



City of Glendora | City Clerk
116 E. Foothill Blvd.
Glendora, CA 91741

DATE: June 3, 2025
TO: Honorable Mayor and City Council Members
FROM: Kathleen R. Sessman, City Clerk/Communications Director
SUBJECT: Delivery of Supporting Documentation

Attached is the replacement slide 93 of 100 for attachment A. PowerPoint that is associated with **Agenda Item #3 entitled, "Conduct Fiscal Year (FY 2025-27 Budget Workshop" for the June 3, 2025, City Council, Successor Agency, Housing and Public Financing Authority – Budget Workshop Meeting.**

Copies are made available on the dais and to the public.

No other changes being requested.



Attachment A. PowerPoint Slide 93 of 100

AUTHORIZED POSITIONS (REVISED)

RECREATION	FY2025	FY 2026	FY2027
Full-Time Positions			
RECREATION & HUMAN SERVICES DIRECTOR	1.00	1.00	1.00
OFFICE COORDINATOR	1.00	1.00	1.00
HUMAN SERVICES MANAGER	1.00	1.00	1.00
HUMAN SERVICES SUPERVISOR	2.00	2.00	2.00
HUMAN SERVICES & OUTREACH COORDINATOR	-	-	-
SENIOR MANAGEMENT ANALYST	1.00	1.00	1.00
MANAGEMENT ANALYST	-	-	-
RECREATION MANAGER	1.00	1.00	1.00
RECREATION SUPERVISOR	2.00	2.00	2.00
RECREATION & HUMAN SERVICES COORDINATOR	1.00	1.00	1.00
OFFICE ASSISTANT	1.00	1.00	1.00
SENIOR OFFICE ASSISTANT	-	-	-
ADMINISTRATIVE ASSISTANT	1.00	1.00	1.00
Total Full-Time	12.00	12.00	12.00
Part-Time Positions			
PT OFFICE AIDE IV	-	-	-
PT OFFICE AIDE IV TEEN	0.75	0.75	0.75
PT RECREATION LEADER	2.00	2.00	2.00
PT ASSISTANT RECREATION LEADER	0.65	0.65	0.65
PT RECREATION SPECIALIST II	2.40	3.15	3.15
PT RECREATION AIDE	10.00	10.25	10.25
PT MAINTENANCE AIDE I	0.55	0.50	0.50
PT MAINTENANCE AIDE II	1.40	1.50	1.50
Total Part-Time	17.75	18.80	18.80
Total Department	29.75	30.80	30.80

- Reflects the following proposed items:
 - Requests recognizing actual part-time hours worked by Recreation Specialists and Aides.
 - Request to bring in-house the Dance Instructor as a part-time Recreation Specialist.

Glendora