



AGENDA
HALTOM CITY COUNCIL SPECIAL MEETING
Council Chambers - City Hall, 4801 Haltom Road
Haltom City, Texas 76117
Budget Work Shop – 3:00 P.M.
Thursday, August 7, 2025

CALL TO ORDER

WORKSHOP/ACTION ITEMS

1. CCPD Budget
Consideration and/or action to approve the Public Hearing date for the FY2026 CCPD budget. (S. Johnson)
2. Proposed FY2026 Budget
Presentation and/or action regarding the proposed FY2026 budget and set public hearing date. (R. Phelps, S. Johnson)
3. Preliminary Property Tax Rate
Consideration and/or action for setting the preliminary tax rate for the FY2026 budget and schedule a public hearing date. (R. Phelps, S. Johnson)

CITIZENS FORUM

This time is allowed for citizens to ask questions or provide input concerning the FY Proposed Budget and Preliminary Tax Rate.

ADJOURNMENT

CERTIFICATION

I, IMELDA RODRIGUEZ, CITY SECRETARY OF THE CITY OF HALTOM CITY, TEXAS, DO HEREBY CERTIFY THAT THE ABOVE AGENDA WAS POSTED ON THE OFFICIAL BULLETIN BOARDS IN CITY HALL ON THIS THE 4th DAY OF August 2025, AT 5:00 P.M., WHICH IS A PLACE READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THAT SAID NOTICE WAS POSTED IN ACCORDANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE.

IMELDA B. RODRIGUEZ, CITY SECRETARY

I CERTIFY THAT THE ATTACHED NOTICE AND AGENDA OF ITEMS TO BE CONSIDERED BY THE CITY COUNCIL WAS REMOVED BY ME FROM THE CITY HALL BULLETIN BOARD ON _____ DAY OF _____, 2025.

Name: _____ Title: _____

This facility is wheelchair accessible. Handicapped parking spaces are available. Request for sign interpretative services must be made 48 hours ahead of the meeting. To make arrangements call 817-222-7754.

Rodriguez

Date Posted: August 4, 2025