21	107	41	169	9	28	38	75	31	163	13	207	643
04:00 PM	12	4	4	20	2	28	4	34	1	5	6	12	2	46	1	49	115
04:15 PM	8	4	10	22	3	23	6	32	3	5	8	16	4	38	2	44	114
04:30 PM	14	7	10	31	0	23	3	26	0	5	7	12	4	42	1	47	116
04:45 PM	7	0	6	13	3	16	1	20	3	5	7	15	2	32	0	34	82
Total	41	15	30	86	8	90	14	112	7	20	28	55	12	158	4	174	427
05:00 PM	15	7	4	26	7	23	6	36	0	8	12	20	5	46	1	52	134
05:15 PM	9	4	8	21	1	34	4	39	1	6	11	18	2	26	0	28	106
05:30 PM	10	3	9	22	5	31	2	38	1	3	11	15	6	46	1	53	128
05:45 PM	11	5	9	25	2	22	5	29	0	6	11	17	10	30	0	40	111
Total	45	19	30	94	15	110	17	142	2	23	45	70	23	148	2	173	479
06:00 PM	9	5	11	25	3	20	4	27	0	7	13	20	4	31	1	36	108
06:15 PM	7	2	2	11	2	33	2	37	1	8	9	18	1	44	2	47	113
06:30 PM	4	8	3	15	1	24	2	27	1	2	7	10	2	34	0	36	88
06:45 PM	8	1	6	15	3	15	2	20	0	3	2	5	2	17	1	20	60
Total	28	16	22	66	9	92	10	111	2	20	31	53	9	126	4	139	369
Grand Total	273	122	205	600	72	552	116	740	35	127	181	343	106	802	35	943	2626
Apprch %	45.5	20.3	34.2		9.7	74.6	15.7		10.2	37	52.8		11.2	85	3.7		
Total %	10.4	4.6	7.8	22.8	2.7	21	4.4	28.2	1.3	4.8	6.9	13.1	4	30.5	1.3	35.9	

City of Lawndale N/S: Avis Avenue E/W: W 147th Street Weather: Clear File Name : 02_LND_Avis_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 2

		Avis A	Avenue			W 147	th Stree	et		Avis	Avenue			W 147	th Stree	et	
		South	nbound			West	bound			North	nbound			East	bound		
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Left	Thru	Right	App. Total	Int. Total
Peak Hour Ana	alysis Fi	om 01:	:00 PM	to 06:45	PM - P	eak 1 o	f 1				-				-		
Peak Hour for	Entire li	ntersec	tion Be	gins at 0	3:00 PN	1											
03:00 PM	8	9	9	26	4	26	5	35	2	8	10	20	4	36	2	42	123
03:15 PM	27	6	11	44	6	24	17	47	4	9	13	26	13	43	4	60	177
03:30 PM	45	17	27	89	9	23	16	48	2	8	10	20	9	44	5	58	215
03:45 PM	15	6	12	33	2	34	3	39	1	3	5	9	5	40	2	47	128
Total Volume	95	38	59	192	21	107	41	169	9	28	38	75	31	163	13	207	643
% App. Total	49.5	19.8	30.7		12.4	63.3	24.3		12	37.3	50.7		15	78.7	6.3		
PHF	.528	.559	.546	.539	.583	.787	.603	.880	.563	.778	.731	.721	.596	.926	.650	.863	.748



City of Lawndale N/S: Avis Avenue E/W: W 147th Street Weather: Clear File Name : 02_LND_Avis_147th MD Site Code : 14124363 Start Date : 4/24/2024 Page No : 3

			Avenue Ibound				th Stree	t			Avenue				th Stree	et	
Start Time	Left			App. Total	Left			App. Total	Left			App. Total	Left	<u>– as</u> Thru	Right	App. Total	Int. Total
Peak Hour Ana	alysis Fi	rom 01:	:00 PM	to 06:45	PM - P	eak 1 c	of 1								1.1.9.1.1		
Peak Hour for			h Begin	s at:									r				
	03:00 PN				03:00 PN				02:45 PN				03:15 PM				
+0 mins.	8	9	9	26	4	26	5	35	3	6	5	14	13	43	4	60	
+15 mins.	27 45	6 17	11 27	44 89	6 9	24	17	47 48	2 4	8 9	10	20 26	9	44	5	58	
+30 mins. +45 mins.	45 15	6	12	69 33	2	23 34	16 3	40 39	4 2	9 8	13 10	20	5 2	40 46	2 1	47 49	
Total Volume	95	38	59	192	21	107	41	169	11	31	38	80	29	173	12	214	
% App. Total	49.5	19.8	30.7	152	12.4	63.3	24.3	100	13.8	38.8	47.5	00	13.6	80.8	5.6	214	
PHF	.528	.559	.546	.539	.583	.787	.603	.880	.688	.861	.731	.769	.558	.940	.600	.892	
																	•
							R	Avis Ave Peak Hour 19. 59 30 ight Thru	03:00 PN 2 3 95 Left								
							i cu	IN I IOU		iu							
		W 147th Street In - Peak Hour: 03:15 PM	12 173 29 Richt Thri Left				Total \	North					A1 107 21 Right Thru Left		W 147th Street In - Peak <u>Hour: 0</u> 3:00 PM		
								eft Thru 11 3 Bi Peak Hour Avis Ave	1 38 5 : 02:45 PN	Λ							

Location:	Lawndale
N/S:	Avis Avenue
E/W:	147th Street



PEDESTRIANS

ŀ	North Leg Avis Avenue Pedestrians	East Leg 147th Street Pedestrians	South Leg Avis Avenue Pedestrians	West Leg 147th Street Pedestrians	
7:00 AM	1	1	0	1	3
7:15 AM	0	3	5	2	10
7:30 AM	4	1	2	2	9
7:45 AM	7	3	3	1	14
8:00 AM	23	3	1	9	36
8:15 AM	23	6	5	14	48
8:30 AM	6	3	3	6	18
8:45 AM	2	2	1	1	6
TOTAL VOLUMES:	66	22	20	36	144

	North Leg Avis Avenue	East Leg 147th Street	South Leg Avis Avenue	West Leg 147th Street	
	Pedestrians	Pedestrians	Pedestrians	Pedestrians	
1:00 PM	5	0	2	3	10
1:15 PM	5	0	2	0	7
1:30 PM	2	0	2	2	6
1:45 PM	3	0	3	0	6
2:00 PM	5	3	1	0	9
2:15 PM	8	1	2	9	20
2:30 PM	7	0	2	6	15
2:45 PM	1	0	1	1	3
TOTAL VOLUMES:	36	4	15	21	76

Location:	Lawndale
N/S:	Avis Avenue
E/W:	147th Street



BICYCLES

		Southbound Avis Avenue			Westbound 147th Street			Northbound Avis Avenue			Eastbound 147th Street	:	
	Left	Thru	Right										
7:00 AM	0	0	0	0	0	0	0	0	0	0	0	0	0
7:15 AM	0	0	0	0	1	0	0	0	0	0	0	0	1
7:30 AM	0	0	0	0	0	0	0	0	1	0	1	1	3
7:45 AM	1	0	3	0	1	0	0	0	0	0	0	0	5
8:00 AM	0	0	0	0	0	3	0	2	0	0	0	0	5
8:15 AM	0	0	0	0	1	0	0	0	0	2	1	1	5
8:30 AM	0	0	0	0	1	0	0	0	0	0	0	0	1
8:45 AM	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL VOLUMES:	1	0	3	0	5	3	0	2	1	2	2	2	21

		Southbound Avis Avenue			Westbound 147th Street			Northbound Avis Avenue			Eastbound 147th Street		
	Left	Thru	Right										
1:00 PM	0	0	1	0	0	1	0	0	0	0	1	0	3
1:15 PM	0	0	1	0	0	0	0	0	0	0	0	0	1
1:30 PM	0	0	0	0	0	1	0	0	0	0	0	0	1
1:45 PM	0	0	1	0	0	0	0	0	0	0	0	0	1
2:00 PM	0	0	0	0	2	0	0	0	0	0	1	0	3
2:15 PM	0	0	0	0	1	0	0	0	0	0	0	0	1
2:30 PM	0	0	0	0	0	0	0	0	0	0	1	0	1
2:45 PM	0	0	0	0	2	0	0	0	0	0	0	0	2
TOTAL VOLUMES:	0	0	3	0	5	2	0	0	0	0	3	0	13



APPENDIX D SPEED SURVEYS



City of Lawno 147th Street	lale						PO Box 1 corona, CA	178 (C.						Page 1
B/ Hawthorne	Boulevard - L		e				(951) 268-6 nts@counts								LND015
	ctional Speed	Survey				email. cou	nis@count	summieu.c	011					Site Code:	141-24363
Eastbound Start		16	21	26	24	36	4.4	46	51	56	C4	66	71	76	
	1				31		41				61 67	66 70			Tatal
	15	20 0	25	30	35	<u>40</u> 0	45	50	55	60	65		75	999	Total
04/24/24 01:00	1 2	1	3 1	6 3	1 2	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	11 9
02:00	2	0	1	5	2	0	0	0	0	0	0	0	0	0	9 11
02:00	0	0	2	2	0	1	0	0	0	0	0	0	0	0	5
03:00	0	1	1	2	1	1	0	0	0	0	0	0	0	0	6
05:00	0	0	1	1	1	0	0	0	0	0	0	0	0	0	3
06:00	2	3	2	5	5	0	0	0	0	0	0	0	0	0	17
07:00	5	5	8	14	8	0 0	0	0	0	0	0	õ	0	Ő	40
08:00	10	10	34	52	23	3	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	132
09:00	6	4	19	25	9	0	0	0	Ō	Ō	Ō	Ō	0	0	63
10:00	9	10	20	35	10	0	0	0	0	0	0	0	0	0	84
11:00	5	4	20	30	6	2	1	0	0	0	0	0	0	0	68
12 PM	6	7	13	38	21	1	0	0	0	0	0	0	0	0	86
13:00	7	10	31	58	20	5	0	0	0	0	0	0	0	0	131
14:00	4	8	31	57	30	3	0	0	0	0	0	0	0	0	133
15:00	4	9	30	75	38	2	0	0	0	0	0	0	0	0	158
16:00	3	4	44	55	42	5	0	0	0	0	0	0	0	0	153
17:00	5	7	41	73	38	6	0	0	0	0	0	0	0	0	170
18:00	9	7	29	59	27	3	0	0	0	0	0	0	0	0	134
19:00	5	7	35	35	15	0	1	0	0	0	0	0	0	0	98
20:00	5	9	36	29	10	2	0	0	0	0	0	0	0	0	91
21:00	1	3	14	26	8	2	0	0	0	0	0	0	0	0	54
22:00	3	3	13	15	5	2	0	0	0	0	0	0	0	0	41
23:00	1	1	8	10	5	0	0	0	0	0	0	0	0	0	25
Total	95	113	437	710	328	38	2	0	0	0	0	0	0	0	1723
Grand Total	95	113	437	710	328	38	2	0	0	0	0	0	0	0	1723
Statistics		50th P 85th P 95th P an Speed(A		20 MI 26 MI 31 MI 34 MI 26 MI	PH PH PH PH										
	10 Number of \ Percent of \	Percent /ehicles > \$	in Pace : in Pace : 55 MPH :	66.6	47										

City of Lawno 147th Street	dale					C	PO Box 1 Corona, CA	92878	С.						Page 2
B/ Hawthorne	e Boulevard - L ctional Speed \$		е				(951) 268-0 Ints@count	6268 sunlimited.c	om					Site Code:	LND015
Westbound		Ourvey												one ooue.	141 24000
Start	1	16	21	26	31	36	41	46	51	56	61	66	71	76	
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
04/24/24	2	1	0	4	1	0	1	0	0	0	0	0	0	0	9
01:00	1	0	1	3	3	0 0	0	Õ	0 0	Ő	Ő	0 0	Ő	Ő	8
02:00	O	Ő	2	3	0	0 0	Ő	Õ	0 0	Ő	Ő	0 0	Ő	0 0	5
03:00	0 0	1	1	1	2	0 0	Ő	Ő	0 0	õ	Ő	õ	Ő	0 0	5
04:00	0 0	0	3	6	0	0	0 0	0	0	Ő	Ő	Ő	0 0	0	9
05:00	4	1	4	6	8	1	0	0	0	0	0	0	0	0	24
06:00	1	6	24	23	10	1	0	0	0	Ő	0	0 0	0	0	65
07:00	6	21	31	67	24	8	0	0	0	0	0	0	0	0	157
08:00	6	24	84	161	63	4	1	0	0	Ő	0	0 0	Ő	0	343
09:00	4	4	29	53	17	1	0	0 0	0 0	Ő	Ő	Ő	0	0	108
10:00	6	16	26	31	17	1	0	0	0	0	0	0	0	0	97
11:00	13	8	13	39	18	2	0	0	0	0	0	0	0	0	93
12 PM	5	3	34	74	28	4	0	0	0	Ő	0	0 0	0	0	148
13:00	5	8	26	55	33	5	0	0	0	0	0	0	0	0	132
14:00	3	7	39	62	34	2	0	0	0	0	0	0	0	0	147
15:00	5	8	57	82	40	3	0	0	0	0	0	0	0	0	195
16:00	6	5	40	64	37	6	0	0	0	0	0	0	0	0	158
17:00	4	5	46	57	23	1	0	0	1	0	0	0	0	0	137
18:00	6	10	40	47	23	3	0	0	0	0	0	0	0	0	130
19:00	5	12	29	31	14	3	0	0	0	0	0	0	0	0	94
20:00	4	3	23	26	9	1	0	0	0	0	0	0	0	0	66
20:00	4	2	14	39	12	1	1	0	0	0	0	0	0	0	69
22:00	2	1	11	14	8	1	0	0	0	0	0	0	0	0	37
23:00	1	1	4	10	3	0	0	0	0	0	0	0	0	0	19
Total	89	147	583	958	426	48	3	0	1	0	0	0	0	0	2255
10141	00	177	505	330	720	-0-	5	0		0	0	0	0	0	2200
Grand Total	89	147	583	958	426	48	3	0	1	0	0	0	0	0	2255
Statistics		50th P 85th P 95th P an Speed(A MPH Pac Number	e Speed : in Pace :		PH PH PH PH 9H 641										
	Number of \ Percent of \	Vehicles > 8		68.3 0.0	3% 0 0%										

City of Lawno						Count	ts Unim PO Box 1	ited, Ind	С.						Page 3
147th Street	Jale					C	Corona, CA	92878							
	e Boulevard - L		le				(951) 268-							. . .	LND015
	ctional Speed					email: cou	ints@count	sunlimited.c	com					Site Code:	141-24363
	, Westbound		0.1		0.4			10	= 4	50	04		74	70	
Start	1	16	21	26	31	36	41	46	51	56	61	66	71	76	-
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
04/24/24	3	1	3	10	2	0	1	0	0	0	0	0	0	0	20
01:00	3	1	2	6	5	0	0	0	0	0	0	0	0	0	17
02:00	2	0	3	8	3	0	0	0	0	0	0	0	0	0	16
03:00	0	1	3	3	2	1	0	0	0	0	0	0	0	0	10
04:00	0	1	4	8	1	1	0	0	0	0	0	0	0	0	15
05:00	4	1	5	7	9	1	0	0	0	0	0	0	0	0	27
06:00	3	9	26	28	15	1	0	0	0	0	0	0	0	0	82
07:00	11	26	39	81	32	8	0	0	0	0	0	0	0	0	197
08:00	16	34	118	213	86	7	1	0	0	0	0	0	0	0	475
09:00	10	8	48	78	26	1	0	0	0	0	0	0	0	0	171
10:00	15	26	46	66	27	1	0	0	0	0	0	0	0	0	181
11:00	18	12	33	69	24	4	1	0	0	0	0	0	0	0	161
12 PM	11	10	47	112	49	5	0	0	0	0	0	0	0	0	234
13:00	12	18	57	113	53	10	0	0	0	0	0	0	0	0	263
14:00	7	15	70	119	64	5	0	0	0	0	0	0	0	0	280
15:00	9	17	87	157	78	5	0	0	0	0	0	0	0	0	353
16:00	9	9	84	119	79	11	0	0	0	0	0	0	0	0	311
17:00	9	12	87	130	61	7	0	0	1	0	0	0	0	0	307
18:00	15	17	71	106	49	6	0	0	0	0	0	0	0	0	264
19:00	10	19	64	66	29	3	1	0	0	0	0	0	0	0	192
20:00	9	12	59	55	19	3	0	0	0	0	0	0	0	0	157
21:00	1	5	28	65	20	3	1	0	0	0	0	0	0	0	123
22:00	5	4	24	29	13	3	0	0	0	0	0	0	0	0	78
23:00	2	2	12	20	8	0	0	0	0	0	0	0	0	0	44
Total	184	260	1020	1668	754	86	5	0	1	0	0	0	0	0	3978
Grand Total	184	260	1020	1668	754	86	5	0	1	0	0	0	0	0	3978
Statistics		50th P 85th P 95th P an Speed(MPH Pac Numbe	Percentile : Percentile : Percentile : Percentile : Average) : ce Speed : r in Pace : t in Pace :	20 M 26 M 31 M 34 M 26 M 21-30 M 26 67.0	PH PH PH PH 588										
	Number of \ Percent of \	/ehicles >	55 MPH :	-	0 0%										

City of Lawnd 147th Street	lale						PO Box 1		C.						Page 1
	Avenue - Praii	rie Avenue					(951) 268-0								LND016
24 Hour Direc	ctional Speed					email: cou	nts@count	sunlimited.c	om					Site Code:	141-24363
Eastbound															
Start	1	16	21	26	31	36	41	46	51	56	61	66	71	76	
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
04/24/24	1	0	3	1	0	0	0	0	0	0	0	0	0	0	5
01:00	0	1	9	3	0	0	0	0	0	0	0	0	0	0	13
02:00	0	1	6	1	0	0	0	0	0	0	0	0	0	0	8
03:00	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2
04:00	0	2	7	8	1	0	1	0	0	0	0	0	0	0	19
05:00	0	2	6	2	1	0	0	0	0	0	0	0	0	0	11
06:00	4	13	20	14	1	0	0	0	0	0	0	0	0	0	52
07:00	4	11	32	21	0	0	0	0	0	0	0	0	0	0	68
08:00	10	39	87	31	0	0	0	0	0	0	0	0	0	0	167
09:00	1	19	37	13	2	0	0	0	0	0	0	0	0	0	72
10:00	7	18	28	15	2	0	0	0	0	0	0	0	0	0	70
11:00	11	15	40	13	2	0	0	0	0	0	0	0	0	0	81
12 PM	3	21	42	27	3	0	0	0	0	0	0	0	0	0	96
13:00	5	9	65	35	3	0	0	0	0	0	0	0	0	0	117
14:00	5	8	62	46	8	0	0	0	Ō	Ō	0	Ō	Ō	0	129
15:00	9	36	123	53	6	1	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	228
16:00	3	15	96	70	4	4	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	192
17:00	0	16	97	71	7	1	Õ	Õ	0	0 0	Ő	Õ	0	0 0	192
18:00	6	10	54	56	10	ò	Ő	0 0	0	0	0	0 0	Ő	0	136
19:00	2	6	39	36	7	õ	Ő	õ	0	0 0	0	õ	0 0	0	90
20:00	2	9	36	25	3	0	0	0	0	0	0	0	0	0 0	75
20:00	2	6	22	18	1	1	0	0	0	0	0	0	0	0	50
22:00	1	2	14	8	3	3	0	0	0	0	0	0	0	0	31
23:00	0	3	16	8	1	0	0	0	0	0	0	0	0	0	28
Total	76	262	942	575	66	10	1	0	0	0	0	0	0	0	1932
Total	10	202	342	575	00	10	I	0	0	0	0	0	0	0	1952
Grand Total	76	262	942	575	66	10	1	0	0	0	0	0	0	0	1932
Statistics	Mea 10 Number of \ Percent of \	50th P 85th P 95th P an Speed(/ MPH Pac Number Percent /ehicles >	e Speed : r in Pace : t in Pace : 55 MPH :	19 MP 23 MP 28 MP 29 MP 24 MP 21-30 MP 151 78.59	H H H 7 % 0										

City of Lawnd 147th Street							PO Box 1 Corona, CA	92878	C.						Page 2
B/ Eastwood / 24 Hour Direc Westbound						email: cou	(951) 268-0 ints@count	sunlimited.c	om					Site Code:	LND016 141-24363
		16	04		24	20	4.4	40	F 4	50	C1		74	70	
Start	1		21	26	31	36	41	46	51	56	61	66	71	76	Tatal
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
04/24/24	0	4	6	4	0	0	0	0	0	0	0	0	0	0	14
01:00	0	2	2	4	0	0	0	0	0	0	0	0	0	0	8
02:00	0	2	2	0	0	0	0	0	0	0	0	0	0	0	4
03:00	1	0	1	2	0	0	0	0	0	0	0	0	0	0	4
04:00	0	0	4	1	1	0	0	0	0	0	0	0	0	0	6
05:00	1	1	5	2	0	0	0	0	0	0	0	0	0	0	9
06:00	6	8	20	5	1	0	0	0	0	0	0	0	0	0	40
07:00	2	10	51	15	1	0	0	0	0	0	0	0	0	0	79
08:00	21	110	126	20	2	0	0	0	0	0	0	0	0	0	279
09:00	7	17	55	15	1	1	0	0	0	0	0	0	0	0	96
10:00	12	27	35	8	0	0	0	0	0	0	0	0	0	0	82
11:00	25	27	21	1	0	0	0	0	0	0	0	0	0	0	74
12 PM	10	27	41	13	1	0	0	0	0	0	0	0	0	0	92
13:00	12	37	44	5	0	0	0	0	0	0	0	0	0	0	98
14:00	1	39	73	12	0	0	0	0	0	0	0	0	0	0	125
15:00	6	52	86	18	3	0	1	0	0	0	0	0	0	0	166
16:00	10	35	71	25	0	0	0	0	0	0	0	0	0	0	141
17:00	4	24	78	20	0	0	0	0	0	0	0	0	0	0	126
18:00	8	25	55	20	0	0	0	0	0	0	0	0	0	0	108
19:00	3	27	50	8	1	0	0	0	0	0	0	0	0	0	89
20:00	3	31	44	5	0	0	0	0	0	0	0	0	0	0	83
21:00	6	18	26	7	0	0	0	0	0	0	0	0	0	0	57
22:00	2	13	28	4	0	0	0	0	0	0	0	0	0	0	47
23:00	2	11	12	1	0	0	0	0	0	0	0	0	0	0	26
Total	142	547	936	215	11	1	1	0	0	0	0	0	0	0	1853
Grand Total	142	547	936	215	11	1	1	0	0	0	0	0	0	0	1853
Statistics	Меа 10	50th P 85th P 95th P an Speed(<i>F</i> MPH Pac	ercentile : ercentile : ercentile : ercentile : Average) : e Speed : in Pace :	16 MF 21 MF 24 MF 28 MF 21 MF 16-25 MF 148	2H 2H 2H 2H 2H										
	Number of \ Percent of \	/ehicles > {		80.0 0.0	0										

City of Lawn	dale						PO Box 1 orona, CA		C.						Page 3
147th Street	Avenue - Prail	ria Avanua					(951) 268-6								LND016
	ctional Speed							sunlimited.c	om					Site Code:	
	l, Westbound														
Start	1	16	21	26	31	36	41	46	51	56	61	66	71	76	
Time	15	20	25	30	35	40	45	50	55	60	65	70	75	999	Total
04/24/24	1	4	9	5	0	0	0	0	0	0	0	0	0	0	19
01:00	0	3	11	7	0	0	Ō	Ō	Ō	Ō	Ō	0	Ō	Ō	21
02:00	0	3	8	1	0	0	0	0	0	0	0	0	0	0	12
03:00	1	0	2	2	1	0	Ō	Ō	Ō	Ō	Ō	0	Ō	Ō	6
04:00	0	2	11	9	2	0	1	Ō	0	0	0	0	0	0	25
05:00	1	3	11	4	1	Õ	0 0	Ő	Õ	Õ	Õ	Õ	Õ	Õ	20
06:00	10	21	40	19	2	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	92
07:00	6	21	83	36	1	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	Õ	147
08:00	31	149	213	51	2	Õ	Ő	Ő	õ	õ	õ	õ	0 0	Õ	446
09:00	8	36	92	28	3	1	0 0	Ő	Ő	0	0	0	0	0 0	168
10:00	19	45	63	23	2	Ō	0	Ő	0	Ő	Ő	õ	0	0	152
11:00	36	42	61	14	2	Õ	Õ	Ő	Õ	Ő	õ	õ	Õ	Õ	155
12 PM	13	48	83	40	4	õ	0	Ő	0	Ő	Ő	õ	0	0	188
13:00	17	46	109	40	3	Õ	0	0	0	0	0 0	0 0	0	0	215
14:00	6	47	135	58	8	Ő	0	0	0	0	0	0	0	0	254
15:00	15	88	209	71	9	1	1	0	0	0	0 0	0	0	0	394
16:00	13	50	167	95	4	4	0	0	0	0	0	0	0	0	333
17:00	4	40	175	91	7	1	0	0	0	0	0	0	0	0	318
18:00	14	35	109	76	10	0	0	0	0	0	0	0	0	0	244
19:00	5	33	89	44	8	0	0	0	0	0	0	0	0	0	179
20:00	5	40	80	30	3	0	0	0	0	0	0	0	0	0	158
20.00	8	24	48	25	1	1	0	0	0	0	0	0	0	0	107
22:00	3	15	40	12	3	3	0	0	0	0	0	0	0	0	78
23:00	2	14	28	9	1	0	0	0	0	0	0	0	0	0	54
	218	809	1878	790	77	11	2	0	0	0	0	0	0	0	3785
10101	210	009	1070	730		11	Z	0	0	0	0	0	0	0	3705
Grand Total	218	809	1878	790	77	11	2	0	0	0	0	0	0	0	3785
Statistics		50th F 85th F 95th F an Speed(MPH Pac Numbe Percen √ehicles >	r in Pace : t in Pace : 55 MPH :	17 MPI 22 MPI 26 MPI 29 MPI 22 MPI 16-25 MPI 268 71.09 0.09	H H H H 7 6 0										



APPENDIX E COLLISION HISTORY



Crash Details for: Case ID 8845405 Crash Information

County	Los Angeles						
City	Lawno	dale					
Date & Time (M/D/Y)	03/14	/2019 11:30					
Location (Intersection)	147th	St & Hawthorn Bl					
Dist. & Dir. from Intersection	290.0	0 ft East					
State Highway	No						
Geocoded Location	33.8982735, -118.351799						
Type of Crash	G - Ve	ehicle/Pedestrian					
Motor Vehicle Involved With	B - Pe	edestrian					
Crash Severity	3 - Inj	ury (Other Visible)					
PCF Violation Category	07 - U	Insafe Lane Change					
Weather	B - Cl	oudy					
Alcohol Involved	No						
Pedestrian Crash	Yes	Bicycle Crash	No				
Motorcycle Crash	No Truck Crash No						

Map View



Street View



Parties: 3

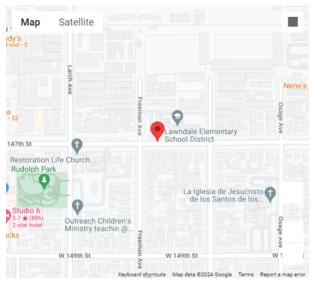
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	East	B - Proceeding Straight
2	2 - Pedestrian	N - Pedestrian	No	North	Not Stated
3	2 - Pedestrian	N - Pedestrian	No	North	Not Stated

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	3 - Pedestrian	M - Male	39	6 - Suspected Minor Injury
3	3 - Pedestrian	M - Male	38	6 - Suspected Minor Injury

Crash Details for: Case ID 8875319 Crash Information

County	Los A	ngeles				
City	Lawno	dale				
Date & Time (M/D/Y)	05/09	/2019 20:18				
Location (Intersection)	147th	St & Freeman Av				
Dist. & Dir. from Intersection	117.0	0 ft East				
State Highway	No					
Geocoded Location	33.8982811, -118.3485489					
Type of Crash	A - He	ead-On				
Motor Vehicle Involved With	C - O1	her Motor Vehicle				
Crash Severity	4 - Inj	ury (Complaint of Pain)				
PCF Violation Category	05 - V	/rong Side of Road				
Weather	A - Cl	ear				
Alcohol Involved	No					
Pedestrian Crash	No	Bicycle Crash	No			
Motorcycle Crash	No Truck Crash No					

Map View



Street View



Parties: 2

Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	East	Q - Traveling Wrong Way
2	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	No	West	M - Other Unsafe Turning

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
1	1 - Driver	M - Male	19	7 - Possible Injury
1	2 - Passenger	F - Female	21	7 - Possible Injury
2	1 - Driver	F - Female	20	7 - Possible Injury

Crash Details for: Case ID 8982701 Crash Information

County	Los A	ngeles	
City	Lawn	dale	
Date & Time (M/D/Y)	09/08/2019 22:30		
Location (Intersection)	147th	St & Larch Av	
Dist. & Dir. from Intersection	33.00 ft East		
State Highway	No		
Geocoded Location	33.8982811, -118.3501892		
Type of Crash	C - Rear End		
Motor Vehicle Involved With	C - Other Motor Vehicle		
Crash Severity	3 - Inj	ury (Other Visible)	
PCF Violation Category	04 - F	ollowing Too Closely	
Weather	A - Clear		
Alcohol Involved	No		
Pedestrian Crash	No	Bicycle Crash	No
Motorcycle Crash	No	Truck Crash	No

Map View



Street View



Parties: 2

Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	D - Pickup or Panel Truck	Yes	West	B - Proceeding Straight
2	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	No	West	A - Stopped

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	1 - Driver	M - Male	24	6 - Suspected Minor Injury

Crash Details for: Case ID 8983838 Crash Information

County	Los A	ngeles	
City	Lawno	dale	
Date & Time (M/D/Y)	09/25/2019 18:35		
Location (Intersection)	Osage Av & 147th St		
Dist. & Dir. from Intersection	4.00 ft North		
State Highway	No		
Geocoded Location	33.8982697, -118.3461685		
Type of Crash	H - Other		
Motor Vehicle Involved With	G - Bicycle		
Crash Severity	3 - Inj	ury (Other Visible)	
PCF Violation Category	12 - T	raffic Signals and Signs	
Weather	A - Clear		
Alcohol Involved	No		
Pedestrian Crash	No	Bicycle Crash	Yes
Motorcycle Crash	No	Truck Crash	No

Map View



Street View



Parties: 2

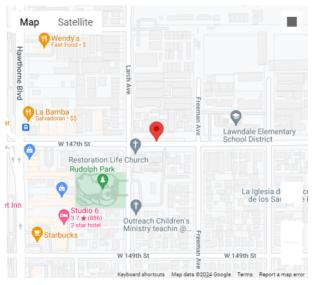
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	West	D - Making Right Turn
2	4 - Bicyclist	L - Bicycle	No	East	B - Proceeding Straight

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	4 - Bicyclist	M - Male	17	6 - Suspected Minor Injury

Crash Details for: Case ID 9058271 Crash Information

County	Los Angeles			
City	Lawno	dale		
Date & Time (M/D/Y)	05/01/2020 10:59			
Location (Intersection)	147th	St & Larch Av		
Dist. & Dir. from Intersection	178.00 ft East			
State Highway	No			
Geocoded Location	33.8982811, -118.3497162			
Type of Crash	H - Other			
Motor Vehicle Involved With	G - Bicycle			
Crash Severity	3 - Inj	ury (Other Visible)		
PCF Violation Category	09 - A	utomobile Right of Way		
Weather	A - Clear			
Alcohol Involved	No			
Pedestrian Crash	No	Bicycle Crash	Yes	
Motorcycle Crash	No	Truck Crash	No	

Map View



Street View



Parties: 2

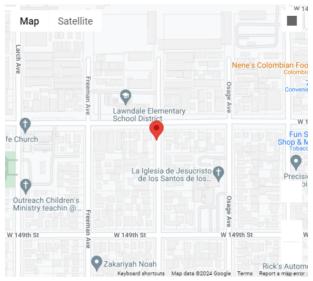
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	D - Pickup or Panel Truck	No	West	B - Proceeding Straight
2	4 - Bicyclist	L - Bicycle	Yes	South	L - Entering Traffic

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	4 - Bicyclist	M - Male	8	6 - Suspected Minor Injury

Crash Details for: Case ID 9123516 Crash Information

County	Los A	Los Angeles				
City	Lawno	dale				
Date & Time (M/D/Y)	07/01	/2020 06:41				
Location (Intersection)	Eastwood Av & 147th St					
Dist. & Dir. from Intersection	115.00 ft South					
State Highway	No					
Geocoded Location	33.8979645, -118.3475494					
Type of Crash	C - Rear End					
Motor Vehicle Involved With	E - Pa	arked Motor Vehicle				
Crash Severity	3 - Inj	ury (Other Visible)				
PCF Violation Category	08 - Ir	nproper Turning				
Weather	B - Cloudy					
Alcohol Involved	No					
Pedestrian Crash	No	Bicycle Crash	No			
Motorcycle Crash	No Truck Crash N					

Map View



Street View



Parties: 3

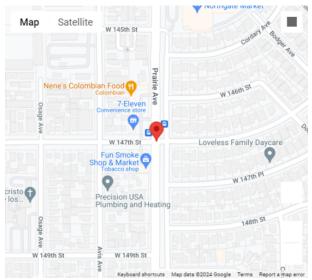
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	South	B - Proceeding Straight
2	3 - Parked Vehicle	D - Pickup or Panel Truck	No	-	O - Parked
3	3 - Parked Vehicle	A - Passenger Car/Station Wagon	No	-	O - Parked

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
1	2 - Passenger	F - Female	3	0 - No Injury
1	1 - Driver	F - Female	42	6 - Suspected Minor Injury

Crash Details for: Case ID 9125227 Crash Information

County	Los Angeles				
City	Lawndale				
Date & Time (M/D/Y)	06/20/2020 14:00				
Location (Intersection)	147th	St & Prairie Av			
Dist. & Dir. from Intersection	At Intersection				
State Highway	No				
Geocoded Location	33.8982811, -118.3438492				
Type of Crash	D - Broadside				
Motor Vehicle Involved With	C - Other Motor Vehicle				
Crash Severity	3 - Injury (Other Visible)				
PCF Violation Category	12 - Traffic Signals and Signs				
Weather	A - Clear				
Alcohol Involved	No				
Pedestrian Crash	No	Bicycle Crash	No		
Motorcycle Crash	No	Truck Crash	No		

Map View



Street View



Parties: 2

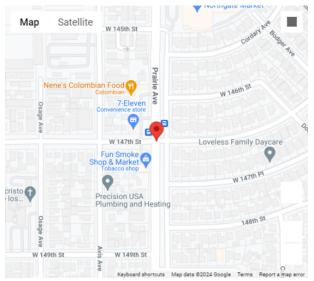
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	No	South	B - Proceeding Straight
2	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	No	East	B - Proceeding Straight

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
1	1 - Driver	M - Male	81	6 - Suspected Minor Injury
2	2 - Passenger	F - Female	46	0 - No Injury
2	2 - Passenger	Not Stated	998	0 - No Injury

Crash Details for: Case ID 9219013 Crash Information

County	Los Angeles				
City	Lawndale				
Date & Time (M/D/Y)	12/10/2020 15:55				
Location (Intersection)	Prairie	e Av & W 147th St			
Dist. & Dir. from Intersection	3.00 ft South				
State Highway	No				
Geocoded Location	33.8982735, -118.3438492				
Type of Crash	G - Vehicle/Pedestrian				
Motor Vehicle Involved With	B - Pedestrian				
Crash Severity	3 - Injury (Other Visible)				
PCF Violation Category	10 - Pedestrian Right of Way				
Weather	A - Clear				
Alcohol Involved	No				
Pedestrian Crash	Yes	Bicycle Crash	No		
Motorcycle Crash	No	Truck Crash	No		

Map View



Street View



Parties: 2

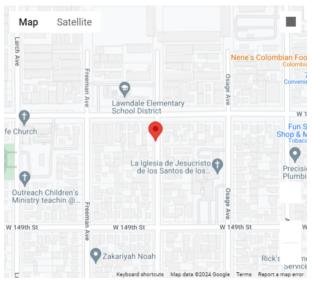
Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	South	E - Making Left Turn
2	2 - Pedestrian	N - Pedestrian	No	East	Not Stated

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	3 - Pedestrian	M - Male	40	6 - Suspected Minor Injury

Crash Details for: Case ID 9258684 Crash Information

County	Los Angeles				
City	Lawndale				
Date & Time (M/D/Y)	03/20/2021 17:05				
Location (Intersection)	Eastw	vood Av & 147th St			
Dist. & Dir. from Intersection	168.00 ft South				
State Highway	No				
Geocoded Location	33.8978195, -118.3475494				
Type of Crash	H - Other				
Motor Vehicle Involved With	C - Other Motor Vehicle				
Crash Severity	3 - Injury (Other Visible)				
PCF Violation Category	21 - Unsafe Starting or Backing				
Weather	A - Clear				
Alcohol Involved	No				
Pedestrian Crash	Yes	Bicycle Crash	No		
Motorcycle Crash	No	Truck Crash	No		

Map View



Street View



Parties: 3

Party Number	Party Type	Statewide Vehicle Type	At Fault	Party Direction	Movement Preceding Collision
1	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	Yes	West	G - Backing
2	1 - Driver (including Hit and Run)	A - Passenger Car/Station Wagon	No	South	A - Stopped
3	2 - Pedestrian	N - Pedestrian	No	South	Not Stated

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
1	2 - Passenger	M - Male	23	0 - No Injury
1	2 - Passenger	M - Male	1	0 - No Injury

Party Number	Victim Role	Victim Gender	Victim Age	Victim Degree of Injury
2	2 - Passenger	M - Male	11	0 - No Injury
2	2 - Passenger	M - Male	1	0 - No Injury
3	3 - Pedestrian	M - Male	36	6 - Suspected Minor Injury



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Gregory M. Murphy, City Attorney Diane Parsley, Executive Assistant Raylette Felton, Deputy City Manager/Director of Human Resources
SUBJECT:	Further Discussion on Establishing an Annual Festival Recognizing Hispanic- American Contributions to the Community and the Creation of an Ad Hoc Subcommittee

BACKGROUND

Councilmember Francisco Talavera requested that an item to be placed on the agenda to discuss the establishment of an annual festival recognizing Hispanic-American contributions to the community and an Ad Hoc Subcommittee to plan and organize the event. At its regular City Council meeting on May 5, 2025, City Council held a discussion on the matter and received public comment. The City Attorney's office was asked to research legal issues related to equal protection in implementing such a festival and the duties of a local jurisdiction that offers a cultural festival.

STAFF REVIEW

A number of departments and staff organize a variety of special and significant events and community meetings every year. Some of those include the following: Youth in Government Day, Easter Egg Hunt, Clean Up Week, Youth Day Parade, Memorial Day Ceremony, Health & Safety Event featuring the Pet Fair, Spring Music Festival, National Night Out, Blues Festival, Halloween Haunt, Field of Honor Flag Display, Angel Tree Lighting, Neighborhood Watch meetings, and Coffee with a Cop meetings.

LEGAL REVIEW

The City Attorney's Office researched and analyzed issues raised by the City Council during the May 5th discussion. As an initial point, Constitutional concerns are not created by the expenditure of City funds for a cultural festival. To put it another way, the expenditure of funds on a festival celebrating one culture does not create a requirement that the jurisdiction spend funds on every culture or even every culture that has a presence in the jurisdiction. A different conclusion would be reached if the festival were open only to members of the culture being celebrated; the City has a duty to make its events and programs open to all persons equally. The City Attorney's office does not weigh in on policy matters, but can represent that the policy options considered by the City Council at its last meeting do not raise legal concerns.

FISCAL IMPACT

This item has not been budgeted for in the upcoming Fiscal Year 25-26 Budget process. Councilmember Talavera suggested that the Ad Hoc Committee could explore sponsorship opportunities by reaching out to vendors and local businesses. Depending on the scope of such a festival, an appropriation from the General Fund may be required to fully support a new city event including staff resources.

RECOMMENDATION

Staff recommends that the City Council 1.) discuss establishing a new annual Hispanic-American Contribution festival; 2.) discuss establishing an Ad Hoc Subcommittee to plan and organize the new event; and/or 3.) provide further direction to staff.



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

SUBJECT:	Report of Attendance at Meetings
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
FROM:	Dr. Sean M. Moore, City Manager
TO:	Honorable Mayor and City Council
DATE:	May 19, 2025

No supporting documentation was forwarded to the City Clerk Department for this item.



CITY OF LAWNDALE

14717 BURIN AVENUE, LAWNDALE, CALIFORNIA 90260 PHONE (310) 973-3200 ♦ www.lawndalecity.org

DATE:	May 19, 2025
TO:	Honorable Mayor and City Council
FROM:	Dr. Sean M. Moore, City Manager
PREPARED BY:	Vanesa Alvarez, Administrative Assistant
SUBJECT:	Conference with Legal Counsel – Existing Litigation

The City Council will conduct a closed session, pursuant to Government Code section 54956.9(d)(1), to discuss existing litigation: Name of Case: City of Lawndale v. LA Investment, LLC (LA Superior Court Case No. 20TRCV00065).