



AGENDA

HALTOM CITY COUNCIL REGULAR MEETING

Council Chambers, City Hall, 4801 Haltom Road

Haltom City, Texas, 76117

Work Session – 6:00 P.M. Regular Session – 7:00 P.M.

Monday, August 25, 2025

CALL TO ORDER (General Comments) 6:00 P.M.

EXECUTIVE SESSION

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, appointments process and rules of procedure for boards and commissions, drone regulations, cemetery maintenance, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.

SECTION 551.087 – Deliberation Regarding Economic Development Negotiations – Deliberation regarding financial or other incentives to a business prospect.

ANNOUNCEMENTS/EVENTS – Displayed on a Scrolling Banner during executive session.

RECONVENE TO OPEN SESSION/WORKSESSION

Review and discuss items on Regular Agenda.

REGULAR SESSION - CALL TO ORDER - 7:00 P.M.

INVOCATION & PLEDGE OF ALLEGIANCE - Council Member Ollie Anderson

VISITOR / CITIZENS FORUM

This time is for any person to address the Council on any item that is posted on the agenda, except for items posted as public hearings which allow persons to speak when that agenda item is called. This is also the time for persons to speak to the Council about any matters that are not posted on the agenda. Please submit a completed Speaker's Request Form to the City Secretary and follow the instructions listed on the form. The Council cannot discuss, debate, or take formal action on any non-agenda issue brought forth, as it is not a posted agenda item in accordance with the open meetings law.

PROCLAMATION(S)/RECOGNITION(S)

1. PROCLAMATION - National Senior Center Month

Proclamation and Certificates of Recognition to be presented to the Haltom City Senior Center - Class Teachers.
(B. Arthur)

2. CERTIFICATE - Mid-Cities Christmas Providers

The City of Haltom City is being presented with a certificate for their support to families during the Christmas Season Holiday. (K. Brown)

CONSENT AGENDA

3. MINUTES

Consideration and/or action regarding approval of the Minutes of the August 7, 2025 Special and August 11, 2025 Regular Meetings. (I. Rodriguez)

4. ORDINANCE NO. 2025-024-01 - Amusement Machines (2 ND Reading)

Consideration and/or action to approve ordinance regarding Amusement Machines to prohibit amusement redemption machines, gaming devices, and game rooms. (I. Rodriguez)

5. RESOLUTION NO. R-2025-012-03 - Signatories - No Updates

Consideration and/or action regarding approval of resolution designating the authorized signatories for all City financial transactions. (S. Johnson)

REGULAR AGENDA

6. INTERLOCAL AGREEMENT- (Updated) North East Fire Department Association (NEFDA)

Consideration and/or approval of an update to the Interlocal Agreement for the North East Fire Department Association (NEFDA). (B. Jacobs)

7. RATE ADJUSTMENT - Waste Connections

Consideration and/or action to approve the requested rate adjustments with Waste Connections. (S. Johnson)

8. RESOLUTION NO. R-2025-013-03 - Atmos RRM Rate Tariffs

Consideration and/or action to approve resolution regarding the approval of the Rate Review Mechanism (RRM) Rate Tariffs approved by the Atmos Cities Steering Committee (ACSC). (S. Johnson)

9. RESOLUTION NO. R-2025-014-03- Fee Schedule

Consideration and/or action regarding approval of a resolution amending the fee schedule. (S. Johnson)

10. RESOLUTION NO. R-2025-015-03 - Annual Review of the Investment Policy

Consideration and/or action regarding approval of the resolution amending the Investment Policy. (S. Johnson)

11. ORDINANCE NO. O-2025-025-15 CU-003-25 (1ST Reading)

Conduct a PUBLIC HEARING and consideration and/or action to approve an ordinance for the application of Silvia Martinez for a Conditional Use Permit request for a Nondepository Financial Institution in the "C-3" Commercial District, on Block 11, 1R, of the G.W. Burkitt's Subdivision, being approximately 2.9199 acres of land, locally known as 4033 East Belknap Street, Suite 110. (G. Batchelor)

12. LAND PURCHASE CONTRACT EXTENSION

Consideration and or action to approve an amendment to extend the current sales contract regarding 5319 Glenview. (R. Phelps)

FUTURE AGENDA ITEMS

Consideration and/or possible action to approve items to be placed on future agendas.

13. ITEM(S)

BOARDS / COMMISSIONS / COMMITTEES

- RESIGNATIONS – Consider approval of resignations.
- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.

14. RESIGNATION

Consider the resignation of Lisa Mais (Place 2) from the Ethics Commission.

15. APPOINTMENT

Consider the appointment of Ariel Olivencia (Alternate Place 1) to the Zoning Board of Adjustments.

16. REAPPOINTMENT

Consider the reappointment of Jim Sutton (Place 3) to the Ethic Commission.

17. REAPPOINTMENT

Consider the reappointment of Don LeMaster (Place 4) to the Ethics Commission.

18. REAPPOINTMENT

Consider the reappointment of Carl Anthony (Place 5) to the Ethics Commission.

EXCUSED ABSENCE OF COUNCIL MEMBERS

Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a). Attendance Requirements of the Haltom City Charter.

19. ATTENDANCE REQUIREMENTS

EXECUTIVE SESSION - Reconvene to Regular Session

Take any action deemed necessary as a result of the Executive Session

20. ACTION(S) TAKEN.

ADJOURNMENT

CERTIFICATION

I, IMELDA RODRIGUEZ, CITY SECRETARY OF THE CITY OF HALTOM CITY, TEXAS, DO HEREBY CERTIFY THAT THE ABOVE AGENDA WAS POSTED ON THE OFFICIAL BULLETIN BOARDS IN CITY HALL ON THIS THE 21ST DAY OF AUGUST 2025, BY 5:00 P.M., WHICH IS A PLACE READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THAT SAID NOTICE WAS POSTED IN ACCORDANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE.

IMELDA B. RODRIGUEZ, CITY SECRETARY

I CERTIFY THAT THE ATTACHED NOTICE AND AGENDA OF ITEMS TO BE CONSIDERED BY THE CITY COUNCIL WAS REMOVED BY ME FROM THE CITY HALL BULLETIN BOARD ON _____ DAY OF _____, 2025.

Name: _____ Title: _____

This facility is wheelchair accessible. Handicapped parking spaces are available. Request for sign interpretative services must be made 48 hours ahead of the meeting. To make arrangements call 817-222-7754.



Date Posted: August 21, 2025

CITY COUNCIL MEMORANDUM

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: City Secretary

Subject: MINUTES

BACKGROUND

City Council Special Meeting was held on August 7 and a Regular Meeting was held on August 11, 2025.

FISCAL IMPACT

None.

Attachment:

Minutes

Attachments

[080725 BWS.pdf](#)

[081125.pdf](#)

MINUTES
HALTOM CITY COUNCIL SPECIAL MEETING
BUDGET WORKSHOP
August 7, 2025

A Special Meeting was held by the City Council of the City of Haltom City, Texas, on Thursday, August 7, 2025, at 3:00 p.m. in the Council Chambers at City Hall, 4801 Haltom Road, Haltom City, Texas, 76117, with the following members present:

Mayor An Truong
Deputy Mayor Pro Tem Kyle Hantz
Council Place 3 Ollie Anderson
Council Place 5 Troy Dunn

Mayor Pro Tem Don Cooper
Council Place 1 Lin Thompson
Council Place 4 Scott Lindgren
Council Place 6 Dana Coffman

Absent: None

Staff Present: Rex Phelps, City Manager (CM); Sidonna Foust, Assistant City Manager (ACM); Imelda B. Rodriguez, City Secretary (CS); Stormy Johnson, Finance Director, (FDO); Selina McBeth, Assistant Finance Director (AFD); Hikmat Qaddoura, Budget Manager (BM); Elise Loftis, Assistant Finance Director/Controller (AFDC); Brian Jacobs, Fire Chief (FC); Ronald Foreman, Police Captain (PC); Toni Beckett, Human Resources Director (HRD); Glenna Batchelor, Planning and Community Development Director (PCDD); Dave Klopfenstein, IT Director (ITD); Gregory Van Nieuwenhuize, Public Works Director (PWD), Robert Briggs, Economic Development Director (EDD); Erica M. Gills, Library Director (LB); Christi Pruitt, Parks and Recreation Director (PRD); and Nicholas L. Ballard, Communications & Marketing Specialist (CMS).

CALL TO ORDER

WORKSHOP/ACTION ITEMS

City Manager Phelps briefed the Council on the proposed FY 2026 budget, emphasizing that it is a balanced budget, and has the lowest tax rate in 20 years. Finance Director Johnson delivered a comprehensive presentation, providing in-depth analysis and responding to key questions from the City Council. The presentation addressed the following topics:

- Budget Timeline
- Operating and Capital Fund Summaries
- General Fund – Revenues and Expenditures
- General Fund – Fund Balance
- Retirement Benefits Updates
- IT Internal Service Fund
- Internal Service Fund
- Debt Service
- Capital Projects
- Water and Sewer Fund – Revenues and Expenditures
- Water and Sewer Fund – Fund Balance
- Drainage Fund – Revenues and Expenditures

- Drainage Fund – Fund Balance
- Tax Rate Discussion
- Property Values
- Rate Structure – Two Components of the Rate
- Tax Rate Options

CITIZENS FORUM

This time is allowed for citizens to ask questions or provide input concerning the FY Proposed Budget and Preliminary Tax Rate, but not for deliberation.

None

1. CCPD Budget

Consideration and/or action to approve a Public Hearing date for the FY2026 CCPD budget. (S. Johnson)

FD Johnson proposed the date of Monday, August 11, 2025, for the public hearing.

CM Dunn moved to approve the public hearing date, seconded by **CM Coffman**. **The vote was unanimous. Motion carried.**

2. Proposed FY2026 Budget

Presentation and/or action regarding the proposed FY2026 budget and set public hearing date. (R. Phelps, S. Johnson)

FD Johnson proposed the date of Tuesday, September 2, 2025, for the public hearing. CM Phelps clarified for the record stated that they are only setting the public hearing date.

CM Lindgren moved to approve the public hearing date, seconded by **CM Anderson**. **The vote was unanimous. Motion carried.**

3. Preliminary Property Tax Rate

Consideration and/or action for setting the preliminary tax rate for the FY2026 budget and schedule a public hearing date. (R. Phelps, S. Johnson)

FD Johnson proposed the date of Tuesday, September 2, 2025, for the public hearing.

MPT Cooper moved to approve the public hearing date, seconded by **CM Coffman**. **The vote was unanimous. Motion carried.**

ADJOURNMENT

Mayor Truong adjourned the meeting at 4:07 p.m.

APPROVED BY:

Dr. An Truong, Mayor

RESPECTFULLY SUBMITTED BY:

Imelda B. Rodriguez, City Secretary

MINUTES
HALTOM CITY COUNCIL REGULAR MEETING
August 11, 2025

A Regular Meeting was held by the City Council of the City of Haltom City, Texas, on Monday, August 11, 2025, at 6:00 p.m. in the Council Chambers at City Hall, 4801 Haltom Road, Haltom City, Texas, 76117, with the following members present:

Mayor An Truong
Deputy Mayor Pro Tem Kyle Hantz
Council Place 3 Ollie Anderson
Council Place 5 Troy Dunn

Mayor Pro Tem Don Cooper
Council Place 1 Lin Thompson
Council Place 4 Scott Lindgren
Council Place 6 Dana Coffman

Absent: None

Staff Present: Rex Phelps, City Manager (CM); Sidonna Foust, Assistant City Manager (ACM); Wayn Olson, City Attorney (CA); Imelda B. Rodriguez, City Secretary (CS); Alicia Santos, Assistant City Secretary (ACS); Stormy Johnson, Finance Director, (FDO); Selina McBeth, Assistant Finance Director (AFD); Hikmat Qaddoura, Budget Manager (BM); Brian Jacobs, Fire Chief (FC); Ronald Foreman, Police Captain (PC); Toni Beckett, Human Resources Director (HRD); Glenna Batchelor, Planning and Community Development Director (PCDD); Dave Klopfenstein, IT Director (ITD); David Cummings, Public Works Supervisor (PWS), Autumn Permenter, City Engineer (CE); Robert Briggs, Economic Development Director (EDD); Erica M. Gills, Library Director (LB); and Nicholas L. Ballard, Communications & Marketing Specialist (CMS).

CALL TO ORDER (General Comments) 6:00 PM

EXECUTIVE SESSION

SECTION 551.071 – Consultation with Attorney - The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from the City Attorney about any matters listed on the agenda, open meetings, open records, code of ethics and conflicts of interest, appointments process and rules of procedure for boards and commissions, drone regulations, cemetery maintenance, and pending or contemplated litigation or a settlement offer for the following cases:

- City of Haltom City v. Pecos HFC
- Ponderosa Mobile Home Park
- Logan Rains v. DN Tanks, et. al.

SECTION 551.072 – Deliberation about Real Property - Deliberation regarding the purchase, exchange, lease or value of real property, and property owned or leased by the City.

SECTION 551.087 – Deliberation Regarding Economic Development Negotiations – Deliberation regarding financial or other incentives to a business prospect - regarding 5520 & 5540 NE Loop 820.

ANNOUNCEMENTS/EVENTS – Displayed on a Scrolling Banner during executive session.

RECONVENE TO OPEN SESSION/WORK SESSION

Review and discuss items on the Regular Agenda.

REGULAR SESSION - CALL TO ORDER - 7:00 P.M.

INVOCATION & PLEDGE OF ALLEGIANCE – Deputy Mayor Pro Tem Kyle Hantz

VISITOR / CITIZENS FORUM

This time is for persons to address the Council on agenda items, except items scheduled for public hearings, which have separate comment periods. Speakers may also discuss matters not on the agenda. Submit a Speaker's Request Form to the City Secretary and follow the listed instructions. The Council cannot discuss, debate, or take formal action on non-agenda topics presented, as doing so would violate open meetings law requirements.

Erik Crile approached the Council and discussed and distributed information regarding Tarrant Appraisal District (TAD) values and budget.

Councilwoman Thompson informed and reminded everyone of the upcoming fundraiser to be held on Saturday, August 23, 2025.

CONSENT AGENDA

1. Minutes

Consideration and/or action regarding approval of the Minutes of July 28, 2025, Regular Meeting. (Presented by I. Rodriguez)

CM Dunn moved to approve consent item, seconded by **CM Coffman**. **The vote was unanimous. Motion carried.**

REGULAR AGENDA

2. Sanitary Sewer Lift Station Repairs (Glenview West SS Lift Station)

Consideration and/or action to approve the use of the TIPS-USA Contract #23010401 for Pump Solutions, Inc. for the pump replacements and electrical work at the Glenview West Sanitary Sewer Lift Station. (Presented by D. Cummings)

PWS Cummings briefed the City Council on the sanitary sewer lift station repairs. Staff recommended that the Council approve the use of the TIPS-USA Contract #23010401 for Pump Solutions, Inc. for the pump replacement and electrical work at the Glenview West Sanitary Lift Station in the amount of \$89,564.00. in addition, Staff also recommends the City Manager be expressly authorized to execute any and all change orders within the amounts set by the State and local law. He answered questions from the Council.

CM Hantz moved to approve item 2, seconded by **CM Lindgren**. **The vote was unanimous. Motion carried.**

3. Change Order No. 2 - Ray Drive & Ray Court Improvements Project

Consideration and/or action to approve Change Order No. 2 for the Ray Drive and Ray Court Improvements Project in the amount of \$62,689.50. (Presented by A. Permenter)

CE Permenter briefed the City Council on Change Order No. 2 for improvement project. Staff recommended that the Council approve Change Order No. 2 for Ray Drive and Ray Court Improvements Project to Stabile & Winn, Inc. in the amount of \$62,689.50. She answered questions from the Council.

MPT Cooper moved to approve item 3, seconded by **CM Anderson**. **The vote was unanimous. Motion carried.**

4. Ordinance No. 2025-024-01 - Amusement Machines (1 ST Reading)
Conduct a public hearing and consider the introduction of an ordinance amending Chapter 62, Articles I and III (Occupational Licenses and Regulations – Amusement Machines), to prohibit amusement machines, gambling devices, and game rooms. (Presented by I. Rodriguez)

CS Rodriguez informed the Council of the amendment to the ordinance regarding amusement machines (eight liner- machines) and answered questions from the Council.

Mayor Truong opened the public hearing at 7:29 p.m.

Chad Paige approached the Council and expressed concerns regarding Bingo License – raffle type revenues.

With no further public comments submitted, the hearing was closed at 7:30 p.m.

DMPT Hantz moved to approve Item 4 on first reading, second by **MPT Cooper**. **The vote was unanimous. Motion carried.**

5. Proposed FY2025-2026 Budget
Presentation and/or action regarding the proposed FY2026 budget and tax rate. (Presented by S. Johnson and R. Phelps)

CM Phelps announced that the preliminary tax rate will be set today, along with scheduling the public hearing for August 2, 2025. FD Johnson reviewed the budget timeline, noting that the public hearing and first reading are scheduled for September 2, 2025, with the second reading on September 8, 2025. The recommended preliminary tax rate is the Voter-Approved Rate (VAR) of \$0.557290 per \$100 valuation.

DMPT Hantz moved that the preliminary property tax rate be set at \$0.557290 per \$100 of net taxable value, comprised of Maintenance and Operations (M&O) of \$0.369240 and Interest and Sink of \$0.188050 and a public hearing concerning the preliminary tax rate be held on September 2, 2025, seconded by **CM Dunn**. **The vote was unanimous. Motion carried.**

6. Proposed FY2025-2026 Crime Control and Prevention District (CCPD) Budget
Conduct a public hearing and/or action regarding the proposed FY2026 CCPD budget. (Presented by S. Johnson)

FD Johnson informed the Council that the CCPD Board approved the CCPD budget and its accompanying public hearing during their July 17, 2025, meeting. The budget is scheduled for final approval by ordinance at the September 2, 2025, public hearing. She also provided a detailed breakdown of expenditures and revenues.

Mayor Truong opened the public hearing at 7:39 p.m. With no public comments submitted, the hearing was closed at 7:40 p.m.

CM Coffman moved to approve FY 2025-2026 CCPD Budget, second by **CM Lindgren**. **The vote was unanimous. Motion carried.**

FUTURE AGENDA ITEMS

Consideration and/or possible action to approve items to be placed in future agendas.

7. Item(s) - None

BOARDS/COMMISSIONS/COMMITTEES

- APPOINTMENTS/REAPPOINTMENTS – Consider approval regarding appointments/reappointments.
- RESIGNATIONS – Consider approval of resignations.

8. Resignation(s)

Consider the resignation of Allison Elliott-Roach (Place 8) from the Zoning Board of Adjustments and Sign Board of Appeals. **CM Dunn** moved to approve resignation, seconded by **CM Thompson**. **The vote was unanimous. Motion carried.**

Consider the appointment of Phyliss Martinez (Place 8) to the Zoning Board of Adjustments and Sign Board Appeals. **MPT Cooper** moved to appoint Phyliss Martinez, seconded by **CM Thompson**. **The vote was unanimous. Motion carried.**

EXCUSED ABSENCE OF COUNCIL MEMBERS - Consideration regarding excused absences of Council Members according to Article III, Sec. 3.07 (a). Attendance Requirements of the Haltom City Charter.

9. Attendance Requirements

EXECUTIVE SESSION – Reconvene to Regular Session – Take any action deemed necessary as a result of Executive Session.

10. Action(s) taken.

ADJOURNMENT

Mayor Truong adjourned the meeting at 7:43 p.m.

APPROVED BY:

Dr. An Truong, Mayor

RESPECTFULLY SUBMITTED BY

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: City Secretary

Subject: ORDINANCE NO. 2025-024-01 - Amusement Machines
(2 ND Reading)

BACKGROUND

Following a ruling by the Second Court of Appeals in Fort Worth, electronic gaming machines — including amusement redemption machines commonly known as “eight-liners” — were found to be unconstitutional.

In response, the City seeks to minimize and control the associated negative impacts by protecting the health, safety, and welfare of its residents; preserving the quality of life; preventing urban blight; and safeguarding property values and neighborhood character.

Therefore, in the interest of public health, safety, and welfare, the City finds it necessary to prohibit the operation of amusement redemption machines and/or gambling devices within its jurisdiction.

FISCAL IMPACT

None.

RECOMMENDATION

Staff recommends approval.

ATTACHMENTS

Ordinance

Attachments

[One Liner Ord.8.4.25.pdf](#)

ORDINANCE NO. 2025-024-01

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, AMENDING CHAPTER 62, "OCCUPATIONAL LICENSES AND REGULATIONS," OF THE CODE OF ORDINANCES, CITY OF HALTOM CITY, TEXAS, BY REPEALING AND REPLACING ARTICLE III, "AMUSEMENT MACHINES," TO PROHIBIT AMUSEMENT REDEMPTION MACHINES, GAMBLING DEVICES, AND GAME ROOMS; AND ARTICLE I, "DEFINITIONS," OF CHAPTER 62 TO ADD DEFINITIONS; DIRECTING THE CITY SECRETARY TO NOTIFY PERMIT HOLDERS OF THIS ORDINANCE; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY FOR VIOLATIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Haltom City, Texas (the "City"), is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City ("City Council") has previously required permits for all amusement machines within the City; and

WHEREAS, in *City of Fort Worth v. Rylie*, No. 02-17-00185-CV, Court of Appeals Second Appellate District of Texas, the Second Court of Appeals in Fort Worth found that electronic gaming machines, including amusement redemption machines that are more commonly referred to as "eight-liners," were unconstitutional because they are illegal lotteries that require consideration for a chance to win a prize, and that city ordinances regulating such machines are not preempted by the Texas Occupations Code; and

WHEREAS, the City Council finds that game rooms that operate amusement redemption machines, such as but not limited to eight-liners, can have a deleterious effect on both the existing businesses around them and the surrounding residential areas adjacent to them, causing increased crime, including gambling, theft, criminal trespass, criminal mischief, and burglary; and

WHEREAS, the City Council further finds that game rooms that operate amusement redemption machines have objectionable operational characteristics contributing to urban blight and downgrade the quality of life in the adjacent area; and

WHEREAS, the City Council desires to minimize and control these adverse effects and protect the health, safety, and welfare of the citizens of the City; protect and preserve the quality of life; deter the spread of urban blight; and preserve property values and the character of the surrounding neighborhoods; and

WHEREAS, the City Council has determined that it is in the best interest of the public health, safety, and welfare to prohibit the operation of said amusement redemption machines and/or gambling devices within the City; and

WHEREAS, the City Council has determined it is therefore necessary to remove the permitting process for amusement redemption machines.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

SECTION 1.

Article I, "Definitions," of Chapter 62, "Occupational Licenses and Regulations," of the Code of Ordinances, City of Haltom City, Texas, is hereby amended to read as follows:

“ARTICLE I. - DEFINITIONS

The following definitions shall apply throughout this chapter, unless specifically indicated otherwise

Amusement redemption machine. Any electronic, electro-mechanical, or mechanical contrivance, including sweepstakes machines, designed, made, and adapted solely for bona fide amusement purposes and that by operation of chance or combination of skill and chance affords the user, in addition to any right of replay, an opportunity to receive exclusively non-cash merchandise, prizes, toys, or novelties, or a representation of a value redeemable for those items, that have a wholesale value available from a single play of the game or device of not more than 10 times the amount charged to play the game or device once or \$5, whichever is less. Amusement Redemption Machine does not include:

- (a) A machine that awards the user non-cash merchandise prizes, toys, or novelties solely and directly from the machine, including claw, crane, or other similar machines; or
- (b) A machine from which the opportunity to receive non-cash merchandise prizes, toys, or novelties, or a representation of value redeemable for those items, varies depending on the user's ability to throw, roll, flip, toss, hit or dop a ball or other physical objects into the machine or part thereof, including basketball, golf, bowling or similar machines. A representation of value means cash paid under authority of sweepstakes contestants as provided by the Texas Business and Commerce Code § 43, or a gift certificate or gift card that is presented to a merchant in exchange for merchandise.

Carnival. A temporary aggregation of shows, amusements, concessions, such as merry-go-rounds, loop-the-loop, gravity or pleasure railways, aero coasting swings, Ferris wheels, and other devices calculated to offer amusement to the public for profit.

Coin operated amusement machine arcades. An amusement arcade, also known as a video arcade, amusements arcade, or penny arcade, where people play arcade games, including arcade video games, pinball machines, electro-mechanical games, redemption games, merchandisers including claws, cranes, or coin-operated billiards or air hockey.

Conviction, convicted. For the purposes of this chapter, a person is considered convicted if a sentence is imposed on the person, the person is placed on community supervision (including deferred adjudication community supervision), or the court defers final disposition of the person's case.

Dance establishment. A dancing establishment open to the public, operated for profit, and for which a fee is charged for admission.

Game room. A building or facility or other place where one or more amusement redemption machines are present.

Gambling device. Any electronic, electro-mechanical, or mechanical contrivance that for a consideration affords the player an opportunity to obtain anything of value, the award of which is determined solely or partially by chance, even though accompanied by some skill, whether or not the prize is automatically paid by the contrivance. The term includes, but is not limited to gambling device versions of bingo, keno, blackjack, lottery, roulette, video poker, or similar electronic, electro-mechanical, or mechanical games, or facsimiles thereof, that operate by chance or partially so, that as a result of the play or operation of the game award credits or free games, and that record the number of free games or credits so awarded and the cancellation or removal of the free games or credits.

Garage sale. The sale or offering for sale of personal property to the general public on real property in Haltom City that is zoned for residential use, whether the personalty is sold or offered for sale in the garage, carport, patio, yard, or other location on such property, and all the proceeds of the sale are not devoted exclusively to a charitable, educational, or cultural organization.

Peddling. The temporary business of exhibiting or selling goods, wares or merchandise or soliciting orders for the sale of goods, wares or merchandise for future delivery by a person, whether a resident of the city or not, who, in furtherance of such purposes, hires, leases, uses, or occupies any building, structure, motor vehicle, tent, or other place within the city, where no definite arrangements have been made for the hire, rental, or lease of such place where sales occur for a period of occupancy of at least one month in duration. Also, the traveling from house to house or place to place within

the city for the purpose of offering or exposing for sale any goods, wares or merchandise, or soliciting orders for goods, wares, or merchandise for future delivery.

Peddler. A person falls within the definition of "peddling" as defined in this article, whether or not the person temporarily associates with any local dealer, trader, or merchant.

Permittee. Any person to whom a permit has been issued under this chapter, including, without limitation, the permittee individually and any agent, employee, or other person acting under the authority of the permit issued by the city.

Person. Unless specifically indicated otherwise, "person" shall mean any individual, firm, corporation, company, partnership, joint venture, organization, or any other or entity.

Sound equipment. Any piano, player-piano, phonograph, music box, jukebox, stereo, loud-speaker, or other instrument or device capable of producing any vocal or musical sound."

SECTION 2.

Article III, "Amusement Machines," of Chapter 62, "Occupational Licenses and Regulations," of the Code of Ordinances, City of Haltom City, Texas, is hereby repealed in its entirety and replaced with Article III, "Amusement Redemption Machines, Gambling Devices, and Game Rooms," to read as follows:

"ARTICLE III. - AMUSEMENT REDEMPTION MACHINES, GAMBLING DEVICES, AND GAME ROOMS

Sec. 62-10. – Restrictions, regulations, and limitations.

- (a) It shall be an offense for any person to maintain, display for patronage, or keep for operation by patrons, any amusement redemption machine, or gambling device.
- (b) It shall be an offense for any person to operate a game room within the city limits of Haltom City, Texas.
- (c) Nothing contained herein has the effect of, or shall be construed to have the effect of authorizing, permitting, licensing, or legalizing any existing or future machine, device, table, gambling device, amusement redemption machine, the display, keeping, or operation of which is illegal or in violation of any ordinance of this City or the Constitution or any law of this State.

Sec. 62.11. – Enforcement.

- (a) A violation of this article or any provision of this article shall constitute a misdemeanor, and upon conviction thereof, the violator shall be fined in a sum not to exceed the maximum penalty allowed by law.
- (b) A violation of any provision of this section is guilty of a separate offense for each day or portion of a day during which the violation is continued. Each offense is punishable by a fine not to exceed the maximum allowable by law.
- (c) In addition to prohibiting certain conduct by individuals, it is the intent of this section to hold a corporation or association criminally responsible for prohibited conduct performed by an agent acting for or on behalf of a corporation.
- (d) In addition to the criminal offenses and penalties prescribed, the City may pursue other remedies such as abatement of nuisance, injunctive relief, and revocation of licenses or permits."

SECTION 3

The City Secretary is hereby directed to provide notice of this Ordinance to all current amusement machine permit holders within thirty (30) days of its passage. Failure to receive notice shall not be a defense to prosecution for violations of this Ordinance.

SECTION 4.

This Ordinance shall be cumulative of all provisions of other ordinances of the City, except where the provisions of this Ordinance are in direct conflict with the provisions of other ordinances, in which event the conflicting provisions of the other ordinances are hereby repealed.

SECTION 5.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 6.

Any person, firm, or corporation who violates, disobeys, omits, neglects, or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be fined in accordance with Section 1-5 of the Code of Ordinances,

City of Haltom City, Texas. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 7.

All rights and remedies of the City are expressly saved as to any and all violations of the provisions of the Code of Ordinances, City of Haltom City, Texas, or any other ordinances affecting amusement redemption machines, gaming rooms, or gambling that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 8.

The City Secretary of the City is hereby directed to publish in the official newspaper of the City, the caption, penalty clause, publication clause, and effective date clause of this Ordinance one (1) time within ten (10) days after the first reading of this Ordinance as required by Section 10.01 of the Charter of the City.

SECTION 9.

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

Passed and approved on first reading the 11th day of August, 2025.

Passed and approved on second and final reading on the 25th day of August, 2025.

AN TRUONG, MAYOR

ATTEST:

IMELDA RODRIGUEZ, CITY SECRETARY

Effective: August 25, 2025

APPROVED AS TO FORM AND LEGALITY:

CITY ATTORNEY

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Finance

Subject: RESOLUTION NO. R-2025-012-03 - Signatories - No Updates

BACKGROUND

To meet best practices in treasury management and comply with banking requirements, the City Council annually appoints authorized officials to execute financial transactions. The attached resolution designates the individuals in the role of City Manager, Assistant City Manager, Director of Finance, Assistant Director of Finance, and Controller as signatories for checks, investments, fund transfers, and the release or exchange of pledged securities.

FISCAL IMPACT

The impact of not having this resolution is best measured in lost opportunity costs from Staff being unable to conduct transactions in the financial markets within the time constraints of the market.

RECOMMENDATION

Without designated authorized signatories, the City could experience delays in processing financial transactions—such as issuing checks, transferring funds, investing City funds, and releasing pledged securities—which may lead to minor payment delays, reduced investment earnings, and less efficient operations.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25TH day of August 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[Auth_Signitories.pdf](#)

RESOLUTION NO. R-2025-012-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, DESIGNATING THE AUTHORIZED SIGNATORIES FOR ALL CITY FINANCIAL TRANSACTIONS WITH THE AUTHORIZED DEPOSITORY BANK AND ANY OTHER INSTRUMENTS NECESSARY IN THE TRANSACTION OF THE CITY'S FINANCIAL AFFAIRS.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

SECTION I.

That the City Council hereby designates the following individuals performing the duties of the following offices as authorized signatories for vouchers, checks, drafts, certificates of deposit, orders for the release or exchange of securities held as collateral for the City's funds on deposit with its depository banks and any other instruments necessary in transaction of the City's financial affairs: (a) City Manager, (b) Assistant City Manager (c) Director of Finance, (d) Assistant Director of Finance, and (e) Controller (or person performing the duties thereof),

SECTION II.

This resolution shall be effective immediately upon adoption.

PASSED, APPROVED AND EFFECTIVE this 25th day of August 2025

An M. Truong, Mayor

ATTEST:

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Fire

Subject: INTERLOCAL AGREEMENT- (Updated) North East
Fire Department Association (NEFDA)

BACKGROUND

Haltom City has been part of the Northeast Fire Department Association (NEFDA) since its inception in the mid-1960s. NEFDA has grown today to include 14 total communities. DFW Airport has requested to become a member and has received approval from the NEFDA's Executive Board. Upon approval of each City Council (or governing bodies), DFW will become the 15th member. DFW Airport will bring a multitude of resources and will enhance NEFDAs overall response capabilities and services. The last executed interlocal agreement was in August of 2014. This attached revised agreement includes additional language to add DFW Airport.

FISCAL IMPACT

No new fiscal impact is associated with adding DFW Airport.

RECOMMENDATION

It is recommended that the City Council approve this revised interlocal agreement as presented to include DFW Airport as a NEFDA member.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25th day of August 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[Northeast Fire Department Association.pdf](#)

[NEFDA Interlocal - DFW 2025 v2 \(003\).TOASE clean.pdf](#)



Northeast Fire Department Association (NEFDA)

It is the mission of the Northeast Fire Department Association to consolidate the strengths and resources of all member departments for the purpose of enhancing the service delivery to all our respective customers across all jurisdictional boundaries. We accomplish this mission by providing our firefighters with quality professional development training, sharing of resources, cooperative mutual responses, and a commitment to community safety.

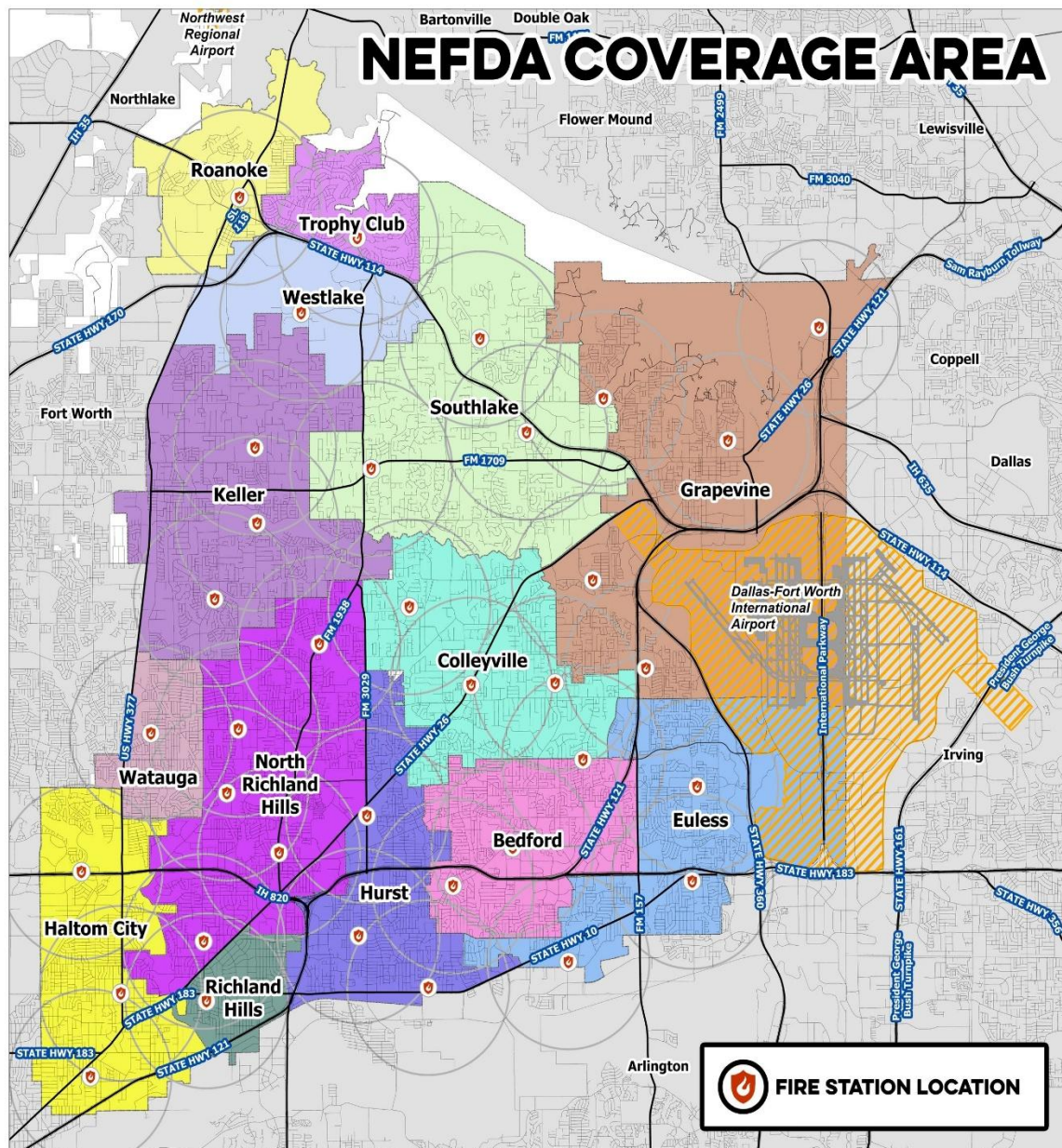
The Northeast Fire Department Association (NEFDA) is an organization that supports and coordinates fire departments in the North Texas region. Established in 1967, the Northeast Fire Department Association contains a total of 37 fire stations protecting over 178 square miles. The combined departments employ over 750 firefighters and respond to approximately 60,000 calls per year.

NEFDA plays a crucial role in improving the efficiency and effectiveness of fire and emergency services in North Texas, ensuring that communities are better protected from various hazards.

1. **Membership and Coverage:** NEFDA comprises several fire departments from cities and towns across North Texas. This association enhances collaboration and resource sharing among its member departments.
2. **Mission and Goals:** NEFDA aims to improve fire and emergency services through training, mutual aid, and the standardization of procedures. It focuses on ensuring that member departments are well-prepared to handle various emergencies.
3. **Training Programs:** One of NEFDA's primary functions is to provide advanced training opportunities for firefighters. This includes specialized courses in fire suppression, emergency medical services, hazardous materials response, and rescue operations.
4. **Mutual Aid:** NEFDA facilitates mutual aid agreements among its members, ensuring that departments can rely on each other for additional support during large-scale incidents or when resources are stretched thin.
5. **Coordination with Other Agencies:** NEFDA collaborates with other emergency response agencies and regional organizations to enhance overall preparedness and response capabilities.

Operational Areas Include:

- Hazardous Materials
- Vehicle Extrication
- Swift Water Rescue
- Trench Rescue
- Confined Space Rescue
- Structural Collapse
- Rope Rescue
- Explosive Response Team
- Rapid Intervention Team
- Air and Light Support



**First Amended Northeast Fire Department Association (NEFDA) Interlocal Agreement
(Amended May 28, 2025)**

The State of Texas

Tarrant County

This First Amended Northeast Fire Department Association (NEFDA) Interlocal Agreement (this “Agreement”) is made and entered into by and between the Cities of Bedford, Colleyville, Euless, Grapevine, Haltom City, Hurst, Keller, North Richland Hills, Richland Hills, Roanoke, Southlake, Trophy Club, Watauga, Westlake, and Dallas Fort Worth International Airport Board (“DFW Airport”), herein referred to collectively as “Parties” and individually as a “Party”. The Parties to this Agreement are also known as the Northeast Fire Department Association (“NEFDA”).

WHEREAS, the Parties previously entered into that Northeast Fire Department Association (NEFDA) Interlocal Agreement dated August 14, 2014, setting forth the duties and obligations of the Parties with respect to the use and replacement of jointly-used emergency response equipment (the “Original Agreement”); and

WHEREAS, the Original Agreement was amended by the Amendments to the Interlocal Agreement Between the Northeast Fire Department Association (NEFDA) and the Cities of Bedford, Colleyville, Euless, Grapevine, Haltom City, Hurst, Keller, North Richland Hills, Richland Hills, Roanoke, Southlake, Trophy Club MUD #1, Watauga, and Westlake for the Efficient Use of Fire Equipment Which was entered into on August 14, 2014, these amendments being approved on July 11, 2019; and

WHEREAS, the Parties now desire to enter into this First Amended Northeast Fire Department Association (NEFDA) Interlocal Agreement to supersede and take the place of the Original Agreement; and

WHEREAS, the Parties desire to continue to contribute and participate in a capital replacement program for the use and replacement of jointly-used emergency response equipment and to provide other operational and training resources; and

WHEREAS, Dallas Fort Worth International Airport Board intends to participate as a full member in the operations and training resources without participate in the capital replacement program in any manner; and

WHEREAS, the Fire Chief for each of the Parties shall be a member for purposes of the operation of NEFDA (the “Members”); and

NOW, THEREFORE, in consideration of the mutual covenants, agreements, and benefits to all Parties under the terms of this Agreement, it is hereby agreed as follows:

I. Capital Replacement Funding Procedures

NEFDA has purchased over \$2.8 million in capital equipment through grant programs and its operating budget since its inception. In order to assure that major equipment can be replaced in future years, a Capital Replacement Fund will be established. Each Party, with exception of DFW Airport, will be responsible for making contributions to the Capital Replacement Fund. The contributions will be based on a schedule approved by the NEFDA Board. The funds will be placed in a depository account managed by the NEFDA Board. The NEFDA Board and the Members, with the exception of DFW Airport, will complete an annual report detailing the status of the Fund and the plan for the purchase and replacement of the jointly-used emergency response equipment. The replacement and funding schedules will be reviewed by the NEFDA Board and the Members, with the exception of DFW Airport, at an Annual Meeting. Disbursements from the Fund will be approved by the NEFDA Board and the Members, with the exception of DFW Airport, and as determined by the funding plan.

The Capital Replacement Program will be updated annually by the NEFDA Board and the Members, with the exception of DFW Airport. The NEFDA Board will meet annually, in March, prior to the budget year to approve the Capital Replacement Program and to determine the Capital Replacement funding schedule. The Capital Replacement Schedule may be adjusted as new equipment is received or as old equipment is retired. The replacement and funding schedules will be reviewed by the Members at an annual meeting that will be held in April, prior to the plan's implementation of the new fiscal year on October 1st. All operational funds will be governed by the NEFDA Board. At any time if a Federal Audit is required of Grant Funds designated for NEFDA assets, NEFDA will reimburse the Parties for any audit expenses.

The decision as to what equipment needs replacement will be made by the NEFDA Board and the Members, with the exception of DFW Airport. The decision to purchase equipment will be approved by the NEFDA Board and the Members. The purchase of the equipment will be made by the NEFDA Board and the Members. Once the equipment is purchased, it will be transferred to the appropriate Party via a transfer. This transfer will allow the equipment to be housed by the Party, and titled in the Party's name. The Party will provide loss or damage insurance for the full replacement value of the equipment and properly maintain the equipment. The Party will assume all liability of the operation of the equipment. The Party and the NEFDA Board and the Members will determine when the equipment has reached end of useful life and is ready to be retired. The Party will return the equipment to the NEFDA. The NEFDA will dispose of the equipment in the most efficient manner while ensuring fair market value is received. In the event the Party in possession of the transferred equipment chooses to discontinue participation in the Agreement, the Party will return the equipment to NEFDA. The NEFDA Board and the Members are responsible for determining the best course of action for the equipment.

II. Training Activities

The Parties desire to conduct training activities. Each Party agrees that all training activities will be conducted as follows:

- (1) In accordance with a training agreement as deemed necessary by the host department and executed by each participating Party;
- (2) Training costs will be billed in accordance with the executed agreement;
- (3) Each individual participating in training will be required to sign a waiver of liability document, as deemed necessary by the host department;
- (4) These requirements do not apply to mutual aid training under this Agreement.

III. Term of Agreement / Consideration

2.01 Term. The terms of this Agreement shall become effective upon approval by the governing body for each respective Party hereto and shall remain in effect for an initial term of one (1) year commencing upon the date of each Party's signature below, which term shall renew automatically annually upon the anniversary date of this Agreement unless earlier terminated by a Party as provided herein. If a Party desires to opt out, the Party must give a 90-day written notice of such intent to the NEFDA Board. If a Party opts out, this Agreement remains intact for the remaining Parties. Adding Parties to this Agreement will not affect the terms of this Agreement.

2.02 Consideration. The Parties agree that sufficient consideration for this Agreement exists and is found in the cross promises set forth above and other good and valuable consideration. Each Party hereto paying for the performance of governmental functions or services shall make such payments from current revenues legally available to the paying Party. Each Party further agrees that it is fairly compensated for the services or functions performed under the terms of this Agreement. Each Party's payment is identified in Exhibit A of this Agreement as of the effective date of this Agreement. Payment schedules may be amended by the NEFDA Board with notification of changes to annual capital and operations dues provided to the Members by March 15th of each year.

IV. Amendments

This Agreement can be amended or replaced by a majority of the Parties. All of the Parties must be notified in writing within thirty (30) days and an open forum must be held in which all of the Parties have been invited to attend. Any amendment to this Agreement will not be effective as to any Party that does not agree to the amendment.

V.
Compliance with All Applicable Laws

The Parties shall observe and comply with all Federal, State, local laws, rules, ordinances, and regulations affecting the conduct or services provided and their performance of all obligations undertaken by this Agreement.

VI.
Legal Considerations

All local, State, and Federal Laws shall supersede any provisions made in this Agreement. Any provision so effected will not negate the rest of this Agreement. In case any one or more of the provisions contained in this Agreement shall be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein. This Agreement is performable in Tarrant County, Texas, and venue for any proceeding under this Agreement shall be in Tarrant County, Texas. This Agreement shall become binding and effective as to each individual Party upon signature by an authorized representative of such individual Party.

VII.
Liability / Governmental Immunity

All civil liability arising from the furnishing of fire/EMS protection services under this Agreement shall be assigned to the Party actually providing the equipment, services, and manpower pursuant to Texas Government Code, Section 791.006 (a-1) and the assignment of liability is intended to be different than liability otherwise assigned under Texas Government Code, Section 791.006 (a). Notwithstanding the foregoing, the fact that Parties hereto accept certain responsibilities relating to the rendering of Fire Protection and Emergency Medical Services under this Agreement as part of their responsibility for providing protection for the public health makes it imperative that the performance of these vital services be recognized as a governmental function and that the doctrine of governmental immunity shall be, and it is hereby, invoked to the extent possible under the law. No Party hereto waives any immunity or defense that would otherwise be available to it against claims arising from the exercise of governmental powers and functions.

VIII.
Insurance

Each Party shall provide liability insurance to cover the operation of the equipment housed by that Party, and the acts and omissions or of its respective officers, employees, and agents' obligations under this Agreement. A Party may use a program of self-insurance to provide all or part of such liability insurance, but if so, such Party shall provide the details of such insurance to the other Parties upon request.

IX.
Non-Waiver

All rights, remedies, and privileges permitted or available to any Party under this Agreement or at law or equity shall be cumulative and not alternative, and election of any such right, remedy, or privilege shall not constitute a waiver or exclusive election of rights, remedies, or privileges with respect to any other permitted or available right, remedy, or privilege. Additionally, one instance of forbearance by any Party in the enforcement of any such right, remedy, or privilege against any other Party, shall not constitute a waiver of such right, remedy, or privilege by the forbearing Party. A default by any Party under this Agreement shall not result in a forfeiture of any rights, remedies, or privileges under this Agreement by such defaulting Party.

X.
Signature Authority

The undersigned officer and/or agents of the Parties hereto are the properly authorized officials and have the necessary authority to execute this Agreement on behalf of the Parties hereto and each Party hereby certifies to the other that any necessary resolutions extending such authority have been duly passed and are now in full force and effect.

XI.
No Third-Party Beneficiaries

By entering into this Agreement, the Parties do not create any obligations express or implied, other than those set forth herein. This Agreement shall not create any rights in any Parties not signatory hereto.

CITY OF BEDFORD

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF COLLEYVILLE

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

DALLAS FORT WORTH International Airport

CEO

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

Attorney

CITY OF EULESS

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF GRAPEVINE

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF HALTOM CITY

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF HURST

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF KELLER

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF NORTH RICHLAND HILLS

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF RICHLAND HILLS

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF ROANOKE

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF SOUTHLAKE

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

TOWN OF TROPHY CLUB

Town Manager

Date

ATTEST:

Town Secretary

APPROVED AS TO FORM:

Town Attorney

CITY OF WATAUGA

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

CITY OF WESTLAKE

City Manager

Date

ATTEST:

City Secretary

APPROVED AS TO FORM:

City Attorney

Exhibit A – Effective 5/28/2025**Membership Dues – Operations**

City	Population (COG 2024 estimates)	Base Dues	Additional Dues (Based on 1.097 per capita)	Total Dues
Bedford	49,941	\$9,359.00	\$5,478.53	14,837.53
Colleyville	26,639	\$9,359.00	\$2,922.30	12,281.30
DFW	60,000	\$9,359.00	\$6,582.00	15,941.00
Eules	61,555	\$9,359.00	\$6,752.58	16,111.58
Grapevine	52,283	\$9,359.00	\$5,735.45	15,094.45
Haltom City	46,505	\$9,359.00	\$5,101.60	14,460.60
Hurst	40,454	\$9,359.00	\$4,437.80	13,796.80
Keller	47,476	\$9,359.00	\$5,208.12	14,567.12
North Richland Hills	73,062	\$9,359.00	\$8,014.90	17,373.90
Richland Hills	8,678	\$9,359.00	\$951.98	10,310.98
Roanoke	10,127	\$9,359.00	\$1,110.93	10,469.93
Southlake	32,195	\$9,359.00	\$3,531.79	12,890.79
Trophy Club	14,401	\$9,359.00	\$1,579.79	10,938.79
Watauga	23,775	\$9,359.00	\$2,608.12	11,967.12
Westlake	2,006	\$9,359.00	\$220.06	9,579.06
	549,097	\$140,385	\$60,235.94	200,620.94

Membership Dues – Capital

City	Population (COG 2024 estimates)	Base Dues	Additional Dues (Based on .4297 per capita)	Total Dues
Bedford	49,941	\$10,398.00	\$21,459.65	31,857.65
Colleyville	26,639	\$10,398.00	\$11,446.78	21,844.78
Eules	61,555	\$10,398.00	\$26,450.18	36,848.18
Grapevine	52,283	\$10,398.00	\$22,466.01	32,864.01
Haltom City	46,505	\$10,398.00	\$19,983.20	30,381.20
Hurst	40,454	\$10,398.00	\$17,383.08	27,781.08
Keller	47,476	\$10,398.00	\$20,400.44	30,798.44
North Richland Hills	73,062	\$10,398.00	\$31,394.74	41,792.74
Richland Hills	8,678	\$10,398.00	\$3,728.94	14,126.94
Roanoke	10,127	\$10,398.00	\$4,351.57	14,749.57
Southlake	32,195	\$10,398.00	\$13,834.19	24,232.19
Trophy Club	14,401	\$10,398.00	\$6,188.11	16,586.11
Watauga	23,775	\$10,398.00	\$10,216.12	20,614.12
Westlake	2,006	\$10,398.00	\$861.98	11,259.98
	489,097	\$145,572	\$210,164.98	355,736.98

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting:	Monday, August 25, 2025, 6:00 PM
Department:	Finance
Subject:	RATE ADJUSTMENT - Waste Connections

BACKGROUND

The City of Haltom City currently contracts Waste Connections for its trash collection service and the Contract allows for rate adjustments. This feature of the contract allows Waste Connections to request a rate increase from the City Council to offset cost increases aligned with the annual CPI-U adjustment. Any proposed increase must be justified by demonstrating the associated costs and the resulting impact on Waste Connections' rate of return. The City Council has sole discretion to determine the validity of any such increase.

Waste Connections has requested rate increases effective October 1, 2025, for the FY2025–2026 Budget Year. The proposed adjustment is based on the current year's CPI-U of 0.60%, to support the automated service and provision of garbage carts. The last adjustment, implemented in FY2024–2025, was a 5% increase, partially offset by a 10% decrease in rates for 65-gallon recycling carts for both curbside and backdoor services (excluding additional carts).

FISCAL IMPACT

By working closely with Waste Connections, the City has secured an agreement for a 0.60% rate increase effective October 1, 2025. Specifically, the rate for standard curbside garbage pickup with an 18-gallon recycle bin will increase by \$0.08—from \$13.91 to \$13.99 per month before taxes. This 0.60% adjustment will apply uniformly to all trash pickup services.

RECOMMENDATION

If the cost increase is approved, City Staff recommends the cost increase be effective for the first billing cycles in 2025-2026.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25th day of August 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

ATTEST:

APPROVED

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[WC CPI Letter.pdf](#)

[Solid Waste Rates PowerPoint](#)

[Waste Connection Rates.pdf](#)



WASTE CONNECTIONS INC.
Connect with the Future®

July 23, 2025
City of Haltom City
Attn: Honorable Mayor and Members of Council
5024 Broadway Ave.
Haltom City, TX 76117

RE: Price Adjustment based on Consumer Price Index (CPI) Solid Waste Contract

Dear Honorable Mayor and Members of Council,

Waste Connections would like to sincerely thank you for the great opportunity we have had to serve the community of Haltom City.

Each year we evaluate the cost according to the contract with the city. This year the CPI-U (All urban consumer price index) for Dallas Fort Worth not seasonally adjusted is 0.60% increase year over year. Contractually we are allowed the 12-month year over year increase/decrease.

Per contract the 0.60% increase will take effect on the October bill cycle.

Should you have any questions or concerns regarding this adjustment or anything else, please feel free to contact me at the office at 817-222-2221.

Best Regards,

Zachary Mcpherson
District Manager
Waste Connections of TX
zachary.mcperson@wasteconnections.com

Consumer Price Index for All Urban Consumers (CPI-U)
12-Month Percent Change

Series Id: CUURS37ASA0, CUUSS37ASA0
Not Seasonally Adjusted
Series Title: All items in Dallas-Fort Worth-Arlington, TX, all urban
Area: Dallas-Fort Worth-Arlington, TX
Item: All items
Base Period: 1982-84=100
Years: 2024 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2024	5.3		4.9		5.0		4.1		2.6				3.9	5.1	2.8
2025	2.8		1.4		0.6									1.4	

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUURS37ASA0, CUUSS37ASA0
Not Seasonally Adjusted
Series Title: All items in Dallas-Fort Worth-Arlington, TX, all urban
Area: Dallas-Fort Worth-Arlington, TX
Item: All items
Base Period: 1982-84=100
Years: 2024 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2024	296.121		298.719		301.567		299.767		298.653		299.096		299.324	299.273	299.376
2025	304.320		303.017		303.355									303.600	



Solid Waste Rates

City of Haltom City Residential Price Sheet

Trash Pickup Includes Recycling

.60% Rate Increase Effective October 1, 2025



Service	Old Rate	New Rate	Tax 8.25%	Total	Comments
Curbside + 18 gal Recycle Bin	\$ 13.91	\$ 13.99	\$ 1.15	\$ 15.15	Refuse & recycling shall be placed in front of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Curbside Senior + 18 gal Recycle Bin	\$ 12.59	\$ 12.67	\$ 1.04	\$ 13.71	Refuse & recycling shall be placed in front of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Backdoor + 18gal Recycle Bin	\$ 23.05	\$ 23.19	\$ 1.91	\$ 25.10	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Backdoor Senior + 18 gal Recycle Bin	\$ 21.69	\$ 21.82	\$ 1.80	\$ 23.62	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Backdoor Disabled + 18 gal Recycle Bin	\$ 12.61	\$ 12.69	\$ 1.05	\$ 13.73	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Toter (Recycling not available)	\$ 11.33	\$ 11.40	\$ 0.94	\$ 12.34	No recycling pickup at the Bernice & Herrick Locations - this service is only available at Bernice & Herrick st Fourplex
Curbside + 65 gal Recycle Cart	\$ 13.91	\$ 13.99	\$ 1.15	\$ 15.15	Refuse & recycling shall be placed within (6) feet of the curb of the street bearing the address of a residential unit
Curside Senior + 65 gal Recycle Cart	\$ 12.59	\$ 12.67	\$ 1.04	\$ 13.71	Refuse & recycling shall be placed within (6) feet of the curb of the street bearing the address of a residential unit
Backdoor + 65 gal Recycle Cart	\$ 23.05	\$ 23.19	\$ 1.91	\$ 25.10	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Backdoor Senior + 65 gal Recycle Cart	\$ 21.69	\$ 21.82	\$ 1.80	\$ 23.62	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Backdoor Disabled + 65 gal Recycle Cart	\$ 12.61	\$ 12.69	\$ 1.05	\$ 13.73	Refuse & recycling shall be placed near a door of the residence in such a manner that it is visible from the street and accessible without entering through a gate
Add'l 65 gal Recycling Cart Curb	\$ 3.88	\$ 3.90	\$ 0.32	\$ 4.23	Refuse & recycling shall be placed within (6) feet of the curb of the street bearing the address of a residential unit.
Add'l gal Recycling Cart Backdoor	\$ 5.77	\$ 5.80	\$ 0.48	\$ 6.28	Refuse & recycling shall be placed in front of the residence in such a manner that it is visible from the street and accessible without entering through a gate



WASTE CONNECTIONS LONE STAR ,INC

4001 Old Denton Rd, Haltom City, Texas 76117

Contact: Zachary Mcpherson; District Manager

Phone: (817) 222-2221

City of Haltom City RATE SHEET

Effective: 10/01/2025 BILLING

CURBSIDE w/RECYCLING 18 Gallon Bin:	\$13.99	per month, per Single-Family Residential Unit
CURBSIDE Senior w/RECYCLING w/18 Gallon Bin:	\$12.67	per month, per Single-Family Residential Unit
CURBSIDE w/RECYCLING 65 Gallon Bin:	\$13.99	per month, per Single-Family Residential Unit
CURBSIDE Senior w/RECYCLING 65 Gallon Bin:	\$12.67	per month, per Single-Family Residential Unit
COMMERCIAL HAND COLLECT:	\$19.85	per month, per Commercial Hand Collect Unit
	\$27.58	per month, per Commercial Hand Collect Unit

COMMERCIAL RATE SCHEDULE

CONTAINER SIZE	Lifts Per Week						
	1	2	3	4	5	6	Extra-Lifts
2 Cubic Yd	71.74	118.06	143.82	174.71	202.26	239.90	17.49
3 Cubic Yd	95.64	147.12	191.98	251.90	340.22	384.36	25.72
4 Cubic Yd	117.69	194.91	251.90	340.22	384.36	459.71	33.17
6 Cubic Yd	141.59	264.80	332.87	388.02	496.51	579.26	53.36
8 Cubic Yd	174.71	332.87	439.44	496.51	588.38	717.20	66.31

FRONT LOAD COMPACTOR RATES* (Negotiable)

6 Cubic Yd							
8 Cubic Yd							

Monthly Front Load Compactor Rental: 6 yd- \$194.26 8 yd- \$217.52

Containers w/ Casters \$ 8.29 per month

Containers w/ Locks or Gates \$ 9.23 per month

ROLL OFF RATE SCHEDULE

ROLL OFF OPEN TOPS

CONTAINER SIZE	HAUL	DELIVERY	DAILY RENT	DISPOSAL	DRY RUNS
20 Cubic Yd	375.07	106.61	6.20	\$35.37 per ton	102.86
30 Cubic Yd	375.07	106.61	6.20	\$35.37 per ton	102.86
40 Cubic Yd	375.07	106.61	6.20	\$35.37 per ton	102.86

CONTAINER

SIZE	HAUL	RENTAL	WASH OUT	DISPOSAL	DRY RUNS
20 Cubic Yd	375.07	Negotiable	206.06	\$35.37 per ton	102.86
30 Cubic Yd	375.07	Negotiable	206.06	\$35.37 per ton	102.86
35 Cubic Yd	375.07	Negotiable	206.06	\$35.37 per ton	102.86
40 Cubic Yd	375.07	Negotiable	206.06	\$35.37 per ton	102.86
42 Cubic Yd	375.07	Negotiable	206.06	\$35.37 per ton	102.86

Franchise and Billing Fees:

Residential: 8.0%

Commercial: 6.0%

* All rates are inclusive of all franchise and billing fees

* Rates do not include any Sales Tax

* Rates do not include any Fuel Surcharges

		New Rate 0.60%	
Curbside/SR/18 gallon	12.59	12.67	
CurbSide/18 gallon	13.91	13.99	
Curbside/Senior/65 gallon	12.59	12.67	
CurbSide/65 gallon	13.91	13.99	
Backdoor/65 gallon	23.05	23.19	
Backdoor/18 gallon	23.05	23.19	
Backdoor Sr/18 gallon	21.69	21.82	
Backdoor/Disabled/18 gallon	12.61	12.69	
Curb Toter/No Recycling	11.33	11.40	



8. RESOLUTION NO. R-2025-013-03 - Atmos RRM Rate Tariffs

Consideration and/or action to approve resolution regarding the approval of the Rate Review Mechanism (RRM) Rate Tariffs approved by the Atmos Cities Steering Committee (ACSC). (S. Johnson)

Meeting	Agenda Group
Monday, August 25, 2025, 6:00 PM	REGULAR AGENDA Item: 8.
Department	
Finance	

BACKGROUND AND SUMMARY

The City, along with 181 other Mid-Texas cities served by Atmos Energy Corporation, Mid-Tex Division ("Atmos Mid-Tex" or "Company"), is a member of the Atmos Cities Steering Committee ("ACSC"). In 2007, ACSC and Atmos Mid-Tex settled a rate application filed by the Company pursuant to Section 104.301 of the Texas Utilities Code for an interim rate adjustment commonly referred to as a GRIP filing (arising out of the Gas Reliability Infrastructure Program legislation). That settlement created a substitute rate review process, referred to as Rate Review Mechanism ("RRM"), as a substitute for future filings under the GRIP statute.

Since 2007, there have been several modifications to the original RRM Tariff. The most recent iteration of an RRM Tariff was reflected in an ordinance adopted by ACSC members in 2018. On or about April 1, 2025, the Company filed a rate request pursuant to the RRM Tariff adopted by ACSC members. The Company claimed that its cost-of-service in a test year ending December 31, 2024, entitled it to additional system-wide revenues of \$245.2 million.

Application of the standards set forth in ACSC's RRM Tariff reduces the Company's request to \$225.6 million, \$163.5 million of which would be applicable to ACSC members. After reviewing the filing and conducting discovery, ACSC's consultants concluded that the system-wide deficiency under the RRM regime should be \$185.6 million instead of the claimed \$245.2 million.

After several settlement meetings, the parties have agreed to settle the case for \$205.6 million. This is a reduction of \$20 million to the Company's initial request. This includes payment of ACSC's expenses. The Effective Date for new rates is October 1, 2025. ACSC members should take action approving the Resolution before October 1, 2025.

RATE TARIFFS

Atmos generated rate tariffs attached to the Resolution/Ordinance that will generate \$205.6 million in additional revenues. Atmos also prepared a Proof of Revenues supporting the settlement figures. ACSC consultants have agreed that Atmos' Proof of Revenues is accurate.

BILL IMPACT

The impact of the settlement on average residential rates is an increase of \$7.83 on a monthly basis, or 9.27%. The increase for average commercial usage will be \$25.73 or 6.56%. Atmos provided bill impact comparisons containing these figures.

SUMMARY OF ACSC'S OBJECTION TO THE UTILITIES CODE SECTION 104.301 GRIP PROCESS

ACSC strongly opposed the GRIP process because it constitutes piecemeal ratemaking by ignoring declining expenses and increasing revenues while rewarding the Company for increasing capital investment on an annual basis. The GRIP process does not allow any review of the reasonableness of capital investment and does not allow cities to participate in the Railroad Commission’s review of annual GRIP filings or allow recovery of Cities’ rate case expenses. The Railroad Commission undertakes a mere administrative review of GRIP filings (instead of a full hearing) and rate increases go into effect without any material adjustments. In ACSC’s view, the GRIP process unfairly raises customers’ rates without any regulatory oversight. In contrast, the RRM process has allowed for a more comprehensive rate review and annual evaluation of expenses and revenues, as well as capital investment.

RRM SAVINGS OVER GRIP

While residents outside municipal limits must pay rates governed by GRIP, there are some cities served by Atmos Mid-Tex that chose to remain under GRIP rather than adopt RRM. Additionally, the City of Dallas adopted a variation of RRM which is referred to as DARR. When new rates become effective on October 1, 2025, ACSC residents will maintain an economic monthly advantage over GRIP and DARR rates.

Comparison to Other Mid-Tex Rates (Residential)

	<u>Average Bill</u>	<u>Compared to RRM Cities</u>
RRM Cities:	\$54.68	-
DARR:	\$58.57	\$3.89
ATM Cities:	\$57.39	\$2.71
Environs:	\$55.96	\$1.28

Note: ATM Cities and Environs rates are as-filed. Also note that DARR uses a test year ending in September rather than December.

EXPLANATION OF “BE IT RESOLVED” PARAGRAPHS:

1. This section approves all findings in the Resolution/Ordinance.
2. This section adopts the RRM rate tariffs and finds the adoption of the new rates to be just, reasonable, and in the public interest.
3. This section makes it clear that Cities may challenge future costs associated with gas leaks.
4. This section finds that existing rates are unreasonable. Such finding is a necessary predicate to establishment of new rates. The new tariffs will permit Atmos Mid-Tex to recover an additional \$205.6 million on a system-wide basis.
5. This section approves an exhibit that establishes a benchmark for pensions and retiree medical benefits to be used in future rate cases or RRM filings.
6. This section requires the Company to reimburse the City for expenses associated with review of the RRM filing, settlement discussions, and adoption of the Resolution/Ordinance approving new rate tariffs.
7. This section repeals any resolution or ordinance that is inconsistent with the Resolution/Ordinance.
8. This section finds that the meeting was conducted in compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

9. This section is a savings clause, which provides that if any section is later found to be unconstitutional or invalid, that finding shall not affect, impair, or invalidate the remaining provisions of this Resolution. This section further directs that the remaining provisions of the Resolution are to be interpreted as if the offending section or clause never existed.

10. This section provides for an effective date upon passage.

11. This section directs that a copy of the signed Resolution be sent to a representative of the Company and legal counsel for ACSC.

CONCLUSION

The Legislature's GRIP process allowed gas utilities to receive annual rate increases associated with capital investments. The RRM process has proven to result in a more efficient and less costly (both from a consumer rate impact perspective and from a ratemaking perspective) than the GRIP process. Given Atmos Mid-Tex's claim that its historic cost of service should entitle it to recover \$245.2 million in additional system-wide revenues, the RRM settlement at \$205.6 million for ACSC members reflects substantial savings to ACSC cities. Settlement at \$205.6 million is fair and reasonable. The ACSC Executive Committee consisting of city employees of 18 ACSC members urges all ACSC members to pass the Resolution before October 1, 2025. New rates become effective October 1, 2025.

Attachments

[Attachment 1_CY24 MTX RRM - Tariffs.pdf](#)

[Attachment 2_CY24 MTX RRM - Pension Benchmark.pdf](#)

[CY24 MTX RRM - Average Bill.pdf](#)

[Atmos Mid-Tex 2025 RRM Settlement Resolution_Corrected.pdf](#)

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	R – RESIDENTIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Application

Applicable to Residential Customers for all natural gas provided at one Point of Delivery and measured through one meter.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 23.65 per month
Rider CEE Surcharge	\$ 0.03 per month ¹
Total Customer Charge	\$ 23.68 per month
Commodity Charge – All <u>Ccf</u>	\$ 0.74748 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

¹Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2025.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	C – COMMERCIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Application

Applicable to Commercial Customers for all natural gas provided at one Point of Delivery and measured through one meter and to Industrial Customers with an average annual usage of less than 30,000 Ccf.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and Ccf charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Bill	\$ 94.00 per month
Rider CEE Surcharge	\$ 0.01 per month ¹
Total Customer Charge	\$ 94.01 per month
Commodity Charge – All Ccf	\$ 0.22261 per Ccf

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Weather Normalization Adjustment: Plus or Minus an amount for weather normalization calculated in accordance with Rider WNA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Presumption of Plant Protection Level

For service under this Rate Schedule, plant protection volumes are presumed to be 10% of normal, regular, historical usage as reasonably calculated by the Company in its sole discretion. If a customer believes it needs to be modeled at an alternative plant protection volume, it should contact the company at mdtx-div-plantprotection@atmosenergy.com.

¹ Reference Rider CEE - Conservation and Energy Efficiency as approved in GUD 10170. Surcharge billing effective July 1, 2025.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Application

Applicable to Industrial Customers with a maximum daily usage (MDU) of less than 200 MMBtu per day for all natural gas provided at one Point of Delivery and measured through one meter. Service for Industrial Customers with an MDU equal to or greater than 200 MMBtu per day will be provided at Company's sole option and will require special contract arrangements between Company and Customer.

Type of Service

Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's monthly bill will be calculated by adding the following Customer and MMBtu charges to the amounts due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,848.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.7678 per MMBtu
Next 3,500 MMBtu	\$ 0.5623 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.1206 per MMBtu

Gas Cost Recovery: Plus an amount for gas costs and upstream transportation costs calculated in accordance with Part (a) and Part (b), respectively, of Rider GCR.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

Curtailment Overpull Fee

Upon notification by Company of an event of curtailment or interruption of Customer's deliveries, Customer will, for each MMBtu delivered in excess of the stated level of curtailment or interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled "Daily Price Survey."

Replacement Index

In the event the "midpoint" or "common" price for the Katy point listed in *Platts Gas Daily* in the table entitled "Daily Price Survey" is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	I – INDUSTRIAL SALES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Agreement

An Agreement for Gas Service may be required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company's Tariff for Gas Service.

Special Conditions

In order to receive service under Rate I, Customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

Presumption of Plant Protection Level

For service under this Rate Schedule, plant protection volumes are presumed to be 10% of normal, regular, historical usage as reasonably calculated by the Company in its sole discretion. If a customer believes it needs to be modeled at an alternative plant protection volume, it should contact the company at mdtx-div-plantprotection@atmosenergy.com.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Application

Applicable, in the event that Company has entered into a Transportation Agreement, to a customer directly connected to the Atmos Energy Corp., Mid-Tex Division Distribution System (Customer) for the transportation of all natural gas supplied by Customer or Customer's agent at one Point of Delivery for use in Customer's facility.

This tariff is not available to customers with a maximum daily demand of 1,000 MMBtu or greater and a daily/annual load factor of 10% or less. Load factor is calculated as follows: annual usage / (maximum daily connected demand X 365). Load factors will be recalculated once each year to determine appropriate eligibility for Rate T.

Type of Service

Company's receipt and delivery of all gas quantities under the applicable Transportation Agreement will be on a wholly interruptible basis subject to the Terms and Conditions incorporated in the Transportation Agreement. If Customer is an Industrial Customer, then Customer may elect, at the reasonable discretion of Company, to contract for Plant Protection transportation quantities defined as the minimum natural gas required to prevent physical harm and/or protect critical safety to the plant facilities, plant personnel, or the public when such protection cannot be achieved through the use of an alternate fuel. Where service of the type desired by Customer is not already available at the Point of Delivery, additional charges and special contract arrangements between Company and Customer may be required prior to service being furnished.

Monthly Rate

Customer's bill will be calculated by adding the following Customer and MMBtu charges to the amounts and quantities due under the riders listed below:

Charge	Amount
Customer Charge per Meter	\$ 1,848.75 per month
First 0 MMBtu to 1,500 MMBtu	\$ 0.7678 per MMBtu
Next 3,500 MMBtu	\$ 0.5623 per MMBtu
All MMBtu over 5,000 MMBtu	\$ 0.1206 per MMBtu

Upstream Transportation Cost Recovery: Plus an amount for upstream transportation costs in accordance with Part (b) of Rider GCR.

Retention Adjustment: Plus a quantity of gas as calculated in accordance with Rider RA.

Franchise Fee Adjustment: Plus an amount for franchise fees calculated in accordance with Rider FF. Rider FF is only applicable to customers inside the corporate limits of any incorporated municipality.

Tax Adjustment: Plus an amount for tax calculated in accordance with Rider TAX.

Surcharges: Plus an amount for surcharges calculated in accordance with the applicable rider(s).

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RATE SCHEDULE:	T – TRANSPORTATION	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Imbalance Fees

All fees charged to Customer under this Rate Schedule will be charged based on the quantities determined under the applicable Transportation Agreement and quantities will not be aggregated for any Customer with multiple Transportation Agreements for the purposes of such fees.

Monthly Imbalance Fees

Customer shall pay Company the greater of (i) \$0.10 per MMBtu, or (ii) 150% of the difference per MMBtu between the highest and lowest “midpoint” price for the Katy point listed in *Platts Gas Daily* in the table entitled “Daily Price Survey” during such month, for the MMBtu of Customer’s monthly Cumulative Imbalance, as defined in the applicable Transportation Agreement, at the end of each month that exceeds 10% of Customer’s receipt quantities for the month.

Overpull Fee

Upon notification by Company of an event of interruption of Customer’s deliveries, Customer will, for each MMBtu delivered in excess of the stated level of interruption, pay Company 200% of the midpoint price for the Katy point listed in *Platts Gas Daily* published for the applicable Gas Day in the table entitled “Daily Price Survey.”

Replacement Index

In the event the “midpoint” or “common” price for the Katy point listed in *Platts Gas Daily* in the table entitled “Daily Price Survey” is no longer published, Company will calculate the applicable imbalance fees utilizing a daily price index recognized as authoritative by the natural gas industry and most closely approximating the applicable index.

Agreement

A transportation agreement is required.

Notice

Service hereunder and the rates for services provided are subject to the orders of regulatory bodies having jurisdiction and to the Company’s Tariff for Gas Service.

Special Conditions

In order to receive service under Rate T, customer must have the type of meter required by Company. Customer must pay Company all costs associated with the acquisition and installation of the meter.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	SUR – SURCHARGES	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Application

This Rider is applicable to customer classes in the incorporated areas under the RRM tariff as authorized by the state or any governmental entity, a municipality, or a regulatory authority pursuant to any statute, ordinance, order, rule, contract, or agreement.

Monthly Calculation

Surcharges will be calculated in accordance with the applicable statute, ordinance, order, rule, contract, or agreement.

FASB ASC 740-10 (Fin48) Refund

Applicable to Customers taking service under Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation.

To ensure that gas utility customers receive the benefit associated with the changes in the Company's Uncertain Tax Positions ("UTPs") arising from recognition of Texas Margin Tax returns.

The decrease shall be calculated as follows:

Beginning with implementation of rates from the negotiated RRM Tariff, and annually thereafter, the portion of UTP liabilities identified in Schedule FIN48-1.1 for the prior fiscal year shall be allocated based on the final class allocations of GUD No. 10170 as per the RRM Tariff, divided by the annual bill count to derive rates to be refunded through Rider SUR in the subsequent fiscal year. Each year's calculation will include a true-up (+ or -) due to account for over/under collections. Amounts identified in Schedule FIN48-1 shall be adjusted to reflect any audit adjustments received from the Texas Comptroller of Public Accounts.

No action on the part of the Regulatory Authority is required to give effect to the amount to be refunded to customers. However, any amount refunded to customers shall be fully subject to review for reasonableness and accuracy in the gas utility's next statement of intent proceeding with the Railroad Commission of Texas, and if applicable, the gas utility shall be required to reconcile any discrepancies.

The following refund as authorized in the most recent negotiated RRM Tariff shall be refunded to each Rate Schedules R – Residential, C – Commercial, I – Industrial and T – Transportation customer's monthly bill in each month for a 12-month period. The refund amount by month by Rate Schedule is shown in the table below:

Rate Schedules	Rate
Rate R – Residential Sales	\$ (0.12)
Rate C – Commercial Sales	\$ (0.41)
Rate I – Industrial Sales	\$ (8.68)
Rate T – Transportation	\$ (8.68)

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	TAX – TAX ADJUSTMENT	
APPLICABLE TO:	Entire Division as Set Forth Below	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	PAGE:

Application

Applicable to Customers taking service under Rate R, Rate C, Rate I, and Rate T, except for exempt State Agency Customers, to the extent of state gross receipts taxes only.

1. State Gross Receipts Taxes

Applicability - Entire Division except for Unincorporated Areas

Each monthly bill shall be adjusted for Miscellaneous state gross receipts taxes imposed by Sections 182-021 - 182-025 of the Texas Tax Code.

Entire Division

Each monthly bill shall also be adjusted by an amount equivalent to the amount of all applicable taxes and any other governmental impositions, rentals, fees, or charges (except state, county, city, and special district ad valorem taxes and taxes on net income) levied, assessed, or imposed upon or allocated to Company with respect to the Gas Service provided to Customer by Company, and any associated facilities involved in the performance of such Gas Service. Each monthly bill shall also be adjusted by an amount equivalent to the proportionate part of any increase or decrease of any tax and any other governmental imposition, rental, fee, or charge (except state, county, city, and special district ad valorem taxes and taxes on net income) levied, assessed, or imposed subsequent to the effective date of this tariff, upon or allocated to Company's operations, by any new or amended law, ordinance, or contract.

2. Federal or State Tax Law or Rate Changes:

Applicability – All Customers in the Mid-Tex Division (“MTX”) Under the RRM Tariff

Applicable to Customers taking service under Rate R, Rate C, Rate I, and Rate T.

To ensure that gas utility customers receive the benefits or costs associated with the changes in tax rates at a federal or state level, MTX shall establish and accrue on its books and records, as of the effective date of the federal or state tax law or rate change: 1) regulatory liabilities to reflect the impact of a decrease in federal corporate income tax rates or state margin tax rates; or, 2) regulatory assets to reflect the impact of an increase in federal corporate income tax rates or state margin tax rates.

The gas utility may not change rates to give effect to a change in Federal or State Tax law or rates through the Rider TAX unless and until the city issues final authorization, an Accounting Order, or other express guidance authorizing such recovery through the RRM process.

Company may also not change rates to capture the impacts associated with the effects of Public Law 117-169, 136 STAT. 1818 of August 16, 2022 (“Tax Act 2022”) and certain other tax-related costs that will change from the amounts included in the most recent base revenue requirement established through an RRM filing unless and until the city issues a final authorization, an Accounting Order, or other express guidance authorizing such recovery.

Upon receipt of authorization from the city through an Accounting Order, final authorization or other express guidance, the calculation applicable to the aforementioned federal or state tax rate or law changes are as follows; however, to the extent there is a conflict between the calculation or methodology

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	TAX – TAX ADJUSTMENT	
APPLICABLE TO:	Entire Division as Set Forth Below	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	PAGE:

prescribed by an Accounting Order, final authorization, or other express guidance, and those contained in this rate schedule, the Accounting Order, final authorization, or other express guidance controls:

Calculations

1. With regard to changes in the tax rates at a federal or state level, the increase or decrease shall be calculated as follows:
 - a. A portion of the gas utility's revenue representing the difference between: 1) the cost of service as approved by the Commission or the applicable regulatory authority in the gas utility's most recent statement of intent or other rate proceeding, and 2) the cost of service that would have resulted had the rates been based on the new federal income tax rate (increase or decrease) or state margin taxes (increase or decrease), as of the effective date of the change;
 - b. If applicable, the portion of the gas utility's revenue representing the difference between: 1) each Interim Rate Adjustment surcharge approved by the regulatory authority since the gas utility's most recent statement of intent or other rate proceeding, and 2) each Interim Rate Adjustment surcharge that would have resulted had the surcharges been based on the new federal income tax rate (increase or decrease) or state margin taxes (increase or decrease), as of the effective date of the change; and
 - c. The excess or deficient deferred tax reserve, including any associated gross up in taxes, caused by the reduction or increase in the federal corporate income tax rate or state related tax increases, as of the effective date of the change.

Upon the receipt of authorization from the Commission or applicable regulatory authority, the gas utility shall separately refund to customers based on a decrease in federal or state tax rates or separately collect from customers based on an increase in federal or state tax rates within twelve (12) months or, pursuant to applicable Internal Revenue Code ("IRC") rules and regulations, as follows:

- d. The amount collected/refunded by the gas utility that reflects the difference in base rates between: 1) the cost of service approved by the regulatory authority in the gas utility's most recent statement of intent rate proceeding, and 2) the cost of service that would have resulted had the rates been based upon the new federal or state tax rates, between the effective date of this order and the effective date of the changes.
- e. If applicable, the amount collected/refunded by the gas utility that reflects the difference between: 1) each Interim Rate Adjustment surcharge approved by the Commission or the regulatory authority since the gas utility's most recent statement of intent rate proceeding, and 2) each Interim Rate Adjustment surcharge that would have resulted had the rates been based upon the new federal or state tax rates, between the effective date of this order and the effective date of the changes.
- f. The amount collected/refunded by the gas utility that reflects the difference in the excess or deficient deferred tax reserve included in base rates between: 1) the cost of service approved by the Commission or the regulatory authority in the gas utility's most recent statement of intent rate proceeding, and 2) the cost of service that would have resulted had the rates been based upon the new federal or state tax rates, between the effective date of this order and the effective date of the changes. These amounts shall be refunded or collected from customers based upon IRC rules and regulations if applicable.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	TAX – TAX ADJUSTMENT	
APPLICABLE TO:	Entire Division as Set Forth Below	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	PAGE:

2. With regard to the Tax Act 2022 and certain other tax-related costs that will change from the amounts included in the base revenue requirement established through an RRM filing, any change in rates shall be calculated as follows:

- (a) The amount shall be calculated as the product of Company's grossed-up rate of return authorized in the cost of service as approved by the Commission or the applicable regulatory authority in the gas utility's most recent statement of intent or other rate proceeding times the Corporate Alternative Minimum Tax deferred tax asset ("CAMT DTA") estimated at September 30 of the fiscal year or applicable quarter-end within a fiscal year prior to the annual change in the rates pursuant to this tariff, less the income tax credits received in accordance with IRC requirements applicable to the Tax Act 2022 grossed-up for income taxes to a revenue equivalent.
- (b) The estimated CAMT DTA and the related effects on the rider revenue requirements shall be trued up to the actual effects in the following year and the over/under recovery amortized over the twelve months that each year's recalculated tariff rates are in effect. The over/under recovery shall include a grossed-up rate of return as authorized in Company's most recent statement of intent or other rate proceeding.
- (c) The methodology for computing Company's CAMT is as follows:
 - i. Confirm when Atmos Energy Corporation and its affiliates are subject to CAMT as an "applicable corporation" as defined the Tax Act 2022, then there will be MTX's CAMT DTA in the tariff.
 - ii. Calculate the Mid-Tex Division's (MTX) contribution to Adjusted Financial Statement Income ("AFSI") on a stand-alone basis. MTX's AFSI is calculated by adjusting MTX's applicable financial statement income by adjustments to depreciation, pension costs and federal income tax to arrive at AFSI. AFSI is intended to be computed consistent with applicable IRC requirements.
 - iii. Compare MTX's CAMT stand-alone amount with MTX's regular stand-alone tax liability. If the stand alone CAMT is in excess of the stand-alone regular tax, the CAMT DTA is recorded to MTX.

If the Internal Revenue Service issues new guidance related to the Tax Act 2022, Company shall have the right to make additional filings to recognize such adjustments.

Any Commission filing made to give effect to Federal or State Tax Law or Rate Changes shall be filed within 12-months following the enactment of a tax rate change with the Commission's Oversight and Safety Division or as part of a Statement of Intent.

Any city filing made to give effect to Federal or State Tax Law or Rate Changes shall be filed within 12-months following the enactment of a tax rate change and addressed to the city official at the address of record with the Mid-Tex Division.

With the exception of the authorization required from the Commission to allow the gas utility to recognize the new federal income tax rate (increase or decrease) or state taxes (increase or decrease) or the impacts associated with the effects of the Tax Act 2022 and certain other tax-related costs that will change from the amounts included in the base revenue requirement in the last approved RRM Tariff filing, no action on the part of the regulatory authority is required to give effect to the amount to be refunded or

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	TAX – TAX ADJUSTMENT	
APPLICABLE TO:	Entire Division as Set Forth Below	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	PAGE:

collected from customers. However, any amount refunded or collected from customers shall be fully subject to review for reasonableness and accuracy in the gas utility's next statement of intent proceeding, and if applicable, the gas utility shall be required to reconcile any discrepancies.

Regulatory orders issued pursuant to this mechanism are ratemaking orders and shall be subject to appeal under Sections 102.001(b) and 103.021, et seq., of the Texas Utilities Code (Vernon 2007). Rate changes subject to the provisions of this tariff may be implemented upon the filing of an appeal to the relevant authority.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Provisions for Adjustment

The Commodity Charge per Ccf (100 cubic feet) for gas service set forth in any Rate Schedules utilized by the cities of the Mid-Tex Division service area for determining normalized winter period revenues shall be adjusted by an amount hereinafter described, which amount is referred to as the "Weather Normalization Adjustment." The Weather Normalization Adjustment shall apply to all temperature sensitive residential and commercial bills based on meters read during the revenue months of November through April. The five regional weather stations are Abilene, Austin, Dallas, Waco, and Wichita Falls.

Computation of Weather Normalization Adjustment

The Weather Normalization Adjustment Factor shall be computed to the nearest one-hundredth cent per Ccf by the following formula:

$$WNAF_i = R_i \frac{(HSF_i \times (NDD-ADD))}{(BL_i + (HSF_i \times ADD))}$$

Where

- i = any particular Rate Schedule or billing classification within any such particular Rate Schedule that contains more than one billing classification
- $WNAF_i$ = Weather Normalization Adjustment Factor for the i^{th} rate schedule or classification expressed in cents per Ccf
- R_i = Commodity Charge rate of temperature sensitive sales for the i^{th} schedule or classification.
- HSF_i = heat sensitive factor for the i^{th} schedule or classification divided by the average bill count in that class
- NDD = billing cycle normal heating degree days calculated as the simple ten-year average of actual heating degree days.
- ADD = billing cycle actual heating degree days.
- BL_i = base load sales for the i^{th} schedule or classification divided by the average bill count in that class

The Weather Normalization Adjustment for the j th customer in i th rate schedule is computed as:

$$WNA_i = WNAF_i \times q_{ij}$$

Where q_{ij} is the relevant sales quantity for the j th customer in i th rate schedule.

**MID-TEX DIVISION
ATMOS ENERGY CORPORATION**

RIDER:	WNA – WEATHER NORMALIZATION ADJUSTMENT	
APPLICABLE TO:	ALL CUSTOMERS IN THE MID-TEX DIVISION UNDER THE RRM TARIFF	
EFFECTIVE DATE:	Bills Rendered on or after 10/01/2025	

Base Use/Heat Use Factors

Weather Station	<u>Residential</u>		<u>Commercial</u>	
	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>	Base use <u>Ccf</u>	Heat use <u>Ccf/HDD</u>
Abilene	9.61	0.1476	91.65	0.7406
Austin	8.19	0.1394	183.99	1.1581
Dallas	12.74	0.2017	193.53	1.1001
Waco	9.23	0.1277	148.26	0.7631
Wichita Falls	10.43	0.1387	122.94	0.7038

Weather Normalization Adjustment (WNA) Report

On or before June 1 of each year, the company posts on its website at www.atmosenergy.com/MTXtariffs, in Excel format, a *Weather Normalization Adjustment (WNA) Report* to show how the company calculated its WNAs factor during the preceding winter season. Additionally, on or before June 1 of each year, the company files one hard copy and an Excel version of the *WNA Report* with the Railroad Commission of Texas' Gas Services Division, addressed to the Director of that Division.

**ATMOS ENERGY CORP., MID-TEX DIVISION
MID-TEX RATE REVIEW MECHANISM
PENSIONS AND RETIREE MEDICAL BENEFITS FOR CITIES APPROVAL
TEST YEAR ENDING DECEMBER 31, 2024**

Line No.	Description	Shared Services		Mid-Tex Direct			Adjustment Total
		Pension Account Plan	Post-Employment Benefit Plan	Pension Account Plan	Post-Employment Benefit Plan	Supplemental Executive Benefit Plan	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Proposed Benefits Benchmark -						
	Fiscal Year 2025 Willis Towers Watson Report as adjusted	\$ 572,372	\$ (649,253)	\$ 882,931	\$ (3,920,499)	\$ 65,943	
2	Allocation Factor	46.27%	46.27%	84.14%	84.14%	100.00%	
3	Proposed Benefits Benchmark Costs Allocated to Mid-Tex (Ln 1 x Ln 2)	\$ 264,856	\$ (300,432)	\$ 742,888	\$ (3,298,664)	\$ 65,943	
4	O&M and Capital Allocation Factor	100.00%	100.00%	100.00%	100.00%	100.00%	
5	Proposed Benefits Benchmark Costs to Approve (Ln 3 x Ln 4)	\$ 264,856	\$ (300,432)	\$ 742,888	\$ (3,298,664)	\$ 65,943	\$ (2,525,408)
6							
7	O&M Expense Factor	76.41%	76.41%	39.54%	39.54%	10.97%	
8							
9	Summary of Costs to Approve:						
10	Total Pension Account Plan	\$ 202,374		\$ 293,727			\$ 496,101
11	Total Post-Employment Benefit Plan		\$ (229,557)		\$ (1,304,242)		(1,533,799)
12	Total Supplemental Executive Benefit Plan					\$ 7,231	7,231
13	Total (Ln 10 + Ln 11 + Ln 12)	\$ 202,374	\$ (229,557)	\$ 293,727	\$ (1,304,242)	\$ 7,231	\$ (1,030,467)

ATMOS ENERGY CORP., MID-TEX DIVISION
MID-TEX RATE REVIEW MECHANISM
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2024

Line No.	Description	Average Volumes	Current Rates	Proposed Rates	Current Average Bill	Proposed Average Bill	Amount Change	Percent Change
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1	<u>Rate R @ 42.1 Ccf</u>							
2	Base Rates:							
3	Customer Charge		\$ 22.95	\$ 23.65	\$ 22.95	\$ 23.65	\$ 0.70	
4	Consumption Charge (Ccf)	42.1	\$ 0.58974	\$ 0.74748	24.80	31.44	6.64	
5	Total Base Rates				<u>\$ 47.75</u>	<u>\$ 55.09</u>	<u>\$ 7.34</u>	15.37%
6								
7	Gas Cost:							
8	Rider GCR Part A (Ccf)	42.1	\$ 0.20875	\$ 0.20875	\$ 8.78	\$ 8.78	\$ -	
9	Rider GCR Part B (Ccf)	42.1	\$ 0.53838	\$ 0.53838	22.64	22.64	-	
10	Total Gas Cost				<u>\$ 31.42</u>	<u>\$ 31.42</u>	<u>\$ -</u>	0.00%
11								
12	Total Base with Gas Cost				\$ 79.17	\$ 86.51	\$ 7.34	
13	Rider FF & Rider TAX		0.06725	0.06725	5.32	5.82	0.49	9.27%
14								
15	Total Residential Average Bill				<u>\$ 84.49</u>	<u>\$ 92.33</u>	<u>\$ 7.83</u>	<u>9.27%</u>
16								
17	<u>Rate C @ 367.6 Ccf</u>							
18	Base Rates:							
19	Customer Charge		\$ 81.75	\$ 94.00	\$ 81.75	\$ 94.00	\$ 12.25	
20	Consumption Charge (Ccf)	367.6	\$ 0.19033	\$ 0.22261	69.97	81.83	11.86	
21	Total Base Rates				<u>\$ 151.72</u>	<u>\$ 175.83</u>	<u>\$ 24.11</u>	15.89%
22								
23	Gas Cost:							
24	Rider GCR Part A	367.6	\$ 0.20875	\$ 0.20875	\$ 76.74	\$ 76.74	\$ -	
25	Rider GCR Part B	367.6	\$ 0.37860	\$ 0.37860	139.18	139.18	-	
26	Total Gas Cost				<u>\$ 215.92</u>	<u>\$ 215.92</u>	<u>\$ -</u>	0.00%
27								
28	Total Base with Gas Cost				\$ 367.64	\$ 391.75	\$ 24.11	
29	Rider FF & Rider TAX		0.06725	0.06725	24.72	26.35	1.62	6.56%
30								
31	Total Commercial Average Bill				<u>\$ 392.36</u>	<u>\$ 418.10</u>	<u>\$ 25.73</u>	<u>6.56%</u>
32								

ATMOS ENERGY CORP., MID-TEX DIVISION
MID-TEX RATE REVIEW MECHANISM
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2024

Line No.	Description	Average Volumes	Current Rates	Proposed Rates	Current Average Bill	Proposed Average Bill	Amount Change	Percent Change
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
33	<u>Rate I at 1277 MMBTU</u>							
34	Base Rates:							
35	Customer Charge		\$1,587.75	\$ 1,848.75	\$ 1,587.75	\$ 1,848.75	\$ 261.00	
36	Block 1 - Consumption Charge (MMBtu)	1,277	\$ 0.6553	\$ 0.7678	836.99	980.69	143.69	
37	Block 2 - Consumption Charge (MMBtu)	-	\$ 0.4799	\$ 0.5623	-	-	-	
38	Block 3 - Consumption Charge (MMBtu)	-	\$ 0.1029	\$ 0.1206	-	-	-	
39	Total Base Rates	<u>1,277</u>			<u>\$ 2,424.74</u>	<u>\$ 2,829.44</u>	<u>\$ 404.69</u>	16.69%
40								
41	Gas Cost:							
42	Rider GCR Part A (MMBtu)	1,277	\$ 2.07711	\$ 2.07711	\$ 2,653.03	\$ 2,653.03	\$ -	
43	Rider GCR Part B (MMBtu)	1,277	\$ 0.88986	\$ 0.88986	1,136.59	1,136.59	-	
44	Total Gas Cost				<u>\$ 3,789.63</u>	<u>\$ 3,789.63</u>	<u>\$ -</u>	0.00%
45								
46	Total Base with Gas Cost				\$ 6,214.37	\$ 6,619.07	\$ 404.69	
47	Rider FF and Rider TAX		0.06725	0.06725	417.92	445.14	27.22	6.51%
48								
49	Total Industrial Average Bill				<u>\$ 6,632.29</u>	<u>\$ 7,064.20</u>	<u>\$ 431.91</u>	6.51%
50								
51	<u>Rate T at 4534 MMBTU</u>							
52	Base Rates:							
53	Customer Charge		\$1,587.75	\$ 1,848.75	\$ 1,587.75	\$ 1,848.75	\$ 261.00	
54	Block 1 - Consumption Charge (MMBtu)	1,500	\$ 0.6553	\$ 0.7678	982.95	1,151.70	168.75	
55	Block 2 - Consumption Charge (MMBtu)	3,034	\$ 0.4799	\$ 0.5623	1,456.19	1,706.22	250.03	
56	Block 3 - Consumption Charge (MMBtu)	-	\$ 0.1029	\$ 0.1206	-	-	-	
57	Total Base Rates	<u>4,534</u>			<u>\$ 4,026.89</u>	<u>\$ 4,706.67</u>	<u>\$ 679.78</u>	16.88%
58								
59	Gas Cost:							
60	Rider GCR Part B (MMBtu)	4,534	\$ 0.88986	\$ 0.88986	\$ 4,034.96	\$ 4,034.96	\$ -	
61	Total Gas Cost				<u>\$ 4,034.96</u>	<u>\$ 4,034.96</u>	<u>\$ -</u>	0.00%
62								
63	Total Base with Gas Cost				\$ 8,061.85	\$ 8,741.63	\$ 679.78	
64	Rider FF and Rider TAX		0.06725	0.06725	542.17	587.88	45.72	8.43%
65								
66	Total Transportation Average Bill				<u>\$ 8,604.01</u>	<u>\$ 9,329.51</u>	<u>\$ 725.50</u>	8.43%

RESOLUTION NO. R-2025-013-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, APPROVING A NEGOTIATED SETTLEMENT BETWEEN THE ATMOS CITIES STEERING COMMITTEE (“ACSC”) AND ATMOS ENERGY CORP., MID-TEX DIVISION REGARDING THE COMPANY’S 2025 RATE REVIEW MECHANISM FILING; DECLARING EXISTING RATES TO BE UNREASONABLE; ADOPTING TARIFFS THAT REFLECT RATE ADJUSTMENTS CONSISTENT WITH THE NEGOTIATED SETTLEMENT; FINDING THE RATES TO BE SET BY THE ATTACHED SETTLEMENT TARIFFS TO BE JUST AND REASONABLE AND IN THE PUBLIC INTEREST; APPROVING AN ATTACHMENT ESTABLISHING A BENCHMARK FOR PENSIONS AND RETIREE MEDICAL BENEFITS; REQUIRING THE COMPANY TO REIMBURSE ACSC’S REASONABLE RATEMAKING EXPENSES; DETERMINING THAT THIS RESOLUTION WAS PASSED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TEXAS OPEN MEETINGS ACT; ADOPTING A SAVINGS CLAUSE; DECLARING AN EFFECTIVE DATE; AND REQUIRING DELIVERY OF THIS RESOLUTION TO THE COMPANY AND THE ACSC’S LEGAL COUNSEL.

WHEREAS, the City of Haltom City Texas (“City”) is a gas utility customer of Atmos Energy Corp., Mid-Tex Division (“Atmos Mid-Tex” or “Company”), and a regulatory authority with an interest in the rates, charges, and services of Atmos Mid-Tex; and

WHEREAS, the City is a member of the Atmos Cities Steering Committee (“ACSC”), a coalition of similarly-situated cities served by Atmos Mid-Tex (“ACSC Cities”) that have joined together to facilitate the review of, and response to, natural gas issues affecting rates charged in the Atmos Mid-Tex service area; and

WHEREAS, ACSC and the Company worked collaboratively to develop a Rate Review Mechanism (“RRM”) tariff that allows for an expedited rate review process by ACSC Cities as a substitute to the Gas Reliability Infrastructure Program (“GRIP”) process instituted by the

Legislature, and that will establish rates for the ACSC Cities based on the system-wide cost of serving the Atmos Mid-Tex Division; and

WHEREAS, the current RRM tariff was adopted by the City in a rate ordinance in 2018; and

WHEREAS, on about April 1, 2025, Atmos Mid-Tex filed its 2025 RRM rate request with ACSC Cities based on a test year ending December 31, 2024; and

WHEREAS, ACSC coordinated its review of the Atmos Mid-Tex 2025 RRM filing through its Executive Committee, assisted by ACSC's attorneys and consultants, to resolve issues identified in the Company's RRM filing; and

WHEREAS, the Executive Committee, as well as ACSC's counsel and consultants, recommend that ACSC Cities approve an increase in base rates for Atmos Mid-Tex of \$205.6 million on a system-wide basis with an Effective Date of October 1, 2025; and

WHEREAS, ACSC agrees that Atmos' plant-in-service is reasonable; and

WHEREAS, with the exception of approved plant-in-service, ACSC is not foreclosed from future reasonableness evaluation of costs associated with incidents related to gas leaks; and

WHEREAS, the attached tariffs (Attachment 1) implementing new rates are consistent with the recommendation of the ACSC Executive Committee, are agreed to by the Company, and are just, reasonable, and in the public interest; and

WHEREAS, the settlement agreement sets a new benchmark for pensions and retiree medical benefits (Attachment 2); and

WHEREAS, the RRM Tariff contemplates reimbursement of ACSC's reasonable expenses associated with RRM applications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

Section 1. That the findings set forth in this Resolution are hereby in all things approved.

Section 2. That, without prejudice to future litigation of any issue identified by ACSC, the City Council finds that the settled amount of an increase in revenues of \$205.6 million on a system-wide basis represents a comprehensive settlement of gas utility rate issues affecting the rates, operations, and services offered by Atmos Mid-Tex within the municipal limits arising from Atmos Mid-Tex's 2025 RRM filing, is in the public interest, and is consistent with the City's authority under Section 103.001 of the Texas Utilities Code.

Section 3. That despite finding Atmos Mid-Tex's plant-in-service to be reasonable, ACSC is not foreclosed in future cases from evaluating the reasonableness of costs associated with incidents involving leaks of natural gas.

Section 4. That the existing rates for natural gas service provided by Atmos Mid-Tex are unreasonable. The new tariffs attached hereto and incorporated herein as Attachment 1, are just and reasonable, and are designed to allow Atmos Mid-Tex to recover annually an additional \$205.6 million on a system-wide basis, over the amount allowed under currently approved rates. Such tariffs are hereby adopted.

Section 5. That the ratemaking treatment for pensions and retiree medical benefits in Atmos Mid-Tex's next RRM filing shall be as set forth on Attachment 2, attached hereto and incorporated herein.

Section 6. That Atmos Mid-Tex shall reimburse the reasonable ratemaking expenses of the ACSC in processing the Company's 2025 RRM filing.

Section 7. That to the extent any resolution or ordinance previously adopted by the Council is inconsistent with this Resolution, it is hereby repealed.

Section 8. That the meeting at which this Resolution was approved was in all things conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

Section 9. That if any one or more sections or clauses of this Resolution is adjudged to be unconstitutional or invalid, such judgment shall not affect, impair, or invalidate the remaining provisions of this Resolution, and the remaining provisions of the Resolution shall be interpreted as if the offending section or clause never existed.

Section 10. That consistent with the City Ordinance that established the RRM process, this Resolution shall become effective from and after its passage with rates authorized by attached tariffs to be effective for bills rendered on or after October 1, 2025.

Section 11. That a copy of this Resolution shall be sent to Atmos Mid-Tex, care of Chris Felan, Vice President of Rates and Regulatory Affairs Mid-Tex Division, Atmos Energy Corporation, 5420 LBJ Freeway, Suite 1862, Dallas, Texas 75240, and to Thomas Brocato, General Counsel to ACSC, at Lloyd Gosselink Rochelle & Townsend, P.C., 816 Congress Avenue, Suite 1900, Austin, Texas 78701.

PASSED, APPROVED AND EFFECTIVE this 25th day of August 2025

An M. Truong, Mayor

ATTEST:

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Finance

Subject: RESOLUTION NO. R-2025-014-03- Fee Schedule

BACKGROUND

The various departments of the City are responsible for collecting a wide variety of fees for permits, services, fines, and other charges that are all part of the everyday operations of municipal government. Since 2003, the fees have been incorporated into a single ordinance.

Key changes to the fee schedule includes:

- **Water and Sewer Rates:** The 5.9% increase for water, no changes on sewer, is the pass-through cost from our wholesaler, the City of Fort Worth.
- **Stormwater Rates:** A 5% rate increase is necessary to support upcoming drainage projects in Haltom City.

The attached resolution replaces Appendix C of the code, which details the fees by department and discloses the existing and proposed rates for each type of service. The attached fee schedule highlights in blue are the changes.

FISCAL IMPACT

The proposed fee adjustments will generate additional revenue to recover service costs, fund drainage projects, and align charges with actual costs..

RECOMMENDATION

Staff recommends that the City Council approve Resolution No. R-2025-014-03 Fee Schedule to adopt the FY **2025-2026** fee schedule, effective October 1, 2025

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25TH day of August 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[Fee schedule resolution "Exhibit A"](#)

[Proposed FY2026 8.21.2025.pdf](#)

RESOLUTION NO. R-2025-014-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, AMENDING THE FEE SCHEDULE OF APPENDIX C OF THE CODE OF ORDINANCES, CITY OF HALTOM CITY, TEXAS.

WHEREAS, Ordinance O-2005-041-03 (“the Ordinance”) governs the fees charged by the City for goods and services provided; and

WHEREAS, Section 2 of Ordinance O-2005-041-03 specifies that Exhibit “A” to the Ordinance may be amended by a resolution of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

SECTION I.

The schedule attached to this resolution, hereinafter known, as Exhibit “A” shall establish the fees to be charged for the City goods and services named in the attachment.

SECTION II.

Appendix C of the Code of Ordinances, City of Haltom City, Texas is hereby amended to read as shown in the attached and incorporated Exhibit “A” hereto.

SECTION III.

This resolution shall be effective for all services rendered and products sold effective October 1, 2025.

APPROVED this 25th day of August 2025.

An Truong
Mayor

Attest:

Imelda Rodriquez
City Secretary

All Haltom City Fees for Fiscal Year 2025-2026

Changes highlighted in
blue

Last CC approved 1.13.25

Proposed

Dept	Type	Description	Charge Per	Rate 2025	Rate 2026
ADMINISTRATIVE CHARGES	Copies/ Public Records	Audio Cassette	Per Cassette	\$2.50	\$2.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	Certified Copy	Each Certification (Plus additional cost of	\$5.00	\$5.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Computer CD (when available)	Per CD	\$1.00	\$1.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Computer Diskette (when available)	Per Diskette	\$1.00	\$1.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	DVD Duplication of Council Meeting/Open Record	Per Meeting/Open Record	\$3.00	\$3.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	DVD Duplication of Program not Council Meeting/Open Record	Per Duplication of Program not Council	\$15.00	\$15.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Larger than 8 ½ x 14 (If two sides, counts as two copies)	Per side of paper	\$0.50	\$0.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (Eleven or More Pages) If two sides, counts as two copies	Per side of paper	\$0.10	\$0.10
ADMINISTRATIVE CHARGES	Copies/ Public Records	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14 (One to Ten Pages) If two sides, counts as two copies.	Per side of paper	\$0.10	\$0.10
ADMINISTRATIVE CHARGES	Copies/ Public Records	Personnel Charge For Research	Per Hour	\$15.00	\$15.00
ADMINISTRATIVE CHARGES	Copies/ Public Records	VHS Duplication of Council Meeting/Open Record	Per Meeting/Open Record	\$2.50	\$2.50
ADMINISTRATIVE CHARGES	Copies/ Public Records	VHS Duplication of Program not Council Meeting/Open Record	Per Duplication of Program not Council	\$8.00	\$8.00
ADMINISTRATIVE CHARGES	Microfiche/ Microfilm	Paper Copy - Standard Size 8 ½ x 11 or 8 ½ x 14	Per Page	\$0.10	\$0.10
ADMINISTRATIVE CHARGES	Notary Fees	Acknowledgements, Certified Copies, Jurat's, Oaths and Affirmations, Proof of Acknowledgement	Per Document	\$10.00	\$10.00
ADMINISTRATIVE CHARGES	Notary Fees	Protests	Per Document	\$5.00	\$5.00
ANIMAL SERVICES	Adoption/ Surrender	Adoption	Per Animal	\$65.00	\$65.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Citizen - Large Animal Over 30 pounds)	Per Animal	\$10.00	\$10.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Citizen - Small Animal (Less than 30 pounds)	Per Animal	\$10.00	\$10.00
ANIMAL SERVICES	Adoption/ Surrender	Deceased Animal Pickup - From Veterinarian	Per Animal	\$10.00	\$10.00
ANIMAL SERVICES	Adoption/ Surrender	Surrender Fee All Species	Per Animal (must have rabies vaccine)	\$75.00	\$75.00
ANIMAL SERVICES	Adoption/ Surrender	Surrender Fee All Species -	Bite Investigation	\$150.00	\$150.00
ANIMAL SERVICES	Offense Fees	Boarding Fee All Species	Per Day Per Animal (inaddition to impound	\$10.00	\$10.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - 1st Offense	Per Animal	\$30.00	\$30.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - 2nd Offense	Per Animal	\$60.00	\$60.00
ANIMAL SERVICES	Offense Fees	Impoundment of Stray Animal - Each Additional Offense	Per Animal	\$100.00	\$100.00
ANIMAL SERVICES	Offense Fees	Quarantine All Species (Incremental increase in fee for each additional quarantine)	Per Day Per Animal	\$30.00	\$30.00
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Altered (Required minimum age 4 months and older)	Per Animal	\$7 / Senior Citizens \$0	\$7 / Senior Citizens \$0
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Replace tag (Required minimum age 4 months and older)	Per Animal	\$5 / Senior Citizens \$0	\$5 / Senior Citizens \$0
ANIMAL SERVICES	Trap Rental Fees	City Animal Licensing Fee - Un-altered (Required minimum age 4 months and older)	Per Animal	\$15 / Senior Citizens \$0	\$15 / Senior Citizens \$0
ANIMAL SERVICES	Trap Rental Fees	Trap (Refundable Fee)	Per Animal	\$60.00	\$60.00
CITY SECRETARY	Documents	Emergency Management Plan (Annexes Only)	Per Plan + Per Page	\$15 + 0.10 per page	\$15 + 0.10 per page
CITY SECRETARY	Documents	Emergency Management Plan (Basic Only) - Paper Copy	Per Plan + Per Page	\$15 + 0.10 per page	\$15 + 0.10 per page
CITY SECRETARY	Documents	Emergency Management Plan (Basic Plan and/or Annexes) Per CD when available	CD (Computer Disk)	\$5.00	\$5.00
CITY SECRETARY	Faxing Fee - Open Records Requests	Local Number	Per Page - Local	\$1.00	\$1.00
CITY SECRETARY	Faxing Fee - Open Records Requests	Long Distance Number (U. S. Mail will be used on open records requests that have a long distance fax telephone number)	Mailed - Long Distance	\$0.00	\$0.00
CITY SECRETARY	License and Permits	Alcohol Permit Late Fee	Late Fee	Additional 10% per number of month late until paid in full. Permits that are more than 90 days overdue will be void and	Additional 10% per number of month late until paid in full. Permits that are more than 90 days overdue will
CITY SECRETARY	License and Permits	Alcohol Permit: BE - On Premise Beer Retailers	A. First Year	\$500.00	\$500.00
CITY SECRETARY	License and Permits	Alcohol Permit: BE - On Premise Beer Retailers	B. Every year thereafter	\$375.00	\$375.00
CITY SECRETARY	License and Permits	Alcohol Permit: BG - Wine and Beer Retailers On Premise	A. First Year	\$500.00	\$500.00
CITY SECRETARY	License and Permits	Alcohol Permit: BG - Wine and Beer Retailers On Premise	B. Every year thereafter	\$375.00	\$375.00
CITY SECRETARY	License and Permits	Alcohol Permit: BQ - Wine and Beer Off Premise Permit	Per Year	\$30.00	\$30.00
CITY SECRETARY	License and Permits	Amusement Machine License	After 3rd Inspection, each	\$50.00	\$50.00
CITY SECRETARY	License and Permits	Amusement Machine License	Five Machines or More	\$300.00	\$300.00
CITY SECRETARY	License and Permits	Amusement Machine License	Four Machines or Less	\$100.00	\$100.00
CITY SECRETARY	License and Permits	Amusement Machine License	Inspection for Permit-2nd & 3rd Time	\$25.00	\$25.00
CITY SECRETARY	License and Permits	Amusement Machine License	Late Fee for Permit Renewal	\$5/day; After 90 days permit will be recinded until next	\$5/day; After 90 days permit will be recinded
CITY SECRETARY	License and Permits	Amusement Machine License - Inspection	Inspection for Permit-1st	\$0.00	\$0.00
CITY SECRETARY	License and Permits	Food Certificate: Q Permit Type Certificate	Annual	\$37.50	\$37.50
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	A. 1st year Annual	\$1,125.00	\$1,125.00
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	B. 2nd year Annual	\$750.00	\$750.00
CITY SECRETARY	License and Permits	Food Certificate: RM or MB Certificate	C. Subsequent Annual	\$375.00	\$375.00
CITY SECRETARY	License and Permits	Occupation Tax Annual License	Per Amusement Machine	\$15 or 25% of the amount of the annual occupation tax charged by the State	\$15 or 25% of the amount of the annual occupation tax charged by the State
CITY SECRETARY	License and Permits	Pool Hall	Annual License Per Table	\$15.00	\$15.00
CITY SECRETARY	License and Permits	Solicitor's Permit	Annual Permit	\$100.00	\$100.00

CITY SECRETARY	License and Permits	Wine Only Package Storm Permit: Q	B. Two year period		\$75.00
ENGINEERING	Gas Drilling and Production Fees	Amended Permit Fee	Per well head	\$1,000.00	\$1,000.00
ENGINEERING	Gas Drilling and Production Fees	Annual Permit Fee	Per well head	\$2,000.00	\$2,000.00
ENGINEERING	Gas Drilling and Production Fees	Blanket Permit Fee	Per well head	\$10,000.00	\$10,000.00
ENGINEERING	Gas Drilling and Production Fees	Drilling Permit Fee	Per well head	\$10,000.00	\$10,000.00
ENGINEERING	Gas Drilling and Production Fees	Inspections	Per well head	Actual Cost	Actual Cost
ENGINEERING	Gas Drilling and Production Fees	Operator Transfer Fee	Per well head	\$1,000.00	\$1,000.00
ENGINEERING	Gas Drilling and Production Fees	Seismic Service Fee	Per well head	\$500.00	\$500.00
ENGINEERING	Gas Drilling and Production Fees	Technical Advisor	Per well head	Actual Cost	Actual Cost
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Service (per independent operation)	\$500.00	\$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Store ≤ 5000 sq. ft (per independent)	\$500.00	\$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Adjunct Operation	Food Store ≥ 5000 sq. ft (per independent)	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Catering Operation	Per establishment	\$700.00	\$700.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Child Care Food Service	Per establishment	\$500.00	\$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Commissary	No food prep	\$400.00	\$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Commissary	With food prep	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Contractual Inspection - School Districts (avg \$150 per site visite) *no fee increase	Reinspection Fee	\$150.00	\$150.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Duplicate Permits *no fee increase	Reinspection Fee	\$15.00	\$15.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Farmers Market	Reinspection Fee	\$100.00	\$100.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Court	Per establishment	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	A. ≤ 500 sq. ft	\$400.00	\$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	B. > 500≤1500 sq. ft	\$500.00	\$500.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	C. >1500≤3000 sq. ft	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	D. >3000≤6000 sq. ft	\$700.00	\$700.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Service	E. >6000 sq. ft	\$800.00	\$800.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Store	> 5000 sq. ft	\$800.00	\$800.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Food Store	≤ 5000 sq. ft	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be void and required to reapply.)	From 1-30 days	10% of fee owed	10% of fee owed
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be void and required to reapply.)	From 31-60 days	20% of fee owed	20% of fee owed
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Open and/or food prep	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Prepackaged food only	\$400.00	\$400.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Mobile Units	Push Carts	\$600.00	\$600.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Plan Review	<1500 sq ft or below	\$100.00	\$100.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Plan Review	>1500 sq ft or above	\$200.00	\$200.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Required/Requested Reinspection Fee	Reinspection Fee	\$75.00	\$75.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	School Cafeterai with Contract	Reinspection Fee	\$250.00	\$250.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Temporary Food Establishment 1-5 Days *no fee increase	Reinspection Fee	\$35.00	\$35.00
ENVIRONMENTAL SERVICES	Food Program Fees (Fees Paid Directly to Tarrant County)	Temporary Food Establishment 6-14 Days	Reinspection Fee	\$70.00	\$70.00
ENVIRONMENTAL SERVICES	Industrial User Wastewater Discharge Permitting Fees	Administrative fee (see Haltom City's Enforcement Response Plan) City of Fort Worth Pretreatment Contract fees which vary depending on compliance and changes to industrial facility (plus additional Haltom City Administrative Fees)	Per compliance issue	\$200.00	\$200.00
ENVIRONMENTAL SERVICES	Industrial User Wastewater Discharge Permitting Fees	Haltom City Significant Industrial User (City of Fort Worth Pretreatment Contract fees which vary depending on compliance and changes to industrial facility (plus additional Haltom City Administrative Fees)	Annual Fee	\$500.00	\$500.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Annual Permit	Per Pool	\$315.00	\$315.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Backflow Tester Registration	For One Year	\$100.00	\$100.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be void and required to reapply.)	From 1-30 days	10% of fee owed	10% of fee owed

ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be void and required to reapply.)	From 31-60 days	20% of fee owed	20% of fee owed
ENVIRONMENTAL SERVICES	Permits and Inspections	Late Fee (The late fee increases 10% for each 30 day block until permit fee and late fee is paid. Permits that are more than 90 days overdue will be void and required to reapply.)	From 61-90 days	30% of fee owed	30% of fee owed
ENVIRONMENTAL SERVICES	Permits and Inspections	Liquid Waste Transport Fee	1st Vehicle	\$200.00	\$200.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Liquid Waste Transport Fee	Each Additional Vehicle	\$170.00	\$170.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Plan Review and Opening Inspection	Per Pool	\$200.00	\$200.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Public (not for single family residential) Swimming Pool, Spa & Interactive Water Feature Fees	Per Pool	(Fees Paid Directly to Tarrant County)	(Fees Paid Directly to Tarrant County)
ENVIRONMENTAL SERVICES	Permits and Inspections	Required Reinspection	Per Event	\$75.00	\$75.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Test Booklet	Per Booklet	\$20.00	\$0.00
ENVIRONMENTAL SERVICES	Permits and Inspections	Trip Ticket Book Liquid Waste Transport	Per Book	\$20.00	\$20.00
ENVIRONMENTAL SERVICES	Shopping Cart recovery	Shopping Cart Recovery	Per Cart	\$50.00	\$50.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Biochemical Oxygen Demand Sampling Fee	Per Sample	\$55.00	\$55.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Cyanide Grab Sampling Fee	Per Sample	\$50.00	\$50.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Metals Composite Sampling Fee.	Per Sample	\$255.00	\$255.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Oil/Grease and Cyanide Grab Sampling Fee	Per Sample	\$80.00	\$80.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Total Suspended Solids Sampling Fee	Per Sample	\$40.00	\$40.00
ENVIRONMENTAL SERVICES	Wastewater Sampling Fees	Total Toxic Organics Grab Sampling Fee	Per Sample	\$615.00	\$615.00
FINANCE	Bound Hardcopy	Annual Audit	Per Copy	\$40.00	\$40.00
FINANCE	Bound Hardcopy	Budget	Per Copy	\$40.00	\$40.00
FINANCE	Fee	Credit card convenience Third-Party Processing Fee	Per transaction	\$2.50	3.95%
FIRE DEPARTMENT	Access Control Fee	Inspection of Access Control Devices	Per floor		\$100.00
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	1 to 19 heads	\$100.00	\$100.00
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	20 or more	\$125.00	\$125.00
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	Per floor		
FIRE DEPARTMENT	Automatic Fire Sprinkler Systems	Automatic Fire Sprinkler Systems	Plus	\$50.00	\$50.00
FIRE DEPARTMENT	Emergency Responder Communication Coverage System	Plans Review and Testing of Radio Systems (Public Safety Testing/Delivered Audio Quality Testing)	Per System		\$300.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	2-5 initiating devices	\$100.00	\$100.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	6 or more initiating	\$125.00	\$125.00
FIRE DEPARTMENT	Fire Alarm Systems	Initiating Devices	Plus per floor	\$45.00	\$45.00
FIRE DEPARTMENT	Fire Code Permits	To obtain the entire list of tables with a description of each individual permit, refer to the 2018 International Fire Code.	Per Permit (Maximum charge per facility \$165 regardless of number of	\$55.00	\$55.00
FIRE DEPARTMENT	Fire Protection Contractor's Fee	Annual Renewal	Per	No Charge	No Charge
FIRE DEPARTMENT	Fire Protection Contractor's Fee	Initial	Per	No Charge	No Charge
FIRE DEPARTMENT	Fireworks	Fireworks Display	Per Event	\$300.00	\$300.00
FIRE DEPARTMENT	Fire Re-Inspection Fee	Re-Inspection Fee (After 2nd visit if non-compliance)	Per Occurrence		\$75.00
FIRE DEPARTMENT	Multi-Family Safety Inspections	Annual Fee	Per Dwelling Unit	\$14.00	\$14.00
FIRE DEPARTMENT	Open Burning	Open Burning	Per Event	\$300.00	\$300.00
FIRE DEPARTMENT	Plan Review	Plan Review	Per Plan	\$250.00	\$250.00
FIRE DEPARTMENT	Pre-engineered Extinguishing System	New or Existing System	Per System	\$100.00	\$150.00
FIRE DEPARTMENT	Pre-engineered Extinguishing System	New System	Per System	\$150.00	\$150.00
FIRE DEPARTMENT	Fire Department Stand-By (Apparatus)	FD Apparatus Stand-By	Per Apparatus/Per Hour		\$125.00
FIRE DEPARTMENT	Stand-by/Fire Department Stand-By Watch (Personnel)	Stand-by/Fire Watch FD Personnel Stand-By	Per FF/Per Hour	\$45.00	\$55.00
FIRE DEPARTMENT	Standpipe Installation	New	Per Riser	\$100.00	\$100.00
FIRE DEPARTMENT	Standpipe Testing	Required every 5 years	Per Riser	\$50.00	\$50.00
FIRE DEPARTMENT	Temporary membrane structures, tents and canopies	Temporary membrane structures, tents and canopies	Per	\$175.00	\$175.00
FIRE DEPARTMENT	Underground Storage Tanks	Installations/Alternations/Removals	Per Tank		\$100.00
HALTOM CITY WATER AND SEWER IMPACT FEES	A. 3/4" Water Meter	3/4" Water Meter	Per Meter	\$1,166.54	\$1,166.54
HALTOM CITY WATER AND SEWER IMPACT FEES	A. 3/4" Water Meter	Wastewater from 3/4" Water Meter	Per Meter	\$2,115.33	\$2,115.33
HALTOM CITY WATER AND SEWER IMPACT FEES	B. 5/8" Water Meter	5/8" Water Meter	Per Meter	\$1,166.54	\$1,166.54
HALTOM CITY WATER AND SEWER IMPACT FEES	B. 5/8" Water Meter	Wastewater from 5/8" Water Meter	Per Meter	\$2,115.33	\$2,115.33
HALTOM CITY WATER AND SEWER IMPACT FEES	C. 1" Water Meter	1" Water Meter	Per Meter	\$1,948.11	\$1,948.11
HALTOM CITY WATER AND SEWER IMPACT FEES	C. 1" Water Meter	Wastewater from 1" Water Meter	Per Meter	\$3,532.61	\$3,532.61
HALTOM CITY WATER AND SEWER IMPACT FEES	D. 2" Water Meter	2" Water Meter	Per Meter	\$6,217.64	\$6,217.64
HALTOM CITY WATER AND SEWER IMPACT FEES	D. 2" Water Meter	Wastewater from 2" Water Meter	Per Meter	\$11,074.74	\$11,074.74
HALTOM CITY WATER AND SEWER IMPACT FEES	E. 4" Water Meter	4" Water Meter	Per Meter	\$19,446.14	\$19,446.14
HALTOM CITY WATER AND SEWER IMPACT FEES	E. 4" Water Meter	Wastewater from 4" Water Meter	Per Meter	\$35,262.63	\$35,262.63
HALTOM CITY WATER AND SEWER IMPACT FEES	F. 6" Water Meter	6" Water Meter	Per Meter	\$38,880.63	\$38,880.63
HALTOM CITY WATER AND SEWER IMPACT FEES	F. 6" Water Meter	Wastewater from 6" Water Meter	Per Meter	\$70,504.11	\$70,504.11
HALTOM CITY WATER AND SEWER IMPACT FEES	G. 8" Water Meter	8" Water Meter	Per Meter	\$62,211.34	\$62,211.34
HALTOM CITY WATER AND SEWER IMPACT FEES	G. 8" Water Meter	Wastewater from 8" Water Meter	Per Meter	\$112,810.81	\$112,810.81

HALTOM CITY WATER AND SEWER IMPACT FEES	H. 10" Water Meter	10" Water Meter	Per Meter	\$89,438.27	\$89,438.27
HALTOM CITY WATER AND SEWER IMPACT FEES	H. 10" Water Meter	Wastewater from 10" Water Meter	Per Meter	\$162,182.72	\$162,182.72
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	B&W printing / copying (coin operated copiers or computer printers)	Per page	\$0.10	\$0.10
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	COLOR printing / copying (coin operated copiers or computer printers)	Per page	\$0.50	\$0.50
LIBRARY	Fax, Copy and Print Fees - Patron Personal Documents	Faxing Fee – Local and long distance (Continental US only) – send or receive	Per page	\$1.00	\$1.00
LIBRARY	Fees	Initial Library Card	Per Card	No Charge	No Charge
LIBRARY	Fees	Interlibrary Loan Borrowing Fees	Per Item, Per Day	No Charge	No Charge
LIBRARY	Fees	Lost Material	Per Item	Cost of Item	Cost of Item
LIBRARY	Fees	Overdue Material (including books, audio and video cassettes, DVDs etc.)	Per Item, Per Day	No Charge	No Charge
LIBRARY	Fees	Replacement Card	Per Card	\$2.00	\$2.00
LIBRARY	Meeting Room Deposit	Reservation /Cleaning Deposit - Refundable	Per Event	\$50.00	\$50.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/ Kitchenette - nonresident per hour (2 hour minimum)	Per Event	\$30.00	\$30.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/ Kitchenette - resident per hour (2 hour minimum)	Per Event	\$20.00	\$20.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/o Kitchenette - nonresident per hour (2-hour minimum)	Per Event	\$25.00	\$25.00
LIBRARY	Meeting Room Usage Charges	1/2 Room w/o Kitchenette - resident per hour (2-hour minimum)	Per Event	\$15.00	\$15.00
LIBRARY	Meeting Room Usage Charges	Board room (deposit applies)	Per Event	No Charge	No Charge
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/ Kitchenette - nonresident per hour (2 hour minimum)	Per Event	\$60.00	\$60.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/ Kitchenette - resident per hour (2 hour minimum)	Per Event	\$40.00	\$40.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/o Kitchenette - nonresident per hour (2-hour minimum)	Per Event	\$50.00	\$50.00
LIBRARY	Meeting Room Usage Charges	Business Rate: Full Room - nonresident per hour (2 hour minimum)	Per Event	\$100.00	\$100.00
LIBRARY	Meeting Room Usage Charges	Business Rate: Full Room - resident per hour (2 hour minimum)	Per Event	\$60.00	\$60.00
LIBRARY	Meeting Room Usage Charges	Business Rate: 1/2 Room w/o Kitchenette - resident per hour (2-hour minimum)	Per Event	\$30.00	\$30.00
LIBRARY	Meeting Room Usage Charges	Full Room - nonresident per hour (2 hour minimum)	Per Event	\$50.00	\$50.00
LIBRARY	Meeting Room Usage Charges	Full Room - resident per hour (2 hour minimum)	Per Event	\$30.00	\$30.00
LIBRARY	Miscellaneous Charges	Carrying Case	Per Item	\$10.00	\$10.00
LIBRARY	Miscellaneous Charges	Chromebook Replacement	Per Item	\$328.00	\$328.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Artwork	Per Item	\$1.00	\$1.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Replacement Case	Per Item	\$5.00	\$5.00
LIBRARY	Miscellaneous Charges	DVD/CD/CDBOOK Sleeve	Per Item	\$0.20	\$0.20
LIBRARY	Miscellaneous Charges	Earbuds	Per Item	\$2.00	\$2.00
LIBRARY	Miscellaneous Charges	Flash Drive	Per Item	\$6.50	\$6.50
LIBRARY	Miscellaneous Charges	Kit Replacement Case	Per Item	\$20.00	\$20.00
LIBRARY	Miscellaneous Charges	Missing Part	Per Item	Cost of item	Cost of item
LIBRARY	Miscellaneous Charges	Mobile Hot Spot Device replacement	Per Item	\$100.00	\$100.00
LIBRARY	Miscellaneous Charges	Plastic Bag Replacement	Per Item	\$2.00	\$2.00
LIBRARY	Miscellaneous Charges	Plastic Book Jacket Replacement	Per Item	\$1.00	\$1.00
LIBRARY	Miscellaneous Charges	Tablet Device Replacement	Per Item	\$100.00	\$100.00
LIBRARY	Miscellaneous Charges	USB Type-C Charging Cable & AC Adapter	Per Item	\$24.00	\$24.00
PARKS AND RECREATION	Amiptheatre Rental	Refundable deposit \$200 + Hourly rental \$200 per hour. If attendance is over 50 people, a permit is required in addition	Refundable Fee + Per Event/Per Hour		\$ 200 refundable deposit + \$200 per hour
PARKS AND RECREATION	Disc Golf Course Rentals: Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements	Fundraiser/Non-profit	Per Event	\$25.00	\$25.00
PARKS AND RECREATION	Disc Golf Course Rentals: Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements	Mini-Tournament	Per Mini Tournament	\$25.00	\$25.00
PARKS AND RECREATION	Disc Golf Course Rentals: Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements	Port-a-potty	Each	\$100.00	\$100.00
PARKS AND RECREATION	Disc Golf Course Rentals: Rentals do not designate "exclusive" use of course, funds will go into Park Donation fund for course improvements	Sanctioned Tournament	Per Tournament	\$50.00	\$50.00
PARKS AND RECREATION	Gym Rental	Adult Gym Rental Resident	Per Hour	\$75.00	\$75.00
PARKS AND RECREATION	Gym Rental	Gym Cleaning Deposit (not necessary for practices only)	Per Event	\$100.00	\$100.00
PARKS AND RECREATION	Gym Rental	Tournament Fee - Full Day (9am to 5pm)	Per Tournament/Per gym	\$250.00	\$250.00
PARKS AND RECREATION	Gym Rental	Youth Gym Rental Resident	Per Hour	\$50.00	\$50.00
PARKS AND RECREATION	Gym Use	Basketball Gym and Game Room Pass for Non-Resident (unlimited visits) 1 Year Membership - Annual Renewal	Per Year	\$50.00	\$50.00
PARKS AND RECREATION	Gym Use	Basketball Gym and Game Room Pass for Residents Membership - Haltom City Resident or Business Owner- Annual Renewal	Per Visit	\$5.00	\$5.00
PARKS AND RECREATION	Gym Use	One-Day Basketball Gym and Game Room Pass for Non-Resident	Per Visit	\$5.00	\$5.00
PARKS AND RECREATION	Gym Use	Replacement Card	Per replacement	\$5.00	\$5.00
PARKS AND RECREATION	Park and Ball Field Rental	Ball Field Rental With Lights - Per hour (2-Hour Minimum)	Per hour (2-Hour	\$25.00	\$25.00
PARKS AND RECREATION	Park and Ball Field Rental	Ball Field Rental Without Lights	Per hour (2-Hour	\$20.00	\$20.00
PARKS AND RECREATION	Park and Ball Field Rental	Light Key Deposit - Refundable (Cash Only)	Per Event	\$40.00	\$40.00
PARKS AND RECREATION	Park and Ball Field Rental	Tournament Fee (With Lights) - Full Day (8:00 am - 11:00 pm)	Per Tournament/Per Field	\$150.00	\$150.00
PARKS AND RECREATION	Park Facility Fees and Deposits	Restroom Key Deposit - Refundable (Cash Only)	Per Event	\$40.00	\$40.00
PARKS AND RECREATION	Park Facility Fees and Deposits	Shelter Reservations	Per Hour (2-Hour	\$20.00	\$20.00

PARKS AND RECREATION	Park Facility Fees and Deposits	Tennis Courts	Per Court	No Charge	No Charge
PARKS AND RECREATION	Recreation Center Room Rental	Multi-Purpose Room Cleaning Deposit - Refundable	Per Event	\$75.00	\$100.00
PARKS AND RECREATION	Recreation Center Room Rental	Multi-Purpose Room Resident	Per Hour	\$50.00	\$50.00
PARKS AND RECREATION	Recreation Center Room Rental	Room Rental for Non-profit groups	Per Event	No Charge	No Charge
PARKS AND RECREATION	Recreation Center Room Rental	Single Room Cleaning Deposit - Refundable	Per Event	\$50.00	\$50.00
PARKS AND RECREATION	Recreation Center Room Rental	Single Room Resident	Per hour	\$30.00	\$30.00
PARKS AND RECREATION	Recreation Center Room Rental	Staffing fee (after hours rental)	Per hour	\$25.00	\$25.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Flat Fee	Per Event		\$50.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Event Requiring Staff Support	Per Event		\$100.00
PARKS AND RECREATION	Special Event Permit	Special Events or Programs Multi-Day Event	Per Event		\$150.00
PERMIT FEES	Building Code Fees	A Certificate of Occupancy	Initial New Business Permit or any change in	\$100.00	\$100.00
PERMIT FEES	Building Code Fees	A/C Contractor License	Initial	\$100.00	\$0.00
PERMIT FEES	Building Code Fees	A/C Contractor License	Renewal Annually	\$50.00	\$0.00
PERMIT FEES	Building Code Fees	General Contractor Registration	Initial	\$100.00	\$100.00
PERMIT FEES	Building Code Fees	General Contractor Registration	Renewal Annually	\$50.00	\$50.00
PERMIT FEES	Building Code Fees	Irrigation License	Initial	\$100.00	\$100.00
PERMIT FEES	Building Code Fees	Irrigation License	Renewal Annually	\$50.00	\$50.00
PERMIT FEES	Building Code Fees	Journeyman Electrician License	Initial	\$25.00	\$0.00
PERMIT FEES	Building Code Fees	Journeyman Electrician License	Renewal Annually	\$15.00	\$0.00
PERMIT FEES	Building Code Fees	Master Electrician License	Initial	\$100.00	\$100.00
PERMIT FEES	Building Code Fees	Master Electrician License	Renewal Annually	\$50.00	\$50.00
PERMIT FEES	Building Code Fees	Mechanical Contractor License	Initial	\$100.00	\$0.00
PERMIT FEES	Building Code Fees	Mechanical Contractor License	Renewal Annually	\$50.00	\$0.00
PERMIT FEES	Building Code Fees	Street Contractor License	Initial	\$100.00	\$100.00
PERMIT FEES	Building Code Fees	Street Contractor License	Renewal Annually	\$50.00	\$50.00
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	A. Valuation \$1 to \$500	Base Fee \$23.50 + Over Base Fee \$0.0	Base Fee \$23.50 + Over Base Fee \$0.0
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	B. Valuation \$501 to \$2,000	Base Fee \$23.50 + Over Base Fee \$3.32 per \$100	Base Fee \$23.50 + Over Base Fee \$3.32 per \$100
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	C. Valuation \$2,001 to \$25,000	Base Fee \$73.30 + Over Base Fee \$15.26 per \$1000	Base Fee \$73.30 + Over Base Fee \$15.26 per \$1000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	D. Valuation \$25,001 to \$50,000	Base Fee \$424.28 + Over Base Fee \$11.10 per \$1,000	Base Fee \$424.28 + Over Base Fee \$11.10 per \$1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	E. Valuation \$50,001 to \$100,000	Base Fee \$701.78 + Over Base Fee \$7.63 per \$1,000	Base Fee \$701.78 + Over Base Fee \$7.63 per \$1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	F. Valuation \$100,001 to \$500,000	Base Fee \$1,083.28 + Over Base Fee \$6.10 per \$1,000	Base Fee \$1,083.28 + Over Base Fee \$6.10 per \$1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	G. Valuation \$500,001 to \$1,000,000	Base Fee \$3,523.28 + Over Base Fee \$5.18 per \$1,000	Base Fee \$3,523.28 + Over Base Fee \$5.18 per \$1,000
PERMIT FEES	Building Permit Fees - Commercial (Includes building, sign, commercial fence, commercial paving, and similar construction)	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	H. Valuation over \$1,000,000	Base Fee \$6,118.46 + Over Base Fee \$3.98 per \$1,000	Base Fee \$6,118.46 + Over Base Fee \$3.98 per \$1,000
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Accessory Building	\$100.00	\$100.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Addition	\$0.75/sf	\$0.75/sf
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Carport	\$0.50/sf	\$0.50/sf
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Flatwork	\$100.00	\$100.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Foundation Repair	\$175.00	\$175.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	New Residential	\$0.75/sf	\$0.75/sf

PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Pool - above ground	\$100.00	\$100.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Pool - in ground	\$500.00	\$500.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Remodel	\$300.00	\$300.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Roof	\$175.00	\$175.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Siding	\$175.00	\$175.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Solar System	\$300.00	\$300.00
PERMIT FEES	Building Permit Fees - Residential	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Windows	\$175.00	\$175.00
PERMIT FEES	Cemetery Fees	Grave Inspection	Per individual	\$65.00	\$65.00
PERMIT FEES	Cemetery Fees	Permit Fee For Erecting a Memorial	Per individual	\$47.50	\$47.50
PERMIT FEES	Cemetery Fees	Saturday or Sunday Grave Inspection	Per individual	\$120.00	\$120.00
PERMIT FEES	Mechanical Permit Fees - Base Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Per	\$27.50	\$27.50
PERMIT FEES	Miscellaneous Permits and Fees	Contractor Fire Sprinkler Connection Tap Fee	Per Connection	\$100.00	\$100.00
PERMIT FEES	Miscellaneous Permits and Fees	Demolition Permit	Per unit	\$100.00	\$100.00
PERMIT FEES	Miscellaneous Permits and Fees	Garage Sale Permit (Maximum of Four (4) Sales Per Calendar Year)	Per Sale	\$7.00	\$7.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Administrative Cost	Per Lot/Tract	\$250.00	\$250.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Hourly Rate (in addition to administrative cost)	Per Lot	\$65.00	\$65.00
PERMIT FEES	Miscellaneous Permits and Fees	Grass Cutting Hourly Rate (in addition to administrative cost)	Per Tract	\$80.00	\$80.00
PERMIT FEES	Miscellaneous Permits and Fees	Irrigation System Permit	Per system	\$140.00	\$140.00
PERMIT FEES	Miscellaneous Permits and Fees	Mobile Home Inspections	Per Month Per Trailer	\$2.00	\$2.00
PERMIT FEES	Miscellaneous Permits and Fees	Reinspection Fee	Each	\$75.00	\$75.00
PERMIT FEES	Miscellaneous Permits and Fees	Residential Fence Permit (30" minimum height)	Per Fence	\$50.00	\$50.00
PERMIT FEES	Miscellaneous Permits and Fees	Special Events Permits - Per Event	Per Event	\$40.00	\$40.00
PERMIT FEES	Plan Review Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Per Plan	65% of Permit Fee	65% of Permit Fee
PERMIT FEES	Plumbing Permit Fees - Base Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Per	\$27.50	\$27.50
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Abandoning/Vacating of Easement and/or Right of Way (If not part of plat)	Per Easement or Right of Way	\$250.00	\$250.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Asphalt Street Cut	Per Cut	\$900.00	\$900.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Concrete Street Cut	Per Cut	\$5,000.00	\$5,000.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Driveway Approach Permit	Per Approach	\$35.00	\$75.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Driveway Approach Subsequent Inspections	Per Inspection	\$10.00	\$50.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Public Infrastructure Construction Outside of Regular Work Hours	Per hour (minimum 2 hours)	\$90.00	\$90.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Safe Pathways Fund (payment in lieu of sidewalk construction)	Per Linear Foot	\$35.00	\$50.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Salvaged Fire Hydrant	Per Unit	\$100.00	\$100.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Speed Humps Installed	Per/Each location	\$750.00	\$1,000.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Speed Humps Removed	Per/Each location	\$500.00	\$500.00
PERMIT FEES	Public Works Fees Related to Building Permits or Public Infrastructure	Street Bore (for water service between water main and water meter)	Per Bore	\$1,000.00	\$1,000.00
PERMIT FEES	Site Plan Review Fee	To obtain these fees in their entirety, refer to The Uniform Administrative Code, 1997 Edition, published by the International Conference of Building Officials. (Adopted as the official administrative code of Halton City.) See Ordinance No. 0-98-055-18.	Per Site	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Conditional Use Permit (Non-Refundable)	Per Application	\$300.00	\$300.00

PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application for Platting - Commercial (Non-Refundable)	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Platting - Residential (Non-Refundable)	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Rezoning (Non-Refundable)	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Special Exception - Zoning Board of Adjustment	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application for Variance - Masonry Ordinance	Per Application	\$300.00	\$300.00
PLANNING AND	Application and Variance Fees	Application for Variance - Sign Board of Appeals	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Application For Variance - Zoning Board of Adjustment	Per Application	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Application and Variance Fees	Council Variance (Non-Refundable)	Per council review/meeting	\$300.00	\$300.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Parkland Dedication Fee	Per Dwelling Unit	\$250.00	\$250.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required buffer area	Per every 15 square feet	\$100.00	\$100.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required shrub	Per Shrub	\$250.00	\$250.00
PLANNING AND COMMUNITY DEVELOPMENT	Landscape Fees	Payment into Parkland Dedication Fund in lieu of required tree	Per Tree	\$500.00	\$500.00
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Comprehensive Land Use Plan - Available at www.haltomcitytx.com	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Sign Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Subdivision Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Map (Available at www.haltomcitytx.com)	Per Map	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Ordinance (Available at www.haltomcitytx.com)	Per Ordinance	No Charge	No Charge
PLANNING AND COMMUNITY DEVELOPMENT	Miscellaneous Fees	Zoning Verification Letter	Per Verification	\$50.00	\$50.00
POLICE DEPARTMENT	Miscellaneous Fees	Accident Report	Per Accident	\$6.00	\$6.00
POLICE DEPARTMENT	Miscellaneous Fees	Alarm Permit - Commercial - Annual Renewal	Per Year	\$50.00	\$50.00
POLICE DEPARTMENT	Miscellaneous Fees	Alarm Permit - Residential - Annual Renewal	Per Year	\$25.00	\$25.00
POLICE DEPARTMENT	Miscellaneous Fees	False Alarm Response	Per Response After Five False Alarms in a 12	\$50.00	\$50.00
POLICE DEPARTMENT	Miscellaneous Fees	Incident Report	Per Incident	\$4.00	\$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Administrative Processing and Miscellaneous Services: Facilities Agreement Preparation	Construction Plan Review Rate	Lump Sum	\$200.00	\$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Administrative Processing and Miscellaneous Services: Pre/Final Walkthrough	Construction Plan Review Rate	Each	\$100.00	\$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Administrative Processing and Miscellaneous Services: Pre/Final Walkthrough	Inspection Rate	Each	\$200.00	\$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Administrative Processing and Miscellaneous Services: Preconstruction Meeting	Construction Plan Review Rate	Each	\$100.00	\$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Administrative Processing and Miscellaneous Services: Preconstruction Meeting	Inspection Rate	Each	\$200.00	\$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Fire Hydrant Flow Test	Test	Per Test	\$75.00	\$75.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FDP Initial Submittal (Commercial)	Floodplain Development Activities: FDP Initial Submittal (Commercial)	Each	\$100.00	\$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FDP Initial Submittal (Residential)	Floodplain Development Activities: FDP Initial Submittal (Residential)	Each	\$50.00	\$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FEMA Submittal Review (CLOMR)	Floodplain Development Activities: FEMA Submittal Review (CLOMR)	Each	\$100.00	\$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: FEMA Submittal Review (LOMR)	Floodplain Development Activities: FEMA Submittal Review (LOMR)	Each	\$100.00	\$100.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Floodplain Development Activities: Hydraulic Model Review	Floodplain Development Activities: Hydraulic Model Review	Each	\$200.00	\$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Existing Manhole Connection	Construction Plan Review Rate	Each	\$3.20	\$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Existing Manhole Connection	Inspection Rate	Each	\$51.15	\$51.15

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (10" DIA AND LESS)	Construction Plan Review Rate	Per Linear Foot	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (10" DIA AND LESS)	Inspection Rate	Per Linear Foot	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (MORE THAN 10")	Construction Plan Review Rate	Per Linear Foot	\$0.60	\$0.60
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Gravity Pipe (MORE THAN 10")	Inspection Rate	Per Linear Foot	\$4.00	\$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install Deep Manhole (Depth >10Ft)	Construction Plan Review Rate	Each	\$6.45	\$6.45
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install Deep Manhole (Depth >10Ft)	Inspection Rate	Each	\$231.25	\$231.25
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install New Manhole	Construction Plan Review Rate	Each	\$3.20	\$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Install New Manhole	Inspection Rate	Each	\$127.95	\$127.95
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Private Service Connection	Construction Plan Review Rate	Each	\$0.30	\$0.30
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sanitary Sewer: Private Service Connection	Inspection Rate	Each	\$20.00	\$20.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Concrete Flatwork	Construction Plan Review Rate	Per Cubic Yard	\$0.10	\$0.10
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Concrete Flatwork	Inspection Rate	Per Cubic Yard	\$40.90	\$40.90
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Pedestrian Ramp	Construction Plan Review Rate	Each	\$5.65	\$5.65
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Pedestrian Ramp	Inspection Rate	Each	\$217.50	\$217.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Sidewalk	Construction Plan Review Rate	Per Square Foot	\$0.25	\$0.25
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Sidewalk: Sidewalk	Inspection Rate	Per Square Foot	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage <5 acres	Construction Plan Review Rate	Flat	\$250.00	\$250.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage <5 acres	Inspection Rate	Flat	\$250.00	\$250.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage ≥5 acres	Construction Plan Review Rate	Flat	\$500.00	\$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Site Grading and Drainage: Grading and Drainage ≥5 acres	Inspection Rate	\$/Acres	\$500.00	\$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Concrete Flume	Construction Plan Review Rate	Per Square Yard	\$3.00	\$3.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Concrete Flume	Inspection Rate	Per Square Yard	\$4.00	\$4.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Connect to Existing Structure	Construction Plan Review Rate	Each	\$2.35	\$2.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Connect to Existing Structure	Inspection Rate	Each	\$150.00	\$150.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Earthen Channel	Construction Plan Review Rate	Per Square Yard	\$3.35	\$3.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Earthen Channel	Inspection Rate	Per Square Yard	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: End Structure	Construction Plan Review Rate	Each	\$6.05	\$6.05

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: End Structure	Inspection Rate	Each	\$204.70	\$204.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Injunction Structure / Manhole	Construction Plan Review Rate	Each	\$1.35	\$1.35
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Injunction Structure / Manhole	Inspection Rate	Each	\$471.20	\$471.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Inlet Structure	Construction Plan Review Rate	Each	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Inlet Structure	Inspection Rate	Each	\$368.80	\$368.80
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Install Pipe	Construction Plan Review Rate	Per Linear Foot	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Storm Drainage: Install Pipe	Inspection Rate	Per Linear Foot	\$3.00	\$3.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Commercial Drive Approach	Construction Plan Review Rate	Each	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Commercial Drive Approach	Inspection Rate	Each	\$50.00	\$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Alley	Construction Plan Review Rate	Per Square Yard	\$0.15	\$0.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Alley	Inspection Rate	Per Square Yard	\$0.75	\$0.75
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Curb and Gutter	Construction Plan Review Rate	Per Linear Foot	\$0.10	\$0.10
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Curb and Gutter	Inspection Rate	Per Linear Foot	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Median (Install New or Modification)	Construction Plan Review Rate	Per Square Yard	\$0.15	\$0.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Median (Install New or Modification)	Inspection Rate	Per Square Yard	\$0.55	\$0.55
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Residential Drive Approach	Construction Plan Review Rate	Each	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Residential Drive Approach	Inspection Rate	Each	\$50.00	\$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Collector/Above (Monolithic)	Construction Plan Review Rate	Per Square Yard	\$1.00	\$1.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Collector/Above (Monolithic)	Inspection Rate	Per Square Yard	\$2.50	\$2.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Non-collector (Monolithic)	Construction Plan Review Rate	Per Square Yard	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Streets: Roadway, Non-collector (Monolithic)	Inspection Rate	Per Square Yard	\$1.50	\$1.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Traffic: Temporary Traffic Control Plan Review	Construction Plan Review Rate	Lump Sum	\$25.00	\$25.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Traffic: Temporary Traffic Control Plan Review	Inspection Rate	Lump Sum	\$50.00	\$50.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Line Vault	Construction Plan Review Rate	Each	\$3.20	\$3.20
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Line Vault	Inspection Rate	Each	\$204.70	\$204.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Automatic Dead End Flush	Construction Plan Review Rate	Each	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Automatic Dead End Flush	Inspection Rate	Each	\$76.75	\$76.75

PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Distribution Cut-In Tee	Construction Plan Review Rate	Each	\$9.70	\$9.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Distribution Cut-In Tee	Inspection Rate	Each	\$500.00	\$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Hydrant and Assembly	Construction Plan Review Rate	Each	\$1.15	\$1.15
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Fire Hydrant and Assembly	Inspection Rate	Each	\$153.50	\$153.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Gate Value and Box	Construction Plan Review Rate	Each	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Install Gate Value and Box	Inspection Rate	Each	\$200.00	\$200.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Main Tie-In to Existing Distribution	Construction Plan Review Rate	Each	\$9.70	\$9.70
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Main Tie-In to Existing Distribution	Inspection Rate	Each	\$500.00	\$500.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, 12" Dia and Greater	Construction Plan Review Rate	Per Linear Foot	\$0.60	\$0.60
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, 12" Dia and Greater	Inspection Rate	Per Linear Foot	\$2.00	\$2.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, Less than 12" Dia	Construction Plan Review Rate	Per Linear Foot	\$0.50	\$0.50
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Pipe, Less than 12" Dia	Inspection Rate	Per Linear Foot	\$1.00	\$1.00
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Private Service Connection	Construction Plan Review Rate	Each	\$0.30	\$0.30
PUBLIC INFRASTRUCTURE CONSTRUCTION PLAN REVIEW AND INSPECTION	Water: Private Service Connection	Inspection Rate	Each	\$20.00	\$20.00
UTILITY BILLING	Deposits	Apartments (<i>Commercial</i>) - A Standard Deposit (<i>Refundable</i>).	Per unit	Cash deposit equal to 1/6th of the annual water bill based upon the immediate prior twelve (12) months of water usage. If prior twelve (12) months of history is not available then an average of 7,500 gallons per month, per	Cash deposit equal to 1/6th of the annual water bill based upon the immediate prior twelve (12) months of water usage. If prior twelve (12) months of history is not available then an average of 7,500 gallons
UTILITY BILLING	Deposits	Apartments (<i>Commercial</i>) - Credit Risk Deposit (<i>Refundable</i>).	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit
UTILITY BILLING	Deposits	Apartments (<i>Commercial</i>) - Letter of Credit (<i>Refundable</i>) A properly executed irrevocable letter of credit for an initial one-year period of time in form prescribed by the legal counsel of the City is automatically renewable for additional one year period.	Per Meter	Said letter of credit shall be for an amount equal to the cash method described.	Said letter of credit shall be for an amount equal to the cash method described.
UTILITY BILLING	Deposits	Commercial - A Standard Dep (<i>Refundable</i>) If based on an avg highest 3 mths during previous 12 mths of water usage, avg is 3,100 to 10,000 gallonsof water, account will be classified as a Commercial Acct & current dep amt in effect will apply.	Per Meter	\$125.00	\$125.00
UTILITY BILLING	Deposits	Commercial - Credit Risk (<i>Refundable</i>)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit
UTILITY BILLING	Deposits	Commercial I - A Std Dep (<i>refundable</i>) If based on an avg of highest 3 mths during immediate prior 12 mths of water usage, avg water consumption is 10,100-20,000 gal water, acct will be classified as Commercial I Acct & current dep amt in effect will apply.	Per Meter	\$260.00	\$260.00
UTILITY BILLING	Deposits	Commercial I - Credit Risk (<i>Refundable</i>)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit
UTILITY BILLING	Deposits	Deposit - Exemptions for accounts of the Birdville Independent School District.	Per account	No Charge	No Charge
UTILITY BILLING	Deposits	Fire Hydrant Water Meter - Per Meter (<i>Refundable</i>)	Per Meter	\$2,100.00	\$2,100.00
UTILITY BILLING	Deposits	Industrial - A Standard Deposit (<i>Refundable</i>) - If water consumption of the highest 3 months during the previous 12 months is 20,001-60,000 gallons, the account will be classified as an Industrial Account & the current deposit amount in effect will apply.	Per Meter	\$650.00	\$650.00
UTILITY BILLING	Deposits	Industrial - Credit Risk (<i>Refundable</i>)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit

UTILITY BILLING	Deposits	Industrial I - A Standard Deposit (<i>Refundable</i>) If water consumption of the highest 3 months during the previous 12 months is 60,001-100,000 gallons, the account will be classified as an "Industrial Account I" & the current deposit amount in effect will apply.	Per Meter	\$1,200.00	\$1,200.00
UTILITY BILLING	Deposits	Industrial I - Credit Risk (<i>Refundable</i>)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit
UTILITY BILLING	Deposits	Industrial Plus - A Standard Deposit (<i>Refundable</i>) "If water consumption of the highest 3 months during the previous 12 months is over 100,000 gallons, the account will be classified as an "Industrial Plus!" & the current deposit amount in effect will apply.	Per Meter	greater of \$1,500 or 2 months average bill	greater of \$1,500 or 2 months average bill
UTILITY BILLING	Deposits	Industrial Plus - Credit Risk (<i>Refundable</i>)	Per Meter	Total deposit must equal the amount of double the current standard deposit amount.	Total deposit must equal the amount of double the current standard deposit
UTILITY BILLING	Deposits	Inspection - 3 day deposit for customers to establish service long enough for inspection	Per Event	\$25.00	\$25.00
UTILITY BILLING	Deposits	Residential - A Standard Deposit by Owner (<i>Refundable</i>)	Per Dwelling Unit	\$75.00	\$75.00
UTILITY BILLING	Deposits	Residential - A Standard Deposit by Tenant (<i>Refundable</i>)	Per Dwelling Unit	\$150.00	\$150.00
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Owner (<i>Refundable</i>)	Per Dwelling Unit - after 1st force final	standard deposit x 2	standard deposit x 2
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Owner (<i>Refundable</i>)	Per Dwelling Unit - after 2 or more force finals	standard deposit x 3	standard deposit x 3
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Tenant (<i>Refundable</i>)	Per Dwelling Unit - after 1st force final	standard deposit x 2	standard deposit x 2
UTILITY BILLING	Deposits	Residential - Credit Risk Deposit by Tenant (<i>Refundable</i>)	Per Dwelling Unit - after 2 or more force finals	standard deposit x 3	standard deposit x 3
UTILITY BILLING	Deposits	Sprinkler (<i>Commercial</i>) - Standard Deposit Owner(<i>Refundable</i>)	Per Meter	\$100.00	\$100.00
UTILITY BILLING	Deposits	Sprinkler (<i>Commercial</i>) - Standard Deposit Renter (<i>Refundable</i>)	Per Meter	\$100.00	\$100.00
UTILITY BILLING	Deposits	Sprinkler (<i>Residential</i>) - Standard Deposit Owner (<i>Refundable</i>)	Per Meter	\$60.00	\$60.00
UTILITY BILLING	Deposits	Sprinkler (<i>Residential</i>) - Standard Deposit Renter (<i>Refundable</i>)	Per Meter	\$60.00	\$60.00
UTILITY BILLING	Deposits	Temporary - Standard Deposit (<i>Two week maximum with curb only Trash Pickup</i>)	Per Event	\$50.00	\$50.00
UTILITY BILLING	Deposits	Waiver for business with existing acct & deposit has been refunded on current acct because acct has met all requirements for dep refund, business may open add'l business locations within City without a dep requirement on add'l business & irrigation accts	Per account	No Charge	No Charge
UTILITY BILLING	Penalties	Fire Hydrant Water Meter - No Reading Penalty	Per Read	\$200.00	\$200.00
UTILITY BILLING	Penalties	Late Charge Penalty (to be levied one day after due date)	Per billed due date	10%	10%
UTILITY BILLING	Service Charges	Account Initiation Fee	Per Account	\$0.00	\$0.00
UTILITY BILLING	Service Charges	Account Transfer Fee	Per Transfer	\$20.00	\$20.00
UTILITY BILLING	Service Charges	After Hours Turn On (5:00 pm to 8:00 am. Monday - Friday or weekends and holidays)	Per Turn On	\$25.00	\$25.00
UTILITY BILLING	Service Charges	Currency and Coin Counting - Bags of unrolled coins (Per Bag)	Per bag	\$4.00	\$4.00
UTILITY BILLING	Service Charges	Currency and Coin Counting - Bills (\$1,\$5,\$10,\$20,\$100,etc.)	Per item when banded or	\$0.010	\$0.010
UTILITY BILLING	Service Charges	Currency and Coin Counting - Coin rolls (Per roll)	Per roll	\$0.09	\$0.09
UTILITY BILLING	Service Charges	Cutoff Fee	Per Cutoff	\$30.00	\$30.00
UTILITY BILLING	Service Charges	Jumper Removal	Per Jumper	\$150.00	\$150.00
UTILITY BILLING	Service Charges	Meter A. 3/4" Meter	Per Test	\$100.00	\$100.00
UTILITY BILLING	Service Charges	Meter B. 1" Meter	Per Test	\$175.00	\$175.00
UTILITY BILLING	Service Charges	Meter C. 2" Meter	Per Test	\$200.00	\$200.00
UTILITY BILLING	Service Charges	Meter D. 2" Compound Meter	Per Test	\$100.00	\$100.00
UTILITY BILLING	Service Charges	Meter Lock	Per Incident	\$30.00	\$30.00
UTILITY BILLING	Service Charges	Meter Pull	Per Incident	\$75.00	\$75.00
UTILITY BILLING	Service Charges	Meter Re-read (Customer request) There is no charge if error is discovered	Per Re-Read	\$15.00	\$15.00
UTILITY BILLING	Service Charges	Meter Tampering/Cut Lock	Per Incident	\$150.00	\$150.00
UTILITY BILLING	Service Charges	Meter Testing Fee (Other)	Per Test	Actual replacement cost plus	Actual replacement cost
UTILITY BILLING	Service Charges	Meter Testing Fee (Residential)	Per Test	\$75.00	\$75.00
UTILITY BILLING	Service Charges	Newcomer's List - eleven pages or more (<i>each side of page counts as one page</i>) Eleven pages or more - Per Page	Per Page	\$0.10	\$0.10
UTILITY BILLING	Service Charges	Newcomer's List - One to ten pages (<i>each side of page counts as one page</i>) Eleven pages or more - Per Page	Per Page	No Charge	No Charge
UTILITY BILLING	Service Charges	Returned Check/Bank Draft	Per Check/Bank Draft	\$35.00	\$35.00
UTILITY BILLING	Service Charges	Second Trip Turn On	Per Trip	\$15.00	\$15.00
UTILITY BILLING	Service Charges	Turn on - Normal Hour	Per Turn On	\$0.00	\$0.00
UTILITY BILLING	Service Charges	Warning Fee (Door Hanger or in Person)	Per Warning or Door	\$30.00	\$30.00
UTILITY BILLING	Sewer Rates	Consumption Charge - Per 1,000 Gallons of Water Commercial (those paying Surcharge)	Per hook up	\$4.97	\$4.97
UTILITY BILLING	Sewer Rates	Consumption Charge - Residential/Commercial - Per 1,000 Gallons of Water	Per hook up	\$7.15	\$7.15
UTILITY BILLING	Sewer Rates	Minimum Sewer Charge	Per hook up	\$18.19	\$18.19
UTILITY BILLING	Sewer Surcharge Rates	Biochemical Oxygen Demand (BOD) Rate per pound	Per Pound	\$0.6136	\$0.6136
UTILITY BILLING	Sewer Surcharge Rates	Total Suspended Solids (TSS) Rate	Per Pound	\$0.3432	\$0.3432
UTILITY BILLING	Stormwater / Drainage Rates	Commercial Charge	Charge per square foot	\$0.001385	\$0.001454
UTILITY BILLING	Stormwater / Drainage Rates	Residential Charge	Per customer account	\$7.25	\$7.62
UTILITY BILLING	Water Rates - Minimum Charges	A. 3/4" meter or less	Per Number of Units for	\$18.09	\$19.15
UTILITY BILLING	Water Rates - Minimum Charges	B. 1" meter	Per meter	\$29.28	\$31.01
UTILITY BILLING	Water Rates - Minimum Charges	C. 1 1/2" meter	Per meter	\$58.57	\$62.02
UTILITY BILLING	Water Rates - Minimum Charges	City Meter - All Sizes	Per meter	\$0.00	\$0.00
UTILITY BILLING	Water Rates - Minimum Charges	D. 2" meter	Per meter	\$93.71	\$99.24

UTILITY BILLING	Water Rates - Minimum Charges	E. 3" meter	Per meter	\$175.70	\$186.06
UTILITY BILLING	Water Rates - Minimum Charges	F. 4" meter	Per meter	\$292.82	\$310.10
UTILITY BILLING	Water Rates - Minimum Charges	G. 6" meter	Per meter	\$585.65	\$620.21
UTILITY BILLING	Water Rates - Minimum Charges	H. 8" meter	Per meter	\$937.04	\$992.33
UTILITY BILLING	Water Rates - Minimum Charges	I. 10" meter	Per meter	\$1,346.99	\$1,426.46
UTILITY BILLING	Water Rates - Minimum Charges	J. 12" meter	Per meter	\$2,518.30	\$2,666.88
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	A. Consumption Charge 0-1,000	\$0.00	\$0.00
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	B. Consumption Charge 1,001 - 4,000	\$6.20	\$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	C. Consumption Charge 4,001 - 8,000	\$6.20	\$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	D. Consumption Charge 8,001 - 15,000	\$6.20	\$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	City Accounts	E. Consumption Charge a 15,001 +	\$6.20	\$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	A. Consumption Charge 0-1,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	B. Consumption Charge 1,001 - 4,000	\$8.68	\$13.80
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	C. Consumption Charge 4,001 - 8,000	\$9.30	\$9.85
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	D. Consumption Charge 8,001 - 15,000	\$9.92	\$10.51
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Commercial	E. Consumption Charge a 15,001 +	\$10.54	\$11.16
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	A. Consumption Charge 0-1,000	\$8.47	\$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	B. Consumption Charge 1,001 - 4,000	\$8.47	\$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	C. Consumption Charge 4,001 - 8,000	\$8.47	\$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	D. Consumption Charge 8,001 - 15,000	\$8.47	\$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Heavy	E. Consumption Charge a 15,001 +	\$8.47	\$8.97
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	A. Consumption Charge 0-1,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	B. Consumption Charge 1,001 - 4,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	C. Consumption Charge 4,001 - 8,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	D. Consumption Charge 8,001 - 15,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Industrial Light & Hydrant	E. Consumption Charge a 15,001 +	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Oil and Gas Well Drillers	Consumption Charge All Volumes	\$16.77	\$17.76
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	A. Consumption Charge 0-1,000	\$0.00	\$0.00
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	B. Consumption Charge 1,001 - 4,000	\$6.20	\$6.57
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	C. Consumption Charge 4,001 - 8,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	D. Consumption Charge 8,001 - 15,000	\$10.59	\$11.22
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Residential & Multi-family	E. Consumption Charge a 15,001 +	\$11.65	\$12.33
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	A. Consumption Charge 0-1,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	B. Consumption Charge 1,001 - 4,000	\$8.68	\$9.19
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	C. Consumption Charge 4,001 - 8,000	\$9.30	\$9.85
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	D. Consumption Charge 8,001 - 15,000	\$10.59	\$11.22
UTILITY BILLING	Water Rates - Volumetric Charges (per 1,000 Gallons)	Sprinkler	E. Consumption Charge a 15,001 +	\$11.65	\$12.33
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Backflow Prevention Assembly Re-Test	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Backflow Prevention Assembly Test	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	Bullhead Set	Per Set	\$400.00	\$400.00
WATER AND SANITARY SEWER CONNECTION	Miscellaneous Fees	High Hazard Assemblies (<i>Reduced Pressure Principle Assembly</i>) -Annual Registration	Per Assembly	No Charge	No Charge
WATER AND SANITARY SEWER CONNECTION	Sanitary Sewer Connection Fees	Sewer Tap Connection Inspection	Per Inspection	\$300.00	\$300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	A. 5/8" X 3/4" Meter with 6-Foot Antenna	Per Meter	\$950.00	\$950.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	B. 5/8" X 3/4" Meter - 6 Foot Antenna	Per Unit	\$50.00	\$50.00

WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	C. 3/4" X 3/4" Meter with 6-Foot Antenna	Per Meter	\$1,050.00	\$1,050.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	D. 3/4" X 3/4" Meter - 6 Foot Antenna	Per Unit	\$65.00	\$65.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	E. 1 inch Meter with 6-Foot Antenna	Per Meter	\$1,150.00	\$1,150.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	F. 1 inch Meter - 6 Foot Antenna	Per Unit	\$75.00	\$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	G. 2 inch Non-Compound/Turbo Meter (irrigation) with 20 - foot Antenna	Per Meter	\$2,300.00	\$2,300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	H. 20 - Foot Antenna	Per Unit	\$75.00	\$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	I. 2 inch Ultrasonic Meter (Domestic) with 20 - Foot Antenna	Per Meter	\$2,300.00	\$2,300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	J. 20 - Foot Antenna	Per Unit	\$75.00	\$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	K. 4 inch Meter and Larger Tap Inspection *Task performed by contractor under City supervision (Meter is to be a Neptune Ultrasonic Mach 10)	Per Meter and Per Tap	\$300.00	\$300.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box AND Tap	L. Relocate Meter	Per Meter	Actual Cost	Actual Cost
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	A. 5/8" X 3/4" Meter with 6-Foot Antenna	Per Meter	\$600.00	\$600.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	B. 5/8" X 3/4" Meter 6 Foot Antenna	Per Unit	\$50.00	\$50.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	C. 3/4" X 3/4" Meter with 6-Foot Antenna	Per Meter	\$700.00	\$700.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	D. 3/4" X 3/4" Meter -6 Foot Antenna	Per Unit	\$65.00	\$65.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	E. 1 inch Meter with 6-Foot Antenna	Per Meter	\$750.00	\$750.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	F. 1 inch Meter - 6 Foot Antenna	Per Unit	\$75.00	\$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	G. 2 inch Non-Compound/Turbo Meter (irrigation) with 20 - foot Antenna	Per Meter	\$1,250.00	\$1,250.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	H. 2 inch Ultrasonic Meter (domestic) with 20 - Foot Antenna	Per Meter	\$1,250.00	\$1,250.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	I. 20 - Foot Antenna	Per Unit	\$75.00	\$75.00
WATER AND SANITARY SEWER CONNECTION	Water Meter/ Box Set Only - NO TAP	J. Fire Line Vaults (installed by contractor with a 3/4 inch x 3/4 inch bypass Meter and 20-Foot Antenna) vault not included	Per Meter	\$700.00	\$700.00

CITY COUNCIL MEMORANDUM/RESOLUTION

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Finance

Subject: RESOLUTION NO. R-2025-015-03 - Annual Review of the Investment Policy

BACKGROUND

The Public Funds Investment Act (PFIA), as outlined in Chapters 2256 and 2257 of the Texas Local Government Code, requires an annual review of the City's Investment Policy to ensure compliance with state law and the continued effectiveness of treasury operations.

During the 2025 regular legislative session, the Texas Legislature did not amend Chapter 2256 of the Government Code (PFIA). Therefore, no changes to the City's Investment Policy are required, and the current policy remains fully compliant with statutory requirements.

Broker-Dealer Addition:

Although no policy changes are recommended, staff recommends the addition of Hilltop Securities Inc. to the City's approved list of broker-dealers. This addition will:

- Expand competitive opportunities for investment transactions.
- Maintain access to favorable investment options in changing market conditions.
- Leverage Hilltop's 75+ years of experience in municipal finance.

Hilltop Securities is well known among municipalities and specializes in financial advisory, underwriting, and related services for city, county, and state governments nationwide. They are active in the sale and trading of U.S. Treasuries, agency securities, brokered CDs, and municipal bonds.

The City's primary contacts at Hilltop will be:

- Gilbert Ramon – 34 years of experience
- Lance Flores – 8 years of experience

Hilltop has provided a written certification confirming they have read and understand the City's Investment Policy and have pledged to exercise due diligence by promptly notifying the City of any foreseeable risks associated with transactions conducted with their firm.

FISCAL IMPACT

There is no direct fiscal impact from reaffirming the current Investment Policy or adding Hilltop Securities to the approved broker-dealer list.

RECOMMENDATION

Staff recommends that the City Council adopt the Resolution reaffirming the City's current Investment Policy in compliance with the Public Funds Investment Act, and approving the addition of Hilltop Securities Inc. to the City's list of authorized broker-dealers

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25TH day of August 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

APPROVED

ATTEST:

Dr. An Truong, Mayor

Imelda B. Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[HTS Broker Dealer Services_Texas.pdf](#)

[Exhibit A - Investment Policy 8.25.25 final.pdf](#)

[City of Haltom City TX Broker-Dealer Certification.pdf](#)

[Investment Policy Resolution 08.2025.pdf](#)

PUBLIC ENTITY SALES

CAPITAL MARKETS

HilltopSecurities offers specialized, high-level brokerage services to municipalities across the country.

HilltopSecurities' fixed income capital markets professionals deliver trading, underwriting, and sales services to municipalities and investors throughout the nation. As a leading municipal advisor¹ and underwriter² to both small and large municipalities across the country, we leverage in-house, real-time access to industry experts and participants to inform our clients about rapidly changing market conditions.

PUBLIC ENTITY SALES

We have a sales office dedicated to offering high-level brokerage services to municipalities. Our team delivers products and services designed specifically for government portfolios. We leverage more than 75 years of experience to offer analyses and recommendations for finance directors, treasurers, and cash managers of municipalities. We can optimize portfolios for safety and liquidity, while maximizing income potential and managing interest rate risk.

ACCESS TO DIVERSE PRODUCTS

In addition to consistently being ranked among the top municipal underwriters in the U.S.,² we are involved in sales and trading of U.S. treasuries, commercial paper, agencies, brokered CDs, corporate bonds, and municipal bonds. Our approach to successful investing combines strategic support services with broad trading capabilities. And as a regional dealer, we have access to a wide array of primary and regional inventories.

PERSONALIZED SERVICE

Our professionals provide the highest level of service and understanding of each client's unique personal investment goals.

RESPONSIVENESS

With state-of-the-art access to a diverse group of markets and products, we have an enhanced ability to respond to our clients' inquiries in a timely and accurate manner.

INVESTMENTS WITH INTEGRITY

We've built a reputation based on integrity by providing analytically sound investment options wholly shaped by the unique needs and best interest of each client.

CONTACT US

Find out how you can advance your portfolio. Contact us today.

Gil Ramon

Vice President, Institutional Sales

Fixed Income Capital Markets

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HILLTOPSECURITIES.COM



CITY OF HALTOM CITY INVESTMENT POLICY

Proposed AUGUST 25, 2025



CITY OF HALTOM CITY INVESTMENT POLICY

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CITY OF HALTOM CITY INVESTMENT POLICY

1. POLICY

It is the policy of the City of Haltom City to invest public funds in a manner that will provide the maximum security and the best commensurate yield while meeting the daily cash flow demands of the City and conforming to the statutes governing the investment of public funds. This Policy sets forth the investment program of the City of Haltom City and the guidelines to be followed in achieving its objectives. All employees of the City directly involved with investment activities shall have read and be familiar with this policy. All investment activities conducted by the City shall be in accordance with this policy and applicable portions of Chapter 2256 of the Government Code herein referred to as the Public Funds Investment Act.

2. SCOPE

This Investment Policy applies to all aspects of investing the financial assets of all funds and trust accounts of the City. These funds are accounted for in the City's Comprehensive Annual Financial Report (CAFR) and include:

1. General Fund
2. Special Revenue Funds
3. Capital Project Funds
4. Enterprise Funds
5. Trust and Agency Funds
6. Debt Service Funds
7. Internal Service Funds
8. Any new fund created by the City

The City of Haltom City will consolidate cash balances from all funds to maximize investment earnings. Investment income will be allocated to the various funds based on their respective participation and in accordance with generally accepted accounting principles.

3. OBJECTIVES

The objectives of the City of Haltom City's investment activities, listed in order of priority, shall be as follows:

Safety

The primary objective of the City's investment activity is the preservation of capital in the overall portfolio. Each investment transaction shall seek first to ensure that principal losses are avoided, whether they are from securities default or erosion of market value. However, it must be understood that an element of risk is inherent with all types of investments. Recognition of, and minimization of risk is the responsibility of Haltom City's Investment Officer and designee(s).

Liquidity

The City's investment portfolio shall maintain a balance sufficient to meet all obligations of the City when payments are due. Liquidity shall be achieved by matching investment maturities with

forecasted cash flow requirements and by investing in authorized securities with active secondary markets. A cash flow forecast shall be prepared by the Finance Department and updated at least every three months.

Yield

The City's cash management portfolio shall be designed with the objective of regularly exceeding the average rate of return on the six-month U.S. Treasury Bill or the average Federal Funds rate (whichever is higher) for investments not subject to arbitrage. The investment program will seek to attain a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of secondary importance compared to safety and liquidity objectives above.

4. STRATEGY

The strategy for all pooled funds is to assure that cash flows are matched with projected needs and assume adequate liquidity and safety, (as defined in Section 3, Liquidity). Purchasing high quality securities in a laddered structure or utilizing an investment pool may accomplish this. The composite portfolio will have a dollar weighted average maturity of two years or less. The dollar weighted average maturity will be calculated using the stated final maturity dates of each security. Furthermore, the following purposes and guidelines by fund-type are also considered when investing:

Capital Project Funds

Funds for capital projects or special purposes should allow for flexibility and unanticipated project outlays by having a portion of their investments in highly liquid securities. The stated final maturity dates of securities held should not exceed the estimated cash flow requirements of the project. Securities should be of high quality, with short to medium term maturities.

Debt Service Funds

Funds for Debt Service should assure liquidity adequate to cover the debt service obligation on the required payment date. Securities purchased shall not have a stated final maturity date which exceeds the debt service payment date, or funds shall be maintained in an investment pool or money market mutual fund to be available for debt service payments.

Operating Funds

The investment strategy for operating funds has as their primary objective to assure that anticipated cash flows are matched with adequate investment liquidity. The secondary objective is to structure a portfolio, which will minimize volatility during economic cycles. This may be accomplished by purchasing high quality, short-term securities, which will complement each other in a laddered maturity structure.

5. RESPONSIBILITIES AND CONTROL

Investment Committee

An Investment Committee, consisting of the City Manager (or designee), Director of Finance, and the Controller shall meet at least quarterly to determine general strategies and to monitor results. The Investment Committee shall include in its deliberations such topics as: performance reports, economic outlook, portfolio diversification, maturity structure, potential risk to the City's funds, authorized brokers and dealers, and the target rate of return on the investment portfolio.

Investment Officer and Training

Authority to manage the City's investment program is derived from a resolution of the City Council.

The Director of Finance is designated as Investment Officer of the City and is responsible for investment decisions and activities. Sec. 2256.005 (f). The Investment Officer shall establish written procedures for the operation of the investment program, consistent with this investment policy. The Investment Officer and Controller shall attend ten hours of training sessions related to investment practices within twelve months of taking office or assuming duties. Thereafter, eight hours of training are required not less than once in a two-year period that begins on the first day of the local government's fiscal year and consists of the two consecutive fiscal years after that date. (Effective September 1, 2011)

Capability of Investment Management

The City shall provide training in investments for the investment personnel through courses and seminars offered by professional organizations and associations in order to insure the quality and capability of investment management.

Delegation of Authority

The Investment Officer is responsible for investment decisions and activities, under the direction of the City Manager. The Investment Officer may further delegate certain aspects of the duties as needed only if such delegation does not weaken the internal controls necessary to maintain the integrity of this policy. The Investment Officer shall develop and maintain written administrative procedures for the operation of the investment program, consistent with these policies. The Investment Officer shall be responsible for authorizing investments and the Controller shall establish procedures to properly account for investments and pledged collateral in order to maintain appropriate internal controls. These controls shall be reviewed annually by an independent auditor and shall be designed to prevent loss of public funds due to fraud, error, misrepresentation, unanticipated market changes or imprudent actions.

Signatory Responsibilities

Bonded officials share certain signatory responsibilities for investment transactions with the Finance Department for backup purposes. Investment Officers are the authorized investment signatories to transact investment wire transfers for the City. The City shall use, whenever possible, pre-formatted (templates) wire transfers to restrict the transfer of funds to pre-authorized accounts only. All wire transfers will require secondary authorization by any two of the Finance Staff authorized for bank transactions.

Prudence

All investments shall be designed and managed in a manner responsive to the public trust and consistent with State and Local law. Investments shall be made with judgment and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived. Sec. 2256.006 (a)

Liability

The Investment Officer, and other employees directly involved in the investment function, acting in accordance with written procedures and exercising due diligence, shall not be held personally responsible for a specific security's credit risk or market price changes, provided that material deviations are reported immediately, and that appropriate action is taken to control adverse developments.

Monitoring and Adjusting the Portfolio

The Investment Officer, at least on a monthly basis, will monitor the contents of the portfolio, the

available markets and the relative value of competing instruments, and will adjust the portfolio accordingly.

Active Portfolio Management

The City intends to pursue an active versus a passive portfolio management philosophy. That is, securities may be sold before they mature if market conditions present an opportunity for the City to benefit from the trade.

Reporting Requirements

The Investment Officer shall maintain a current listing of investments for management purposes. Not less than quarterly, the Director of Finance shall prepare and submit to the City Manager and City Council a report prepared in a manner that will allow the City to ascertain whether investment activities during the reporting period have conformed to the Investment Policy. The report shall include a summary statement of investment activity prepared in compliance with generally accepted accounting principles. The report will include the following:

1. A listing of individual securities held at the end of the reporting period.
2. Unrealized gains or losses resulting from appreciation or depreciation by listing the beginning and ending book and market value of securities for the period.
3. Additions and changes to the market value during the period.
4. Average weighted yield to maturity of portfolio as compared to applicable benchmark.
5. Listing of investments by maturity date.
6. Fully accrued interest for the reporting period.
7. The percentage of the total portfolio which each type of investment represents.
8. Statement of compliance of the City's investment portfolio with state law and the investment strategy and policy approved by the City Council.
9. Signatures of each investment officer of the City.

A formal annual review of the quarterly reports will be performed by an independent auditor with the results reported to the Audit Committee and City Council.

Monitoring of Market Value

Market value of all securities in the portfolio will be determined on a monthly basis. These values will be obtained from the City's third-party safekeeping custodian and disclosed to the City Council no less than quarterly.

Policy Revisions

The investment policy of the City of Haltom City shall be reviewed and changed as deemed necessary by the Investment Committee and forwarded to the City Council for approval by resolution annually. Investment Policy revisions may become necessary with changes in state law, City needs, the economy, and investment opportunities.

6. ETHICS AND CONFLICTS OF INTEREST

Ethics

All participants in the investment process shall seek to act responsibly as custodians of the public trust and comply with the Public Funds Investment Act reporting requirements. Investment officials shall avoid any transaction that might impair public confidence in the City's ability to govern effectively.

Conflicts of Interest

Employees and investment officials involved in the investment process shall refrain from any

personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.

Disclosure

Employees and investment officials involved in the investment process shall disclose to the City Manager any material financial interests in financial institutions that conduct business with the City of Haltom City, and shall further disclose any large personal financial or investment positions that could be related to the performance of the City's portfolio.

Furthermore, employees and investment officials involved in the investment process must file a disclosure statement with the Texas Ethics Commission and City Council if:

1. the officer has a personal business relationship with a business organization offering to engage in an investment transaction with the City; or
2. the officer is related within the second degree by affinity or consanguinity, as determined under Chapter 573 of the Texas Government Code, to an individual seeking to transact investment business with the entity.

For purposes of this policy, an investment officer has a personal business relationship with the City if:

1. the investment officer owns 10 percent or more of the voting stock or shares of the business organization or owns \$50,000 or more of the fair market value of the business organization;
2. funds received by the investment officer from the business organization exceed 10 percent of the investment officer's gross income for the previous year; or
3. the investment officer has acquired from the business organization during the previous year investments with a book value of \$50,000 or more for the personal account of the investment officer.

7. AUTHORIZED INVESTMENTS

Assets of funds of City of Haltom City may be invested in:

- A. Obligations of the United States of America, its agencies and instrumentalities.
- B. Other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, this state or the United States.
- C. Fully insured or collateralized certificates of deposits which are guaranteed or insured by the Federal Deposit Insurance Corporation and not otherwise restricted for sale in Texas in any way.
- D. Obligations of states, agencies, counties, cities, and other political subdivisions of any state rated as to investment quality by a nationally recognized investment rating firm not less than A or its equivalent.
- E. Fully collateralized direct repurchase agreements provided the City has on file a signed Master Repurchase Agreement, approved by the City Attorney, which details eligible collateral, collateralization ratios, standards for collateral custody and control, collateral valuation, and conditions for agreement termination and provided the repurchase agreement:
 1. has a defined termination date;
 2. is secured by obligations of the United States of its agencies and instrumentalities;

3. requires the securities being purchased by the City to be assigned to the City held in the City's name, and deposited at the time the investment is made with the City or with a third party selected and approved by the City; and
4. is placed through a primary government securities dealer, as defined by the Federal Reserve, or a financial institution doing business in this state.

F. Texas Local Government Investment Pools as defined by section 2256.016 of the Public Funds Investment Act and approved by the City Council. The pool must be continuously rated no lower than AAA or AAA-m or at an equivalent rating by at least one nationally recognized rating service. The pool's portfolio must be limited to investments permitted by the Public Funds Investment Act and the pool's portfolio may be invested in any security permitted by the Public Funds Investment Act. A public funds investment pool created to function as a money market mutual fund must mark its portfolio to market daily and, to the extent reasonably possible, stabilized at a \$1 net asset value. To be eligible to receive funds from and invest funds on behalf of the City, an investment pool must furnish to the City an offering circular and other information required by the Public Funds Investment Act.

Any investment pool that is created to function as a money market mutual fund must maintain a maximum average dollar weighted maturity that does not exceed 90 days; and "Any investment pool that does not meet the requirements of one that is created to function as a money market mutual fund, must maintain a maximum average dollar weighted maturity that does not exceed 365 days (or 366 days in the case of a leap year) and must provide a fixed interest rate and fixed maturity term for each pool position."

G. No-load money market mutual funds that are registered with and regulated by the Securities and Exchange Commission. The mutual fund must have a weighted average maturity of 90 days or less and a stable net asset value of \$1 per share. The mutual fund must provide the City with a prospectus and other information required by the SEC Act of 1933(15 U.S.C. Section 78a et. Seq.) or the Investment Company Act of 1940 (15 U.S.C. Section 80a 1 et seq.)

H. Other instruments as specifically authorized by the Public Funds Investment Act and approved by the City Council and, included in the Investment Policy.

8. PROHIBITED INVESTMENTS AND PRACTICES

The Investment Officer shall not knowingly permit City funds to be invested with any of the following investment instruments that are strictly prohibited:

- A. Obligations whose payment represents the coupon payments of the outstanding principal balance of the underlying mortgage-backed security collateral and pay no principal;
- B. Obligations whose payment represents the principal stream of cash flow from underlying mortgage-backed security collateral and bears no interest;
- C. Collateralized mortgage obligations that have a stated final maturity date of greater than 10 years;
- D. Collateralized mortgage obligations the interest rate of which is determined by an index that adjusts opposite to the changes in a market index; and
- E. Any other restricted instruments or limitations that involve outright speculation.

The practice of "leveraging" whereby funds are borrowed for the sole purpose of investing shall not be practiced.

An investment that requires a minimum rating under this policy does not qualify as an authorized investment during the period the investment does not have the minimum rating. All prudent measures will be taken to liquidate an investment that is downgraded to less than the required minimum rating.

The City is not required to liquidate investments that were authorized investments at the time of purchase per PFIA 2256.017

9. RISKS AND DIVERSIFICATION

The City of Haltom City recognizes that investment risks can result from issuer defaults, market price changes or various technical complications leading to temporary illiquidity. Risk is controlled through portfolio diversification, which shall be achieved by the following general guideline:

A. Risk of issuer default is controlled by limiting investments to those instruments allowed by this policy and the Public Funds Investment Act, which are described herein.

B. Risk of market price changes shall be controlled by avoiding over-concentration of assets in a specific maturity, specific issuer, or specific class of securities. Diversification strategies shall be established and periodically reviewed.

The diversification strategy will include the following:

1. Limiting investments to avoid over concentration in securities from a specific issuer or business sector, excluding U.S. Treasury Securities;
2. Limiting investments in securities that have higher credit risks;
3. Investing in securities of varying maturities based on cash flow projections; and
4. Continuously investing a portion of the portfolio in readily available funds, such as local government investment pools, money market funds, or overnight repurchase agreements to ensure that appropriate liquidity is maintained to meet ongoing obligations.

The Investment Officer, to the extent possible, will attempt to match investments with anticipated cash flow requirements. Matching maturities with cash flow dates will reduce the need to sell securities prior to maturity, thus reducing market risk. Unless matched to specific requirements, the Investment Officer may not invest more than 50% of the portfolio for a period of greater than two years. Unless matched to specific requirements, the Investment Officer may not invest any portion of the portfolio for a period of greater than three years. The weighted average maturity for the portfolio shall remain less than two years. Restricted Reserves required by bond covenants allow for maturities equal to the life of the bond.

The following maximum limits, by instrument, are established for the City's total portfolio:

- | | |
|--|------|
| 1. U.S. Treasury Securities | 100% |
| 2. Agencies and Instrumentalities | 75% |
| 3. Certificates of Deposit | 50% |
| 4. Repurchase Agreements | 50% |
| 5. Money Market Mutual Funds | 50% |
| 6. Authorized Pools (per pool 50%, 80% combined) | 80% |

10. SELECTION OF BANKS AND DEALERS

Not less than every five years, a depository shall be selected through the City's banking services procurement process, which shall include a formal request for proposal. In selecting depositories, the credit worthiness of institutions shall be considered, and the Director of Finance shall conduct a comprehensive review of prospective depositories credit characteristics and financial history.

The Investment Committee shall, at least annually, review, revise, and adopt a list of qualified broker/dealers and financial institutions authorized to engage in investment transactions with the City. For brokers and dealers of government securities, the Investment Committee shall select only primary government securities dealers that report daily to the New York Federal Reserve Bank, also known as the "primary government securities dealer," or other firms that have been certified by the Investment Committee's certification process. All brokers and dealers must be on the approved dealer list in order to transact business with the City.

A written copy of this Investment Policy shall be presented to any person offering to engage in an investment transaction with the City. Investments shall only be made with those business organizations (including money market mutual funds and local government investment pools), which have provided the City a broker questionnaire and certification of having received and reviewed the City's Investment Policy. The firm must acknowledge that it has implemented reasonable internal procedures and controls in an effort to preclude imprudent investment transactions conducted between the entity and the organization that are not authorized by the entity's Investment Policy, except to the extent that this authorization is dependent on an analysis of the makeup of the entity's entire portfolio or requires an interpretation of subjective investment standards.

11. COMPETITIVE BIDDING

Competitive Bidding will follow the City's Purchasing & Asset Management Manual policy.

12. SAFEKEEPING OF SECURITIES

Safekeeping Agreement

All safekeeping arrangements shall be in accordance with a safekeeping agreement approved by the Investment Committee, which clearly defines the procedural steps for gaining access to the collateral, should the City of Haltom City determine that the City's funds are in jeopardy. The safekeeping institution, or Trustee, shall be the Federal Reserve Bank or an institution not affiliated with the firm pledging the collateral. The safekeeping agreement shall include the signatures of the City of Haltom City, the firm pledging the collateral, and the Trustee.

Collateralization

The City requires that all uninsured collected balances plus accrued interest, if any, in depository accounts be secured in accordance with the requirements of state law. All deposits and investments of City funds other than direct purchases of US Treasuries or Agencies shall be secured by pledged collateral or letter of credit issued by a federal home loan bank. In order to anticipate market changes and provide a level of security for all funds, the collateralization level will be 102% of market value of principal and accrued interest on the deposits or investments less an amount insured by FDIC or FSLIC. Evidence of the pledged collateral or Letter of Credit shall

be maintained by the Director of Finance or a third party financial institution. Financial institutions serving as City depositories will be required to sign a Depository Agreement with the City which details eligible collateral, collateralization ratios, standards for collateral custody and control, collateral valuation, rights of substitution and conditions for agreement termination. Repurchase agreements shall be documented by a specific agreement noting the collateral pledge in each agreement. Collateral shall be reviewed monthly to assure that the market value of the pledged securities is adequate.

Collateral Defined

The City of Haltom City shall accept only the following securities as collateral:

A. FDIC and FSLIC insurance coverage.

B. A bond, certificate of indebtedness, Agency Security guaranteed or Insured by the United States or its Agencies and Instrumentalities, Treasury Notes of the United States, or other evidence of indebtedness of the United States that is guaranteed as to principal and interest by the United States.

C. Obligations, the principal and interest on which, are unconditionally guaranteed or insured by the State of Texas.

D. A bond of the State of Texas or of a county, city or political subdivision of the State of Texas having been rated as investment grade (investment rating no less than "B" or its equivalent) by a nationally recognized rating agency with a remaining maturity of ten (10) years or less.

E. Letter of Credit issued by a federal home loan bank.

Subject to Audit

All collateral shall be subject to inspection and audit by the Director of Finance or the City's independent auditors.

Delivery vs. Payment

With the exception of State Pools and Money Market Mutual Funds, all transactions will be executed with authorized security dealers and financial institutions on a delivery-versus-payment (DVP) basis. That is, funds shall not be wired or paid until verification has been made that the Custodian received the correct security. The security shall be held in the name of the City or held on behalf of the City. The Custodian's records shall assure the notation of the City's ownership of or explicit claim on the securities. The original copy of all safekeeping receipts shall be delivered to the City. Investment securities shall be held by a third-party custodian designated by the City, and held in the City's name as evidenced by safekeeping receipts of the institution with which the securities are deposited.

13. MANAGEMENT AND INTERNAL CONTROL

The Director of Finance, or designee, shall establish a system of internal controls that shall be reviewed by an independent auditor. The controls shall be designed to prevent loss of public funds arising from fraud, employee error, and misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees or investment officers of the City. In conjunction with the annual financial audit, a compliance audit shall be performed which includes an audit of management controls on investments and adherence to the City's established policy. The Investment Officer is responsible for executing investment transactions and the accounting division is responsible for preparation of accounting records based on documentation prepared by the Investment Officer.

GLOSSARY OF COMMON TREASURY TERMINOLOGY

Agencies: Federal agency securities.

Asked: The price offered for securities.

Broker: A broker brings buyers and sellers together for a commission paid by the initiator of the transaction or by both sides; he does not position. In the money market, brokers are active in markets in which banks buy and sell money and in interdealer markets.

Certificate of Deposit (CD): A time deposit with a specific maturity evidenced by a certificate. Large-denomination CD's are typically negotiable.

Collateral: Securities, evidence of deposit or other property that a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposits of public monies.

Annual Comprehensive Financial Report (ACFR): The official annual report for the City of Haltom City. It includes five combined statements and basic financial statements for each individual fund and account group prepared in conformity with GAAP. It also includes supporting schedules necessary to demonstrate compliance with finance-related legal and contractual provisions, extensive introductory material, and a detailed Statistical Section.

Coupon: (a) the annual rate of interest that a bond's issuer promises to pay the bondholder on the bond's face value. (b) A certificate attached to a bond evidencing interest due on a payment date.

Dealer: A dealer, as opposed to a broker, acts as a principal in all transactions, buying and selling for his own account.

Debenture: A bond secured only by the general credit of the issuer.

Delivery versus Payment: There are two methods of delivery of securities: delivery payment and delivery versus receipt

(also called free). Delivery versus payment is delivery of securities with an exchange of money for the securities. Delivery versus receipt is delivery of securities with an exchange of a signed receipt for the securities.

Discount: The difference between the cost price of a security and its value at maturity when quoted at lower than face value. A security selling below original offering price shortly after sale also is considered to be at a discount.

Discount Securities: Non-interest bearing money market instruments that are issued at a discount and redeemed at maturity for full face value, e.g., U.S. Treasury bills.

Diversification: Dividing investment funds among a variety of securities offering independent returns.

Federal Credit Agencies: Agencies of the Federal government set up to supply credit to various classes of institutions and individuals, e.g., S&L's, small business firms, students, farmers, farm cooperatives, and exporters.

Federal Deposit Insurance Corporation (FDIC): A federal agency that insures bank deposits, currently up to \$250,000 per deposit.

Federal Funds Rate: The rate of interest at which Fed funds are traded. This rate is currently pegged by the Federal Reserve through open-market operations.

Federal Home Loan Banks (FHLB): The institutions that regulate and lend a savings and loan associations. The Federal Home Loan Banks play a role analogous to that played by the Federal Reserve Banks vis-a-vis member commercial banks.

Federal National Mortgage Association (FNMA): FNMA, like GNMA, was chartered under the Federal National Mortgage versus Association Act in 1938. FNMA is a federal

corporation working under the auspices of the Department of Housing and Urban Development, **H.U.D.** It is the largest single provider of residential mortgage funds in the United States. Fannie Mae, as the corporation is called, is a private stockholder-owned corporation. The corporation's purchases include a variety of adjustable mortgages and second loans in addition to fixed-rate mortgages. FNMA's securities are also highly liquid and are widely accepted. FNMA assumes and guarantees that all security holders will receive timely payment of principal and interest.

Federal Open Market Committee (FOMC): Consists of seven members of the Federal Reserve Board and five of the twelve Federal Reserve Bank Presidents. The President of the New York Federal Reserve Bank is a permanent member while the other Presidents serve on a rotating basis. The Committee periodically meets to set Federal reserve guidelines regarding purchases and sales of Government Securities in the open-market as a means of influencing the volume of bank credit and money.

Federal Reserve System: The central bank of the United States created by Congress and consisting of a seven member Board of Governors in Washington, D.C. 12 regional banks and about 5,700 commercial banks that are members of the system.

Government National Mortgage Association (GNMA or Ginnie Mae): Securities guaranteed by GNMA and issued by mortgage bankers, commercial banks, savings and loan associations, and other institutions. Security holder is protected by full faith and credit of the U.S. Government, Ginnie Mae securities are backed by FHA, VA or FMHM mortgages. The term pass-through is often used to describe Ginnie Maes.

Liquidity: A liquid asset is one that can be converted easily and rapidly into cash without a substantial loss of value. In the money market, a security is said to be liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

Local Government Investment Pool (LGIP): The aggregate of all funds from political subdivisions that are placed in the custody of the State Treasurer for investment and reinvestment.

Market Value: The price at which a security is trading and could presumably be purchased or sold.

Master Repurchase Agreement: To protect investors, many public investors will request that repurchase agreements be preceded by a master repurchase agreement between the investor and the financial institution or dealer. The master agreement should define the nature of the transaction, identify the relationship between the parties, establish normal practices regarding ownership and custody of the collateral securities during the term of the investment, provide remedies in the case of default by either party and clarify issues of ownership. The master repurchase agreement protects the investor by eliminating the uncertainty of ownership and hence, allowing investors to liquidate collateral if a bank or dealer defaults during the term of the agreement.

Maturity: The date upon which the principal or stated value of an investment becomes due and payable.

Money Market: The market in which short-term debt instruments (bills, commercial paper, bankers' acceptances, etc.) are issued and traded.

Open Market Operations: Purchases and sales of government and certain other securities in the open market by the New York Federal Reserve Bank as directed by the FOMC in order to influence the volume of money and credit in the economy. Purchases inject reserves into the bank system and stimulate growth of money and credit; sales have the opposite effect. Open market operations are the Federal Reserve's most important and most flexible monetary policy tool.

Portfolio: Collection of securities held by an

investor.

Primary Dealer: A group of government securities dealers that submit daily reports of market activity and positions and monthly financial statements to the Federal Reserve Bank of New York and are subject to its informal oversight. Primary dealers include Securities and Exchange Commission (SEC) registered securities broker-dealers, banks and a few unregulated firms.

Prudent Person Rule: An investment standard. Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

Qualified Public Depositories: A financial institution which does not claim exemption from the payment of any sales or compensating use or ad valorem taxes under the laws of this state, which has segregated for the benefit of the commission eligible collateral having a value of not less than its maximum liability and which has been approved by the Public Deposit Protection Commission to hold public deposits.

Rate of Return: The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond or the current income return.

Repurchase Agreement (RP or REPO): A holder of securities sells these securities to an investor with an agreement to repurchase them at a fixed price on a fixed date. The security "buyer" in effect lends the "seller" money for the period of the agreement, and the terms of the agreement are structured to compensate him for this. Dealers use RP extensively to finance their positions. Exception: When the Fed is said to be doing RP, it is lending money that is, increasing bank reserves.

Safekeeping: A service to customers rendered by banks for a fee whereby securities and valuables of all types and

descriptions are held in the bank's vaults for protection.

SEC Rule 15C3-1: See uniform net capital rule.

Secondary Market: A market made for the purchase and sale of outstanding issues following the initial distribution.

Securities & Exchange Commission: Agency created by Congress to protect investors in securities transactions by administering securities legislation.

Treasury Bills: A non-interest bearing discount security issued by the U.S. Treasury to finance the national debt. Most bills are issued to mature in three months, six months or one year.

Treasury Bond: Long-term U.S. Treasury securities having initial maturities of more than ten years.

Treasury Notes: Intermediate term coupon bearing U.S. Treasury securities having initial maturities from one to ten years.

Yield: The rate of annual income return on an investment, expressed as a percentage.

(a) **Income Yield** is obtained by dividing the current dollar income by the current market price of the security. (b) **Net Yield or Yield to Maturity** is the current income yield minus any premium above par or plus any discount from par in purchase price, with the adjustment spread over the period from the date of purchase to the date of maturity of the bond.

Uniform Net Capital Rule: Securities and Exchange Commission requirement that member firms as well as nonmember broker-dealers in securities maintain a maximum ratio of indebtedness to liquid capital of 15 to 1; also called **net capital rule** and **net capital ratio**. Indebtedness covers all money owed to a firm, including margin loans and commitments to purchase securities, one reason new public issues are spread

among members of underwriting syndicates. Liquid capital includes cash and assets easily converted into cash.

List of Designated Broker's Approved by Council

STIFEL

Josh C. Gorham

Managing Director

Institutional Fixed Income

(206) 443-7260 direct | (206) 963-1280 cell | gorhamj@stifel.com

2107 Elliott Ave | Suite 208 | Seattle, WA 98121

www.stifel.com

FHN Financial

Buddy Saragusa | buddy.saragusa@fhnfinancial.com

Shay Hisle | shay.hisle@fhnfinancial.com

Vice President

920 Memorial City Way, 11th Floor, Houston, TX 77024

713.435.4475 (o) | 817.471.7646 (c) 713.435.4377

Hilltop Securities Inc. | HilltopSecurities.com

Asset Management Sales

Lance Flores | lance.flores@hilltopsecurities.com

717 N Harwood St, Suite 3400 | Dallas, TX 75201

toll free: 800.839.7827 | direct: 214.953.4170 | work mobile:

817.290.4608

Gilbert Ramon | Gilbert.Ramon@hilltopsecurities.com

Vice President | Institutional Sales

700 Milam St, Suite 1200 | Houston, TX 77002

direct: 713.654.8606 | work mobile: 832.415.3701



City of Haltom City
Stormy Johnson
Finance Director
817-222-7706

Dear City of Haltom City TX:

I herby certify that I have received and thoroughly reviewed the investment policies and objectives of the City of Haltom City Texas. We will notify you immediately by telephone and in writing in the event of a material adverse change in our financial condition. We pledge to exercise due diligence in informing you of all foreseeable risks associated with financial transactions conducted with our firm.

Signed: 

Print Name: Gilbert Ramon

Title: Institutional Sales

Date: 8/12/2025

Signed: 

Print Name: Cory Clark

Title: Head of Institutional Sales

Date: 8/12/2025

RESOLUTION NO. R-2025-015-03

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, ADOPTING THE INVESTMENT POLICY.

WHEREAS, Section 2256.005 (a) of the Public Funds Investment Act (the "Act") directs the governing body of an investing entity to adopt by rule, order, ordinance, or resolution, as appropriate, a written investment policy regarding the investment of its funds and funds under its control;

WHEREAS, the Act requires the governing body of an investing entity to review and update said written policy on an annual basis.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS:

SECTION I.

The City Council of Haltom City has reviewed the Investment Policy and investment strategies and hereby adopts the Investment Policy as attached to this resolution as Exhibit "A". This Investment Policy shall supersede the Investment Policy previously adopted by Resolution.

SECTION II.

This resolution shall be effective immediately upon adoption.

APPROVED this 25th day of August, 2025.

An Truong, Mayor

Attest:

Imelda B. Rodriguez, City Secretary

CITY COUNCIL MEMORANDUM

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Planning & Community Development

Subject: ORDINANCE NO. O-2025-025-15 CU-003-25 (1ST Reading)

BACKGROUND

The applicant is proposing a nondepository financial institution in the "C-3" Commercial District, which requires City Council approval of a conditional use permit. The nondepository financial institution is proposed in a multi-tenant building and will be restricted to tenant space addressed as 4033 East Belknap, Suite 110. The applicant has provided photos of inside the suite they will be occupying.

The applicant has stated they will provide the following services:

- Money transfers
- Check cashing
- Money orders
- Bill payments
- Electricity Service
- Fax and Copy

FISCAL IMPACT

None.

RECOMMENDATION

The Planning and Zoning Commission recommended approval of O-2025-025-15 with a vote of 5-1-0 with Commission Adam being the nay vote.

Attachments

[CU-003-25 Packet.pdf](#)

[Ordinance - CU-003-25.pdf](#)



STAFF REPORT

CITY OF HALTOM CITY

MEETING DATE: 8/12/2025	TO: P&Z Commission	FROM: Glenna Batchelor, Planning and Community Development	SUBJECT: CU-003-25 4033 E. Belknap St. Nondepository Financial Institution
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CU-003-25

Application of Silvia Martinez for a Conditional Use Permit request for a Nondepository Financial Institution in the “C-3” Commercial District, on Block 11, Lot 1R, of the G.W. Burkitt’s Subdivision, being approximately 2.9199 acres of land, locally known as 4033 East Belknap Street, Suite 110.

EXISTING ZONING/LAND USE

“C-3” - Commercial District.

ADJACENT ZONING/USES

North - “D” Duplex / Duplex Residential
“C-3” Commercial District / Retail Commercial
South - “C-3” Commercial District / Retail Commercial
“C-4” Commercial District / Retail Commercial
West - “D” Duplex / Duplex Residential
“C-3” Commercial District / Retail Commercial
East - “C-3” Commercial District / Retail Commercial

ANALYSIS

The applicant is proposing a nondepository financial institution in the “C-3” Commercial District, which requires City Council approval of a conditional use permit. The nondepository financial institution is proposed in a multi-tenant building and will be restricted to tenant space addressed as 4033 East Belknap, Suite 110. The applicant has provided photos of inside the suite they will be occupying.

The applicant has stated they will provide the following services:

- Money transfers
- Check cashing
- Money orders
- Bill payments
- Electricity Service
- Fax and Copy

TRANSPORTATION

The site has frontage on East Belknap Street and Ermis Street. The proposed conditional use permit is not anticipated to significantly increase the average daily trips to and from the subject site nor significantly impact the adjacent roadway systems as long as the developer complies with all relevant City ordinances.

DRAINAGE

Based on available information, the site is located in flood zone X and AE located within the FEMA designated 100-year floodplain and no significant drainage impacts are expected to result from development at this site, as long as the developer complies with all relevant City ordinances.

WATER & SANITARY SEWER

Water and sanitary sewer services are available to the subject site.

FIRE PREVENTION

The Fire Station #2 provides protection to this site. The estimated fire response time is in keeping with the City's recommended standards.

FRANCHISE UTILITIES & STREET LIGHTS

Overhead utilities exist on the north and southside of the subject site's frontage to East Belknap Street Road. Overhead utilities are collocated intermittently on overhead utility poles. There is rear access to the site from Ermis Street.

ROUGH PROPORTIONALITY DETERMINATION

The developer is responsible for 100% of all paving, water, sanitary sewer, and drainage infrastructure needed to support the development in accordance with the City's design criteria.

COMPREHENSIVE LAND USE PLAN

The City's Comprehensive Land Use Plan (CLUP) designates the subject site as the International District which is intended to build on the City's international cultural and epicurean retail and restaurants. This includes a mix of retail, office and urban residential, townhouse and loft uses. The proposed nondepository financial institution can be considered a Retail or Commercial Service use.

NOTIFICATION

The legal notice regarding the public hearing was published in the July 24, 2025, *Tarrant County Commercial Record*.

Notification was mailed to all property owners within 200 feet on July 30, 2025; twenty-six (26) property owners were notified.

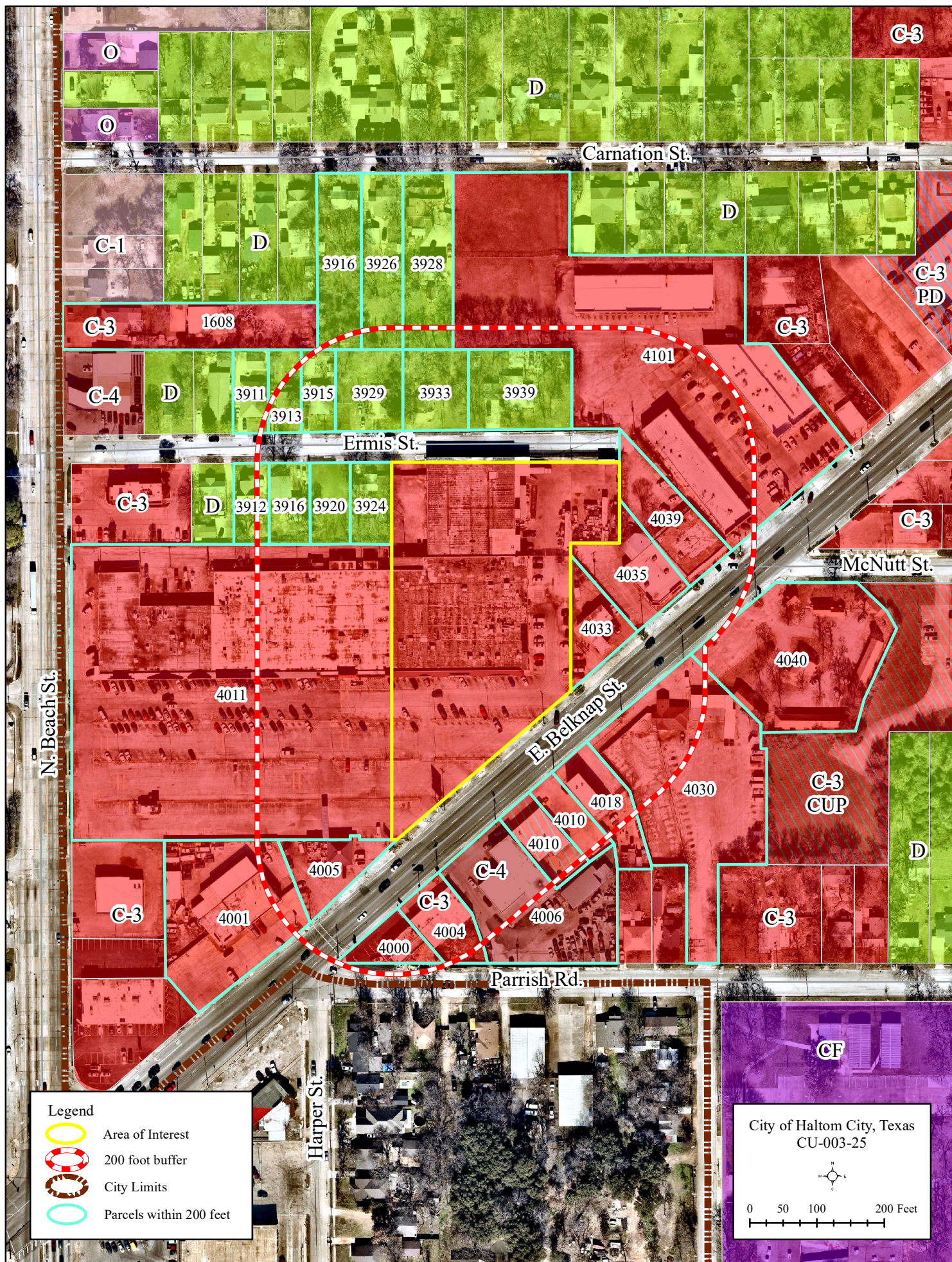
0 - In Favor / No Objections

0 - Opposed

0 - Returned to Sender

ATTACHMENTS

1. GIS Aerial Map
2. Cover Letter
3. Application
4. Photos
5. Draft Ordinance
6. List of Property Owners within 200'



CITY OF HALTOM CITY, TEXAS

5024 Broadway Avenue, Post Office Box 14246, Haltom City, Texas, 76117, 817-222-7757

**APPLICATION FOR CONDITIONAL USE PERMIT
WITH SITE PLAN APPROVAL
PLANNING & ZONING COMMISSION**

Type of Project: <u>CUP</u>	File Number: <u>CU-003-25</u> Date: <u>6/25/25</u>	
I, <u>Silvia Martinez</u> , the undersigned applicant hereby make application for (please print) Conditional Use Permit in the City of Haltom City per Section 36.		
Property Address: <u>4033 E Belknap St suite #110, Haltom City TX 76111</u>		
Present Zoning: <u>C-3</u>	Proposed Use: <u>non-depository Financial institution</u>	
Legal Description: Lot: <u>110</u>	Block: <u>11</u> Subdivision: <u>D211158198</u>	
Tract: <u>1</u>	Survey: <u>4011-4031</u> Abstract: <u>1654</u>	
Number of Lot(s): _____ Acres/SqFt: <u>1542 SqFt</u>		
Copies Required: The applicant shall submit three (3) full size blue line prints, one (1) 11" x 17" reduction of the Site Plan and Exhibit Overview of Request. Complete signed applications must be submitted to Planning & Zoning at least twenty-five (25) days prior to the scheduled Planning & Zoning Commission Meetings, which are held on the second (2 nd) and fourth (4 th) Tuesdays of each month. All Conditional Use Permit site plans require public notification and public hearings.		
Filing Fee: The Conditional Use Permit shall be accompanied by a filing fee as specified by Section 32. No application will be accepted or processed unless the filing fee has been paid. The fee is non-refundable to the Applicant, regardless of the action taken on the request.		
The undersigned hereby certifies that the above named subdivision and accompanying data is true and correct. All provisions of laws and ordinances governing this subdivision will be complied with whether specified herein or not. The scheduling of this application on the agenda of the Planning & Zoning Commission and City Council for consideration does not presume the approval of the above mentioned subdivision.		
<u>Silvia Martinez</u> (signature of applicant)	<u>elbavdeplata@yahoo.com</u> (email)	
<u>3256 Todd Ave Fort Worth, TX 76110</u> (address of applicant)	<u>682-774-2633</u> (telephone & fax number)	
Owner: <u>Yung L. Turner</u> (please print)	<u>Y.L. TURNER</u> (signature)	
Address: <u>7557 RAMBLER RD #500 Dallas, TX 75231</u>	Phone: <u>972 780 8799</u> Fax: _____	
FOR CITY USE ONLY		
Application Fee \$300.00		
Submittal Review by: _____	Staff Signature: _____ Date: _____	
Application Review by: _____	Staff Signature: _____ Date: _____	
Receipt Number: _____	Date: _____	
EVENT	DATE	ACTION
P & Z: _____		
City Council First Reading (if applicable): _____		
City Council Second Reading (if applicable): _____		

June 20, 2025

Planning and Zoning Commission
5024 Broadway Avenue
P. O. Box 14246
Haltom City, Texas 76117

&

City Council for the City of Haltom City, Texas
5024 Broadway Avenue
P. O. Box 14246
Haltom City, Texas 76117

**RE: Letter of Intent for Conditional Use Permit Money Services Business at
4033 E Belknap St., Suite #110, Haltom City, TX 76111**

Dear Members of the Planning and Zoning Commission and the City Council:

I am writing to formally express my intent to apply for a conditional use permit to establish a money services business, in addition to offering multiple services as detailed below, at 4033 E Belknap St., Suite #110, Haltom City, TX 76111. The business will operate under the name Envios Nochistlan SM (see Exhibit A) at the mentioned address. This letter serves as part and in support of my application for a conditional use permit, as required under the applicable zoning and regulatory framework as defined under Haltom City Ordinance O-2012-005-15.

The proposed business will comply with all relevant local, state, and federal regulations governing money services businesses. Accordingly, we are committed to ensuring that the operations of this business will align with community standards and contribute positively to the local economy.

In support of this application, we would like to highlight that the proposed use is consistent with the intended purpose of the zoning designation for the property. Additionally, I am prepared to address any concerns or conditions the Planning and Zoning Commission and the City Council may deem necessary to ensure the compatibility of the business with the surrounding area.

Accordingly, this new branch will operate as an agent and under the authorization and policies of Barri Money Services, a company with a proven track record of compliance and excellence in the financial services industry. Further, Barri Money Services is licensed under the State of Texas Department of Banking, under Finance Code, Chapter 15 (see Exhibit B and

Exhibit C). As an authorized agent of Barri Money Services, we strictly adhere to federal laws, including the Bank Secrecy Act and the USA Patriot Act. These regulations require us to implement robust compliance measures, such as transaction monitoring, customer identification, record retention for a minimum of five years, and the submission of reports to FinCEN (e.g., Suspicious Activity Reports and Currency Transaction Reports). Additionally, Barri's Legal Compliance Department provides ongoing training for employees, conducts annual reviews, and ensures that all transactions meet regulatory requirements.

The services we intend to offer at this location include:

Money transfers within the United States, Mexico, and Latin America.

Check cashing for payroll, personal checks, insurance, child support, and Social Security.

Selling and cashing money orders, commonly used for rent or financing payments.

Bill payments for utilities, credit cards, and other services.

Telephone service payments, including refills for Latin American countries.

Payment of money orders sent to individuals in other states within the USA.

Additional services such as copies, prints, and faxing.

The above listed services in addition to the money services provided by Barri, will be providing invaluable services to the community. Many of these services such as bill pay for utilities and other services, provide convenience to the neighborhood and community at large. The availability of these services to the neighborhood allows the community to conduct personal business at hours and times convenient for them. The business hours will be Monday through Sunday, from 10:00 a.m. to 8:00 p.m., ensuring accessibility for our customers. These operating hours allow customers to conduct this business without the need to miss work or other family obligations, thus enriching the community.

Further, we have experience operating a similar branch in Fort Worth, Texas, which has allowed us to refine our processes and better serve our community. Additionally, we have undergone numerous training courses and have been certified by DolEx Financial Services, Barri Money Services and Quisqueyana Money Transfer under the Bank Secrecy Act and Anti-Money Laundering Law, Regulation E and other regulations (see Exhibit D). We are also registered as a money services business with the federal government through the Financial Crimes Enforcement Network (see Exhibit E). If needed, we are prepared to share our operational experience with you during any presentation if requested.

While I understand that the approval of a conditional use permit is subject to your discretion, Texas law does support the granting of such permits for businesses of this nature. We are committed to operating in full compliance with all applicable laws and regulations under the jurisdiction of Texas and to contributing positively to the Haltom City community.

We are more than willing to provide any additional information or documentation that may assist in the review of this application. Please do not hesitate to contact us if you have any questions or require further clarification.

We look forward to the opportunity to present our application and answer any questions the Commission may have.

Thank you for your time and consideration.

Sincerely,

Silvia Martinez Lozano



Date of this notice: 08-25-2020

Employer Identification Number:
85-2694221

Form: SS-4

Number of this notice: CP 575 G

SILVIA L MARTINEZ
ENVIOS NOCHISTLAN SM
3216 SCHIEFFER AVE
FORT WORTH, TX 76110

For assistance you may call us at:
1-800-829-4933

IF YOU WRITE, ATTACH THE
STUB AT THE END OF THIS NOTICE.

WE ASSIGNED YOU AN EMPLOYER IDENTIFICATION NUMBER

Thank you for applying for an Employer Identification Number (EIN). We assigned you EIN 85-2694221. This EIN will identify you, your business accounts, tax returns, and documents, even if you have no employees. Please keep this notice in your permanent records.

When filing tax documents, payments, and related correspondence, it is very important that you use your EIN and complete name and address exactly as shown above. Any variation may cause a delay in processing, result in incorrect information in your account, or even cause you to be assigned more than one EIN. If the information is not correct as shown above, please make the correction using the attached tear off stub and return it to us.

A limited liability company (LLC) may file Form 8832, *Entity Classification Election*, and elect to be classified as an association taxable as a corporation. If the LLC is eligible to be treated as a corporation that meets certain tests and it will be electing S corporation status, it must timely file Form 2553, *Election by a Small Business Corporation*. The LLC will be treated as a corporation as of the effective date of the S corporation election and does not need to file Form 8832.

To obtain tax forms and publications, including those referenced in this notice, visit our Web site at www.irs.gov. If you do not have access to the Internet, call 1-800-829-3676 (TTY/TDD 1-800-829-4059) or visit your local IRS office.

IMPORTANT REMINDERS:

- * Keep a copy of this notice in your permanent records. This notice is issued only one time and the IRS will not be able to generate a duplicate copy for you. You may give a copy of this document to anyone asking for proof of your EIN.
- * Use this EIN and your name exactly as they appear at the top of this notice on all your federal tax forms.
- * Refer to this EIN on your tax-related correspondence and documents.

If you have questions about your EIN, you can call us at the phone number or write to us at the address shown at the top of this notice. If you write, please tear off the stub at the bottom of this notice and send it along with your letter. If you do not need to write us, do not complete and return the stub.

Your name control associated with this EIN is MART. You will need to provide this information, along with your EIN, if you file your returns electronically.

Thank you for your cooperation.

Ex B

STATE OF TEXAS



DEPARTMENT OF BANKING

LICENSE NUMBER 2301

Whereas, the Deputy Banking Commissioner of Texas, acting under the provisions of the Texas Finance Code, Chapter 151, hereby grant to:

**Barri Money Services, LLC
DBA DOLEX
10777 Westheimer Road, Suite 1040
Houston, Texas 77042**

authority to engage in the business of money transmission.

This license is non-transferable.

**In testimony whereof, I have hereunto subscribed my name
on this day of January 29, 2024.**


Deputy Commissioner of Texas

**Established
1905**



June 5 2025

To Whom It May Concern

Subject: Agent Confirmation Letter

This letter is to confirm that **SILVIA MARTINEZ LOZANO DBA ENVIOS NOCHISTLAN SM** performs Money Services Business Activities (Money Transmitter, Bill Payment, Money Orders, and International and Domestic Reloads) as an authorized delegate of Barri Money Services, LLC, effective as of May 31, 2019

Barri Money Services, LLC hereby certify that as a part of our AML program, instituted an annual training program on compliance matters and conducts effective Due Diligence annually, consisting of a review before the Secretary of State, an OFAC screen and criminal background check for this agent.

Please don't hesitate to contact me if you have any questions or wish to discuss this matter.

Sincerely,

Reyna Martinez
Reyna Martinez
Contract Reg Overview Analyst
rmartinez@barri.com

10777 Westheimer Rd. Ste 1040 | Houston, TX | 77042



Ex D

**Entrenamiento Cumplimiento Regulatorio
2025**

SILVIA MARTINEZ

Gracias por su participación en nuestra conferencia como Agente Autorizado. Por favor imprima esta página que certifica que tomó el debido entrenamiento.

CERTIFICATE OF PARTICIPATION

2025

The person named above has attended the

**Bank Secrecy Act and Anti-Money Laundering Laws, Regulation E, and
Other Regulations Training**





BSA E-Filing System

Financial Crimes Enforcement Network

Ex E

Search

You are logged in as silvia_mtz@yahoo.com.mx

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[HOME](#) [FILE NOW](#) [FILING STATUS](#) [ACCOUNT MANAGEMENT](#) [SECURE MAILBOX](#) [RESOURCES](#) [LINKS](#)



FinCEN has issued a [Geographic Targeting Order](#) (GTO) to combat the illicit activities and money laundering of Mexico-based cartels and other criminal actors along the southwest border of the United States. Due to a court order, at this time, no money services business (MSB) under the jurisdiction of the U.S. District Court for the Southern District of California is required to submit information to FinCEN pursuant to that GTO. These MSBs may, however, voluntarily submit such information to FinCEN.

Track Organization Status

Search Filings: Date Range: [Show All](#) Tracking ID: BSA ID: Status:

[Search](#) [Reset](#)

[Export Page as CSV](#)

Displaying Records: 1-5 of 5

Filing Name	Filing Type	Date Filed	BSA E-Filing Tracking ID	Number of Documents	Status Date	Status	BSA ID	Filer Name
SILVIA MARTINEZ	RMSBX	04/15/2025 13:02:57 PM	MRX25-00005005		04/17/2025 00:41:52 AM	Acknowledged	31000297728586	Silvia Martinez
ENVIOS NOCHISTLAN SM	RMSBX	05/08/2024 13:45:38 PM	MRX24-00005286		05/10/2024 00:48:49 AM	Acknowledged	31000271416249	Silvia Martinez
ENVIOS NOCHISTLAN SM	RMSBX	05/02/2023 19:25:37 PM	MRX23-00004815		05/04/2023 00:43:04 AM	Acknowledged	31000243083090	Silvia Martinez
ENVIOS NOCHISTLAN SM	RMSBX	05/09/2022 11:14:02 AM	MRX22-00005039		05/11/2022 00:40:39 AM	Acknowledged	31000215663697	Silvia Martinez
ENVIOS NOCHISTLAN SM	RMSBX	07/10/2020 15:09:08 PM	MRX20-00005340		07/14/2020 01:17:40 AM	Acknowledged	31000170720209	Silvia Martinez

City of Haltom City
CERTIFICATE OF OCCUPANCY
Permits and Inspections

This certificate is issued pursuant to the requirements of the 2018 International Building Code certifying that at the time of issuance this structure was in compliance with the various ordinances of the City of Haltom City regulating building construction or use for the following:

PERMIT ID # 25-000409

Tenant/Business

Silvia Martinez
El Baul de Plata
4033 Belknap St., Suite 110
Haltom City, TX 76111



Property Owner

Red 88 Invest Ltd PO Box 382416
Duncanville, TX 75138

Use Classification: **Insurance agency, Tax return preparation office,
Retail store**

Occupancy Group: **B - Business**

Construction Type:

Business Name: **El Baul de Plata**

Conditions:

zoned C-3

retail store (jewelry) permitted in C-3 zoning

insurance agency permitted in C-3 zoning

tax return preparation office permitted in C-3 zoning

****nondepository financial institution NOT permitted****

APPROVED BY

Donna Clark

Technical/Coordinator

02/27/2025

Date

Damian Vogle

Fire Inspector

02/27/2025

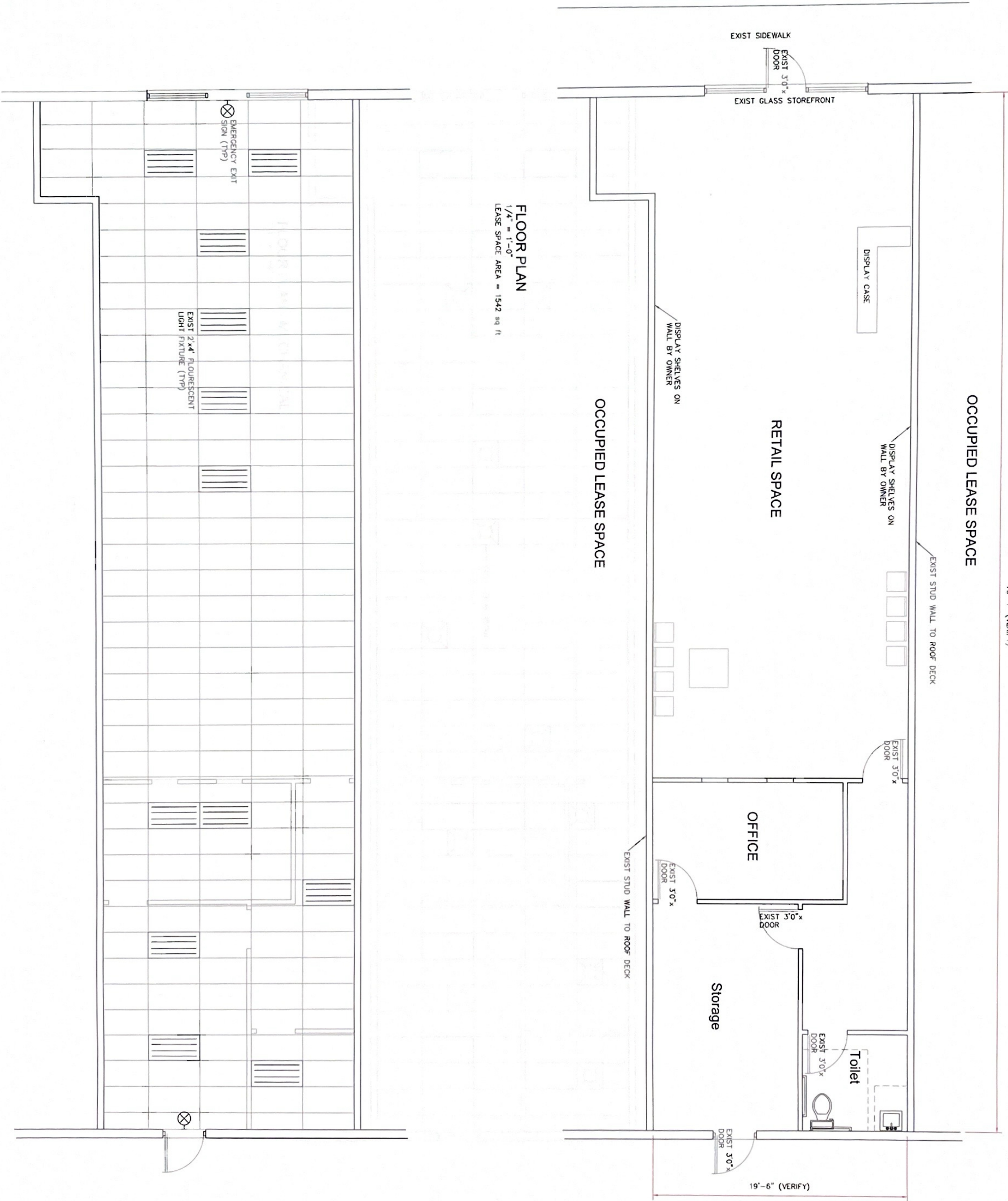
Date

[Signature]

Building Official/Inspector

02/27/2025

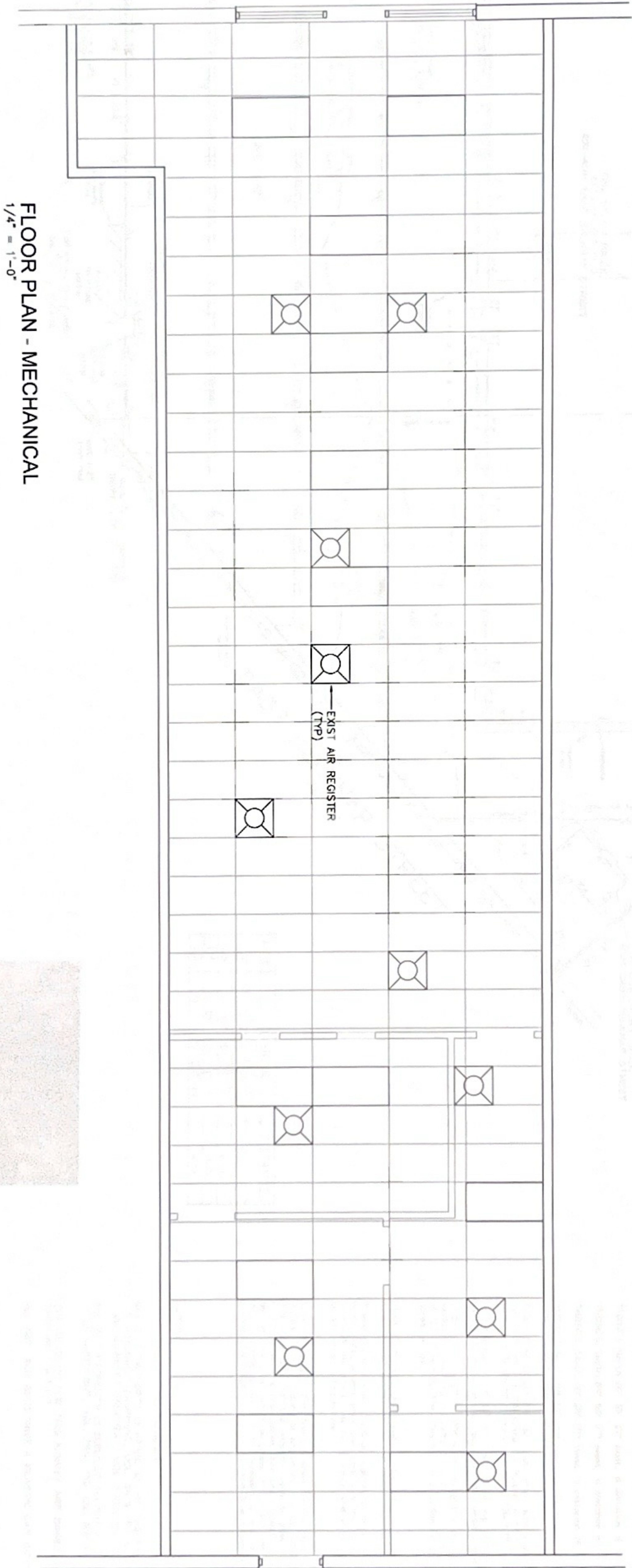
Date



FLOOR PLAN
1/4" = 1'-0"
LEASE SPACE AREA = 1542 sq ft

FLOOR PLAN - REFLECTED CEILING / ELECTRICAL
1/4" = 1'-0"

SHEET	DATE: MAY 28, 2025	A CHANGE OF OCCUPANCY (RETAIL)	GONZALES CONSULTING ROBERT GONZALES 4024 LEBOW STREET (817) 269-6634 FORT WORTH, TEXAS 76106-4023		
		El Bául de Plata 4033 E. BELKNAP STREET (SUITE 110) HALTOM CITY, TARRANT COUNTY, TEXAS 76111	APPLICANT IS RESPONSIBLE FOR COMPLYING WITH CITY CODES. ALL MEASUREMENTS SHALL BE VERIFIED BY THE CONTRACTORS DOING THE WORK		



FLOOR PLAN - MECHANICAL
1/4" = 1'-0"

SHEET	DATE: MAY 28, 2025	A CHANGE OF OCCUPANCY (RETAIL)	GONZALES CONSULTING ROBERT GONZALES 4024 LEBOW STREET (817) 269-6634 FORT WORTH, TEXAS 76105-4023		
		El Bául de Plata 4033 E. BELKNAP STREET (SUITE 110) HALTOM CITY, TARRANT COUNTY, TEXAS 76111	APPLICANT IS RESPONSIBLE FOR COMPLYING WITH CITY CODES. ALL MEASUREMENTS SHALL BE VERIFIED BY THE CONTRACTORS DOING THE WORK		









ORDINANCE NO. O-2025-025-15

CASE NO. CU-003-25

AN ORDINANCE AMENDING ORDINANCE NO. O-2002-032-15, AS AMENDED, THE ZONING ORDINANCE OF THE CITY OF HALTOM CITY, TEXAS, BY APPROVING A CONDITIONAL USE PERMIT FOR A NONDEPOSITORY FINANCIAL INSTITUTION ON CERTAIN PROPERTY IN THE CITY OF HALTOM CITY, TEXAS; AND REVISING THE OFFICIAL ZONING MAP IN ACCORDANCE THEREWITH; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Haltom City is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Council of the City of Haltom City heretofore adopted Ordinance No. O-2002-032-15, as amended, the Zoning Ordinance of the City of Haltom City, Texas, which Ordinance regulates and restricts the location and use of buildings, structures and land for trade, industry, residence and other purposes, and provides for the establishment of zoning districts of such number, shape and area as may be best suited to carry out these regulations; and

WHEREAS, in accordance with Section 39 of the Zoning Ordinance, the owner of property consisting of approximately 2.9199 acres of land located on Block 11, Lot 1R of the G.W. Burkitt's Subdivision, locally known as 4033 East Belknap Street, Suite 110 (hereinafter-referenced as the "Property"), has filed an application for approval of a Conditional Use Permit for a nondepository financial institution on said property; and

WHEREAS, the Planning and Zoning Commission of the City of Haltom City, Texas held a public hearing on August 12, 2025 and the City Council of the City of Haltom City, Texas

held a public hearing on August 25, 2025 with respect to the Conditional Use permit described herein; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the approval of the Conditional Use Permit.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY, TEXAS, THAT:

SECTION 1.

Ordinance No. O-2002-032-15, as amended, is hereby amended by approving a Conditional Use Permit for a nondepository financial institution at the property consisting of approximately 2.9199 acres of land located on Block 11, Lot 1R of the G.W. Burkitt's Subdivision, locally known as 4033 East Belknap Street, Suite 110.

SECTION 2.

The official zoning map of the City of Haltom City is hereby amended and the City Secretary is directed to revise the zoning map to reflect the Conditional Use Permit as set forth above.

SECTION 3.

The use of the Property described above shall be subject to the restrictions, terms and conditions set forth in Exhibit "A" Design Standards attached hereto and shall further be subject to all the applicable regulations contained in the Zoning Ordinance and all other applicable and pertinent ordinances of the City of Haltom City, Texas.

SECTION 4.

This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Haltom City, Texas (1998), as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such code, in which event the conflicting provisions of such ordinances and such code are hereby repealed.

SECTION 5.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

SECTION 6.

Any person, firm or corporation who violates, disobeys, omits, neglects or refuses to comply with or who resists the enforcement of any of the provisions of this Ordinance shall be fined not more than Two Thousand Dollars (\$2,000.00) for each offense. Each day that a violation is permitted to exist shall constitute a separate offense.

SECTION 7.

All rights and remedies of the City of Haltom City, Texas, are expressly saved as to any and all violations of the provisions of Ordinance No. O-2002-032-15 or any ordinances

governing zoning that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 8.

The City Secretary of the City of Haltom City, Texas, is hereby directed to publish in the official newspaper of the City of Haltom City, Texas, the caption, Section 1, penalty clause, publication clause and effective date clause of this Ordinance one (1) time within ten (10) days after the first reading of this Ordinance as required by Section 10.01 of the Charter of the City of Haltom City, Texas.

SECTION 9.

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

PASSED AND APPROVED ON FIRST READING THIS _____ DAY OF _____, 2025.

PASSED AND APPROVED ON SECOND READING THIS _____ DAY OF _____, 2025.

Mayor
ATTEST:

City Secretary

EFFECTIVE: _____

APPROVED AS TO FORM AND LEGALITY:

City Attorney

Exhibit 'A'
Design Standards

1. The nondepository financial institution is restricted to the tenant space addressed as 4033 East Belknap Street, Suite 110 with a square footage lease space of 1,542 square feet.
2. The hours of operations shall be limited to 10:00AM to 8:00PM on Monday through Sunday.
3. The tenant space shall be equipped with interior and exterior surveillance cameras.
4. No loans shall be issued with goods being collateral that is stored onsite.
5. No pawn shop related uses.

TAXPIN	AccountNum	Zoning	ZoningAlt	SitusAddr	Owner Name
5920-12-12	04716833	C-3		4035 E Belknap St	DO NGUYEN INVESTMENTS LLC
5920-12-12N	06450334	C-3		4039 E Belknap St	V-TRAN, TOMMY
5920-6-6	04716809	C-3		1608 N Beach St	FOGLE AIR COPR
5920-7-7A6	00381284	D		3920 Ermis St	LE, TONY
5920-27-27E8	00382167	C-3		4000 E Belknap St	SAMIL INVESTMENT LLC
5920-27-27E3	00382124	C-4		4006 E Belknap St	PHUONG, CHARLIE
290--A	06455786	C-3		4030 E Belknap St	A & H PROPERTIES
5920-27-27E1	00382108	C-3		4004 E Belknap St	SALINAS NTX PROPERTIES LLC
39880--5	06469094	D		3911 Ermis St	RIOS, RUPERTO
39880--6	02914646	D		3913 Ermis St	RIOS, RUPERTO
39880--7	02914654	D		3915 Ermis St	ROGERS, ROY GENE
5920-7-7A5	00381276	D		3916 Ermis St	SALAZAR, FRANCISCO
5920-6-6B4	00381195	D		3928 Carnation Ave	LANDIN-SOLORZANO, CLAUDIA
39880--8	04722728	D		3929 Ermis St	RODRIGUEZ, LUIS RODRIGO
39880--10	02914689	D		3933 Ermis St	PEGUEROS, CESAR G
39880--12	02914700	D		3939 Ermis St	ZENTENO, JUDITH
24783-1-1	41618793	C-3		4001 E Belknap St	BYERS, MARC
5920-9-9E	04716817	C-3		4005 E Belknap St	ADF PARTNERS INC
5920-27-27E4	00382132	C-3		4018 E Belknap St	SANSOM, HAO PHAM
5920-13-8	06560776	C-3		4101 E Belknap St	VN PLAZA MANAGEMENT & IG LLC
5920-7-7A8	00381306	D		3912 Ermis St	NAVARETTE, JESSE F
290--1B	06087183	C-3		4040 E Belknap St	DESAI, VANRAJ
5920-6-6B	00381152	D		3916 Carnation Ave	MACHUN, PAMELA
5920-7-7A7	00381292	D		3924 Ermis St	NGUYEN, DIEN
5920-27-27E	00382094	C-3	CUP	4010 E Belknap St	LAND CLUB 100, LLC
5920-27-27E6	00382140	C-3		4010 E Belknap St	LAND CLUB 100, LLC
5920-6-6B5	00381136	D		3926 Carnation Ave	ACE MULLIGAN INVESTMENTS LLC S
5920-8-8	05690781	C-3		4011 E Belknap St	RED 88 INVEST LTD
5920-11-1R	00381373	C-3		4033 E Belknap St	RED 88 INVEST LTD
5920-12-12B	00381438	C-3		4033 E Belknap St	RED 88 INVEST LTD

Owner_Addr	Owner_City	Owner_Zip
1141 ALNWILK LN	SAGINAW, TX	76131
11865 VIENNA APPLE RD	FORT WORTH, TX	76244
1608 N BEACH ST	HALTOM CITY, TX	76111
2128 BARBELL LN	FORT WORTH, TX	76111
320 GLEN LN	HICKORY CREEK, TX	75065
3337 STONEWAY DR	GRAND PRAIRIE, TX	75052
3551 PLANO PKWY STE 210	THE COLONY, TX	75056
3750 MCCART AVE	FORT WORTH, TX	76110
3911 ERMIS ST	HALTOM CITY, TX	76111
3911 ERMIS ST	HALTOM CITY, TX	76117
3915 ERMIS ST	HALTOM CITY, TX	76111
3916 ERMIS ST	HALTOM CITY, TX	76111
3928 CARNATION AVE	FORT WORTH, TX	76111
3929 ERMIS ST	HALTOM CITY, TX	76111
3933 ERMIS ST	FORT WORTH, TX	76111
3939 ERMIS ST	HALTOM CITY, TX	76111
4001 E BELKNAP ST	HALTOM CITY, TX	76111
4005 E BELKNAP ST	HALTOM CITY, TX	76111
4018 E BELKNAP ST	FORT WORTH, TX	76111
4101 E BELKNAP ST	HALTOM CITY, TX	76111
5405 TEE HEAD DR	FORT WORTH, TX	76135
6513 YORKSHIRE CT	NORTH RICHLAND HILLS, TX	76180
6833 HARMONSON RD	NORTH RICHLAND HILLS, TX	76180
9720 BISON CT	FORT WORTH, TX	76244
PO BOX 117870	CARROLLTON, TX	75011
PO BOX 117870	CARROLLTON, TX	75011
PO BOX 181811	ARLINGTON, TX	76096
PO BOX 5113	FRISCO, TX	75035
PO BOX 5113	FRISCO, TX	75035
PO BOX 5113	FRISCO, TX	75035

LegalDescr
BURKITT'S, G W SUBDIVISION Block 12 Lot 12
BURKITT'S, G W SUBDIVISION Block 12 Lot 12N
BURKITT'S, G W SUBDIVISION Block 6 Lot 6 LOT 6
BURKITT'S, G W SUBDIVISION Block 7 Lot 7A6
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E8
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E3
ALEXANDER, E R ADDITION Lot A
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E1 BLK 27 LTS 27E1 & 27E5
SPIVEY, J F SUBDIVISION Lot 5
SPIVEY, J F SUBDIVISION Lot 6
SPIVEY, J F SUBDIVISION Lot 7
BURKITT'S, G W SUBDIVISION Block 7 Lot 7A5
BURKITT'S, G W SUBDIVISION Block 6 Lot 6B4 BLK 6 LTS 6B4 & 6B5A
SPIVEY, J F SUBDIVISION Lot 8 LOTS 8 & 9
SPIVEY, J F SUBDIVISION Lot 10 & 11
SPIVEY, J F SUBDIVISION Lot 12 13 & 14
MARC'S AUTOMOTIVE ADDITION Block 1 Lot 1
BURKITT'S, G W SUBDIVISION Block 9 Lot 9E LTS 9E 10A 10B
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E4 PORTION WITH EXEMPTIONS
BURKITT'S, G W SUBDIVISION Block 13 Lot 8
BURKITT'S, G W SUBDIVISION Block 7 Lot 7A8
ALEXANDER, E R ADDITION Lot 1B LTS 1B 2B 3B 4B & 5B
BURKITT'S, G W SUBDIVISION Block 6 Lot 6B
BURKITT'S, G W SUBDIVISION Block 7 Lot 7A7
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E
BURKITT'S, G W SUBDIVISION Block 27 Lot 27E6
BURKITT'S, G W SUBDIVISION Block 6 Lot 6B5
BURKITT'S, G W SUBDIVISION Block 8 Lot 8 BLK 8 LOTS 8 THRU 8C1 & BLK 9 LOTS 9 THRU 9D
BURKITT'S, G W SUBDIVISION Block 11 Lot 1R
BURKITT'S, G W SUBDIVISION Block 12 Lot 12B BLK 12 LTS 12B & 12G

ORDINANCE NO. O-2025-025-15

CASE NO. CU-003-25

AN ORDINANCE AMENDING ORDINANCE NO. O-2002-032-15, AS AMENDED, THE ZONING ORDINANCE OF THE CITY OF HALTOM CITY, TEXAS, BY APPROVING A CONDITIONAL USE PERMIT FOR A NONDEPOSITORY FINANCIAL INSTITUTION ON CERTAIN PROPERTY IN THE CITY OF HALTOM CITY, TEXAS; AND REVISING THE OFFICIAL ZONING MAP IN ACCORDANCE THEREWITH; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY FOR VIOLATIONS HEREOF; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, in accordance with Section 39 of the Zoning Ordinance, the owner of property consisting of approximately 2.9199 acres of land located on Block 11, Lot 1R of the G.W. Burkitt's Subdivision, locally known as 4033 East Belknap Street, Suite 110 (hereinafter-referenced as the "Property"), has filed an application for approval of a Conditional Use Permit for a nondepository financial institution on said property; and

WHEREAS, the Planning and Zoning Commission of the City of Haltom City, Texas held a public hearing on August 12, 2025 and the City Council of the City of Haltom City, Texas

held a public hearing on August 25, 2025 with respect to the Conditional Use permit described herein; and

WHEREAS, the City has complied with all requirements of Chapter 211 of the Local Government Code, and all other laws dealing with notice, publication and procedural requirements for the approval of the Conditional Use Permit.

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SECTION 1.

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The official zoning map of the City of Haltom City is hereby amended and the City Secretary is directed to revise the zoning map to reflect the Conditional Use Permit as set forth above.

SECTION 3.

The use of the Property described above shall be subject to the restrictions, terms and conditions set forth in Exhibit "A" Design Standards attached hereto and shall further be subject to all the applicable regulations contained in the Zoning Ordinance and all other applicable and pertinent ordinances of the City of Haltom City, Texas.

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This Ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Haltom City, Texas (1998), as amended, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances and such code, in which event the conflicting provisions of such ordinances and such code are hereby repealed.

SECTION 5.

It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, and phrases of this Ordinance, since the same would have been enacted by the City Council without the incorporation in this Ordinance of any such unconstitutional section, paragraph, sentence, clause or phrase.

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governing zoning that have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 8.

The City Secretary of the City of Haltom City, Texas, is hereby directed to publish in the official newspaper of the City of Haltom City, Texas, the caption, Section 1, penalty clause, publication clause and effective date clause of this Ordinance one (1) time within ten (10) days after the first reading of this Ordinance as required by Section 10.01 of the Charter of the City of Haltom City, Texas.

SECTION 9.

This Ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

PASSED AND APPROVED ON FIRST READING THIS _____ DAY OF
_____, 2025.

PASSED AND APPROVED ON SECOND READING THIS _____ DAY OF
_____, 2025.

Mayor
ATTEST:

City Secretary

EFFECTIVE: _____

APPROVED AS TO FORM AND LEGALITY:

City Attorney

Exhibit 'A'
Design Standards

1. The nondepository financial institution is restricted to the tenant space addressed as 4033 East Belknap Street, Suite 110 with a square footage lease space of 1,542 square feet.
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3. The tenant space shall be equipped with interior and exterior surveillance cameras.
4. No loans shall be issued with goods being collateral that is stored onsite.
5. No pawn shop related uses.

CITY COUNCIL MEMORANDUM

City Council Meeting: Monday, August 25, 2025, 6:00 PM

Department: Administration

Subject: LAND PURCHASE CONTRACT EXTENSION

BACKGROUND

The City is currently engaged in a land contract as the seller of 5319 Glenview Drive. The Buyer, Viran Nana, has requested an extension to the contract to complete the due diligence process. The extension is needed to replat the property and negotiate access to the property with TXDOT and the neighboring property owner. This process has taken longer than expected due to the neighboring property owner's demands regarding a mutual access agreement.

FISCAL IMPACT

There would be no cost to the city as the seller. Once closed the land will be back on the tax rolls and will be developed into a viable business that produces jobs and revenue from the capital improvements made on the land.

RECOMMENDATION

Staff recommend the City Council grant the requested extension.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HALTOM CITY:

That the above stated Staff recommendations are hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Haltom City, Texas this 25th day of August, 2025, at which meeting a quorum was present, held in accordance with the provisions of V.T.C.A., Government Code, §551.001 *et seq.*

APPROVED

ATTEST:

An Truong, Mayor

Imelda Rodriguez, City Secretary

APPROVED AS TO FORM:

Wayne Olson, City Attorney

Attachments

[5319 Glenview Commercial Contract Amendment.pdf](#)



COMMERCIAL CONTRACT AMENDMENT

USE OF THIS FORM BY PERSONS WHO ARE NOT MEMBERS OF THE TEXAS ASSOCIATION OF REALTORS®, INC. IS NOT AUTHORIZED.
©Texas Association of REALTORS®, Inc., 2022

AMENDMENT TO COMMERCIAL CONTRACT BETWEEN THE UNDERSIGNED BUYER AND SELLER CONCERNING THE PROPERTY AT

5319 Glenview Dr, Haltom City, TX

Effective August 22, 2025, Seller and Buyer amend the contract as follows: (Check all applicable boxes.)

- ☐ A. **Sales Price:** The sales price in Paragraph 3 of the contract is changed to:
- Cash portion payable by Buyer at closing. \$ _____
- Sum of all financing described in the contract. \$ _____
- Sales price (sum of cash portion and sum of all financing) \$ _____
- ☐ B. **Property Description:** The Property's legal description in Paragraph 2A of the contract is changed to the legal description described on the attached Exhibit _____ or as follows:

- ☐ C. **Repairs:** Buyer accepts the Property in its present condition except that Seller, at Seller's expense, will complete the following before closing:

- ☒ D. **Extension of Feasibility Period:** Prior to the expiration of the feasibility period, Buyer may extend the feasibility period until 11:59 p.m. on September 5, 2025 (date) by delivering \$10.00 to the title company as additional earnest money.

(1) \$10.00 of the additional earnest money will be retained by Seller as additional independent consideration for Buyer's unrestricted right to terminate, but will be credited to the sales price only upon closing of the sale. If Buyer terminates under this Paragraph D, the additional earnest money will be refunded to Buyer and Seller will retain the additional independent consideration.

(2) Buyer authorizes escrow agent to release and deliver to Seller the following at any time upon Seller's request without further notice to or consent from Buyer:

(a) The additional independent consideration.

(b) (Check no boxes or only one box.)

☐ all or ☐ \$ _____ of the remaining portion of the additional earnest money, which will be refunded to Buyer if Buyer terminates under this Paragraph 7B or if Seller defaults under the contract.

If no dollar amount is stated in this Paragraph D as additional earnest money or as additional independent consideration, or if Buyer fails to timely deliver the additional earnest money, the extension of the feasibility period will not be effective.

(TXR-1932) 07-08-22 Initialed for Identification by Seller _____, _____ and Buyer _____, _____

Amendment to Commercial Contract concerning 5319 Glenview Dr, Haltom City, TX

- ☐ E. Extension of Financing Deadline: The deadline for Buyer to give notice of inability to obtain the:
- ☐ (1) Third party loan(s) described in Subparagraph A(2) of the Commercial Contract Financing Addendum is extended until _____ (date).
 - ☐ (2) Assumption approval described in Subparagraph B(6) of the Commercial Contract Financing Addendum is extended until _____ (date).
 - ☐ (3) Buyer has paid Seller additional consideration of \$ _____ for the extension financing deadline. This additional consideration ☐ will ☐ will not be credited to the sales price upon the closing of the sale.
- ☒ F. Closing: The closing date in Paragraph 10A of the contract is changed to September 22, 2025.
- ☐ G. Expenses: At closing Seller will pay the first \$ _____ of Buyer's expenses under Paragraph 13 of the contract.
- ☐ H. Waiver of Right to Terminate: Upon final acceptance of this Amendment, Buyer waives the right to terminate under Paragraph 7B of the contract.
- ☐ I. Counterparts: If this amendment is executed in a number of identical counterparts, each counterpart is an original and all counterparts, collectively, constitute one agreement.
- ☐ J. Other Modifications:

Seller: City of Haltom City

Buyer: Virin Nana, and/or assigns

By: _____

By: _____

By (signature): _____
 Printed Name: Rex Phelps
 Title: City Manager

By (signature): _____
 Printed Name: Virin Nana
 Title: _____

By: _____

By: _____

By (signature): _____
 Printed Name: _____
 Title: _____

By (signature): _____
 Printed Name: _____
 Title: _____

(TXR-1932) 07-08-22

Page 2 of 2