

City Council Meeting

Tuesday, July 8, 2025, 6:30 PM
Council Chambers
200 S. Main St.
Cibolo, Texas 78108

Est. Duration: 2 hr 55 min

1. Call to Order

2. Roll Call and Excused Absences

2.A. Excused Absence

3. Invocation

4. Pledge of Allegiance

5. Citizens to be Heard

This is the only time during the Council Meeting that a citizen can address the City Council. It is the opportunity for visitors and guests to address the City Council on any issue to include agenda items. All visitors wishing to speak must fill out the Sign-In Roster prior to the start of the meeting. City Council may not deliberate any non-agenda issue, nor may any action be taken on any non-agenda issue at this time; however, City Council may present any factual response to items brought up by citizens. (Attorney General Opinion - JC-0169) (Limit of three minutes each.) All remarks shall be addressed to the Council as a body. Remarks may also be addressed to any individual member of the Council so long as the remarks are (i) about matters of local public concern and (ii) not disruptive to the meeting or threatening to the member or any attendee including City staff. Any person violating this policy may be requested to leave the meeting, but no person may be requested to leave or forced to leave the meeting because of the viewpoint expressed. This meeting is livestreamed. If anyone would like to make comments on any matter regarding the City of Cibolo or on an agenda item and have this item read at this meeting, please email citysecretary@cibolotx.gov or telephone 210-566-6111 before 5:00 pm the date of the meeting.

6. Consent Agenda - Consent Items (General Items)

(All items listed below are considered to be routine and non-controversial by the council and will be approved by one motion. There will be no separate discussion of these items unless a Council member so requests, in which case the item will be removed from the consent agenda and will be considered as part of the order of business.)

6.A. Approval of the minutes of the Joint Workshop of City Council, P&Z, and BOA held on May 28, 2025.

6.B. Approval of the minutes of the Budget Workshop held on June 17, 2025.

6.C. Approval of the minutes of the Special City Council Meeting held on June 24, 2025.

6.D. Approval of the minutes of the Regular City Council Meeting held on June 24, 2025.

6.E. Approval of the April 2025 Revenue & Expense Report pending final acceptance of the City's financial audit for the 24-25 fiscal year.

6.F. Approval of the April 2025 Check Register.

7. Staff Update

7.A. Administration

- a. Capital Improvement Program – Updates on Projects *Lower Seguin Road *Dean Road and Bolton Road *Green Valley Road – Low Water Crossing Improvement *Haeckerville Road and Town Creek Drainage *FY25 Street Rehabilitation Package 1 *FY25 Street Rehabilitation Package 2 *Town Creek Trail *Tolle Road *FM 1103 Phase I and Phase II
- b. RFP's, RFQ's, RFB's, and ITB's
- c. Solid Waste Transition Update
- d. Cibolo Summer Nights - July 11th

7.B. Police Department

8. Discussion/Action

8.A. Discussion/Action on the Strategic Partnership Grant Program awards and funding. (Mr. Huggins)

8.B. Discussion/Action on Parks & Recreation Commission proposal to establish a New FY25 City Event: "Cibolo Community Fun Run". (Mr. Howard/Ms. McDaniel)

8.C. Discussion/Action on Parks & Recreation Commission proposal to establish a New FY26 City Event: "2026 Cibolo Community Fitness Challenge & Move with the Mayor" Campaign. (Mr. Howard/Ms. Lambert)

8.D. Discussion/Action on an Amendment Number One to the Interlocal Agreement between the City of Schertz, TX, for Emergency Medical Service. (EMS Director Mr. Mabbitt/Fire Chief Troncoso)

8.E. Discussion/Action on Interlocal Agreement for Fire Protection Services with Guadalupe County and the City of Cibolo. (Fire Chief Troncoso)

8.F. Discussion/Action regarding the Final Plat of Grace Valley Ranch Phase 3B. (Mr. Spencer)

8.G. Discussion/Action to authorize the City Manager to execute a contract with D&D Construction, Inc. in the amount of \$3,104,301.46 for the FY 25 Street Maintenance Package 2 (Firebird Run, Silver Wing, and Town Creek Rd). (Mr. Gomez)

8.H. Discussion/Action on Amending the Base Rates Schedule (Exhibit A) in the City's Solid Waste Franchise Agreement. (Mr. Reed)

8.I. Discussion/Action on a) an amendment Section 20.3.17.D.3 (Development Plats) to reduce the eligible minimum lot size from 5 acres to 3 acres to allow owners of such lots to be exempt from platting, b) an amendment to Article 13 (Use Tables) Section 13.1 (Residential Uses) to allow Manufactured Home as permitted by right rather than require a Conditional use Permit (CUP), and c) set a date for a public hearing and consideration of ordinance on the same Council agenda. (Councilwoman Cunningham)

8.J. Discussion/Action on Amending the City's Fund Balance Policy. (Mr. Reed/Ms. Miranda)

- 8.K. Discussion/Action on the Employee Market Compensation Study and Cost of Living Adjustment for FY26. (Ms. Taplin)
- 8.L. Discussion/Action regarding the City's 5-Year Fleet Replacement Capital Improvement Plan for FY26 - FY30. (Chief Andres/ Chief Troncoso/Mr. Gomez)
- 8.M. Discussion/Presentation of Information Services FY25/FY26 Major Accounts Budget. (Mr. Beekman)
- 8.N. Discussion/Action on Projects for Appointed Committees. (Councilwoman Cunningham)
- 8.O. Discussion from Councilmembers that have attended seminars, events, or meetings. (Council)
- 8.P. Discussion on items the City Council would like to see on future agendas. (Council)
- 8.Q. Discussion/Action on the review and confirmation of all upcoming special meetings and workshops and scheduling the time, date and place of additional special meetings or workshops. (Ms. Cimics)

9. Ordinances

- 9.A. Approval/Disapproval of an Ordinance to amend the Official Zoning Map, from Mixed Use Regional Employment District to Light Industrial District on the following properties: a 126.443 acre tract of land out of ABS 1313, 3641 Santa Clara Road; and, a 17 acre tract out of ABS 313, 4105 Santa Clara Road; and, a 84.442 acre tract out of ABS 313, Weber Hoes Lane; and, a 1.0930 acre tract out of ABS 134, 10562 W IH 10; and a .7180 acre tract of land out of ABS 134, located at 10570 IH10; and, a 6.676 acre tract of land out of ABS 1314, 10833 IH 10; and, a .7180 acre tract out of ABS 134, 10570 IH 10 TX; and, a 2.0710 acre tract out of TACOT SUB, 10692 IH 10 Marion TX; and, a .480 acre tract out of ABS 134; and, a .5020 acre tract out of ABS 134, 10704 IH 10; and, a 3 acre tract out of ABS 134, 10710 IH 10 TX; and, a .8340 acre tract out of ABS 134, 7141 Linne Road, 2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 Motts; 1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 Motts; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 Motts; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 Motts; 1.83 AC, Mott's Commercial Lot #9, 184 Motts Rd; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T; and, a 2.09 acre tract, Mott's Commercial Lot #8, 168 Motts; and, a 6.0 acre tract of land out of ABS 134, located at 1463 Bolton Road; and, generally located along the IH 10 corridor. (Mr. Vasquez)
- 9.B. Approval/Disapproval of an Ordinance of the City of Cibola amending Chapter 34 of the Cibola Code of Ordinances; providing a definition of electronic smoking device; providing for a penalty and providing for an effective date. (Councilwoman Sanchez-Stephens)

10. Executive Session

The City Council will meet in Executive Session as Authorized by the Texas Gov't Code Section 551.071, Consultation with Attorney to discuss the following:

- 10.A. Zunker Mediated Settlement (Mr. Santee)
- 10.B. Tolle Road (Mr. Gomez)
- 10.C. EEOC Claim No. 5:24-cv-01471-DAE (Mr. Wendland)

11. Open Session

Reconvene into Regular Session and take/or give direction or action, if necessary, on items discussed in the Executive Session.

11.A. Executive Session Action

12. Resolutions

12.A. Approval/Disapproval of a Resolution of the City of Cibolo, Texas approving a Settlement Agreement related to Cause No. 24-2143-CV-E, Darryl A. Zunker and Lana Zunker v. City of Cibolo. (Mr. Reed)

13. Adjournment

13.A. Adjourn Meeting

This Notice of Meeting is posted pursuant to the Texas Government Code 551.041 - .043 on the front bulletin board of the Cibolo Municipal Building, 200 South Main Street, Cibolo, Texas which is a place readily accessible to the public at all times and that said notice was posted on

Peggy Cimics, TRMC

City Secretary

Pursuant to Section 551.071, 551.072, 551.073, 551.074, 551.076, 551.077, 551.084 and 551.087 of the Texas Government Code, the City of Cibolo reserves the right to consult in closed session with the City Attorney regarding any item listed on this agenda. This agenda has been approved by the city's legal counsel and subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551. This has been added to the agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144.

A possible quorum of Council, committees, commissions, boards and corporations may attend this meeting.

This facility is wheelchair accessible and accessible parking space is available. Request for accommodation or interpretive services must be made 48 hours prior to the meeting. Please contact the City Secretary at (210) 566-6111. All cell phones must be turned off before entering the Council Meeting.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the____day of_____2025.

Name and Title



Date Posted: July 1, 2025



City Council Regular Meeting Staff Report

A. Approval of the minutes of the Joint Workshop of City Council, P&Z, and BOA held on May 28, 2025.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6A.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[052825 Joint Workshop Council-P&Z-BOA Meeting Minutes.pdf](#)



**JOINT CITY COUNCIL, PLANNING & ZONING COMMISSION, AND BOARD OF
ADJUSTMENT WORKSHOP
Cibolo Municipal Building
200 S. Main Street
May 28, 2025
6:30 PM – 9:00 PM**

MINUTES

1. **Call to Order** – The meeting was called to order at 6:35 p.m.
2. **Roll call and Excused Absences** – Council Present: Councilman McGlothlin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Roberts, and Councilman Hicks; P&Z Present: Ms. Fishback, Mr. Hinze, Ms. Dodd, Ms. Garcia, and Mr. Sharp; Board of Adjustment Present: Ms. McDaniel, Ms. Dodd, and Mr. Langham.
3. **Invocation/Moment of Silence** – Invocation was given by Councilman Hicks.
4. **Pledge of Allegiance** – All in attendance recited the Pledge of Allegiance.
5. **Discussion Items**
 - A. **Discussion/Presentation by Kendig Keast Collaborative on the Unified Development Code (UDC) Rewrite, including Workshop Station Exercises focused on key themes identified in the Regulatory Audit of the UDC.** This item will involve the following:
 - Welcome and Introductions – Ashley Woolsey and Brian Mabry from Kendig Keast the consultant on this project introduced themselves to the members of the Joint Council, P&Z and BOA. All those in attendance introduced themselves including Council, P&Z, BOA, and all staff that were present for the meeting.
 - Project Goals & Timeline – Goals of the project were identify – Promote neighborhood preservation, Implement the goals of other plans, Improve public engagement and public hearing process, Improve enforcement and penalty provisions, Promote economic development, Incorporate state legislative changes, Create custom-tailored regulations that enhance design and community aesthetics, Streamline approval processes, Create a UDC that is not in conflict with other codes, and make the UDC more accessible, user friendly, and readable. The timeline would be from Project initiation in Jan-Mar of 2025 to Adoption Process in May-Aug 2026.
 - Regulatory Audit – The purpose of this audit is to review the UDC with other policies and plans. To examine existing provisions for compliance with state and

federal laws. You also want to identify ways to simplify and streamline development review procedures.

- Workshop Station Exercises – During this exercise each member was broken down into different stations. The organizer tried to make sure they had members from all three groups at each station. The groups were given a timeline to address the item at their station. They used a large paper to write the group's ideals. After each group had they opportunity to go to each station and talk about the item at that station the organizer end this potion of the exercise. The group did take a short break.
 - Station #1 Organization and Structure
 - Station #2 Zoning Districts
 - Station #3 Land Uses
 - Station #4 Development Standards
 - Station #5 Subdivision Standards
 - Station #6 Review Procedures

Each group had an opportunity to discuss to the entire group what they thought would work or needed to change in each station they visited. The organizer will utilize these papers in future meetings. Questions were asked during the entire process of this meeting, and the consultants were able to answer those concerns.

- Next Steps – Deliverable - August 2025 Module 1 of the new UDC. September 2025 Consultant Trip #3. This would be an Open House and meeting with the UDC Advisory Committee (pending City Council appointments)

6. **Discussion on date and time of future meetings.** – no new dates were mentioned at this time.

7. **Adjournment**

The meeting was adjourned by all three groups at 8:37 p.m.

PASSED AND APPROVED THIS 8TH DAY OF JULY 2025.

Mark Allen
Mayor

ATTEST:

Peggy Cimics, TRMC
City Secretary



City Council Regular Meeting Staff Report

B. Approval of the minutes of the Budget Workshop held on June 17, 2025.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6B.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[061725 Council Budget Workshop #1 Minutes.pdf](#)



CITY COUNCIL BUDGET WORKSHOP #1

Cibolo City Hall
200 S. Main St.
Cibolo, Texas 78108
June 17, 2025
6:30 p.m.

MINUTES

1. Call to Order – The meeting was called to order by the Mayor Pro-Tem R. Roberts at 6:32 p.m.
2. Roll Call and Excused Absences – Members Present: Mayor Pro-Tem R. Roberts, Councilman McGlothlin, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Roberts, and Councilman Hicks; Members Absent: Mayor Allen. Councilman McGlothlin made the motion to excuse the absence of Mayor Allen. The motion was seconded by Councilman Mahoney. For: All; Against: None. The motion carried 7 to 0.
3. Discussion/Direction on the FY26 General Fund Budget

A. Headwinds

Mr. Reed gave an overview to council on the Budget Development Philosophy, Process, and Timeline. He also went over the City Charter and Property Tax Process and calculation. Mr. Reed stated that the top priority is to reach a balanced budget that is consistent the city's formalized budget, debt, and related financial policies, including evaluation of policies to respond to changing environment. Key Dates in the Budget Process to include the Workshops #1 June 17th, #2 July 17th, and #3 August 5th. City Manager proposed budget will be presented August 12th. Council feedback will be at August 26th Council meeting. The Final Budget will be presented and voted on September 9th. Some of the Headwinds Mr. Reed noted were: Reduced growth in preliminary property tax values, Sales tax growth on target, but economy is in an uncertain period, Slowing of building permits, Last year of ARPA funding, Absorbing full year cost of public safety market increases, Market adjustments for all other positions not included in FY25, Increased healthcare costs, Challenge recruiting police officers, Increase in ILA's for 911 dispatch, Schertz EMS and Guadalupe Appraisal District facility, Chipping fee eliminated, Funding new positions remains difficult, and SAFER grant now only covers 75% of salary and benefits

B. Review FY25 General Fund Budget (End of Year)

Ms. Miranda went over the General Fund Revenues and the General Fund Expenses. She also went over mandatory increases in the General Fund for FY26 to include full year of PY COLA and market adjustments, Public Safety overtime, Interlocal Agreements, Health Care, Elimination of ARPA funds, Utilities, telecommunications, and other contract services, and Technology Replacements. Ms. Miranda went over the FY26 Base Budget (still under development). She was able to break that down by departments (Police, Fire, Administration & Public Works). Increases in each department and the reason for the increase and amount of increase was given to council.

C. Review FY26 Preliminary Forecast to include Mandatory Increase – This is shown in item B above.

D. Fund Balance Policy

Ms. Miranda went over the Fund Balance Policy and stated that Resolution 1622, adopted in September 2022, set the minimum fund balance threshold for the General Fund at 28% of recurring expenditures. This was a decrease from 35%. Funds made available by amending the policy were available for one-time costs. Ms. Miranda went over Fund Balance Reserves Best Practices. GFOA recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures. Ms. Miranda also went over Rethinking Reserves and Establishing a Range

E. Allocation of Tax Revenue Under Prop C

Ms. Miranda went over a couple slides showing how the increase in Police and Fire Department budgets from adopted budget to current budget include the transfer of the \$900,160 allocated in the None-departmental budget amendments made by City Council

F. Police, Fire, and Public Works Recruitment and Retention Update

Police Department – The public safety market adjustments have made an impact on the police department's ability to retain experienced officers and attracted police cadets to fill police vacancies in FY25. Feedback from employees indicated that the #1 factor for retention and job satisfaction is training investments in their career development. The average experience of Cibolo Police Officers: 1-5 Years – 65%, 5-10 Years – 16%, 10-15 Years – 14%, and 15 Years – 2%. Council also heard about current staffing, reasons for departures, current service coverage, dispatch, overtime, and SRO Program.

Fire Department – The Fire Department is competing with surrounding fire departments and other metro areas for the same top talent. Pay Grade and Salaries for Fire Station Personnel were discussed. Of the 37 Shift Personnel in FY25: 2 years or less 29%, 2 to 5 years – 32%, 5 to 10 years – 18% and 10 years or more – 21%. Total positions in the Fire Department from 2018 to current was given to the City Council. Council also received a report on the departures and reason for departures over the past six years in the Fire Department. Staffing positions and what each position does in the department was briefed to the council. Overtime was briefed along with current staffing.

Public Works Department – Retention has improved with the market adjustment. Staffing needs remain due to expanded responsibilities. Crews are now better equipped to handle extreme weather because of updated equipment. Service areas have grown since 2020. Streets had 312 miles now it is above 378, Drainage in 2020 was approximately 360 now they maintain 612 acres, and Parks in 2020 211 acres and has grown to 240 acres today. The average experience in each of the public works was discussed along with salaries in each area.

G. Status of Market Study for Remainder of Employees

In preparation for FY26, a market study is being conducted for 51 positions. The following Cities are being surveyed as part of that study: New Braunfels, Schertz, Boerne, Seguin, and Live Oak. Job descriptions are also being reviewed to ensure our positions are classified correctly.

4. Discussion/Direction on the 5-Year Capital Improvement Plan

Debt capacity in FY26 is projected to be \$4.5M. 3.4 is for the FM1103 participation contribution to TxDOT. Another 750K would be for park improvements, 250K for street conditions survey, and 100K for public works fleet. This item will be discussed in more detail at a later Budget Workshop

5. ARPA Project Fund Update

Ms. Miranda went over the ARPA Funds and Projects. All funds must be spent by December 31, 2026. As of right now 89.7% has been spent and 10.3% is encumbered on projects. Ms. Miranda also went over the ARPA projects completed and the ARPA projects in process.

6. Adjournment

Councilwoman Cunningham made the motion to adjourn the meeting at 10:03 p.m. The motion was seconded by Councilwoman D. Roberts. For: All; Against: None. The motion carried 7 to 0.

PASSED AND APPROVED THIS 8TH DAY OF JULY, 2025.

Mark Allen
Mayor

ATTEST

Peggy Cimics, TRMC
City Secretary



City Council Regular Meeting Staff Report

C. Approval of the minutes of the Special City Council Meeting held on June 24, 2025.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6C.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[062425 Special Council Minutes.pdf](#)



CITY COUNCIL SPECIAL MEETING

Cibolo City Hall
200 S. Main St.
Cibolo, Texas 78108
June 24, 2025
6:00 p.m. to 6:25 p.m.

MINUTES

1. Call to Order – The meeting was called to order by Mayor Allen at 6:00 p.m.
2. Roll Call and Excused Absences – Members Present: Mayor Allen, Councilman McGlothlin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Roberts, and Councilman Hicks.
3. Invocation – The Invocation was given by Councilman Hicks.
4. Pledge of Allegiance – All in attendance recited the Pledge of Allegiance.
5. Citizens to be Heard

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No individuals signed up to speak during this item.

6. Discussion/Action
 - A. Discussion/Action on the appointment of members to all boards, committees, commissions, and corporations.

Councilman Hicks made the motion to appoint Mr. Jones to the Capital Improvement Advisory Committee. The motion was seconded by Councilwoman Cunningham. For: All; Against: None. The motion carried 7 to 0.

Councilwoman Cunningham made the motion to appoint Mr. Jones to the Board of Adjustment. The motion was seconded by Councilman Hicks. For: All; Against: None. The motion carried 7 to 0.

Councilman Hicks made the motion to appoint Mr. Sharp to the Capital Improvement Advisory Committee. The motion was seconded by Councilwoman D. Roberts. For: All; Against: None. The motion carried 7 to 0.

7. Adjournment

Councilman Hicks made the motion to adjourn the meeting at 6:15 p.m. The motion was seconded by Councilman R. Roberts. For: All; Against: None. The motion carried 7 to 0.

PASSED AND APPROVED THIS 8TH DAY OF JULY 2025.

Mark Allen
Mayor

ATTEST

Peggy Cimics, TRMC
City Secretary



City Council Regular Meeting Staff Report

D. Approval of the minutes of the Regular City Council Meeting held on June 24, 2025.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6D.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[062425 Council Minutes.pdf](#)



CIBOLO CITY COUNCIL
CIBOLO MUNICIPAL BUILDING
200 S. Main
Cibolo, Texas 78108
June 24, 2025
6:30 p.m.

MINUTES

1. Call to Order – The meeting was called to order by Mayor Allen at 6:30 p.m.
2. Roll Call and Excused Absences – Members Present: Mayor Allen, Councilman McGlothin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Roberts, and Councilman Hicks.
3. Invocation – Councilman Mahoney gave the Invocation.
4. Pledge of Allegiance – All in attendance recited the Pledge of Allegiance.
5. Presentation of Awards/Recognitions
 - A. Presentation of three recognitions for the Public Works Department by the Texas Chapter of the American Public Works Association.
 - a. Transportation – Small Cities/Rural Communities (Lower Seguin Rd)
 - b. Distinguished Service to Public Works
 - c. Exceptional Performance – Journalism

All three awards were presented by the Mayor and City Council. Pictures were taken of each individual and a group picture was taken of all the award winners. The Mayor and Council thanked not only the award winners but also the entire department.
6. Public Hearing
 - A. Conduct a Public Hearing regarding a request for a variance for Grampie's Pizzeria to sell alcoholic beverages within the city where the place of business is within 300 feet of a public school.

Mayor Allen opened the Public Hearing at 6:35 p.m. Mr. Graft and his family spoke on this item. Mr. Graft stated that his pizzeria is a family-owned business. He felt that he needed to apply for this variance to stay competitive with all the competition in this type of business. Mr. Graft did give several pizza places or restaurants that sell similar items of what his restaurants does. Ms. Graft also spoke on this item and gave a little history of their business. Ms. Titterington spoke

on this item and was in favor of the variance for Grampie's Pizzeria. Mayor Allen closed the Public Hearing at 6:51 p.m.

- B. Conduct a Public Hearing for a staff-initiated rezone from Mixed-Use Regional Employment (MURE) District to a Light Industrial (LI) District, for 263.154 acres of land, 15 separately owned private tracts, consisting of a 126.443 acre tract of land out of ABS 1313, 3641 Santa Clara Road; and, a 17 acre tract out of ABS 313, 4105 Santa Clara Road; and, a 84.442 acre tract out of ABS 313, Weber Hoese Lane; and, a 1.0930 acre tract out of ABS 134, 10562 W IH 10; and a .7180 acre tract of land out of ABS 134, located at 10570 IH10; and, a 6.676 acre tract of land out of ABS 1314, 10833 IH 10; and, a .7180 acre tract out of ABS 134, 10570 IH 10 TX; and, a 2.0710 acre tract out of TACOT SUB, 10692 IH 10 Marion TX; and, a .480 acre tract out of ABS 134; and, a .5020 acre tract out of ABS 134, 10704 IH 10; and, a 3 acre tract out of ABS 134, 10710 IH 10 TX; and, a .8340 acre tract out of ABS 134, 7141 Linne Road, 2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 Motts; 1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 Motts; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 Motts; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 Motts; 1.83 AC, Mott's Commercial Lot #9, 184 Motts Rd; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T; and, a 2.09 acre tract, Mott's Commercial Lot #8, 168 Motts; and, a 6.0 acre tract of land out of ABS 134, located at 1463 Bolton Road; and, generally located along the IH 10 corridor.

Mayor Allen opened the Public Hearing at 6:58 p.m. No one wish to speak on this item and Mayor Allen closed the Public Hering at 6:58 p.m.

7. Citizens to be Heard

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The following individual spoke during this item: Ms. Peters spoke and stated that she was working on her Eagle Scout Project. She would like to beautify the pond over by HEB. She would have an organized cleanup of the area. New trash cans would be placed around the area for litter to be disposed of instead of throwing it on the ground and educational signs would be installed. Ms. Peters wanted to find out how she would be able to do this for her Eagle Scout Project. Mayor Allen informed Ms. Peters to get with the City Manager and he would be able to help her or connect her to the staff that could help her with this project. The City Secretary's office read two emails. Mr. Foland wrote that he was in favor of Grampies Pizza and stated that they were an exemplary business. Mr. Thompson

had a question and requested a factual response regarding 360-degree evaluations for positions reporting to the City Council. He wanted to know did the City Council conduct a 360-degree evaluation for both the City Manager and the City Secretary.

8. Consent Agenda – Consent Items (General Items)

(All items listed below are considered to be routine and non-controversial by the council and will be approved by one motion. There will be no separate discussion of these items unless a Council member requests, in which case the item will be removed from the consent agenda.)

- A. Approval of the minutes of the Special City Council Meeting held on June 10, 2025.
- B. Approval of the minutes of the Regular City Council Meeting held on June 10, 2025.
- C. Approval of the Final Plat of Venado Crossing Unit 6.

Councilman Hicks made the motion to pull item 8C for discussion. The motion was seconded by Councilwoman Sanchez-Stephens. For: All; Against: None. The motion carried 7 to 0. Councilwoman D. Roberts made the motion to approve 8A and 8B with a correction to 8B item 10F change 7 to 0 to 6 to 1. The motion was seconded by Councilwoman Cunningham. For: All; Against: None. The motion carried 7 to 0. Council discussed item 8C. A motion was made by Councilwoman Cunningham to approve item 8C. The motion was seconded by Councilwoman D. Roberts. For: Councilman McGlothlin, Councilwoman Cunningham, and Councilwoman D. Roberts; Against: Councilman R. Roberts, Councilman Mahoney, Councilwoman Sanchez-Stephens, and Councilman Hicks. The motion failed 3 to 4.

9. Staff Update

A. Administration.

a. Capital Improvement Program – Updates on Projects

Lower Seguin Road – No update

Dean Road and Bolton Road

Pavement Repairs on both roads. Dean Rd D&D Construction is scheduled to begin and complete asphalt repairs on June 25, 2025. One-way traffic will be maintained during the repair operation. Bolton Rd D&D Construction is scheduled to begin and complete asphalt repairs on Thursday, June 26, 2025. One-way traffic will be maintained during the repair operation.

Green Valley Road – Low Water Crossing Improvement – No update

Haeckerville Road and Town Creek Drainage – No update

FY25 Street Rehabilitation Package 1- Under Construction

Deer Creek Blvd: Ongoing work in the southbound lane-remains on schedule. Curb and ADA ramp installations are in progress. Roadway work will follow once flatwork is complete.

Green Valley Road #1 – Final project in the Package 1 scope.

Green Valley Road #2 – Project remains on schedule. Road excavation is complete; flex base will be installed next week.

FY25 Street Rehabilitation Package 2

Will be presented for contract award at the July 8th City Council meeting. Plans and contract documents are complete. Includes Streets: Town Creek Rd, Firebird Run, & Silver Wing.

Town Creek Trail – No new update – In Design
Tolle Road – No new update – In Design
FM 1103 Phase I and Phase II – No update

- b. RFP's, RFQ's, RFB's, and ITB's – No update
- c. Solid Waste Transition Update – Logan Hill spoke on behalf of Waste Connections. Tour of Waste Management's Mesquite Creek Recycling Facility, located at 801 Kohlenberg Rd.
- d. Cibolo Summer Nights – July 11th

B. Fire Department Incident Summary for May – In Packet

10. Ordinances

- A. Approval/Disapproval of an Ordinance granting a variance to Grampie's Pizzeria located at 121 Cibolo Commons, Suite 101, to allow for the sale of beer and wine within 300 feet of a public school.

A motion was made by Councilman McGlothin to approve the Ordinance granting a variance to Grampie's Pizzeria located at 121 Cibolo Commons, Suite 101, to allow for the sale of beer and wine within 300 feet of a public school. The motion was seconded by Councilman Mahoney. For: Councilman McGlothin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, and Councilwoman D. Roberts; Against: Councilwoman Sanchez-Stevens and Councilman Hicks. The motion failed 5 to 2. This item required a vote of at least 6 members for it to be approved.

Councilwoman Sanchez-Stevens made the motion to approve the Ordinance granting a variance to Grampie's Pizzeria located at 121 Cibolo Commons, Suite 101, to allow for the sale of beer and wine within 300 feet of a public school with the condition that sale of beer and wine not be sold within school hours of Steele High School. The motion was seconded by Councilwoman D. Roberts. For: Councilman McGlothin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stevens, and Councilwoman D. Roberts; Against: Councilman Hicks. The motion carried 6 to 1.

Councilwoman Cunningham made the motion that this item to come back to City Council in 6 to 9 months to look at and address the condition that was placed on the variance. The motion was seconded by Councilman McGlothin. For: Councilman McGlothin, Councilman R. Roberts, Councilman Mahoney, Councilwoman Cunningham, Councilwoman Sanchez-Stevens, and Councilwoman D. Roberts; Against: Councilman Hicks. The motion carried 6 to 1.

- B. Approval/Disapproval of amending ordinance 1265 and updating of the City of Cibolo Tax Abatement Policy of Guidelines and Criteria for governing tax abatement incentives within the city limits of Cibolo and its ETJ.

Councilwoman Cunningham made the motion to approve amending ordinance 1265 and updating of the City of Cibolo Tax Abatement Policy of Guidelines and Criteria for governing tax abatement incentives within the city limits of Cibolo and its ETJ. The motion was seconded by Councilman Hicks. For: All; Against: None. The motion carried 7 to 0.

11. Resolutions

- A. Approval/Disapproval of a Resolution of the City of Cibolo, Texas, authorizing the submission of a grant application to the U.S. Department of Transportation's Safe Streets and Roads for All (SS4A) demonstration grant program and committing to a 20% local match requirement.

Councilman Hicks made the motion to approve the Resolution of the City of Cibolo, Texas, authorizing the submission of a grant application to the U.S. Department of Transportation's Safe Streets and Roads for All (SS4A) demonstration grant program and committing to a 20% local match requirement. The motion was seconded by Councilwoman D. Roberts. For: All; Against: None. The motion carried 7 to 0.

12. Discussion/Action

- A. Discussion/Action on a master gardener for the Ron Pedde Community Garden.

The Master Gardner Rachael gave a presentation. She spoke on the enhancement of the area providing green space for the community as a whole, enhancing the environment and nature. The end results when complete would be a facility that could host events, school field trips and educational opportunities. Ms. Rachael did pass out a layout of the garden which would also have a fruit orchard, edible plants, native plants and a greenhouse. Signage to direct individuals to the garden would be needed. The garden would have hours of operation and not open 24 hours. Council had the opportunity to ask questions during the presentation. No action was taken on this item.

- B. Discussion/Action on the Strategic Partnership Grant Program Applications for Funding.

Councilwoman Cunningham made the motion to table this item until the next agenda to give council additional time to go over the applications. The motion was seconded by Councilman Mahoney. For: All; Against: None. The motion carried 7 to 0.

- C. Discussion/Action on Parks & Recreation Commission proposal to establish a New FY26 City Event: "2026 Cibolo Community Fitness Challenge & Move with the Mayor" Campaign.

Councilman Hicks made the motion to table this item until the next meeting. The motion was seconded by Councilwoman D. Roberts. For: All; Against: None. The motion carried 6 to 0. (Councilwoman Cunningham was not at the dais to vote on this item)

- D. Discussion/Action to allow the City Manager to execute a work order with Kimley-Horn for the Master Planning Services for Veterans and Niemietz Park in the amount of \$83,500.

Councilman Hicks made the motion to allow the City Manager to execute a work order with Kimley-Horn for the Master Planning Services for Veterans and Niemietz Park in the amount of \$83,500. The motion was seconded by Councilwoman Sanchez-Stephens. For: All; Against: None. The motion carried 7 to 0.

- E. Discussion/Action on the No Smoking Ordinance.

Councilwoman Sanchez-Stephens made the motion to amend the ordinance to include vaping and bring it back to council for approval. The motion was seconded by Councilman Hicks. For: Councilwoman Cunningham, Councilwoman Sanchez-Stephens, Councilwoman D. Roberts, and Councilman Hicks; Against: Councilman McGlothlin, Councilman R. Roberts, and Councilman Mahoney. The motion carried 4 to 3.

F. Discussion/Action on Council Policies.

No action was taken on this item. The sub-committee consisting of Councilman McGlothin, Councilman Mahoney, and Councilwoman Sanchez-Stephens will set a date this evening on when they will meet to go over the policy on appointments to boards, committees, commissions, and corporation. This policy will be brought to the council for review and adoption.

G. Discussion/Presentation on the Tyler Technologies Records Management System (RMS) status.

Chief Andres gave a presentation on the Tyler Technologies implementation and “go-live” with the law enforcement records management system. Training has taken place in May and June. July 22, 23, and 24 will be on-site support and go-live with Records Management System.

Mayor Allen stated that Council will skip and go to item 12 at this time. Council will continue with the remaining items after the Executive and Open Session of the agenda.

H. Discussion from Councilmembers that have attended seminars, events, or meetings.

Councilman McGlothin stated that he did a ride along with the Cibolo Police and Fire Department. Councilman Mahoney said that he had attended several committee/commission meetings as a spectator. Councilwoman Cunningham met with a developer and attended the No Kings Event. She also attended a Lions Club meeting and stated that are looking for new members if anyone is interested. Councilwoman Sanchez-Stephens attended the Flag Day Ceremony and the 250-year Birthday of the Army. Councilwoman D. Roberts attended NEP, the Chamber, CRWA, and several committees/commissions as a spectator. Councilman Hicks attended Commissioners Court and Flag Day Ceremony.

I. Discussion on items the City Council would like to see on future agendas.

Council will send any request in for the July 8th meeting prior to the deadline of 8:30 a.m. Monday, June 30th.

J. Discussion/Action on the review and confirmation of all upcoming special meetings and workshops and scheduling the time, date and place of additional special meetings or workshops.

Ms. Cimics reminded the Mayor and City Council of Attorney Interviews for July 12th and gave the times for each firm.

13. Executive Session

The City Council will meet in Executive Session as Authorized by the Texas Gov’t Code Section 551.071, Consultation with Attorney, Section 551.087, Economic Development, and Section 551.074, Personnel Matters to discuss the following:

- A. Negotiations between GVSUD and the City of Cibolo concerning water rights.
- B. Negotiations between GVSUD and the City regarding an interlocal government agreement for utility disconnects.
- C. Negotiations between the Cibolo Sports Association, LLC, and City of Cibolo concerning proposed investment in the Cibolo Youth Sports Complex.
- D. Negotiations between Guadalupe County and the City of Cibolo regarding annexation road rights-of-way.

E. Update on Project Freeze and Project Theo.

F. City Manager/City Secretary appointment, employment, evaluation, duties, discipline, or dismissal.

Council convened into Executive Session at 9:06 p.m. to discuss the items listed above.

14. Open Session

The City Council will reconvene into Regular Session and take/or give direction or action, if necessary, on items discussed in the Executive Session.

Council reconvened into Open Session at 11:12 p.m. Councilwoman Cunningham made the motion to approve increasing Mr. Reed's annual vacation by two weeks annual and give him a one-week additional recognition week for this year only. The motion was seconded by Councilman Mahoney. For: All; Against: None. The motion carried 6 to 0. (Councilwoman Sanchez-Stephens was not present during this motion)

Council went back to item 12H to finish the remaining items on the agenda.

15. Adjournment

Councilman Mahoney made the motion to adjourn the meeting at 11:25 p.m. The motion was seconded by Councilwoman Cunningham. For: All; Against: None. The motion carried 7 to 0.

PASSED AND APPROVED THIS 8TH DAY OF JULY 2025

Mark Allen
Mayor

ATTEST

Peggy Cimics, TRMC
City Secretary



City Council Regular Meeting Staff Report

E. Approval of the April 2025 Revenue & Expense Report pending final acceptance of the City's financial audit for the 24-25 fiscal year.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6E.
From	
Jessica Donoho, Accounting Manager	
Staff Contact(s)	
Anna Miranda,	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Revenue Expense Report-2025.04.30.pdf](#)



" City of Choice"

Revenue and Expense Report

April 30, 2025

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>GENERAL FUND</u>							
	Beginning Fund Balance	5,963,175	7,130,427		7,130,427		
	General and franchise taxes	18,698,200	18,698,200	591,348	14,949,547	3,748,653	80.0%
	Permits and fees	181,000	181,000	11,933	88,874	92,126	49.1%
	Animal Control	33,750	33,750	4,753	29,360	4,390	87.0%
	Court and Alarm Permits	255,450	255,450	14,196	112,635	142,815	44.1%
	Interest and Miscellaneous	439,164	439,164	63,583	333,197	105,967	75.9%
	Parks and Grants	98,500	98,500	17,816	102,115	(3,615)	103.7%
	Intergovernmental and Transfers	2,972,115	2,972,115	201,099	1,434,804	1,537,311	48.3%
	Other Financing Sources	245,500	245,500	11,434	133,837	111,663	54.5%
	Revenue Subtotal	22,923,679	22,923,679	916,162	17,184,369	5,739,310	75.0%
10151	Salaries and Benefits	15,810,191	15,835,576	1,167,551	8,661,741	7,173,836	54.7%
10152	Services, Utilities & Training	3,379,239	3,550,008	364,393	2,064,463	1,485,545	58.2%
10153	General Supplies and Repairs	1,355,863	1,426,892	69,486	763,765	663,127	53.5%
10154	Capital and NonCapital	46,002	783,572	2,516	768,270	15,302	98.0%
10155	Other Expenses	1,744,228	1,463,628	130,267	732,213	731,415	50.0%
10158	Transfers	40,000	43,886	-	-	43,886	0.0%
10159	Debt Service	849,300	849,300	52,609	378,562	470,738	44.6%
	Expenditure Subtotal	23,224,823	23,952,862	1,786,821	13,369,014	10,583,848	55.8%
4/30/2025	Net Change	(301,144)	(1,029,183)	(870,659)	3,815,355	(4,844,538)	
	GENERAL FUND (Unaudited)	5,662,031	6,101,244		10,945,782		
<u>Expenditures by Department:</u>							
	CITY MANAGER	645,666	665,943	54,656	386,925	279,018	58.1%
	PUBLIC RELATIONS	144,708	148,492	9,177	72,172	76,320	48.6%
	CITY COUNCIL	64,295	64,295	2,068	25,075	39,220	39.0%
	CITY SECRETARY	422,661	476,367	33,342	329,484	146,883	69.2%
	POLICE DEPARTMENT	6,935,233	6,934,535	452,741	3,289,024	3,645,512	47.4%
	MUNICIPAL COURT	185,973	189,386	12,395	89,783	99,603	47.4%
	CODE ENFORCEMENT	180,371	214,479	11,186	109,685	104,794	51.1%
	PUBLIC WORKS - STREETS	1,385,392	1,490,199	99,612	805,688	684,511	54.1%
	PUBLIC WORKS - ADMIN	945,660	962,728	69,645	582,339	380,389	60.5%
	ANIMAL SERVICES	530,921	539,682	35,863	251,306	288,376	46.6%
	PARKS & FACILITY MAINTENANCE	1,199,442	1,274,688	93,494	654,828	619,860	51.4%
	ECONOMIC DEVELOPMENT	262,245	264,891	19,724	130,150	134,741	49.1%
	FINANCE DEPARTMENT	637,999	654,492	78,489	381,720	272,772	58.3%
	INFORMATION TECHNOLOGY DEPT	1,490,257	1,555,692	123,844	1,006,754	548,938	64.7%
	HUMAN RESOURCES	590,221	601,579	33,326	302,463	299,116	50.3%
	FIRE DEPARTMENT	5,331,544	6,430,944	463,539	4,021,779	2,409,165	62.5%
	NON-DEPARTMENTAL	2,272,235	1,484,470	193,721	929,838	554,633	62.6%
	Expenditure Subtotal	23,224,823	23,952,862	1,786,821	13,369,014	10,583,848	55.8%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>UTILITY FUND</u>							
	Beginning Fund Balance	8,563,061	7,648,688		7,648,688		
	Utility Services	18,810,000	18,810,000	1,392,731	10,074,832	8,735,168	53.6%
	Meter connections	59,000	59,000	(28,255)	(11,418)	70,418	-19.4%
	Credit card fees	154,000	154,000	13,198	91,752	62,248	59.6%
	Interest Transfers and Misc	417,500	417,500	39,157	286,754	130,746	68.7%
	Revenue Subtotal	19,440,500	19,440,500	1,416,832	10,441,919	8,998,581	53.7%
50251	Salaries and Benefits	1,659,909	1,725,759	118,150	916,063	809,696	53.1%
50252	Services, Utilities & Training	737,055	947,545	62,293	314,955	632,590	33.2%
50253	General Supplies and Repairs	395,100	404,900	26,606	162,256	242,644	40.1%
50254	Capital and NonCapital	381,000	371,000	7,780	66,766	304,234	18.0%
50255	Other Expenses	7,467,250	7,417,250	586,817	4,186,377	3,230,873	56.4%
50256	Contracted Water Costs	6,768,000	6,768,000	749,587	2,609,653	4,158,347	38.6%
50258	Transfers	1,278,215	1,278,215	100,494	718,931	559,284	56.2%
50259	Debt Service	1,034,520	1,034,520	4,573	539,085	495,435	52.1%
	Expenditure Subtotal	19,721,049	19,947,189	1,656,300	9,514,085	10,433,104	47.7%
	Net Change	(280,549)	(506,689)	(239,468)	927,834	(1,434,523)	
4/30/2025	WATER & SEWER FUND (Unaudited)	8,282,512	7,141,999		8,576,522		
<u>Expenditures by Department:</u>							
	UTILITIES ADMINISTRATION	5,029,065	5,035,782	359,996	2,637,321	2,398,461	52.4%
	UTILITY OPERATIONS-GENERAL	2,525,039	2,694,172	178,855	1,309,178	1,384,994	48.6%
	UTILITY OPERATIONS-WASTEWATER	4,129,225	4,232,225	340,974	2,314,076	1,918,149	54.7%
	UTILITY OPERATIONS-WATER	7,002,000	7,019,290	776,475	2,741,278	4,278,012	39.1%
	UTILITIES - DEBT/NON-DEPARTMENTAL	1,035,720	965,720	-	512,232	453,488	53.0%
	Expenditure Subtotal	19,721,049	19,947,189	1,656,300	9,514,085	10,433,104	47.7%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DRAINAGE UTILITY DISTRICT</u>							
	Beginning Fund Balance (Unaudited)	844,855	922,460		922,460		
	Utility Services	1,450,000	1,450,000	133,192	907,661	542,339	62.6%
	Interest Transfers and Misc	35,000	35,000	2,921	34,155	845	97.6%
	Revenue Subtotal	1,485,000	1,485,000	136,114	941,816	543,184	63.4%
50151	Salaries and Benefits	927,010	959,767	66,478	436,018	523,749	45.4%
50152	Services, Utilities & Training	309,040	311,569	5,485	24,078	287,490	7.7%
50153	General Supplies and Repairs	140,350	139,750	6,718	63,767	75,983	45.6%
50154	Capital and NonCapital	226,550	227,050	63,155	66,697	160,353	29.4%
50155	Other Expenses	44,550	44,550	-	-	44,550	0.0%
50158	Transfers	214,000	214,000	21,918	153,071	60,929	71.5%
50159	Debt Service	30,000	30,000	3,267	21,306	8,694	71.0%
	Expenditure Subtotal	1,891,500	1,926,686	167,021	764,937	1,161,748	39.7%
	Net Change	(406,500)	(441,686)	(30,908)	176,879	(618,565)	
	DRAINAGE UTILITY DISTRICT (Unaudited)	438,355	480,774		1,099,339		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DEVELOPMENT SERVICES FUND</u>							
	Beginning Fund Balance (Unaudited)	-	-		-		
	Permits and Fees	3,263,900	3,263,900	229,811	986,897	2,277,003	30.2%
	Interest Transfers and Misc	5,500	5,500	7,915	30,422	(24,922)	553.1%
	Revenue Subtotal	3,269,400	3,269,400	237,727	1,017,318	2,252,082	31.1%
50051	Salaries and Benefits	727,120	723,596	49,400	322,219	401,377	44.5%
50052	Services, Utilities & Training	2,015,800	2,039,800	123,632	586,957	1,452,843	28.8%
50053	General Supplies and Repairs	34,300	32,300	1,286	16,675	15,625	51.6%
50054	Capital and NonCapital	-	-	-	-	-	
50055	Other Expenses	100,000	100,000	13,488	45,695	54,305	45.7%
50058	Transfers	178,500	178,500	14,870	104,093	74,407	58.3%
50059	Debt Service	-	-	-	-	-	
	Expenditure Subtotal	3,055,720	3,074,196	202,676	1,075,639	1,998,557	35.0%
	Net Change	213,680	195,204	35,051	(58,321)	253,525	
4/30/2025	DEVELOPMENT SERVICES FUND (Unaudited)	213,680	195,204		(58,321)		
<u>Expenditures by Department:</u>							
	PLANNING SERVICES	1,134,570	1,171,046	78,923	582,437	588,609	49.7%
	BUILDING SERVICES	1,848,000	1,848,000	122,484	475,551	1,372,449	25.7%
	NON-DEPARTMENTAL	73,150	55,150	1,269	17,652	37,498	32.0%
	Expenditure Subtotal	3,055,720	3,074,196	202,676	1,075,639	1,998,557	35.0%

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>ECONOMIC DEVELOPMENT CORPORATION</u>							
	Beginning Fund Balance (Unaudited)	1,916,159	2,719,652		2,719,652		
	Sales Tax	1,340,000	1,340,000	120,171	684,179	655,821	51.1%
	Interest Transfers and Misc	80,000	80,000	9,822	71,456	8,544	89.3%
	Revenue Subtotal	1,420,000	1,420,000	129,993	755,635	664,365	53.2%
80551	Salaries and Benefits	-	-	-	-	-	
80552	Services, Utilities & Training	279,608	439,608	15,694	63,296	376,312	14.4%
80553	General Supplies and Repairs	21,550	21,550	894	2,103	19,447	9.8%
80554	Capital and NonCapital	7,000	7,000	-	5,475	1,525	78.2%
80555	Other Expenses	115,500	575,500	-	6,764	568,736	1.2%
80558	Transfers	155,275	155,275	5,350	133,961	21,314	86.3%
80559	Debt Service	318,655	318,655	-	286,612	32,043	89.9%
	Expenditure Subtotal	897,588	1,517,588	21,938	498,212	1,019,376	32.8%
	Net Change	522,412	(97,588)	108,055	257,423	(355,011)	
4/30/2025	ECONOMIC DEVELOPMENT FUND (Unaudited)	2,438,571	2,622,064		2,977,075		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>DEBT SERVICE FUND</u>							
	Beginning Fund Balance	1,377,148	1,415,354		1,415,354		
	General and franchise taxes	6,560,000	6,560,000	35,684	6,393,465	166,535	97.5%
	Interest Transfers and Misc	1,109,225	1,109,225	21,052	952,021	157,204	
	Revenue Subtotal	7,669,225	7,669,225	56,737	7,345,486	323,739	95.8%
	DEBT SERVICE FUND	7,747,644	7,747,644	-	6,059,647	1,687,997	78.2%
	Expenditure Subtotal	7,747,644	7,747,644	-	6,059,647	1,687,997	78.2%
	Net Change	(78,419)	(78,419)	56,737	1,285,839	(1,364,258)	
	DEBT SERVICE FUND (unaudited)	1,298,729	1,336,935		2,701,194		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>CIBOLO PUBLIC FACILITY CORPORATION</u>							
	Beginning Fund Balance	2,256,163	2,797,163		2,797,163		
81032	Permits and fees	14,000	14,000	-	6,155	7,845	44.0%
81035	Interest and Miscellaneous	100,000	100,000	9,202	71,154	28,846	71.2%
81038	Transfers	-	-	-	-	-	
	Revenue Subtotal	114,000	114,000	9,202	77,309	36,691	67.8%
81052	Services, Utilities & Training	-	213,835	-	182,304	31,531	85.3%
81054	Capital and NonCapital	-	250,000	-	-	250,000	0.0%
81055	Other Expenses	-	-	-	-	-	
81057	Construction	-	18,500	234	12,629	5,871	
81058	Transfers	14,000	14,000	-	-	14,000	0.0%
	Expenditure Subtotal	14,000	496,335	234	194,933	301,402	39.3%
	Net Change	100,000	(382,335)	8,968	(117,625)	(264,710)	
	CIBOLO PUBLIC FACILITY CORP (Unaudited)	2,356,163	2,414,828		2,679,538		

SPECIAL EVENTS

	Beginning Fund Balance	(11,064)	(9,367)		(9,367)		
20134	Fees	-	-	(1)	68	(68)	
20135	Interest and Miscellaneous	-	-	-	-	-	
20136	Event income	77,000	77,000	620	23,742	53,258	30.8%
20138	Transfers	40,000	40,000	-	-	40,000	0.0%
	Revenue Subtotal	117,000	117,000	619	23,810	93,190	20.4%
20152	Services, Utilities & Training	77,500	77,500	-	60,908	16,592	78.6%
20153	General supplies and Repairs	28,000	28,000	-	9,004	18,996	32.2%
20154	Capital and NonCapital	-	-	-	-	-	
20155	Other Expenses	200	200	-	403	(203)	201.5%
20158	Transfers	-	-	-	-	-	
	Expenditure Subtotal	105,700	105,700	-	70,315	35,385	66.5%
	Net Change	11,300	11,300	619	(46,505)	57,805	
	SPECIAL EVENTS (Unaudited)	236	1,933		(55,872)		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>WATER IMPACT FEES</u>							
	Beginning Fund Balance	5,615,737	5,914,174		5,914,174		
52232	Permits and Fees	700,000	700,000	24,827	65,307	634,693	9.3%
52235	Interest and Miscellaneous	225,000	225,000	20,894	155,003	69,997	68.9%
	Revenue Subtotal	925,000	925,000	45,720	220,310	704,690	23.8%
52252	Services, Utilities & Training	-	72,500	-	-	72,500	0.0%
52254	Capital and NonCapital	2,225,000	1,655,598	-	22,433	1,633,165	1.4%
52257	Construction	225,500	907,757	-	23,810	883,947	2.6%
	Expenditure Subtotal	2,450,500	2,635,854	-	46,243	2,589,611	1.8%
	Net Change	(1,525,500)	(1,710,854)	45,720	174,068	(1,884,922)	
	WATER IMPACT FEES (unaudited)	4,090,237	4,203,320		6,088,242		
<u>WASTEWATER IMPACT FEES</u>							
	Beginning Fund Balance	3,545,217	3,871,386		3,871,386		
52432	Permits and Fees	300,000	300,000	37,803	106,037	193,964	35.3%
52435	Interest and Miscellaneous	100,000	100,000	13,354	97,629	2,371	97.6%
	Revenue Subtotal	400,000	400,000	51,157	203,665	196,335	50.9%
52452	Services, Utilities & Training	-	80,000	-	-	80,000	0.0%
52454	Capital and NonCapital	-	-	-	-	-	
52457	Construction	3,362,500	3,602,852	-	85,761	3,517,091	2.4%
	Expenditure Subtotal	3,362,500	3,682,852	-	85,761	3,597,091	2.3%
	Net Change	(2,962,500)	(3,282,852)	51,157	117,904	(3,400,756)	
	WASTEWATER IMPACT FEES (unaudited)	582,717	588,534		3,989,290		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>TRAFFIC IMPACT FEES</u>							
	Beginning Fund Balance	4,764,162	4,929,355		4,929,355		
32032	Permits and Fees	620,000	620,000	45,552	458,083	161,917	73.9%
32035	Interest and Miscellaneous	120,000	120,000	18,315	129,055	(9,055)	107.5%
	Revenue Subtotal	740,000	740,000	63,867	587,138	152,862	79.3%
32052	Services, Utilities & Training	-	123,500	-	-	123,500	0.0%
32057	Construction	4,221,900	4,315,362	-	61,962	4,253,400	1.4%
	Expenditure Subtotal	4,221,900	4,438,862	-	61,962	4,376,900	1.4%
	Net Change	(3,481,900)	(3,698,862)	63,867	525,176	(4,224,038)	
	TRAFFIC IMPACT FEES (unaudited)	1,282,262	1,230,493		5,454,531		

DRAINAGE IMPACT FEES

	Beginning Fund Balance	3,255,042	3,587,058		3,587,058		
52032	Permits and Fees	350,000	350,000	63,549	212,007	137,993	60.6%
52035	Interest and Miscellaneous	120,000	120,000	12,864	92,277	27,723	76.9%
	Revenue Subtotal	470,000	470,000	76,412	304,284	165,716	64.7%
52052	Services, Utilities & Training	-	43,000	-	-	43,000	0.0%
52054	Capital and NonCapital	-	-	-	-	-	
52057	Construction	2,135,006	2,368,665	-	54,330	2,314,335	2.3%
	Expenditure Subtotal	2,135,006	2,411,665	-	54,330	2,357,335	2.3%
	Net Change	(1,665,006)	(1,941,665)	76,412	249,954	(2,191,619)	
	DRAINAGE IMPACT FEES (unaudited)	1,590,036	1,645,393		3,837,012		

PARKLAND FEES

	Beginning Fund Balance	1,025,147	1,512,801		1,512,801		
32236	Permits and Fees	125,000	125,000	6,000	51,600	73,400	0
32235	Interest and Miscellaneous	40,000	40,000	5,226	39,222	778	98.1%
	Revenue Subtotal	165,000	165,000	11,226	90,822	74,178	55.0%
32252	Services, Utilities & Training	250,000	250,000	-	-	250,000	-
32254	Capital and NonCapital	13,000	13,000	-	-	13,000	-
32257	Construction	622,000	1,100,787	232,025	298,985	801,802	27.2%
	Expenditure Subtotal	885,000	1,363,787	232,025	298,985	1,064,802	21.9%
	Net Change	(720,000)	(1,198,787)	(220,799)	(208,163)	(990,624)	
	PARKLAND FEES (unaudited)	305,147	314,014		1,304,638		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>COURT TECHNOLOGY FEES</u>							
	Beginning Fund Balance	3,532	4,837		4,837		
23334	Permits and Fees	4,000	4,000	355	3,433	567	85.8%
23335	Interest and Miscellaneous	5	5	11	52	(47)	1041.4%
	Revenue Subtotal	4,005	4,005	366	3,485	520	87.0%
23352	Services, Utilities & Training	4,000	4,000	-	4,000	-	100.0%
23354	Capital and NonCapital	-	-	-	-	-	
	Expenditure Subtotal	4,000	4,000	-	4,000	-	100.0%
	Net Change	5	5	366	(515)	520	
	COURT TECHNOLOGY FEES (unaudited)	3,537	4,842		4,322		

COURT SECURITY FEES

	Beginning Fund Balance	32,531	34,522		34,522		
23434	Permits and Fees	5,000	5,000	435	4,161	839	83.2%
23435	Interest and Miscellaneous	750	750	104	775	(25)	103.3%
	Revenue Subtotal	5,750	5,750	540	4,936	814	85.8%
23452	Services, Utilities & Training	-	-	-	-	-	
23458	Transfers	6,000	6,000	371	2,543	3,457	
	Expenditure Subtotal	6,000	6,000	371	2,543	3,457	42.4%
	Net Change	(250)	(250)	168	2,393	(2,643)	
	COURT SECURITY FEES (unaudited)	32,281	34,272		36,915		

POLICE SEIZURE FUND

	Beginning Fund Balance	92,677	98,942		98,942		
23534	Permits and Fees	10,000	10,000	528	628	9,372	6.3%
23539	Other Financing Sources	-	-	-	3,425	(3,425)	
23535	Interest and Miscellaneous	2,500	2,500	268	2,142	358	85.7%
	Revenue Subtotal	12,500	12,500	796	6,195	6,305	49.6%
23552	Services, Utilities & Training	30,000	30,000	6,000	6,000	24,000	20.0%
23553	General supplies and repairs	6,000	6,000	-	-	6,000	0.0%
23554	Capital and Non Capital	20,000	30,000	-	10,000	20,000	33.3%
	Expenditure Subtotal	56,000	66,000	6,000	16,000	50,000	24.2%
	Net Change	(43,500)	(53,500)	(5,204)	(9,805)	(43,695)	
	POLICE SEIZURE FUND (unaudited)	49,177	45,442		89,137		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>POLICE EDUCATION FUND</u>							
	Beginning Fund Balance	14,228	17,054		17,054		
23634	Grants	2,500	2,500	-	6,184	(3,684)	247.4%
23635	Interest and Miscellaneous	300	300	35	306	(6)	102.1%
	Revenue Subtotal	2,800	2,800	35	6,491	(3,691)	231.8%
23652	Services, Utilities and Training	16,000	16,000	1,290	12,298	3,702	76.9%
23654	Capital and Non Capital	-	-	-	-	-	
	Expenditure Subtotal	16,000	16,000	1,290	12,298	3,702	76.9%
	Net Change	(13,200)	(13,200)	(1,255)	(5,807)	(7,393)	
	POLICE EDUCATION FUND (unaudited)	1,028	3,854		11,247		

SPECIAL DONATIONS FUND

	Beginning Fund Balance	21,231	26,790		26,790		
20234	Donations and Grants	2,500	2,500	10	2,620	(120)	104.8%
20235	Interest and Miscellaneous	500	500	78	569	(69)	113.8%
	Revenue Subtotal	3,000	3,000	88	3,189	(189)	106.3%
20252	Services, Utilities and Training	3,000	3,000	-	-	3,000	0.0%
20253	General Supplies and Repairs	2,000	2,000	-	-	2,000	0.0%
	Expenditure Subtotal	5,000	5,000	-	-	5,000	0.0%
	Net Change	(2,000)	(2,000)	88	3,189	(5,189)	
	SPECIAL DONATIONS FUND (unaudited)	19,231	24,790		29,979		

CHILD SAFETY FEES

	Beginning Fund Balance	12,181	127,479		127,479		
23834	Donations and Grants	40,000	40,000	4,494	26,903	13,097	67.3%
23835	Interest and Miscellaneous	500	500	91	1,355	(855)	271.1%
	Revenue Subtotal	40,500	40,500	4,585	28,259	12,241	69.8%
23853	General Supplies and Repairs	-	800	-	800	0	
23854	Capital & Non-Capital	-	110,250	-	110,250	-	
23856	Transfers	27,850	27,050	1,722	14,307	12,743	52.9%
	Expenditure Subtotal	27,850	138,100	1,722	125,356	12,744	90.8%
	Net Change	12,650	(97,600)	2,863	(97,097)	(503)	
	CHILD SAFETY FEE (unaudited)	24,831	29,879		30,381		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>STREET MAINTENANCE TAX</u>							
	Beginning Fund Balance	951,618	997,114		997,114		
23930	General Taxes	1,340,000	1,340,000	120,171	684,179	655,821	51.1%
23935	Interest and Miscellaneous	60,000	60,000	2,651	20,832	39,168	34.7%
23936	Donations and grants	-	-	-	-	-	
23938	Transfers	-	-	-	-	-	
	Revenue Subtotal	1,400,000	1,400,000	122,822	705,011	694,989	50.4%
23952	Services, Utilities, and Training	750,000	754,456	-	75,270	679,186	10.0%
23953	General Supplies and Repairs	150,000	223,444	8,580	43,008	180,437	19.2%
23954	Capital and NonCapital	-	-	-	-	-	
23957	Construction	-	-	-	-	-	
23958	Transfers	748,950	748,950	-	690,100	58,850	92.1%
	Expenditure Subtotal	1,648,950	1,726,850	8,580	808,377	918,473	46.8%
	Net Change	(248,950)	(326,850)	114,242	(103,366)	(223,484)	
	STREET MAINTENACE TAX (unaudited)	702,668	670,264		893,748		

GRANTS FUND

	Beginning Fund Balance	8,759	52,680		52,680		
23035	Interest and Miscellaneous	-	-	4,475	70,529	(70,529)	
23036	Donations and grants	250,000	3,922,200	6,374	26,374	3,895,826	0.7%
23038	Transfers	-	126,257	-	-	126,257	0.0%
	Revenue Subtotal	250,000	4,048,457	10,849	96,903	3,951,554	2.4%
23051	Salaries and Benefits	250,000	630,753	-	250,745	380,008	39.8%
23052	Services, Utilities, and Training	-	607,872	17,250	197,632	410,239	32.5%
23053	General Supplies and Repairs	-	202,898	1,824	4,595	198,303	2.3%
23054	Capital and NonCapital	-	715,928	3,247	327,993	387,935	45.8%
23055	Other Expenses	-	280,000	28,000	140,000	140,000	50.0%
23057	Construction	-	1,655,555	63,941	1,218,322	437,233	73.6%
	Expenditure Subtotal	250,000	4,093,005	114,262	2,139,288	1,953,717	52.3%
	Net Change	-	(44,548)	(103,414)	(2,042,385)	1,997,837	
	GRANTS FUND (unaudited)	8,759	8,132		(1,989,705)		

CITY OF CIBOLO
REVENUE AND EXPENSE REPORT-APRIL

FISCAL YEAR 2025

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
<u>IT REPLACEMENT FUND</u>							
	Beginning Fund Balance	119,978	140,761		140,761		
30135	Interest and Miscellaneous	5,000	5,000	485	3,758	1,242	75.2%
30138	Transfers	-	-	-	-	-	
	Revenue Subtotal	5,000	5,000	485	3,758	1,242	75.2%
30152	Services, Utilities, and Training	-	-	-	-	-	
30154	Capital and NonCapital	91,900	91,900	1,950	8,636	83,264	9.4%
	Expenditure Subtotal	91,900	91,900	1,950	8,636	83,264	9.4%
	Net Change	(86,900)	(86,900)	(1,464)	(4,878)	(82,022)	
	IT REPLACEMENT (unaudited)	33,078	53,861		135,883		
<u>HOTEL OCCUPANCY TAX</u>							
	Beginning Fund Balance	12,052	19,493		19,493		
23130	General Taxes	3,600	3,600	1,083	1,560	2,040	43.3%
23135	Interest and Miscellaneous	-	-	85	571	(571)	
	Revenue Subtotal	3,600	3,600	1,168	2,131	1,469	59.2%
23152	Services, Utilities, and Training	-	-	-	-	-	
23154	Capital and NonCapital	-	-	-	-	-	
	Expenditure Subtotal	-	-	-	-	-	
	Net Change	3,600	3,600	1,168	2,131	1,469	
	HOTEL OCCUPANCY TAX (unaudited)	15,652	23,093		21,624		

Account Number	Description	ADOPTED BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	REMAINING BALANCE	PERCENT MET
PEG FUNDS							
	Beginning Fund Balance	8,724	106,527		106,527		
23230	General Taxes	30,000	30,000	1,270	15,948	14,052	53.2%
23235	Interest and Miscellaneous	-	-	482	3,140	(3,140)	
	Revenue Subtotal	30,000	30,000	1,752	19,087	10,913	63.6%
23252	Services, Utilities, and Training	-	-	-	-	-	
23254	Capital and NonCapital	-	-	-	-	-	
	Expenditure Subtotal	-	-	-	-	-	
	Net Change	30,000	30,000	1,752	19,087	10,913	
	PEG FUNDS(unaudited)	38,724	136,527		125,614		

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
<u>2011 GO BONDS - TOWN CREEK DET</u>		14	15	16
	BEGINNING FUND BALANCE	-	10,209	-
354-35100-000-000-0000	INTEREST	363,965	253	364,218
354-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	228	-	228
354-35250-000-000-0000	NET BOND PROCEEDS	5,350,000	-	5,350,000
	TOTAL REVENUES	5,714,193	253	5,714,447
354-57400-000-000-4041	LAND ACQUISITION	1,351,749	-	1,351,749
354-57500-000-000-4041	ENGINEERING SERVICES	1,693,647	-	1,693,647
354-57600-000-000-4041	CONSTRUCTION COSTS	2,658,588	4,527	2,663,115
	TOTAL EXPENDITURES	5,703,984	4,527	5,708,511
Fund number: 354	2011 GO BONDS - TOWN CREEK DET	10,209	(4,274)	5,935
	ENDING FUND BALANCE	10,209	5,935	5,935
<u>Outstanding Encumbrances:</u>				
354-57600-000-000-4041	Texas Sterling	PO 22139		3,465
354-57500-000-000-4041	Vickrey & Associates, Inc	PO 22166		44
354-57600-000-000-4041	Alamo Fence Company	PO 957315		-
	Total Encumbrances			3,510
	Remaining funds			2,426

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2013 GO BONDS - TOWN CREEK DET		12	13	14
	BEGINNING FUND BALANCE	-	604,494	-
356-35100-000-000-0000	INTEREST	641,596	30,851	672,447
356-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	1,828	-	1,828
356-38357-000-000-0000	TRANSFER FROM 13 GO BONDS	10,147	-	10,147
356-39350-000-000-0000	NET BOND PROCEEDS	3,700,000	-	3,700,000
	TOTAL REVENUES	4,353,571	30,851	4,384,422
356-57500-000-000-4041	ENGINEERING SERVICES	66,307	-	66,307
356-57600-000-000-4041	CONSTRUCTION COSTS	3,682,770	43,566	3,726,336
	TOTAL EXPENDITURES	3,749,077	43,566	3,792,643
				-
Fund number: 356	2013 GO BONDS - TOWN CREEK DET	604,494	(12,715)	591,779
	ENDING FUND BALANCE	604,494	591,779	591,779

Outstanding Encumbrances:

356-57600-000-000-4041	Texas Sterling	PO 22139	277,019
356-57500-000-000-4041	Raba Kistener, Inc	PO 24061	13,303
	Total Encumbrances		290,323
	Remaining funds		301,456

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
<u>2016 GO BONDS - BORGFELD RD</u>		9	10	11
	BEGINNING FUND BALANCE	-	944	-
363-35100-000-000-0000	· INTEREST	48,084	26	48,110
363-39350-000-000-0000	· NET BOND PROCEEDS	3,500,000	-	3,500,000
363-37100-000-000-0000	· INTERGOVERNMENTAL PARTICIPATION	450,000	-	450,000
	TOTAL REVENUES	3,998,084	26	3,998,110
363-57400-000-000-5051	· LAND ACQUISITION	303,169	-	303,169
363-57500-000-000-5051	· ENGINEERING SERVICES	296,531	-	296,531
363-57600-000-000-5051	· CONSTRUCTION COSTS	3,339,440	-	3,339,440
363-57600-000-000-5502	· CONSTRUCTION COSTS	58,000	-	58,000
	TOTAL EXPENDITURES	3,997,140	-	3,997,140
Fund number: 363	2016 GO BONDS - BORGFELD RD	944	26	970
	ENDING FUND BALANCE	944	970	970

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2019 GENERAL OBLIGATION BONDS		6	7	8
	BEGINNING FUND BALANCE	-	941,197	-
365-35100-000-000-0000	INTEREST	256,085	25,081	281,166
365-38101-000-000-0000	TRANSFER FROM GENERAL FUND	675,000	-	675,000
365-39350-000-000-0000	NET BOND PROCEEDS	10,750,000	-	10,750,000
	TOTAL REVENUES	11,681,085	25,081	11,706,166
365-54910-000-000-0000	CAPITAL OUTLAY	450,000	-	450,000
365-57500-000-000-1074	ENGINEERING SERVICES <i>CITY HALL ANNEX</i>	250,571	-	250,571
365-57500-000-000-1075	ENGINEERING SERVICES <i>PUBLIC WORKS EXPANSION</i>	93,470	-	93,470
365-57500-160-000-1075	ENGINEERING SERVICES <i>PUBLIC WORKS EXPANSION</i>	-	1,125	1,125
365-57500-000-000-4043	ENGINEERING SERVICES <i>TOLLE ROAD IMPROVEMENTS</i>	375,637	6,924	382,561
365-57500-000-000-6066	ENGINEERING SERVICES <i>TOLLE PARK</i>	67,820	-	67,820
365-57600-000-000-1074	CONSTRUCTION COSTS <i>CITY HALL ANNEX</i>	2,370,488	-	2,370,488
365-57600-000-000-1075	CONSTRUCTION COSTS <i>PUBLIC WORKS EXPANSION</i>	605,072	-	605,072
365-57600-000-000-4043	CONSTRUCTION COSTS <i>TOLLE ROAD IMPROVEMENTS</i>	-	-	-
365-57600-000-000-5055	CONSTRUCTION COSTS <i>FM 1103 ROAD IMPROVEMENTS</i>	6,000,000	-	6,000,000
365-57600-000-000-6062	CONSTRUCTION COSTS <i>MIRACLE FIELD</i>	500,000	-	500,000
365-57600-000-000-6066	CONSTRUCTION COSTS <i>TOLLE PARK</i>	-	-	-
365-57650-000-000-1074	TESTING <i>CITY HALL ANNEX</i>	26,829	-	26,829
	TOTAL EXPENDITURES	10,739,888	8,050	10,747,937
Fund number: 365	2019 GENERAL OBLIGATION BONDS	941,197	17,031	958,229
	ENDING FUND BALANCE	941,197	958,229	958,229
Outstanding Encumbrances:				
365-57500-000-000-4043	Lockwood Andrews	PO 22110		24,819
	Total Encumbrances			24,819
	Remaining funds			933,409

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2019 CERTIFICATES OF OBLIGATION		6	7	8
	BEGINNING FUND BALANCE	-	371,994	-
333-35100-000-000-0000	INTEREST	130,091	9,868	139,959
333-39350-000-000-0000	NET BOND PROCEEDS	5,000,000	-	5,000,000
333-37120-000-000-0000	INTERGOVERNMENTAL - GUADALUPE CO	750,000	-	750,000
	TOTAL REVENUES	5,880,091	9,868	5,889,959
333-57400-000-000-5057	LAND ACQUISITION	429,363	-	429,363
333-57500-000-000-5057	ENGINEERING SERVICES	456,961	-	456,961
333-57600-000-000-5057	CONSTRUCTION COSTS	4,612,913	-	4,612,913
333-57650-000-000-5057	TESTING	8,860	-	8,860
	TOTAL EXPENDITURES	5,508,097	-	5,508,097
Fund number: 333	2019 CERTIFICATES OF OBLIGATION	371,994	9,868	381,861
	ENDING FUND BALANCE	371,994	381,861	381,861

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
<u>2020 CERTIFICATES OF OBLIGATION - STREET MAINTENANCE</u>		5	6	7
	BEGINNING FUND BALANCE	-	714,052	-
369-35100-000-000-0000	INTEREST	476,885	10,760	487,645
369-14101-000-000-0000	TRANSFER FROM GENERAL FUND	2,350,000	-	2,350,000
369-14239-000-000-0000	TRANSFER FROM STREET MAINTENANCE	1,043,763	-	1,043,763
369-39350-000-000-0000	NET BOND PROCEEDS	7,500,000	-	7,500,000
	TOTAL REVENUES	11,370,648	10,760	11,381,408
369-57400-000-000-5500	LAND ACQUISITION	-	-	-
369-57500-000-000-5050	ENGINEERING SERVICES	39,840	-	39,840
369-57500-000-000-5500	ENGINEERING SERVICES	286,005	-	286,005
369-57500-000-000-5502	ENGINEERING SERVICES	160,989	23,459	184,448
369-57500-000-000-5503	ENGINEERING SERVICES	217,968	25,597	243,564
369-57600-000-000-5501	CONSTRUCTION COSTS	8,094,467	-	8,094,467
369-57600-000-000-5502	CONSTRUCTION COSTS	1,857,327	484,784	2,342,111
	TOTAL EXPENDITURES	10,656,596	533,840	11,190,435
Fund number: 369	2020 CERTIFICATES OF OBLIGATION - STREET MAINTENANCE	714,052	(523,079)	190,973
	ENDING FUND BALANCE	714,052	190,973	190,973
<u>Outstanding Encumbrances:</u>				
369-57500-000-000-5502	Lockwood Andrews	PO 23202		4,101
369-57500-000-000-5502	Terracon	PO 24163		6,135
369-57500-000-000-5503	Lockwood Andrews	PO 24098		84,003
369-57600-000-000-5502	D&D Contractors	PO 24083		-
	Total Encumbrances			94,238
	Remaining funds			96,735

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2023 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	136,241	-
371-35100-000-000-0000	INTEREST	206,148	4,187	210,334
371-35350-000-000-0000	BOND PROCEEDS	4,550,000	-	4,550,000
371-35351-000-000-0000	BOND PREMIUM	364,772	-	364,772
	TOTAL REVENUES	5,120,920	4,187	5,125,106
371-55005-000-000-0000	BOND ISSUANCE COST	114,772	-	114,772
371-54910-343-000-0000	CAPITAL OUTLAY	300,468	7,562	308,030
371-54910-353-000-0000	CAPITAL OUTLAY	1,026,843	-	1,026,843
371-57500-199-000-1072	ENGINEERING SERVICES	CITY HALL/HVAC RENOVATION 100,500	-	100,500
371-57500-353-000-7074	ENGINEERING SERVICES	PUBLIC SAFETY FACILITY 756,300	-	756,300
371-57500-353-000-7073	ENGINEERING SERVICES	FIRE ST 1 & 2 BATHROOMS -	2,297	2,297
371-57600-160-000-1075	CONSTRUCTION COSTS	PUBLIC WORKS EXPANSION 765,299	-	765,299
371-57600-199-000-1072	CONSTRUCTION COSTS	CITY HALL/HVAC RENOVATION 1,892,069	-	1,892,069
371-57600-353-000-7072	CONSTRUCTION COSTS	FIRE ST 1 & 2 BATHROOMS 13,931	-	13,931
371-57600-353-000-7073	CONSTRUCTION COSTS	FIRE ST 1 & 2 BATHROOMS 14,496	-	14,496
371-54910-660-000-0000	CAPITAL OUTLAY	-	-	-
	TOTAL EXPENDITURES	4,984,679	9,859	4,994,538
Fund number: 371	2023 CERTIFICATES OF OBLIGATION	136,241	(5,673)	130,568
	ENDING FUND BALANCE	136,241	130,568	130,568
Outstanding Encumbrances:				
371-54910-343-000-0000	LCRA	PO 24094		30,447
371-54910-343-000-0000	Farrwest	PO 957273		-
371-57500-353-000-7074	Eikon Consulting Group	ARCHITECT PO 24055		49,685
	Total Encumbrances			80,132
	Remaining funds			50,436

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2024 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	2,815,305	-
372-35100-000-000-0000	INTEREST	161,720	66,436	228,156
372-35350-000-000-0000	BOND PROCEEDS	8,485,000	-	8,485,000
372-35351-000-000-0000	BOND PREMIUM	723,639	-	723,639
	TOTAL REVENUES	9,370,359	66,436	9,436,795
372-55005-000-000-0000	BOND ISSUANCE COST	208,639	-	208,639
372-54910-146-000-0000	CAPITAL OUTLAY	299,599	50,515	350,115
372-54910-146-000-0000	CAPITAL OUTLAY	-	25,730	25,730
372-54910-353-000-0000	CAPITAL OUTLAY	2,757,793	-	2,757,793
372-54910-748-000-0000	CAPITAL OUTLAY	-	54,998	54,998
372-57400-748-000-0000	LAND ACQUISITION	855,461	-	855,461
372-57600-000-000-5502	CONSTRUCTION COSTS	2,433,562	1,477,427	3,910,989
		-	-	-
	TOTAL EXPENDITURES	6,555,054	1,608,670	8,163,724
Fund number: 372	2024 CERTIFICATES OF OBLIGATION	2,815,305	(1,542,235)	1,273,070
	ENDING FUND BALANCE	2,815,305	1,273,070	1,273,070
Outstanding Encumbrances:				
372-54910-353-000-0000	SIDDONS MARTIN	LADDER TRUCK AND PUMPER	PO 24079	90,917
372-57600-000-000-5502	D&D CONTRACTORS	BOLTON, DEAN AND LOWER SEGUIN	PO 24083	186,479
372-54910-146-000-0000	PROSTRUCTURES	METAL BUILDING	PO 957321	34,077
372-54910-160-000-0000	AUTOMOTIVE BUSINESS CON	ROLLING JACKS	PO 957308	-
372-54910-748-000-0000	DEWINNE EQUIPMENT CO	MOWER EQUIPMENT	PO 957302	-
	Total Encumbrances			311,473
	Remaining funds			961,597

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2025 CERTIFICATES OF OBLIGATION		2	3	4
	BEGINNING FUND BALANCE	-	-	-
373-35100-000-000-0000	INTEREST	-	68,178	68,178
373-35350-000-000-0000	BOND PROCEEDS	-	10,995,000	10,995,000
373-35351-000-000-0000	BOND PREMIUM	-	659,243	659,243
	TOTAL REVENUES	-	11,722,420	11,722,420
373-55005-000-000-0000	BOND ISSUANCE COST	-	151,207	151,207
373-54910-146-000-0000	CAPITAL OUTLAY <i>STREETS EQUIPMENT</i>	-	311,560	311,560
373-54910-160-000-0000	CAPITAL OUTLAY <i>PW EQUIPMENT</i>	-	-	-
373-54910-353-000-0000	CAPITAL OUTLAY <i>FIRE EQUIPMENT</i>	-	381,710	381,710
373-54910-748-000-0000	CAPITAL OUTLAY <i>PARKS EQUIPMENT</i>	-	-	-
373-57500-146-000-5506	PROJECT ENGINEERING <i>25 ROAD IMPROVEMENTS PKG 1</i>	-	-	-
373-57500-146-000-5507	PROJECT ENGINEERING <i>25 ROAD IMPROVEMENTS PKG 2</i>	-	-	-
373-57600-146-000-5506	CONSTRUCTION COSTS <i>25 ROAD IMPROVEMENTS PKG 1</i>	-	42,581	42,581
373-57650-000-000-5506	TESTING <i>25 ROAD IMPROVEMENTS PKG 1</i>	-	526	526
	TOTAL EXPENDITURES	-	887,583	887,583
Fund number: 373	2025 CERTIFICATES OF OBLIGATION	-	10,834,837	10,834,837
	ENDING FUND BALANCE	-	10,834,837	10,834,837
Outstanding Encumbrances:				
373-54910-146-000-0000	HOLT TRUCK CENTERS OF TEXAS	PO 957332		151,078
373-54910-353-000-0000	TACTICAL FIRE EQUIPMENT	PO 957312		10,271
373-54910-353-000-0000	GTS TECHNOLOGY SOLUTIONS	PO 957363		358
373-57500-146-000-5506	COLLIERS ENGINEERING	PO 957361		115,000
373-57500-146-000-5507	COLLIERS ENGINEERING	PO 957361		135,000
373-57600-000-000-5506	D&D CONTRACTORS	PO 957368		2,173,944
373-57650-000-000-5506	RABA KISTNER	PO 957360		49,661
	Total Encumbrances			2,635,311
	Remaining funds			8,199,526

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2025 GENERAL OBLIGATION BONDS		2	3	4
	BEGINNING FUND BALANCE	-	-	-
374-35100-000-000-0000	INTEREST	-	12,154	12,154
374-35350-000-000-0000	BOND PROCEEDS	-	1,965,000	1,965,000
374-35351-000-000-0000	BOND PREMIUM	-	91,449	91,449
	TOTAL REVENUES	-	2,068,602	2,068,602
374-55005-000-000-0000	BOND ISSUANCE COST	-	52,995	52,995
374-57500-000-000-0000	ENGINEERING/ARCHITECT	-	-	-
374-57500-000-000-0000	ENGINEERING/ARCHITECT	-	-	-
	TOTAL EXPENDITURES	-	52,995	52,995
Fund number: 374	2025 GENERAL OBLIGATION BONDS	-	2,015,607	2,015,607
	ENDING FUND BALANCE	-	2,015,607	2,015,607

Outstanding Encumbrances:

Total Encumbrances

-

Remaining funds

2,015,607

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2012 REVENUE BONDS		12	13	14
	BEGINNING FUND BALANCE	-	1,324,766	-
531-35100-000-000-0000	INTEREST	496,770	28,399	525,169
531-35150-000-000-0000	UNREALIZED GAIN/LOSS ON INVEST	221	-	221
531-35250-000-000-0000	NET BOND PROCEEDS	8,000,000	-	8,000,000
	TOTAL REVENUES	8,496,991	28,399	8,525,390
531-54916-000-000-2006	WATER LINE PROJECTS	18,500	-	18,500
531-57400-000-000-224B	LAND ACQUISITION	21,900	-	21,900
531-57400-000-000-3033	LAND ACQUISITION	13,779	-	13,779
531-57400-000-000-3036	LAND ACQUISITION	-	7,000	7,000
531-57500-000-000-224A	ENGINEERING SERVICES	25,224	-	25,224
531-57500-000-000-224B	ENGINEERING SERVICES	47,500	-	47,500
531-57500-000-000-225A	ENGINEERING SERVICES	165,000	-	165,000
531-57500-000-000-225B	ENGINEERING SERVICES	58,500	-	58,500
531-57500-000-000-225C	ENGINEERING SERVICES	93,600	-	93,600
531-57500-000-000-2028	ENGINEERING SERVICES	25,066	-	25,066
531-57500-000-000-3034	ENGINEERING SERVICES	24,897	-	24,897
531-57500-000-000-3035	ENGINEERING SERVICES	76,375	-	76,375
531-57500-000-000-3036	ENGINEERING SERVICES	36,120	7,738	43,858
531-57600-000-000-2006	CONSTRUCTION COSTS	-	97,308	97,308
531-57600-000-000-224A	CONSTRUCTION COSTS	433,689	-	433,689
531-57600-000-000-224B	CONSTRUCTION COSTS	31,432	-	31,432
531-57600-000-000-224D	CONSTRUCTION COSTS	170,000	-	170,000
531-57600-000-000-225A	CONSTRUCTION COSTS	2,088,254	-	2,088,254
531-57600-000-000-225B	CONSTRUCTION COSTS	763,800	-	763,800
531-57600-000-000-225C	CONSTRUCTION COSTS	1,127,215	-	1,127,215
531-57600-000-000-2028	CONSTRUCTION COSTS	240,266	-	240,266
531-57600-000-000-3033	CONSTRUCTION COSTS	1,655,648	-	1,655,648
531-57600-000-000-5056	CONSTRUCTION COSTS	55,461	-	55,461
	TOTAL EXPENDITURES	7,172,225	112,045	7,284,271
Fund number: 531	2012 REVENUE BONDS	1,324,766	(83,647)	1,241,119
	ENDING FUND BALANCE	1,324,766	1,241,119	1,241,119

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
2019 CERTIFICATES OF OBLIGATION - UTILITY		6	7	8
	BEGINNING FUND BALANCE	-	1,656,631	-
532-35100-000-000-0000	INTEREST	167,744	42,366	210,109
532-39350-000-000-0000	NET BOND PROCEEDS	1,500,000	-	1,500,000
532-37000-000-000-0000	INTERGOVERNMENTAL - TXDOT	2,036,873	114,241	2,151,114
	TOTAL REVENUES	3,704,617	156,606	3,861,223
532-57400-000-000-5055	LAND ACQUISITION	154,606	-	154,606
532-57400-000-000-5065	LAND ACQUISITION	9,065	-	9,065
532-54954-000-000-0000	CAPITAL OUTLAY	173,336	-	173,336
532-57500-000-000-5055	ENGINEERING SERVICES	106,184	-	106,184
532-57600-000-000-5055	CONSTRUCTION COSTS	1,604,795	-	1,604,795
	TOTAL EXPENDITURES	2,047,986	-	2,047,986
Fund number: 532	2019 CERTIFICATES OF OBLIGATION - UTILITY	1,656,631	156,606	1,813,237
	ENDING FUND BALANCE	1,656,631	1,813,237	1,813,237
<u>Outstanding Encumbrances:</u>				
532-57500-000-000-5055	Westwood Professional Services	PO 24167		40,373
	Total Encumbrances			40,373
	Remaining funds			1,772,865

ACCOUNT NUMBER	DESCRIPTION	INCEPTION THROUGH FY 24	FY 25 4/30/2025	TOTAL PROJECT TO DATE
<u>2021 EDC REVENUE BONDS</u>		4	5	6
	BEGINNING FUND BALANCE	-	418,686	-
870-35100-000-000-0000	INTEREST	46,722	11,124	57,847
870-35350-000-000-0000	BOND PROCEEDS	4,125,000	-	4,125,000
	TOTAL REVENUES	4,171,722	11,124	4,182,847
870-52710-000-000-0000	PROFESSIONAL SERVICES	55,474	12,399	67,874
870-54900-000-000-0000	NON-CAPITAL OUTLAY	1,268	-	1,268
870-54925-000-000-0000	LAND ACQUISITION	3,595,144	-	3,595,144
870-55005-000-000-0000	BOND ISSUANCE COST	101,150	-	101,150
	TOTAL EXPENDITURES	3,753,036	12,399	3,765,436
Fund number: 870	2021 EDC REVENUE BONDS	418,686	(1,275)	417,411
	ENDING FUND BALANCE	418,686	417,411	417,411

Outstanding Encumbrances:

Remaining funds	417,411
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City Council Regular Meeting Staff Report

F. Approval of the April 2025 Check Register.

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Consent Agenda - Consent Items (General Items) Item: 6F.
From	
Jessica Donoho, Accounting Manager	
Staff Contact(s)	
Anna Miranda,	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Detailed Check Register 20250430.pdf](#)



Raw Check Register -April 2025

Check Date: 04/01/2025-04/30/2025

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/8/2025	73041	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	trailer, concrete - Streets	206.00	
4/8/2025	73041	A TO Z RENTALS	WATER & SEWER FUND	WATER OPERATIONS	Blade 14" - Utilities	308.00	
4/8/2025	73041	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	Trailer, Concrete - Streets	272.00	
4/8/2025	73041	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	Trailer, concrete - Streets	206.00	
4/8/2025	73042	A-1 ENTERPRISE INC	GENERAL FUND	FIRE DEPARTMENT	SCBA Tank Hydrotest - Fire	97.60	
4/8/2025	73043	ADVANCED PERSONAL COMPUTING I	GENERAL FUND	INFORMATION TECHNOLOGY	Late Fee for invoice 41149	3.50	
4/8/2025	73043	ADVANCED PERSONAL COMPUTING I	GENERAL FUND	INFORMATION TECHNOLOGY	Clarity Engineering Svcs	350.00	
4/8/2025	73044	AJ'S TIRE SHOP, INC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	backhoe flat repair - Drainage	202.00	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	batteries - Fire	24.22	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	CITY MANAGER	";The Wisdom of the Bullfrog"; - CMO	198.08	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	operating supplies - ACO	218.05	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	batteries - Fire	16.98	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	NON-DEPARTMENTAL	coffee pods - City Hall	37.10	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	fluid film - Fire	34.92	
4/8/2025	73045	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	square reader	57.71	
4/8/2025	73046	ANNA MIRANDA	GENERAL FUND	FINANCE DEPARTMENT	GFOAT Spring Conference	228.20	
4/8/2025	73047	AT&T	GENERAL FUND	INFORMATION TECHNOLOGY	Phone Svcs Acct#512 A07-6176 642 0	728.23	
4/8/2025	73048	AT&T	GENERAL FUND	INFORMATION TECHNOLOGY	Acct#831-001-3506279	107.47	
4/8/2025	73049	AT&T	GENERAL FUND	INFORMATION TECHNOLOGY	Acct#831-000-9744-144	1,618.27	
4/8/2025	73050	AUTOMOTIVE BUSINESS CONCEPTS	24 CERTIFICATES OF OBLIGATION	PUBLIC WORKS - ADMINISTRATION	rolling jack	25,729.86	
4/8/2025	73051	AUTOZONE STORES, INC.	GENERAL FUND	POLICE DEPARTMENT	credit return reservoir cap - PD	(5.99)	
4/8/2025	73051	AUTOZONE STORES, INC.	GENERAL FUND	FIRE DEPARTMENT	bluedef - Fire	49.44	
4/8/2025	73051	AUTOZONE STORES, INC.	GENERAL FUND	POLICE DEPARTMENT	reservoir cap - PD	5.99	
4/8/2025	73052	BB INSPECTION SERVICES, LLC	Development Services Fund	BUILDING SERVICES	Building Inspections	59,930.65	
4/8/2025	73052	BB INSPECTION SERVICES, LLC	Development Services Fund	BUILDING SERVICES	Health Inspections	1,179.00	
4/8/2025	73053	BILL'S TRACTOR SUPPLY	GENERAL FUND	PARKS	key, blade - Parks	280.12	
4/8/2025	73054	BRABANDT EQUIPMENT LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	door w/latch for chipper	234.59	
4/8/2025	73054	BRABANDT EQUIPMENT LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	door w/latch for chipper	234.60	
4/8/2025	73054	BRABANDT EQUIPMENT LLC	GENERAL FUND	PUBLIC WORKS STREETS	door w/latch for chipper	234.60	
4/8/2025	73054	BRABANDT EQUIPMENT LLC	GENERAL FUND	PARKS	door w/latch for chipper	234.59	
4/8/2025	73055	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	602.98	
4/8/2025	73056	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	255.47	
4/8/2025	73057	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	241.90	
4/8/2025	73058	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	239.54	
4/8/2025	73059	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	294.41	
4/8/2025	73060	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	241.90	
4/8/2025	73061	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	242.49	
4/8/2025	73062	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	type D hotmix	492.65	
4/8/2025	73063	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type C Hotmix PG 70-22	20,517.90	
4/8/2025	73064	CESAR AMAYA	GENERAL FUND	POLICE DEPARTMENT	flat repair - PD	20.00	
4/8/2025	73064	CESAR AMAYA	GENERAL FUND	POLICE DEPARTMENT	tire repair - PD	20.00	
4/8/2025	73065	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION TECHNOLOGY	Acct#248599001 - City Hall	157.15	
4/8/2025	73065	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION TECHNOLOGY	Acct#183696201 - TV Svc for FS2	123.55	
4/8/2025	73065	CHARTER COMMUN. HOLDINGS, LLC	GENERAL FUND	INFORMATION TECHNOLOGY	Acct#183696301 - TV Svc for FS1	206.28	
4/8/2025	73066	CIBOLO PROF FIREFIGHTERS ASSOC	GENERAL FUND	NO DEPARTMENT	Firefighter membership dues	1,120.00	
4/8/2025	73067	CIBOLO SMALL ANIMAL HOSPITAL	GENERAL FUND	ANIMAL SERVICES	HairyPawter	541.65	
4/8/2025	73068	CINTAS FIRST AID & SAFETY	GENERAL FUND	PARKS	first aid kit PW	43.25	
4/8/2025	73068	CINTAS FIRST AID & SAFETY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	first aid kit PW	43.25	
4/8/2025	73068	CINTAS FIRST AID & SAFETY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	first aid kit PW	43.25	
4/8/2025	73068	CINTAS FIRST AID & SAFETY	GENERAL FUND	NON-DEPARTMENTAL	first aid - City Hall	137.48	
4/8/2025	73068	CINTAS FIRST AID & SAFETY	GENERAL FUND	PUBLIC WORKS STREETS	first aid kit PW	43.25	
4/8/2025	73069	CITY OF SCHERTZ	WATER & SEWER FUND	WATER OPERATIONS	Cibolo Crossing Water Svc	3,709.81	
4/8/2025	73069	CITY OF SCHERTZ	WATER & SEWER FUND	WATER OPERATIONS	Water Svc for Cibolo Subdivision	1,367.24	
4/8/2025	73070	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Background check Hernandez,Sergio	350.00	
4/8/2025	73070	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Background check Ruby, Ashton Khrystina	350.00	
4/8/2025	73071	COLLIERS ENGINEERING & DESIGN	Development Services Fund	PLANNING	687-19-01 Plat/Plan Review	6,471.25	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/8/2025	73072	D&D CONTRACTORS, INC	GRANT FUND	NO DEPARTMENT	Green Valley Low Water Crossing	8,155.67	
4/8/2025	73072	D&D CONTRACTORS, INC	24 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Cibolo Street Reconstr Pkg 1	52,107.61	
4/8/2025	73072	D&D CONTRACTORS, INC	24 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Cibolo Street Reconstr Pkg 1	(21,262.00)	
4/8/2025	73072	D&D CONTRACTORS, INC	GRANT FUND	NON-DEPARTMENTAL	Green Valley Low Water Crossing	(8,826.06)	
4/8/2025	73072	D&D CONTRACTORS, INC	GRANT FUND	NON-DEPARTMENTAL	Green Valley Low Water Crossing	18,626.27	
4/8/2025	73073	DANIELS, ROY	WATER & SEWER FUND	NO DEPARTMENT	004_0006842_007 UB Refund	22.78	
4/8/2025	73074	DEALER SVCS NETWORK OF TX, LLC	GENERAL FUND	CODE ENFORCEMENT	quickvtr service	24.95	
4/8/2025	73075	DISA GLOBAL SOLUTIONS INC	GENERAL FUND	HUMAN RESOURCES	new hire screening - HR	144.54	
4/8/2025	73076	DOCUMATION, INC	GENERAL FUND	INFORMATION TECHNOLOGY	Coverage Period 3/5 - 4/4	-	
4/8/2025	73076	DOCUMATION, INC	GENERAL FUND	INFORMATION TECHNOLOGY	Coverage Period 3/5 - 4/4	4,907.45	
4/8/2025	73077	DSHS CENTRAL LAB MC2004	WATER & SEWER FUND	WATER OPERATIONS	January labs	502.00	
4/8/2025	73078	E. PHILLIPS LEGAL, P.C.	GENERAL FUND	MUNICIPAL COURT	Municipa court judge svcs	2,300.00	
4/8/2025	73079	FERGUSON US HOLDINGS, LLC	WATER & SEWER FUND	WATER OPERATIONS	bleed adpt assy - Utilities	588.69	
4/8/2025	73080	FERGUSON WATERWORKS #1106	WATER & SEWER FUND	WATER OPERATIONS	couplings	1,567.40	
4/8/2025	73080	FERGUSON WATERWORKS #1106	WATER & SEWER FUND	WATER OPERATIONS	pvc connectors	56.51	
4/8/2025	73080	FERGUSON WATERWORKS #1106	WATER & SEWER FUND	WATER OPERATIONS	comp ball corp	299.76	
4/8/2025	73080	FERGUSON WATERWORKS #1106	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	flexterra	776.94	
4/8/2025	73080	FERGUSON WATERWORKS #1106	WATER & SEWER FUND	WATER OPERATIONS	mason	691.46	
4/8/2025	73080	FERGUSON WATERWORKS #1106	WATER & SEWER FUND	WATER OPERATIONS	marking paint	396.22	
4/8/2025	73081	FISERV, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	BOSS-DS, ELECT REMIT MO MAINT FEE	113.72	
4/8/2025	73082	FREESE AND NICHOLS	WATER & SEWER FUND	WATER OPERATIONS	Water System Evaluation	996.63	
4/8/2025	73083	HAMBERG, MADELINE	WATER & SEWER FUND	NO DEPARTMENT	004_0004290_010 UB Refund	39.22	
4/8/2025	73084	HCOP, LLC - DBA PARTSTREE.COM	GENERAL FUND	PARKS	back order to inv#89953602	18.24	
4/8/2025	73085	HD SUPPLY, INC	GENERAL FUND	PUBLIC WORKS STREETS	hard hats	102.80	
4/8/2025	73086	HELPING HAND HARDWARE	WATER & SEWER FUND	WATER OPERATIONS	STHL FS91R - Utilities	646.00	
4/8/2025	73087	HIERHOLZER ENGINEERING, INC	WATER & SEWER FUND	WATER OPERATIONS	SCADA Care	1,863.40	
4/8/2025	73088	HOLT TRUCK CENTERS OF TEXAS LL	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	clips	50.15	
4/8/2025	73088	HOLT TRUCK CENTERS OF TEXAS LL	GENERAL FUND	PUBLIC WORKS STREETS	clips	50.16	
4/8/2025	73089	INSTITUTE OF CULTURAL AFFAIRS	Development Services Fund	PLANNING	TOP facilitation methods	1,050.00	
4/8/2025	73090	INTERDIRECT USA, LTD	GRANT FUND	NON-DEPARTMENTAL	Cibolo Retail Study	16,011.44	
4/8/2025	73091	JESSICA DONOHO	GENERAL FUND	FINANCE DEPARTMENT	GFOAT Spring Conference	229.88	
4/8/2025	73092	KAHLIG ENTERPRISES LTD	GENERAL FUND	POLICE DEPARTMENT	vehicle repair VIN226 Unit 24-02	1,355.08	
4/8/2025	73093	LINDSEY WALKER	Development Services Fund	PLANNING	UT Land Use Conference	76.00	
4/8/2025	73094	MARUBENI AMERICA CORPORATION	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	altosid briqs	341.40	
4/8/2025	73095	MESSER FORT, PLLC	GENERAL FUND	NON-DEPARTMENTAL	Final Charter Interpretation	5,684.00	
4/8/2025	73096	MOELLER, CASEY	WATER & SEWER FUND	NO DEPARTMENT	003_0001420_005 UB Refund	53.29	
4/8/2025	73097	MUNICIPAL EMERGENCY SERVICES	GENERAL FUND	FIRE DEPARTMENT	SCBA repairs	6,251.13	
4/8/2025	73098	OLIVIA HALL	Development Services Fund	PLANNING	UT Land Use Conference	76.00	
4/8/2025	73099	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	backup light	4.67	
4/8/2025	73100	PMGR DEVELOPMENT GROUP CORP	GRANT FUND	NO DEPARTMENT	Animal Care Facility Site Work	12,730.94	
4/8/2025	73100	PMGR DEVELOPMENT GROUP CORP	GRANT FUND	NON-DEPARTMENTAL	Animal Care Facility Site Work	(17,679.29)	
4/8/2025	73100	PMGR DEVELOPMENT GROUP CORP	GRANT FUND	NON-DEPARTMENTAL	Animal Care Facility Site Work	(28,055.52)	
4/8/2025	73100	PMGR DEVELOPMENT GROUP CORP	GRANT FUND	NON-DEPARTMENTAL	Animal Care Facility Site Work	6,840.40	
4/8/2025	73100	PMGR DEVELOPMENT GROUP CORP	GRANT FUND	NON-DEPARTMENTAL	Animal Care Facility Site Work	46,205.44	
4/8/2025	73101	PRESIDIO CONTRACTING, LLC	PARK LAND FEES	NO DEPARTMENT	Town Creek Walking Trail	(2,934.80)	
4/8/2025	73101	PRESIDIO CONTRACTING, LLC	PARK LAND FEES	PARKS	Town Creek Walking Trail	29,348.00	
4/8/2025	73101	PRESIDIO CONTRACTING, LLC	PARK LAND FEES	PARKS	Town Creek Walking Trail	-	
4/8/2025	73102	R HESTER CONTRACTORS, INC.	WATER & SEWER FUND	NO DEPARTMENT	003_0000961_000 UB Refund	606.35	
4/8/2025	73103	RANDOLPH FIELD REALTY	WATER & SEWER FUND	NO DEPARTMENT	006_0006325_009 UB Refund	26.00	
4/8/2025	73104	RDO EQUIPMENT CO	GENERAL FUND	PARKS	latch, boot - Parks	124.58	
4/8/2025	73105	RONNIE ORTEGA	WATER & SEWER FUND	WASTEWATER OPERATIONS	Reimbursement for plumbing	557.71	
4/8/2025	73106	SKELTON ENTERPRISES, INC.	GENERAL FUND	NON-DEPARTMENTAL	svc call replace batteries - City Hall	288.00	
4/8/2025	73107	SOUTH CENTRAL PLANNING	GENERAL FUND	INFORMATION TECHNOLOGY	Permitting, Planning, Zoning, CE Modules	515.67	
4/8/2025	73108	TEXAS CORRUGATORS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	metal pipes - Drainage	1,071.00	
4/8/2025	73109	THE ADVOCATE ADVANTAGE	GRANT FUND	POLICE DEPARTMENT	VSTracking Subscription	5,000.00	
4/8/2025	73110	XEROX FINANCIAL SERVICES	GENERAL FUND	INFORMATION TECHNOLOGY	Contract Svc 2/20/25-3/19/25	189.00	
4/8/2025	73111	XYLEM WATER SOLUTION USA, INC	WATER & SEWER FUND	WASTEWATER OPERATIONS	test pump @ Venado Crossing	1,050.00	
4/14/2025	73116	A-1 ENTERPRISE INC	GENERAL FUND	ANIMAL SERVICES	annual maintenance - ACO	124.50	
4/14/2025	73117	ADVANCED RESCUE SYSTEMS	GENERAL FUND	FIRE DEPARTMENT	Step Chock/Wedge Sets - Fire	603.66	
4/14/2025	73118	ALTEx ELECTRONICS, LTD	GENERAL FUND	INFORMATION TECHNOLOGY	Fiber Project	209.95	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	floor mats - PD	129.49	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FINANCE DEPARTMENT	clasp envelops, white out - Finance	33.37	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	signal lamps - PD	21.84	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FINANCE DEPARTMENT	credit items not received - Finance	(33.37)	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FINANCE DEPARTMENT	clasp envelopes, white out - Finance	33.53	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	NON-DEPARTMENTAL	creamers - City Hall	23.74	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	Vinyl Label - IT	113.40	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	cable adapter PD	28.47	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	6ft cable - PD	27.06	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	office supplies - ACO	328.54	
4/14/2025	73119	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	";Policing";, ";Criminology"; - PD	155.29	
4/14/2025	73120	AMERICAN ASSOCIATION OF NOTARI	GENERAL FUND	ANIMAL SERVICES	Notary App - Wilson, Janette	120.90	
4/14/2025	73121	ARMSTRONG, VAUGHAN & ASSOC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Annual Audit Svcs	13,500.00	
4/14/2025	73121	ARMSTRONG, VAUGHAN & ASSOC	GENERAL FUND	FINANCE DEPARTMENT	Annual Audit Svcs	26,690.00	
4/14/2025	73121	ARMSTRONG, VAUGHAN & ASSOC	GENERAL FUND	FINANCE DEPARTMENT	Annual Audit Svcs	3,870.00	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	CITY SECRETARY	wireless svcs for March	182.73	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	POLICE DEPARTMENT	wireless svcs for March	182.52	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	PUBLIC WORKS STREETS	wireless svcs for March	207.40	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	PARKS	wireless svcs for March	130.58	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	INFORMATION TECHNOLOGY	wireless svcs for March	160.64	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	FIRE DEPARTMENT	wireless svcs for March	619.93	
4/14/2025	73122	AT&T MOBILITY,LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	wireless svcs for March	128.05	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	HUMAN RESOURCES	wireless svcs for March	39.35	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	ANIMAL SERVICES	wireless svcs for March	343.31	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	ECONOMIC DEVELOPMENT	wireless svcs for March	41.88	
4/14/2025	73122	AT&T MOBILITY,LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	wireless svcs for March	430.51	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	wireless svcs for March	346.22	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	FINANCE DEPARTMENT	wireless svcs for March	30.00	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	PARKS	wireless svcs for March	71.88	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	POLICE DEPARTMENT	wireless svcs for March	1,812.78	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	COUNCIL	wireless svcs for March	44.35	
4/14/2025	73122	AT&T MOBILITY,LLC	GENERAL FUND	CITY MANAGER	wireless svcs for March	195.58	
4/14/2025	73123	BAYCO, INC	WATER & SEWER FUND	WATER OPERATIONS	wilkins LF 375XL 2" - Utilities	734.00	
4/14/2025	73124	BFI WASTE SERVICES OF TEXAS LP	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Garbage and Recycle for March	289,507.40	YES
4/14/2025	73125	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix	125.08	
4/14/2025	73126	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix	239.54	
4/14/2025	73127	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix	244.85	
4/14/2025	73128	BRYMER COMMUNICATION SERVICES	GENERAL FUND	INFORMATION TECHNOLOGY	Annual Monitoring Svc	420.00	
4/14/2025	73129	CCMA	Development Services Fund	NO DEPARTMENT	March CCMA fees	55,400.00	
4/14/2025	73130	CIBOLO CREEK MUN.AUTHORITY	WATER & SEWER FUND	WASTEWATER OPERATIONS	Sewer Svcs for March	334,087.18	
4/14/2025	73131	COSTAR REALTY INFORMATION INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	LoopNet Svcs for March	395.00	
4/14/2025	73131	COSTAR REALTY INFORMATION INC.	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	LoopNet Svcs for March	-	
4/14/2025	73132	CREATIVE TROPHIES AND GIFTS,LL	GENERAL FUND	HUMAN RESOURCES	plaque - HR	110.00	
4/14/2025	73133	D&D CONTRACTORS, INC	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	2025 Cibolo St Pkg1 DeerCreek/GreenValley	(2,129.04)	
4/14/2025	73133	D&D CONTRACTORS, INC	25 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	2025 Cibolo St Pkg1 DeerCreek/GreenValley	42,580.87	
4/14/2025	73133	D&D CONTRACTORS, INC	24 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Cibolo Street Reconstr Pkg 1	29,751.39	
4/14/2025	73133	D&D CONTRACTORS, INC	24 CERTIFICATES OF OBLIGATION	NO DEPARTMENT	Cibolo Street Reconstr Pkg 1	(1,487.57)	
4/14/2025	73134	DIGITAL RESOURCES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	Annual Software - IT	2,470.00	
4/14/2025	73134	DIGITAL RESOURCES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	Annual Software - IT	2,850.00	
4/14/2025	73135	DOCUMATION, INC	GENERAL FUND	ANIMAL SERVICES	equipment moved - ACO	150.00	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	FIRE DEPARTMENT	Monthly Lease	3,265.31	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	PUBLIC WORKS STREETS	Monthly Lease	3,741.46	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	POLICE DEPARTMENT	Monthly Lease	3,082.09	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	PARKS	Monthly Lease	2,894.61	
4/14/2025	73136	ENTERPRISE FM TRUST	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Monthly Lease	3,267.27	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	ECONOMIC DEVELOPMENT	Monthly Lease	518.01	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	POLICE DEPARTMENT	Monthly Lease	31,655.66	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	NON-DEPARTMENTAL	Monthly Lease	380.10	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	NO DEPARTMENT	Monthly Lease	(11,424.00)	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Monthly Lease	3,625.82	
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	CODE ENFORCEMENT	Monthly Lease	886.66	
4/14/2025	73136	ENTERPRISE FM TRUST	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Monthly Lease	4,573.33	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/14/2025	73136	ENTERPRISE FM TRUST	GENERAL FUND	ANIMAL SERVICES	Monthly Lease	2,558.95	
4/14/2025	73137	FIRE-DEX INC	GENERAL FUND	FIRE DEPARTMENT	PPE care and maintenance	177.90	
4/14/2025	73138	GASPAR CARACHEO	2012 REVENUE BONDS	NO DEPARTMENT	Green Valley Rd Water Main	97,307.97	
4/14/2025	73138	GASPAR CARACHEO	WATER IMPACT FEES	NO DEPARTMENT	Green Valley Rd Water Main	-	
4/14/2025	73138	GASPAR CARACHEO	2012 REVENUE BONDS	NO DEPARTMENT	Green Valley Rd Water Main	(9,730.80)	
4/14/2025	73139	GRAINGER	GENERAL FUND	PUBLIC WORKS STREETS	air filters - City of Cibolo	23.72	
4/14/2025	73139	GRAINGER	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	air filters - City of Cibolo	23.72	
4/14/2025	73139	GRAINGER	GENERAL FUND	PARKS	air filters - City of Cibolo	96.78	
4/14/2025	73139	GRAINGER	GENERAL FUND	ANIMAL SERVICES	air filters - City of Cibolo	55.70	
4/14/2025	73139	GRAINGER	GENERAL FUND	POLICE DEPARTMENT	air filters - City of Cibolo	347.30	
4/14/2025	73139	GRAINGER	GENERAL FUND	FIRE DEPARTMENT	cord reel credit refund	(72.68)	
4/14/2025	73139	GRAINGER	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	air filters - City of Cibolo	23.72	
4/14/2025	73139	GRAINGER	GENERAL FUND	NON-DEPARTMENTAL	air filters - City of Cibolo	232.05	
4/14/2025	73139	GRAINGER	GENERAL FUND	FIRE DEPARTMENT	air filters - City of Cibolo	186.15	
4/14/2025	73139	GRAINGER	GENERAL FUND	PARKS	air filters - City of Cibolo	23.72	
4/14/2025	73139	GRAINGER	GENERAL FUND	FIRE DEPARTMENT	cord reel - Fire	72.68	
4/14/2025	73140	GUADALUPE CNTY TAX ASSESSOR-C	GENERAL FUND	POLICE DEPARTMENT	Vehicle Regist. VIN766	7.50	
4/14/2025	73141	GUARDIAN ALLIANCE TECHNOLOGIES	GENERAL FUND	POLICE DEPARTMENT	software - PD	360.00	
4/14/2025	73142	GUNN CHEVROLET, LTD	GENERAL FUND	POLICE DEPARTMENT	sl-n-cap / PD	9.68	
4/14/2025	73143	HYDE KELLEY, LLP	GENERAL FUND	NON-DEPARTMENTAL	GVSUD CCN Transfer	522.73	
4/14/2025	73143	HYDE KELLEY, LLP	GENERAL FUND	NON-DEPARTMENTAL	Zunker v. City of Cibolo	1,754.08	
4/14/2025	73143	HYDE KELLEY, LLP	GENERAL FUND	NON-DEPARTMENTAL	TCOLE	7,716.16	
4/14/2025	73143	HYDE KELLEY, LLP	GENERAL FUND	NON-DEPARTMENTAL	Pre-Litigation Prop. Acquis. for Tolle RD	708.64	
4/14/2025	73144	JOHN A. RIOS	GENERAL FUND	ANIMAL SERVICES	Polygraph - Aamold, Michael	225.00	
4/14/2025	73145	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	INFORMATION TECHNOLOGY	BeOn Svcs	10.00	
4/14/2025	73146	MANUEL TOVAR	GENERAL FUND	FIRE DEPARTMENT	Tx Comm. Fire Protection	87.17	
4/14/2025	73147	MICHAEL DUANE BROWN	GENERAL FUND	PARKS	rescal small hydraulic cylinder	135.00	
4/14/2025	73148	NAFECO, INC	GENERAL FUND	FIRE DEPARTMENT	wrenches	269.67	
4/14/2025	73149	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	transmission fluid	81.97	
4/14/2025	73149	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	light	10.15	
4/14/2025	73149	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	battery	166.02	
4/14/2025	73149	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	cabin filter	15.98	
4/14/2025	73149	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	battery	184.32	
4/14/2025	73149	OREILLY AUTO PARTS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	battery	146.63	
4/14/2025	73149	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	bulb	12.34	
4/14/2025	73150	POLLUTION CONTROL SERVICES, INC	WATER & SEWER FUND	WATER OPERATIONS	coliform/e.coli	675.00	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	uniform	106.61	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	mats - PW	31.78	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	mats - PW	31.78	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	mats - PW	31.77	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	uniform	161.46	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	uniform	171.22	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	mats - PW	31.78	
4/14/2025	73151	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	uniform	96.91	
4/14/2025	73152	RANCH AND HOME SUPPLY, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	quickbinders	299.96	
4/14/2025	73153	RDO EQUIPMENT CO	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	cushions - Drainage	799.73	
4/14/2025	73153	RDO EQUIPMENT CO	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Potentiometer - Utilities	248.51	
4/14/2025	73154	SCHERTZ EMBROIDERY, LLC	GENERAL FUND	POLICE DEPARTMENT	embroidery	90.00	
4/14/2025	73155	SHI GOVERNMENT SOLUTIONS, INC	GENERAL FUND	INFORMATION TECHNOLOGY	FY25Renewal22125	1,482.00	
4/14/2025	73156	SKELTON ENTERPRISES, INC.	GENERAL FUND	NON-DEPARTMENTAL	Fire Alarm Inspection @ City Hall	840.00	
4/14/2025	73157	SOUTHERN NEWSPAPERS, INC	GENERAL FUND	CITY SECRETARY	proj#25-155-06	298.06	
4/14/2025	73157	SOUTHERN NEWSPAPERS, INC	GENERAL FUND	CITY SECRETARY	ordinance 1488	121.92	
4/14/2025	73158	TEXDOOR, LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	replaced cables	124.75	
4/14/2025	73158	TEXDOOR, LLC	GENERAL FUND	PUBLIC WORKS STREETS	replaced cables	124.75	
4/14/2025	73158	TEXDOOR, LLC	GENERAL FUND	PARKS	replaced cables	124.75	
4/14/2025	73158	TEXDOOR, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	replaced cables	124.75	
4/14/2025	73159	THE CHAMBER	GENERAL FUND	PARKS	luncheon David Howard	25.00	
4/14/2025	73159	THE CHAMBER	GENERAL FUND	CITY MANAGER	prepaid luncheon Wayne Reed	25.00	
4/14/2025	73160	TYCO FIRE & SECURITY (US)	GENERAL FUND	INFORMATION TECHNOLOGY	Time & Material Svcs	880.22	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	INFORMATION TECHNOLOGY	phone svc 03/11 - 04/10	37.99	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	PUBLIC WORKS STREETS	phone svc 03/11 - 04/10	75.98	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	PARKS	phone svc 03/11 - 04/10	113.97	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	CODE ENFORCEMENT	phone svc 03/11 - 04/10	156.44	
4/14/2025	73161	VERIZON WIRELESS	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	phone svc 03/11 - 04/10	304.00	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	phone svc 03/11 - 04/10	37.99	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	FIRE DEPARTMENT	phone svc 03/11 - 04/10	265.93	
4/14/2025	73161	VERIZON WIRELESS	GENERAL FUND	POLICE DEPARTMENT	phone svc 03/11 - 04/10	341.91	
4/14/2025	73162	WILLIAMS SUPPLY COMPANY, LTD	WATER & SEWER FUND	WATER OPERATIONS	flange	150.70	
4/14/2025	73163	WILSON COMPANY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	hoses	54.98	
4/14/2025	73163	WILSON COMPANY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	hoses	54.97	
4/14/2025	73163	WILSON COMPANY	GENERAL FUND	PARKS	hoses	54.97	
4/14/2025	73163	WILSON COMPANY	GENERAL FUND	PUBLIC WORKS STREETS	hoses	54.97	
4/14/2025	73166	COMPTROLLER OF PUBLIC ACCTS	WATER & SEWER FUND	NO DEPARTMENT	Sales and Use Tax	18,138.38	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	January purchases	40.00	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	NON-DEPARTMENTAL	February purchases	55.44	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	February purchases	13.61	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	February purchases	(13.61)	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	ANIMAL SERVICES	December Purchases	191.57	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	December Purchases	344.44	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	January purchases	519.42	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	January purchases	89.04	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	February purchases	12.57	
4/14/2025	73167	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	February purchases	33.90	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	40.83	
4/14/2025	73168	SYNCHRONY BANK	WATER & SEWER FUND	WASTEWATER OPERATIONS	February supplies	200.09	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	February supplies	74.04	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	February supplies	223.44	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	February supplies	204.15	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	ANIMAL SERVICES	February supplies	685.18	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	ANIMAL SERVICES	February supplies	25.54	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	106.75	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	37.88	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	22.77	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	188.79	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PUBLIC WORKS STREETS	February supplies	296.19	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	791.01	
4/14/2025	73168	SYNCHRONY BANK	WATER & SEWER FUND	WATER OPERATIONS	February supplies	(16.42)	
4/14/2025	73168	SYNCHRONY BANK	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	February supplies	40.34	
4/14/2025	73168	SYNCHRONY BANK	WATER & SEWER FUND	WATER OPERATIONS	February supplies	24.57	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	POLICE DEPARTMENT	February supplies	28.46	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	29.54	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	FIRE DEPARTMENT	February supplies	39.24	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	POLICE DEPARTMENT	February supplies	33.23	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	103.61	
4/14/2025	73168	SYNCHRONY BANK	WATER & SEWER FUND	WATER OPERATIONS	February supplies	128.85	
4/14/2025	73168	SYNCHRONY BANK	GENERAL FUND	PARKS	February supplies	13.95	
4/21/2025	73169	ALLEN, KRISTEN	WATER & SEWER FUND	NO DEPARTMENT	021_0020624_001 UB Refund	15.48	
4/21/2025	73170	ALTERMAN INC	GRANT FUND	NON-DEPARTMENTAL	electrical installation animal shelter	30,300.00	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	MUNICIPAL COURT	ticket paper - Court	63.95	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	janitorial supplies - PD	48.88	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	shower baskets, stapler - ACO	62.36	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	shower baskets, stapler - ACO	16.46	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	memory card - PD	69.99	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	leashes - ACO	12.46	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	firefighter flashlights	300.81	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	leashes - ACO	47.00	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	poster frame - Fire	19.98	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS STREETS	bench, shredder - PW	8.68	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FIRE DEPARTMENT	poster frame - Fire	24.99	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS STREETS	binders - PW	24.64	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	office supplies - PD	42.68	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	office chair - UB	311.98	

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4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	ANIMAL SERVICES	office supplies - PD	35.43	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	ink tank bundle	374.95	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PARKS	binders - PW	31.88	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	party supplies - PD	39.69	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	bench, shredder - PW	184.69	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	bench, shredder - PW	187.99	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	whiteboard - PD	9.34	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	FINANCE DEPARTMENT	money maker - Finance	9.95	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	flash drives - PD	451.13	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	INFORMATION TECHNOLOGY	ballpoint refills	14.54	
4/21/2025	73171	AMAZON CAPITAL SERVICES, INC	GENERAL FUND	POLICE DEPARTMENT	dry erase board - PD	11.96	
4/21/2025	73172	AT&T	GENERAL FUND	INFORMATION TECHNOLOGY	Phone Svcs Acct#512 A07-6176 642 0	729.12	
4/21/2025	73173	AUTOZONE STORES, INC.	GENERAL FUND	FIRE DEPARTMENT	bluedef - Fire	32.96	
4/21/2025	73173	AUTOZONE STORES, INC.	GENERAL FUND	PARKS	gloves, filters - Parks	56.67	
4/21/2025	73173	AUTOZONE STORES, INC.	GENERAL FUND	FIRE DEPARTMENT	cleaning supplies - Fire	26.94	
4/21/2025	73173	AUTOZONE STORES, INC.	GENERAL FUND	FIRE DEPARTMENT	dip wash - Fire	29.08	
4/21/2025	73173	AUTOZONE STORES, INC.	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	battery - Drainage	283.98	
4/21/2025	73174	BAXLEY, KENNETH D	WATER & SEWER FUND	NO DEPARTMENT	021_0020619_001 UB Refund	14.32	
4/21/2025	73175	BELLAIRE-GRAND, LLC	WATER & SEWER FUND	NO DEPARTMENT	010_0026108_000 UB Refund	97.50	
4/21/2025	73176	BFI WASTE SERVICES OF TEXAS LP	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Garbage and Recycle for March	246,081.29	
4/21/2025	73177	BIBLE, RUBY	WATER & SEWER FUND	NO DEPARTMENT	021_0019809_001 UB Refund	21.99	
4/21/2025	73178	BLUEBONNET PET CREMATORY LLC	GENERAL FUND	ANIMAL SERVICES	17 disposals - ACO	153.00	
4/21/2025	73179	BRANDY MILLER, PHD, PC	GENERAL FUND	POLICE DEPARTMENT	Psychological Eval, Aamold, Michael	300.00	
4/21/2025	73180	BRAUNTEX MATERIALS, INC.	GENERAL FUND	PUBLIC WORKS STREETS	manufactured sand	272.65	
4/21/2025	73181	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix	244.26	
4/21/2025	73182	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type D Hotmix	242.49	
4/21/2025	73183	BRAUNTEX MATERIALS, INC.	STREET/DRAIN MAINT TAX	NO DEPARTMENT	Type A/B black base HMCL	972.21	
4/21/2025	73184	BROOKS, DEBRA K	WATER & SEWER FUND	NO DEPARTMENT	009_0003850_008 UB Refund	21.34	
4/21/2025	73185	CEMEX CONSTRUCTION MATERIALS	GRANT FUND	NON-DEPARTMENTAL	TXDOT Class A Curb	685.00	
4/21/2025	73186	CEMEX CONSTRUCTION MATERIALS	GRANT FUND	NON-DEPARTMENTAL	TXDOT Class A	810.00	
4/21/2025	73187	CENTERLINE SUPPLY, LTD	GENERAL FUND	PUBLIC WORKS STREETS	signs	90.00	
4/21/2025	73187	CENTERLINE SUPPLY, LTD	GENERAL FUND	PUBLIC WORKS STREETS	signs - Streets	178.00	
4/21/2025	73188	CENTERPOINT ENERGY	GENERAL FUND	POLICE DEPARTMENT	gas svc	87.33	
4/21/2025	73188	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	Gas Svc	220.54	
4/21/2025	73188	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	gas svc	121.55	
4/21/2025	73189	CHESMAR HOMES	WATER & SEWER FUND	NO DEPARTMENT	010_0023412_000 UB Refund	31.57	
4/21/2025	73190	CHRISTENSEN, JONA	WATER & SEWER FUND	NO DEPARTMENT	017_0003124_002 UB Refund	96.97	
4/21/2025	73191	CINTAS FIRST AID & SAFETY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	powder stick zero - Drainage	196.10	
4/21/2025	73192	CLINE, JOSHUA	WATER & SEWER FUND	NO DEPARTMENT	009_0008109_005 UB Refund	78.76	
4/21/2025	73193	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Non Law Enforcement Experience Investigation	350.00	
4/21/2025	73193	CLINTON RAY JACOBS	GENERAL FUND	POLICE DEPARTMENT	Law Enforcement Experience Investigation	475.00	
4/21/2025	73194	DNT CONSTRUCTION, LLC	WATER & SEWER FUND	NO DEPARTMENT	011_0010640_000 UB Refund	846.35	
4/21/2025	73195	GRAINGER	GENERAL FUND	PARKS	cut resistant gloves - Parks	56.85	
4/21/2025	73195	GRAINGER	GENERAL FUND	FIRE DEPARTMENT	cord reel - Fire	740.93	
4/21/2025	73196	GT DISTRIBUTORS	GENERAL FUND	POLICE DEPARTMENT	ammo	8,509.46	
4/21/2025	73197	GULF COAST PAPER CO, INC	GENERAL FUND	PARKS	janitorial supplies - Parks	850.70	
4/21/2025	73197	GULF COAST PAPER CO, INC	GENERAL FUND	PARKS	janitorial supplies - Parks	230.48	
4/21/2025	73198	HALVERSON, ALEK	WATER & SEWER FUND	NO DEPARTMENT	015_0010205_003 UB Refund	58.55	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	NON-DEPARTMENTAL	pvc conduct for message board	11.29	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	PARKS	driver parts - Parks	19.95	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	PARKS	valves - Parks	110.26	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	FIRE DEPARTMENT	bolt snap - Fire	23.45	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	NON-DEPARTMENTAL	message board repairs	5.38	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	PUBLIC WORKS STREETS	2" flange - Streets	15.99	
4/21/2025	73199	HELPING HAND HARDWARE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	110 kit - Utilities	9.95	
4/21/2025	73199	HELPING HAND HARDWARE	WATER & SEWER FUND	WASTEWATER OPERATIONS	couplings - Utilities	94.54	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	PUBLIC WORKS STREETS	tubing, adapter - Streets	26.84	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	FIRE DEPARTMENT	rotary file - Fire	7.49	
4/21/2025	73199	HELPING HAND HARDWARE	GENERAL FUND	PUBLIC WORKS STREETS	hose, elbow - Streets	8.36	
4/21/2025	73199	HELPING HAND HARDWARE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	hitch pins - Drainage	17.27	
4/21/2025	73200	HELSELBEIN TIRE SOUTHWEST, INC	GENERAL FUND	PUBLIC WORKS STREETS	sport trail - Streets	98.00	

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4/21/2025	73200	HESELBEIN TIRE SOUTHWEST, INC	GENERAL FUND	PUBLIC WORKS STREETS	Kumho drive lug - Streets	519.15	
4/21/2025	73201	HIGH SIERRA TOILET CO INC	SPECIAL EVENTS	PARKS	handicap unit Christmas lighting	410.00	
4/21/2025	73202	INFOSEND, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Disconnects and Postage - UB	6,453.01	
4/21/2025	73202	INFOSEND, INC.	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Disconnects and Postage - UB	1,728.71	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	cylinder drainage	21.62	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	gas	19.91	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	late fees	5.23	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	compressed gas - PW	4.50	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	compressed gas - Drainage	126.23	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	torch kit - Drainage	211.91	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	wire	45.50	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	acetylene customer owned	31.51	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	late fee	3.91	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	oxy compressed gas	48.60	
4/21/2025	73203	IWS GAS & SUPPLY OF TEXAS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	late fees	7.32	
4/21/2025	73204	JARZOMBEK, RANDALL L	WATER & SEWER FUND	NO DEPARTMENT	017_0001525_000 UB Refund	41.60	
4/21/2025	73205	KINNEY, KRISTY	WATER & SEWER FUND	NO DEPARTMENT	011_0001700_010 UB Refund	36.97	
4/21/2025	73206	LAW ENFORCEMENT SEMINARS LLC	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	Patrol Officer Blake Starr	445.00	
4/21/2025	73206	LAW ENFORCEMENT SEMINARS LLC	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	Detective Brandon Losoya	445.00	
4/21/2025	73206	LAW ENFORCEMENT SEMINARS LLC	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	Sgt. Austin Zitkus	445.00	
4/21/2025	73207	LEAH GODFREDSON	GENERAL FUND	CITY MANAGER	Express Headshot Session - CMO	180.00	
4/21/2025	73208	LEXISNEXIS RISK DATA MGMT, INC	GENERAL FUND	POLICE DEPARTMENT	March 2025 Contract Fee	206.50	
4/21/2025	73209	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	BeOn transfer - PW Adm	50.00	
4/21/2025	73209	LOWER COLORADO RIVER AUTHORITY	GENERAL FUND	POLICE DEPARTMENT	charger - PD	18.00	
4/21/2025	73210	MALLEN, MAIRA	WATER & SEWER FUND	NO DEPARTMENT	018_0004442_001 UB Refund	101.27	
4/21/2025	73211	MARIO TRONCOSO	GENERAL FUND	FIRE DEPARTMENT	Florida Central Square Conference	294.00	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	-	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	-	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	ANIMAL SERVICES	oil change - Patrol	-	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	97.18	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	-	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	-	
4/21/2025	73212	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change - Patrol	-	
4/21/2025	73213	MHI COVENTRY HOMES	WATER & SEWER FUND	NO DEPARTMENT	010_0013408_000 UB Refund	97.50	
4/21/2025	73214	MORRIS REALTY	WATER & SEWER FUND	NO DEPARTMENT	010_0000620_011 UB Refund	46.48	
4/21/2025	73215	MWI ANIMAL HEALTH	GENERAL FUND	ANIMAL SERVICES	cephalexin capsules - ACO	8.12	
4/21/2025	73215	MWI ANIMAL HEALTH	GENERAL FUND	ANIMAL SERVICES	credit on Inv 58612637	(219.17)	
4/21/2025	73215	MWI ANIMAL HEALTH	GENERAL FUND	ANIMAL SERVICES	spectrum chew - ACO	445.20	
4/21/2025	73216	NAFECO, INC	25 CERTIFICATES OF OBLIGATION	FIRE DEPARTMENT	kochek adapters * Fire	1,038.97	
4/21/2025	73217	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	NON-DEPARTMENTAL	creamer - City Hall Breakroom	34.09	
4/21/2025	73217	ODP BUSINESS SOLUTIONS, LLC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	sanitizer - UB	153.65	
4/21/2025	73218	OKTEX UTILITIES CONSTRUCTION,	WATER & SEWER FUND	NO DEPARTMENT	010_0000002_000 UB Refund	688.45	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	PUBLIC WORKS STREETS	LED light - Streets	39.98	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	ANIMAL SERVICES	wiper blades - ACO	40.78	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	FIRE DEPARTMENT	gl wipers - Fire	11.98	
4/21/2025	73219	OREILLY AUTO PARTS	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	capsule - Drainage	17.75	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	PARKS	oil and filters - Parks	119.92	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	PARKS	battery	59.93	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	PARKS	oil and filter - Parks	50.90	
4/21/2025	73219	OREILLY AUTO PARTS	GENERAL FUND	ANIMAL SERVICES	wiper blades - ACO	40.78	
4/21/2025	73220	OROZCO, IVAN	WATER & SEWER FUND	NO DEPARTMENT	018_0001417_001 UB Refund	92.19	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	uniform - Streets	174.98	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	uniform - Water	171.35	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	NON-DEPARTMENTAL	City Hall, Annex mats	80.06	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	uniform - Parks	106.61	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	uniform - Drainage	96.91	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	NON-DEPARTMENTAL	City Hall Mats	45.00	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	uniform - Water	171.35	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	mats, towels - PW	31.77	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	uniform - Streets	167.73	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	uniform - Drainage	99.25	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	NON-DEPARTMENTAL	City Hall mats	45.00	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	mats, towels - PW	31.77	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	mats, towels - PW	31.78	
4/21/2025	73221	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	uniform - Parks	106.61	
4/21/2025	73222	PURCHASING FUND 2023-1	WATER & SEWER FUND	NO DEPARTMENT	016_0002213_001 UB Refund	83.93	
4/21/2025	73223	PURCHASING FUND 2023-2 LLC	WATER & SEWER FUND	NO DEPARTMENT	009_0007786_004 UB Refund	71.36	
4/21/2025	73224	QUALIFICATION TARGETS INC	GENERAL FUND	POLICE DEPARTMENT	training target - PD	447.71	
4/21/2025	73225	REVIVAL ANIMAL HEALTH	GENERAL FUND	ANIMAL SERVICES	animal medical svcs	731.78	
4/21/2025	73226	RICK VASQUEZ	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Meeting w/ Jeff Webster	57.74	
4/21/2025	73227	ROBINSON, TAMMI	WATER & SEWER FUND	NO DEPARTMENT	010_0002308_006 UB Refund	38.57	
4/21/2025	73228	S A SOUTHWEST TRAILERS, LTD	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	7-way plug, breakaway - PW	96.01	
4/21/2025	73228	S A SOUTHWEST TRAILERS, LTD	GENERAL FUND	PUBLIC WORKS STREETS	7-way plug, breakaway - PW	96.02	
4/21/2025	73229	SALINAS, LAURA	WATER & SEWER FUND	NO DEPARTMENT	031_0001308_001 UB Refund	97.27	
4/21/2025	73230	SAUNDERS, LON	WATER & SEWER FUND	NO DEPARTMENT	010_0007105_008 UB Refund	53.29	
4/21/2025	73231	SCHERTZ EMBROIDERY, LLC	GENERAL FUND	POLICE DEPARTMENT	embroidery - PD	20.00	
4/21/2025	73232	SHEETS, JENNIFER	WATER & SEWER FUND	NO DEPARTMENT	021_0020627_001 UB Refund	20.85	
4/21/2025	73233	SKELTON ENTERPRISES, INC.	GENERAL FUND	FIRE DEPARTMENT	svc call on fire alarm - FS2	666.80	
4/21/2025	73234	SOLID WASTE SPECIALISTS LLC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Consulting	12,970.00	
4/21/2025	73234	SOLID WASTE SPECIALISTS LLC	WATER & SEWER FUND	UTILITIES ADMINISTRATION	Consulting	-	
4/21/2025	73235	SOUTH TEXAS AUTO PARTS COMPAN	GENERAL FUND	PARKS	oil pitcher	14.49	
4/21/2025	73236	SOUTHERN TIRE MART, LLC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	tire change - Drainage	65.95	
4/21/2025	73237	STEARNS, CATHERINE	WATER & SEWER FUND	NO DEPARTMENT	009_0009221_009 UB Refund	78.77	
4/21/2025	73238	TAKE 5 PROPERTIES SPV LLC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	oil change VIN8565 -Utilities	106.96	
4/21/2025	73239	TEXAS CORRUGATORS	GENERAL FUND	PUBLIC WORKS STREETS	12" 16ga 20' cmp - Streets	1,364.00	
4/21/2025	73240	TOLTEC STEEL PRODUCTS, LTD.	GENERAL FUND	PUBLIC WORKS STREETS	pipe - Streets	344.90	
4/21/2025	73241	TORRES, JAMES	WATER & SEWER FUND	NO DEPARTMENT	018_0002813_002 UB Refund	78.21	
4/21/2025	73242	TRAFFIC GRAFFICS	GENERAL FUND	PUBLIC WORKS STREETS	decal printing - Streets	154.00	
4/21/2025	73243	WALTON, SHELBY	WATER & SEWER FUND	NO DEPARTMENT	010_0002329_007 UB Refund	28.80	
4/21/2025	73244	WARD, DANIELLE	WATER & SEWER FUND	NO DEPARTMENT	009_0002481_006 UB Refund	107.04	
4/21/2025	73245	WAUKESHA PEARCE INDUSTRIES	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	oil filter	95.75	
4/21/2025	73246	WOOLGAR, MICHELLE	WATER & SEWER FUND	NO DEPARTMENT	021_0020513_001 UB Refund	29.51	
4/21/2025	73247	YMCA OF GREATER SAN ANTONIO	GENERAL FUND	NO DEPARTMENT	December YMCA	869.00	
4/21/2025	73247	YMCA OF GREATER SAN ANTONIO	GENERAL FUND	HUMAN RESOURCES	December YMCA	182.00	
4/21/2025	73248	YVONNE SIFUENTES	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	April Fees Ofc. Spilman	100.00	
4/21/2025	73248	YVONNE SIFUENTES	POLICE EDUCATION FUNDS	POLICE DEPARTMENT	April Fees Sgt. Fore	100.00	
4/23/2025	73252	HANNAH, BILLY	WATER & SEWER FUND	NO DEPARTMENT	006_0000590_002 UB Refund	452.06	
4/28/2025	73253	4IMPRINT, INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	colorful crew socks	296.23	
4/28/2025	73254	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	trailer, concrete - Streets	230.00	
4/28/2025	73254	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	trailer, concrete - Streets	248.00	
4/28/2025	73254	A TO Z RENTALS	GENERAL FUND	PUBLIC WORKS STREETS	trailer, concrete - Streets	230.00	
4/28/2025	73255	ADP, INC	GENERAL FUND	INFORMATION TECHNOLOGY	workforce manager, comp. svcs	6,617.80	YES
4/28/2025	73256	AUTOZONE STORES, INC.	GENERAL FUND	POLICE DEPARTMENT	rain-x	20.00	
4/28/2025	73256	AUTOZONE STORES, INC.	GENERAL FUND	FIRE DEPARTMENT	blue def	65.92	
4/28/2025	73257	BABCOCK ROAD 165, LTD	GENERAL FUND	NO DEPARTMENT	Cibolo Crossing Development	558,050.29	
4/28/2025	73258	BECKLESS, TERRANCE	WATER & SEWER FUND	NO DEPARTMENT	005_0000080_014 UB Refund	69.59	
4/28/2025	73259	BILL PARSONS COUNTERTOPS	GENERAL FUND	NON-DEPARTMENTAL	counter top installation - City Hall	1,764.00	
4/28/2025	73260	BILL'S TRACTOR SUPPLY	GENERAL FUND	PARKS	Thrtl60 "29 cable - Parks	59.32	
4/28/2025	73261	BOOT BARN INC	GENERAL FUND	PUBLIC WORKS STREETS	Boot Purchase - Timothy Abbot	180.00	YES
4/28/2025	73261	BOOT BARN INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Boot Purchase - Timothy Abbot	-	YES
4/28/2025	73261	BOOT BARN INC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Boot Purchase - Timothy Abbot	-	YES
4/28/2025	73261	BOOT BARN INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Boot Purchase - Timothy Abbot	-	YES
4/28/2025	73261	BOOT BARN INC	GENERAL FUND	PARKS	Boot Purchase - Timothy Abbot	-	YES
4/28/2025	73262	BROWN, JAMES B	WATER & SEWER FUND	NO DEPARTMENT	009_0000650_003 UB Refund	11.66	
4/28/2025	73263	CENTERPOINT ENERGY	GENERAL FUND	FIRE DEPARTMENT	Gas Svc Acct#10766336-1	102.02	
4/28/2025	73264	CINTAS FIRST AID & SAFETY	Development Services Fund	NON-DEPARTMENTAL	first aid kit service - Annex	203.41	
4/28/2025	73265	CITY OF SEGUIN	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Regional Job Fair 2025 - EDD	798.70	

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4/28/2025	73266	COLLIERS ENGINEERING & DESIGN	Development Services Fund	PLANNING	Cibolo city- Plat/Plan Review	11,800.00	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	CoStar Suite for Jan. Svc	445.50	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	CoStar Suite for Jan. Svc	-	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	CoStar Suite April Svc	445.50	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	CoStar Suite April Svc	-	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	CoStar Suite March Svcs	445.50	
4/28/2025	73267	COSTAR REALTY INFORMATION INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	CoStar Suite March Svcs	-	
4/28/2025	73268	COSTAR REALTY INFORMATION INC.	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	LoopNet LoopLink for April	-	
4/28/2025	73268	COSTAR REALTY INFORMATION INC.	GENERAL FUND	ECONOMIC DEVELOPMENT	LoopNet LoopLink for April	395.00	
4/28/2025	73269	CPS ENERGY	GENERAL FUND	PUBLIC WORKS STREETS	PVT Street LTS/CIBOLO	1,072.27	
4/28/2025	73270	D&S CONCRETE CONTRACTORS LLC	GRANT FUND	NON-DEPARTMENTAL	Deer Creek Drainage Repair & Stabilization	-	
4/28/2025	73270	D&S CONCRETE CONTRACTORS LLC	GRANT FUND	NON-DEPARTMENTAL	Deer Creek Drainage Repair & Stabilization	134,302.00	
4/28/2025	73270	D&S CONCRETE CONTRACTORS LLC	GRANT FUND	NO DEPARTMENT	Deer Creek Drainage Repair & Stabilization	(6,715.10)	
4/28/2025	73271	DAVIDSON TROILO REAM & GARZA	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Legal Svcs for EDC	777.30	
4/28/2025	73272	DAVIS, TIFFANY	WATER & SEWER FUND	NO DEPARTMENT	006_0000537_008 UB Refund	14.53	
4/28/2025	73273	DENTON NAVARRO RODRIGUEZ	GENERAL FUND	NON-DEPARTMENTAL	Interim City Attorney Svcs for City Cibolo	1,812.00	
4/28/2025	73274	DEWINNE EQUIPMENT CO. INC.	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	mower blades - Drainage	412.25	
4/28/2025	73275	DIXIE FLAG MANUFACTURING CO.	GENERAL FUND	NON-DEPARTMENTAL	4x6 tough-tex flag	191.60	
4/28/2025	73275	DIXIE FLAG MANUFACTURING CO.	GENERAL FUND	PARKS	4x6 tough-tex flag	95.80	
4/28/2025	73276	EWING	GENERAL FUND	NON-DEPARTMENTAL	pvc's - sprinkler repairs - City Hall	852.39	
4/28/2025	73277	FARRWEST ENVIRON SUPPLY, INC	GENERAL FUND	FIRE DEPARTMENT	airpower boots - Fire	351.90	
4/28/2025	73278	FERGUSON WATERWORKS #1106	GENERAL FUND	NON-DEPARTMENTAL	mulch, german foxtail millet	858.00	
4/28/2025	73278	FERGUSON WATERWORKS #1106	GENERAL FUND	FIRE DEPARTMENT	janitorial supplies - Fire	638.81	
4/28/2025	73279	FRESE AND NICHOLS	WATER & SEWER FUND	WATER OPERATIONS	Water System Evaluation - Final Invoice	4,277.69	
4/28/2025	73280	GRACIE GLOBAL, LLC	GENERAL FUND	POLICE DEPARTMENT	GST Level 2 cert. - Spilman, Andrew	1,500.00	YES
4/28/2025	73280	GRACIE GLOBAL, LLC	GENERAL FUND	POLICE DEPARTMENT	GST Level 2 cert. - Fore, Jason	1,500.00	YES
4/28/2025	73281	GREGORY CROUCH	WATER & SEWER FUND	UTILITIES ADMINISTRATION	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	PUBLIC WORKS STREETS	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	POLICE DEPARTMENT	250 warning stickers - PD	86.00	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	CITY MANAGER	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	MUNICIPAL COURT	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	PARKS	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	FINANCE DEPARTMENT	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	Development Services Fund	PLANNING	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	GENERAL FUND	CODE ENFORCEMENT	250 warning stickers - PD	-	
4/28/2025	73281	GREGORY CROUCH	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	250 warning stickers - PD	-	
4/28/2025	73282	GRIGGS, EMILY	WATER & SEWER FUND	NO DEPARTMENT	005_0000780_003 UB Refund	49.19	
4/28/2025	73283	GUNN CHEVROLET, LTD	GENERAL FUND	POLICE DEPARTMENT	battery replacement VIN6236	359.98	
4/28/2025	73284	HELPING HAND HARDWARE	GENERAL FUND	FIRE DEPARTMENT	make run repair - Fire	109.28	
4/28/2025	73285	HERNANDEZ, ANDREW	WATER & SEWER FUND	NO DEPARTMENT	009_0002204_016 UB Refund	109.76	
4/28/2025	73286	ICMA MEMBERSHIP RENEWALS	GENERAL FUND	CITY MANAGER	Membership Huggins, Bryan	1,151.65	
4/28/2025	73286	ICMA MEMBERSHIP RENEWALS	GENERAL FUND	CITY MANAGER	Membership - Reed, Wayne	1,200.00	
4/28/2025	73287	INDUSTRIAL DISPOSAL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	spring gut/broom - Drainage	37.73	
4/28/2025	73288	JAMES PERRY WHETSTONE	GENERAL FUND	CITY SECRETARY	April Signs	400.00	
4/28/2025	73289	JPC CONSTRUCTION INC.	GRANT FUND	NON-DEPARTMENTAL		(1,987.50)	
4/28/2025	73289	JPC CONSTRUCTION INC.	GRANT FUND	NON-DEPARTMENTAL	1,000ft HDPE pipe - IS	1,987.50	
4/28/2025	73289	JPC CONSTRUCTION INC.	GENERAL FUND	INFORMATION TECHNOLOGY	Splice existing fiber	11,704.00	
4/28/2025	73290	JUSTICE CLEARINGHOUSE LLC	GENERAL FUND	ANIMAL SERVICES	2 NACA memberships	50.00	
4/28/2025	73291	KENNETH SCHULMEIER	GENERAL FUND	FIRE DEPARTMENT	ac repair - FS3	335.70	
4/28/2025	73291	KENNETH SCHULMEIER	GENERAL FUND	NON-DEPARTMENTAL	ac repair - City Hall	200.00	
4/28/2025	73292	LEAH GODFREDSON	GENERAL FUND	CITY MANAGER	express headshot session	360.00	
4/28/2025	73293	LINEBARGER GOGGAN BLAIR	GENERAL FUND	NO DEPARTMENT	February Fees due to LGB&S	1,141.94	
4/28/2025	73294	LIONHEART PLACES LLC	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	Cibolo Downtown Plan Proj 137-001	8,150.00	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	-	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	ANIMAL SERVICES	oil change Patrol 23-02	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-02	146.07	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	ANIMAL SERVICES	oil change Patrol 24-06	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 24-06	97.18	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	ANIMAL SERVICES	oil change Patrol 23-07	-	
4/28/2025	73295	MAYRA MAGANA	GENERAL FUND	POLICE DEPARTMENT	oil change Patrol 23-07	118.13	
4/28/2025	73296	MCCOY'S BUILDING SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	remesh mat - Streets	474.19	
4/28/2025	73297	MUNICIPAL EMERGENCY SERVICES	GENERAL FUND	FIRE DEPARTMENT	SCBA repairs - Fire	1,032.63	
4/28/2025	73298	NLUC, PLLC	GENERAL FUND	HUMAN RESOURCES	March Occ Med Visits	180.00	YES
4/28/2025	73298	NLUC, PLLC	GENERAL FUND	HUMAN RESOURCES	March Occ Med Visits	265.00	YES
4/28/2025	73299	NSTS, LLC	GENERAL FUND	PUBLIC WORKS STREETS	12" flat post cap & flat cross - Streets	1,196.00	
4/28/2025	73300	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	POLICE DEPARTMENT	ring binders - PD	84.58	
4/28/2025	73300	ODP BUSINESS SOLUTIONS, LLC	GENERAL FUND	ECONOMIC DEVELOPMENT	Big & Tall office chair - EDC	258.55	
4/28/2025	73301	OMNIBASE SERVICES OF TEXAS LP	GENERAL FUND	NO DEPARTMENT	1st Quarter Activity Report Jan-Mar 2025	199.32	
4/28/2025	73302	PRESTIGE PROFESSIONAL SVCS LLC	GENERAL FUND	CODE ENFORCEMENT	debris removal @ 325 Sunrose Lane	2,350.00	
4/28/2025	73303	PROFICIENT BENEFIT SOLUTIONS	GENERAL FUND	HUMAN RESOURCES	FSA, HSA and Cobra fees	366.82	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	NON-DEPARTMENTAL	City Hall, Annex mats	80.06	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	Uniform - Streets	177.42	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PUBLIC WORKS STREETS	mats, mops & towel svcs - PW	31.78	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Uniform - Water	173.79	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Uniform - Drainage	104.20	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	mats, mops & towel svcs - PW	31.77	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	mats, mops & towel svcs - PW	31.78	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	mats, mops & towel svcs - PW	31.78	
4/28/2025	73304	PRUDENTIAL OVERALL SUPPLY	GENERAL FUND	PARKS	Uniform - Parks	106.61	
4/28/2025	73305	QUETEL CORPORATION	GENERAL FUND	INFORMATION TECHNOLOGY	QueTel Evidence License Support	3,831.69	
4/28/2025	73306	RDO EQUIPMENT CO	GENERAL FUND	PUBLIC WORKS STREETS	fuel pump - Streets	106.04	
4/28/2025	73307	SAN ANTONIO DODGE CHRYSLER	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Vehicle repair VIN0635 - PW	402.42	
4/28/2025	73307	SAN ANTONIO DODGE CHRYSLER	GENERAL FUND	PARKS	Vehicle repair VIN0635 - PW	402.41	
4/28/2025	73308	SCHULER, LAUREN/ZACHARY	WATER & SEWER FUND	NO DEPARTMENT	009_0000139_013 UB Refund	14.94	
4/28/2025	73309	SKELTON ENTERPRISES, INC.	Development Services Fund	NON-DEPARTMENTAL	Fire Alarm inspection - Annex	640.00	
4/28/2025	73310	SUNBELT RENTALS, INC.	GENERAL FUND	PUBLIC WORKS STREETS	stump grinder - Streets	308.75	
4/28/2025	73311	SWORD, DANIEL	WATER & SEWER FUND	NO DEPARTMENT	002_0001080_011 UB Refund	44.59	
4/28/2025	73312	TEXDOOR, LLC	GENERAL FUND	FIRE DEPARTMENT	spring replacement cables - Fire	1,843.00	
4/28/2025	73313	THE CHAMBER	GENERAL FUND	ECONOMIC DEVELOPMENT	Luncheon Seat Rick Vasquez	25.00	
4/28/2025	73314	TMC PROVIDER GROUP, PLLC	GENERAL FUND	HUMAN RESOURCES	employee screening - Valdez, Norbert	63.00	
4/28/2025	73315	WESTWOOD PROFESSIONAL SERVICE	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Proj. Noble Group Replat	3,745.55	
4/28/2025	73315	WESTWOOD PROFESSIONAL SERVICE	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Proj. Noble Group Replat	3,000.00	
4/28/2025	73315	WESTWOOD PROFESSIONAL SERVICE	CIBOLO PUBLIC FACILITY CORP	NO DEPARTMENT	Proj. Noble Group Replat	1,324.00	
4/28/2025	73316	YMCA OF GREATER SAN ANTONIO	GENERAL FUND	HUMAN RESOURCES	March dues	161.00	
4/28/2025	73316	YMCA OF GREATER SAN ANTONIO	GENERAL FUND	NO DEPARTMENT	March dues	846.00	
4/28/2025	73317	BOOT BARN INC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Boot Purchase - Timothy Abbot	-	
4/28/2025	73317	BOOT BARN INC	GENERAL FUND	PUBLIC WORKS STREETS	Boot Purchase - Timothy Abbot	180.00	
4/28/2025	73317	BOOT BARN INC	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Boot Purchase - Timothy Abbot	-	
4/28/2025	73317	BOOT BARN INC	GENERAL FUND	PARKS	discontinued boots - Kara Binnicker	(89.99)	
4/28/2025	73317	BOOT BARN INC	GENERAL FUND	PARKS	Boot Purchase - Timothy Abbot	-	
4/28/2025	73317	BOOT BARN INC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Boot Purchase - Timothy Abbot	-	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	80.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	295.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	32.37	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	7.40	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	70.93	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	120.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	Citibank cc charges for February	531.94	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	37.99	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	39.96	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	80.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	550.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	216.41	
4/28/2025	73318	CITI CARDS	GENERAL FUND	COUNCIL	Citibank cc charges for February	15.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	80.00	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	36.22	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY SECRETARY	Citibank cc charges for February	15.50	
4/28/2025	73318	CITI CARDS	GENERAL FUND	CITY MANAGER	Citibank cc charges for February	61.39	
4/28/2025	73319	CITIBANK	Development Services Fund	NO DEPARTMENT		2,600.20	
4/28/2025	73319	CITIBANK	POLICE EDUCATION FUNDS	NO DEPARTMENT		1,540.00	
4/28/2025	73319	CITIBANK	ECONOMIC DEVELOPMENT FUND	NO DEPARTMENT		893.50	
4/28/2025	73319	CITIBANK	GENERAL FUND	NO DEPARTMENT		13,296.67	
4/28/2025	73319	CITIBANK	WATER & SEWER FUND	NO DEPARTMENT		693.75	
4/28/2025	73319	CITIBANK	DRAINAGE UTILITY DISTRICT	NO DEPARTMENT		431.99	
4/28/2025	73320	SOUTH CENTRAL PLANNING	GENERAL FUND	INFORMATION TECHNOLOGY	Permitting, Planning, Zoning, CE Modules	515.67	
4/28/2025	73321	XEROX FINANCIAL SERVICES	GENERAL FUND	INFORMATION TECHNOLOGY	Contract Svc 03/20 - 04/19	189.00	
4/30/2025	73436	FUELMAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March Fuel	1,775.59	
4/30/2025	73436	FUELMAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March Fuel	2,317.35	
4/30/2025	73436	FUELMAN	GENERAL FUND	PUBLIC WORKS STREETS	March Fuel	148.49	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	5,995.58	
4/30/2025	73436	FUELMAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March Fuel	71.36	
4/30/2025	73436	FUELMAN	GENERAL FUND	NON-DEPARTMENTAL	March Fuel	20.27	
4/30/2025	73436	FUELMAN	GENERAL FUND	CODE ENFORCEMENT	March Fuel	170.31	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	144.01	
4/30/2025	73436	FUELMAN	GENERAL FUND	FIRE DEPARTMENT	March Fuel	3,535.24	
4/30/2025	73436	FUELMAN	GENERAL FUND	ANIMAL SERVICES	March Fuel	179.60	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	484.55	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	438.94	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	292.00	
4/30/2025	73436	FUELMAN	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	March Fuel	265.98	
4/30/2025	73436	FUELMAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March Fuel	143.29	
4/30/2025	73436	FUELMAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March Fuel	453.79	
4/30/2025	73436	FUELMAN	GENERAL FUND	ECONOMIC DEVELOPMENT	March Fuel	31.59	
4/30/2025	73436	FUELMAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March Fuel	95.52	
4/30/2025	73436	FUELMAN	GENERAL FUND	PUBLIC WORKS STREETS	March Fuel	3,228.88	
4/30/2025	73436	FUELMAN	GENERAL FUND	PARKS	March Fuel	1,114.30	
4/30/2025	73436	FUELMAN	GENERAL FUND	NON-DEPARTMENTAL	March Fuel	27.78	
4/30/2025	73436	FUELMAN	GENERAL FUND	PUBLIC WORKS STREETS	March Fuel	36.27	
4/30/2025	73436	FUELMAN	GENERAL FUND	POLICE DEPARTMENT	March Fuel	153.55	
4/30/2025	73437	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	GEO tab svcs for Acct#981940936	216.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	GEO tab svcs for Acct#981940936	168.00	
4/30/2025	73437	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	GEO tab svcs for Acct#981940936	312.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	GEO tab svcs for Acct#981940936	48.00	
4/30/2025	73437	TMOBILE	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	GEO tab svcs for Acct#981940936	24.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	GEO tab svcs for Acct#981940936	1.64	
4/30/2025	73437	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	GEO tab svcs for Acct#981940936	24.00	
4/30/2025	73437	TMOBILE	ECONOMIC DEVELOPMENT FUND	ECONOMIC DEVELOPMENT	GEO tab svcs for Acct#981940936	1.64	
4/30/2025	73437	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	GEO tab svcs for Acct#981940936	11.55	
4/30/2025	73437	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	GEO tab svcs for Acct#981940936	21.45	
4/30/2025	73437	TMOBILE	GENERAL FUND	PARKS	GEO tab svcs for Acct#981940936	13.12	
4/30/2025	73437	TMOBILE	GENERAL FUND	INFORMATION TECHNOLOGY	GEO tab svcs for Acct#981940936	3.28	
4/30/2025	73437	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	GEO tab svcs for Acct#981940936	120.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	PARKS	GEO tab svcs for Acct#981940936	192.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	GEO tab svcs for Acct#981940936	360.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	INFORMATION TECHNOLOGY	GEO tab svcs for Acct#981940936	48.00	
4/30/2025	73437	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	GEO tab svcs for Acct#981940936	19.20	
4/30/2025	73437	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	GEO tab svcs for Acct#981940936	16.40	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/30/2025	73437	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	GEO tab svcs for Acct#981940936	8.20	
4/30/2025	73437	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	GEO tab svcs for Acct#981940936	24.60	
4/30/2025	73437	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	GEO tab svcs for Acct#981940936	3.28	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March supplies	169.00	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	PARKS	March supplies	7.97	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March supplies	61.97	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March supplies	46.98	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March supplies	159.99	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	GENERAL FUND	FIRE DEPARTMENT	March supplies	17.47	
4/30/2025	73438	TRACTOR SUPPLY CREDIT PLAN	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March supplies	3.98	
4/30/2025	73558	HEALTH CARE SERVICE CORP	GENERAL FUND	NO DEPARTMENT	Employee Medical Coverage for April	1,182.81	
4/30/2025	73558	HEALTH CARE SERVICE CORP	GENERAL FUND	NO DEPARTMENT	Employee Medical Coverage for April	120,239.98	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	March purchases	22.96	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	March purchases	26.95	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	March purchases	26.97	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	March purchases	47.56	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	NON-DEPARTMENTAL	March purchases	144.34	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	NON-DEPARTMENTAL	March purchases	38.32	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	March purchases	26.95	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	March purchases	40.00	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	ANIMAL SERVICES	March purchases	52.26	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	FIRE DEPARTMENT	March purchases	53.76	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PUBLIC WORKS STREETS	March purchases	6.01	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	FIRE DEPARTMENT	March purchases	18.47	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	March purchases	26.95	
4/30/2025	73559	HOME DEPOT CREDIT SERVICES	GENERAL FUND	PARKS	March purchases	240.49	
4/30/2025	73560	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	GEO tab svcs for Acct#981940936	23.53	
4/30/2025	73560	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	GEO tab svcs for Acct#981940936	1.81	
4/30/2025	73560	TMOBILE	GENERAL FUND	ECONOMIC DEVELOPMENT	GEO tab svcs for Acct#981940936	1.81	
4/30/2025	73560	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	GEO tab svcs for Acct#981940936	3.62	
4/30/2025	73560	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	GEO tab svcs for Acct#981940936	12.67	
4/30/2025	73560	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	GEO tab svcs for Acct#981940936	18.10	
4/30/2025	73560	TMOBILE	GENERAL FUND	INFORMATION TECHNOLOGY	GEO tab svcs for Acct#981940936	48.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	GEO tab svcs for Acct#981940936	360.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	PARKS	GEO tab svcs for Acct#981940936	192.00	
4/30/2025	73560	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	GEO tab svcs for Acct#981940936	120.00	
4/30/2025	73560	TMOBILE	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	GEO tab svcs for Acct#981940936	312.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	PUBLIC WORKS STREETS	GEO tab svcs for Acct#981940936	240.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	INFORMATION TECHNOLOGY	GEO tab svcs for Acct#981940936	3.62	
4/30/2025	73560	TMOBILE	GENERAL FUND	PUBLIC WORKS - ADMINISTRATION	GEO tab svcs for Acct#981940936	168.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	CODE ENFORCEMENT	GEO tab svcs for Acct#981940936	48.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	ECONOMIC DEVELOPMENT	GEO tab svcs for Acct#981940936	24.00	
4/30/2025	73560	TMOBILE	GENERAL FUND	NON-DEPARTMENTAL	GEO tab svcs for Acct#981940936	24.00	
4/30/2025	73560	TMOBILE	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	GEO tab svcs for Acct#981940936	9.10	
4/30/2025	73560	TMOBILE	GENERAL FUND	POLICE DEPARTMENT	GEO tab svcs for Acct#981940936	27.15	
4/30/2025	73560	TMOBILE	GENERAL FUND	PARKS	GEO tab svcs for Acct#981940936	14.48	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	2,614.24	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	FIRE DEPARTMENT	water consumption for March	1,403.40	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	1,069.11	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	water consumption for March	2,710.83	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	ANIMAL SERVICES	water consumption for March	345.37	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	19.75	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	Development Services Fund	NON-DEPARTMENTAL	water consumption for March	261.42	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	1,402.78	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	374.10	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	NON-DEPARTMENTAL	water consumption for March	1,293.95	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	860.70	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	POLICE DEPARTMENT	water consumption for March	978.74	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	228.16	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PUBLIC WORKS STREETS	water consumption for March	1,147.20	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	769.28	

Check Date	Check Number	Vendor Name	Detail Fund Description	Detail Department Description	Special Information	Amount	Void?
4/30/2025	73613	CITY OF CIBOLO WATER BILL	GENERAL FUND	PARKS	water consumption for March	78.10	
4/30/2025	73613	CITY OF CIBOLO WATER BILL	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	water consumption for March	1,069.11	
4/30/2025	73614	COMPTROLLER OF PUBLIC ACCTS	GENERAL FUND	NO DEPARTMENT	Criminal Costs and fees	(3,187.76)	
4/30/2025	73614	COMPTROLLER OF PUBLIC ACCTS	GENERAL FUND	NO DEPARTMENT	Criminal Costs and fees	40,306.55	
4/30/2025	73614	COMPTROLLER OF PUBLIC ACCTS	GENERAL FUND	NO DEPARTMENT	Criminal Costs and fees	15.00	
4/30/2025	73615	COMPTROLLER OF PUBLIC ACCTS	GENERAL FUND	MUNICIPAL COURT	Civil Fees for March	12.00	
4/30/2025	73616	GREEN VALLEY SPECIAL UTILITY	GENERAL FUND	FIRE DEPARTMENT	Water Consumption for February	182.54	
4/30/2025	73616	GREEN VALLEY SPECIAL UTILITY	GENERAL FUND	FIRE DEPARTMENT	Water Consumption for February	399.51	
4/30/2025	73616	GREEN VALLEY SPECIAL UTILITY	GENERAL FUND	PARKS	Water Consumption for February	93.69	
4/30/2025	73616	GREEN VALLEY SPECIAL UTILITY	GENERAL FUND	PARKS	Water Consumption for February	36.51	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PUBLIC WORKS STREETS	Electric Svcs for March	283.55	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	NON-DEPARTMENTAL	Electric Svcs for March	3,133.10	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	WATER & SEWER FUND	GENERAL UTILITIES OPERATIONS	Electric Svcs for March	231.80	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	1,136.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	ANIMAL SERVICES	Electric Svcs for March	480.80	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	POLICE DEPARTMENT	Electric Svcs for March	4,530.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	1,094.62	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	634.52	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	34.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	507.79	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	198.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PUBLIC WORKS STREETS	Electric Svcs for March	354.43	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	PARKS	Electric Svcs for March	35.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	Development Services Fund	NON-DEPARTMENTAL	Electric Svcs for March	173.00	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	GENERAL FUND	FIRE DEPARTMENT	Electric Svcs for March	1,881.79	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	DRAINAGE UTILITY DISTRICT	DRAINAGE UTILITY DISTRICT	Electric Svcs for March	257.80	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	WATER & SEWER FUND	WATER OPERATIONS	Electric Svcs for March	7,659.99	
4/30/2025	73617	GUADALUPE VALLEY ELECTRIC	WATER & SEWER FUND	WASTEWATER OPERATIONS	Electric Svcs for March	1,017.80	

Total 2,626,144.16



City Council Regular Meeting Staff Report

B. Police Department

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Staff Update Item: 7B.
From	
Leigh Ann Rogers, Executive Assistant to the Chief of Police	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[CPD Report Call Summary Jun 1-15, 2025.pdf](#)

[CPD Report Call Summary Jun 16-30, 2025.pdf](#)
[6.2025.pdf](#)

Cibolo Police Department

Report Call Summary

June 1-15, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
ACCIDENT, FLEET				
ACCIDENT, FLEET	25-01014	Monday, June 2, 2025	2300	FM 1103
1 ACCIDENT, FLEET				
ACCIDENT, HIT & RUN				
ACCIDENT, HIT & RUN	25-01021	Tuesday, June 3, 2025	600	FM 78 WEST
ACCIDENT, HIT & RUN	25-01034	Friday, June 6, 2025	7800	IH 10 WESTBOUND
ACCIDENT, HIT & RUN	25-01061	Tuesday, June 10, 2025	100	SCHNEIDER DRIVE
3 ACCIDENT, HIT & RUN				
ACCIDENT, MOTOR VEHICLE				
ACCIDENT, MOTOR VEHICLE	25-01054	Monday, June 9, 2025	8700	IH 10 W WB
1 ACCIDENT, MOTOR VEHICLE				
ANIMAL BITE/SCRATCH				
ANIMAL BITE/SCRATCH	25-01079	Friday, June 13, 2025	400	DEAN
ANIMAL BITE/SCRATCH	25-01046	Saturday, June 7, 2025	3700	GREEN VALLEY RD
ANIMAL BITE/SCRATCH	25-01059	Tuesday, June 10, 2025	500	OAKMONT
3 ANIMAL BITE/SCRATCH				
ASSAULT				
ASSAULT	25-01082	Friday, June 13, 2025	500	CIBOLO VALLEY DRIVE
ASSAULT	25-01019	Tuesday, June 3, 2025	100	LOOP 539 EAST
2 ASSAULT				
ASSAULT, BODILY INJURY				
ASSAULT, BODILY INJURY	25-01010	Monday, June 2, 2025	100	EAGLE DR
ASSAULT, BODILY INJURY	25-01066	Wednesday, June 11, 2025	100	FALLING SUN
ASSAULT, BODILY INJURY	25-01011	Monday, June 2, 2025	100	HANGING MOSS DRIVE
ASSAULT, BODILY INJURY	25-01088	Sunday, June 15, 2025	300	SEA HEDRIG DR
ASSAULT, BODILY INJURY	25-01057	Monday, June 9, 2025	500	SLIPPERY ROCK
5 ASSAULT, BODILY INJURY				
ASSIST, OUTSIDE AGENCY				
ASSIST, OUTSIDE AGENCY	25-01023	Wednesday, June 4, 2025	7000	FM 3009
ASSIST, OUTSIDE AGENCY	25-01039	Saturday, June 7, 2025		FM 78
ASSIST, OUTSIDE AGENCY	25-01062	Tuesday, June 10, 2025	100	LOOP 539 E
ASSIST, OUTSIDE AGENCY	25-01075	Friday, June 13, 2025	300	RANDOLPH
4 ASSIST, OUTSIDE AGENCY				
BURGLARY, HABITATION				
BURGLARY, HABITATION	25-01040	Saturday, June 7, 2025	800	LA CALA

Cibolo Police Department

Report Call Summary

June 1-15, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
1 BURGLARY, HABITATION				
CHILD PROTECTIVE SERVICES REFERRAL				
CHILD PROTECTIVE SERVICES REFERRAL	25-01068	Wednesday, June 11, 2025	500	PORTRUSH
CHILD PROTECTIVE SERVICES REFERRAL	25-01086	Saturday, June 14, 2025	500	SADDLEHORN WAY
2 CHILD PROTECTIVE SERVICES REFERRAL				
CITY CODE VIOLATION				
CITY CODE VIOLATION	25-01065	Wednesday, June 11, 2025	100	WOODSTONE POINT
1 CITY CODE VIOLATION				
CIVIL INFORMATION				
CIVIL INFORMATION	25-01030	Friday, June 6, 2025	1300	FM 1103
1 CIVIL INFORMATION				
CRIMINAL MISCHIEF				
CRIMINAL MISCHIEF	25-01007	Sunday, June 1, 2025	18100	IH 35 N
1 CRIMINAL MISCHIEF				
DEATH INVESTIGATION				
DEATH INVESTIGATION	25-01091	Sunday, June 15, 2025	100	EAGLE DR
1 DEATH INVESTIGATION				
DISTURBANCE, FAMILY				
DISTURBANCE, FAMILY	25-01042	Saturday, June 7, 2025	600	BISON LANE
DISTURBANCE, FAMILY	25-01033	Friday, June 6, 2025	900	CRENSHAW COURT
DISTURBANCE, FAMILY	25-01024	Wednesday, June 4, 2025	100	DEER MEADOW BLVD
DISTURBANCE, FAMILY	25-01063	Tuesday, June 10, 2025	200	ENCHANTED VW
DISTURBANCE, FAMILY	25-01047	Sunday, June 8, 2025	100	HANGING MOSS
DISTURBANCE, FAMILY	25-01073	Thursday, June 12, 2025	100	NORTH WILLOW WAY
DISTURBANCE, FAMILY	25-01064	Tuesday, June 10, 2025	500	SADDLE VISTA
DISTURBANCE, FAMILY	25-01015	Monday, June 2, 2025	800	SAN ROGUE
DISTURBANCE, FAMILY	25-01009	Sunday, June 1, 2025	200	SPRINGTREE BLF
DISTURBANCE, FAMILY	25-01043	Saturday, June 7, 2025	100	WILLOW RUN
10 DISTURBANCE, FAMILY				
DRUG VIOLATION				
DRUG VIOLATION	25-01084	Saturday, June 14, 2025	4200	CIBOLO VALLEY DRIVE
1 DRUG VIOLATION				
EMERGENCY DETENTION				
EMERGENCY DETENTION	25-01052	Sunday, June 8, 2025	200	DEER MESA
EMERGENCY DETENTION	25-01087	Sunday, June 15, 2025	500	LANDMARK GATE

Cibolo Police Department

Report Call Summary

June 1-15, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
EMERGENCY DETENTION	25-01067	Wednesday, June 11, 2025	200	MOOSE TRAIL
EMERGENCY DETENTION	25-01090	Sunday, June 15, 2025	200	RED RIVER
EMERGENCY DETENTION	25-01081	Friday, June 13, 2025	200	SAMBAR MAIN
EMERGENCY DETENTION	25-01070	Wednesday, June 11, 2025	300	SPRINGTREE
EMERGENCY DETENTION	25-01085	Saturday, June 14, 2025	100	SPRINGTREE CLIFF
<hr/>				
7 EMERGENCY DETENTION				
<hr/>				
FORGERY				
FORGERY	25-01028	Thursday, June 5, 2025	200	PUDU TRAIL
<hr/>				
1 FORGERY				
<hr/>				
FRAUD				
FRAUD	25-01018	Tuesday, June 3, 2025	100	DOBIE BLVD
FRAUD	25-01080	Friday, June 13, 2025	600	HINGE FALLS
FRAUD	25-01022	Tuesday, June 3, 2025	18100	I-35
<hr/>				
3 FRAUD				
<hr/>				
HOSPICE				
HOSPICE	25-01008	Sunday, June 1, 2025	800	EVERYDAY WAY
HOSPICE	25-01078	Friday, June 13, 2025	800	EVERYDAY WAY
HOSPICE	25-01053	Sunday, June 8, 2025	800	EVERYDAY WAY
HOSPICE	25-01089	Sunday, June 15, 2025	800	EVERYDAY WAY
HOSPICE	25-01076	Friday, June 13, 2025	100	GREEN BROOK PLACE
HOSPICE	25-01058	Tuesday, June 10, 2025	200	JULIAN
HOSPICE	25-01031	Friday, June 6, 2025	200	SOMERSET AVE
HOSPICE	25-01013	Monday, June 2, 2025	100	WILLOW COVE
<hr/>				
8 HOSPICE				
<hr/>				
IMPOUND, HAZARD				
IMPOUND, HAZARD	25-01044	Saturday, June 7, 2025	400	COUNTRY
IMPOUND, HAZARD	25-01037	Friday, June 6, 2025	10800	IH-10W
<hr/>				
2 IMPOUND, HAZARD				
<hr/>				
IMPOUND, OTHER				
IMPOUND, OTHER	25-01032	Friday, June 6, 2025	300	CRYSTAL VALLEY DRIVE
<hr/>				
1 IMPOUND, OTHER				
<hr/>				
PROPERTY, DAMAGE TO CITY				
PROPERTY, DAMAGE TO CITY	25-01083	Saturday, June 14, 2025	100	LOOP 539 EAST
PROPERTY, DAMAGE TO CITY	25-01016	Tuesday, June 3, 2025	1800	RIPPS-KREUSLER
<hr/>				
2 PROPERTY, DAMAGE TO CITY				
<hr/>				
PROPERTY, FOUND				
PROPERTY, FOUND	25-01026	Thursday, June 5, 2025	300	SILVER WING

6/20/2025

Cibolo Police Department

Report Call Summary

June 1-15, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
<hr/>				
1 PROPERTY, FOUND				
<hr/>				
PROTECTIVE ORDER VIOLATION				
PROTECTIVE ORDER VIOLATION	25-01038	Friday, June 6, 2025	300	TOWN CREEK WAY
<hr/>				
1 PROTECTIVE ORDER VIOLATION				
<hr/>				
STALKING				
STALKING	25-01069	Wednesday, June 11, 2025	200	BROAD OAK DRIVE
<hr/>				
1 STALKING				
<hr/>				
SUICIDE, ATTEMPT				
SUICIDE, ATTEMPT	25-01017	Tuesday, June 3, 2025	600	PERUGIA
SUICIDE, ATTEMPT	25-01074	Thursday, June 12, 2025	400	VALLEY VIEW
<hr/>				
2 SUICIDE, ATTEMPT				
<hr/>				
SUSPICIOUS, SITUATION				
SUSPICIOUS, SITUATION	25-01020	Tuesday, June 3, 2025	300	BORGFELD ROAD WEST
SUSPICIOUS, SITUATION	25-01055	Monday, June 9, 2025	100	LINDY HILLS
<hr/>				
2 SUSPICIOUS, SITUATION				
<hr/>				
THEFT				
THEFT	25-01041	Saturday, June 7, 2025	500	124 ELM STREET
THEFT	25-01077	Friday, June 13, 2025	100	CARNOUSTY DRIVE
THEFT	25-01056	Monday, June 9, 2025	100	CARNOUSTY DRIVE
THEFT	25-01025	Thursday, June 5, 2025	600	CIBOLO VALLEY DRIVE
THEFT	25-01035	Friday, June 6, 2025	300	DRYDEN ROOST
THEFT	25-01051	Sunday, June 8, 2025	100	KAYLEE CHASE
THEFT	25-01029	Thursday, June 5, 2025	200	PRAIRIE VISTA
THEFT	25-01036	Friday, June 6, 2025	500	SADDLE BURROW
THEFT	25-01072	Thursday, June 12, 2025	600	TOWN FORK
<hr/>				
9 THEFT				
<hr/>				
WARRANT SERVICE				
WARRANT SERVICE	25-01048	Sunday, June 8, 2025	200	BROAD OAK
WARRANT SERVICE	25-01012	Monday, June 2, 2025	2000	CIBOLO VALLEY DRIVE
WARRANT SERVICE	25-01027	Thursday, June 5, 2025	1800	GREEN VALLEY ROAD
<hr/>				
3 WARRANT SERVICE				
<hr/>				
WELFARE CONCERN				
WELFARE CONCERN	25-01045	Saturday, June 7, 2025	400	SABINE RIVER
<hr/>				
1 WELFARE CONCERN				
<hr/>				
Grand Total:		81		

Cibolo Police Department

Report Call Summary

June 16-30, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
ACCIDENT, FLEET				
ACCIDENT, FLEET	25-01105	Wednesday, June 18, 2025	500	STONEBROOK
1 ACCIDENT, FLEET				
ACCIDENT, HIT & RUN				
ACCIDENT, HIT & RUN	25-01165	Saturday, June 28, 2025	400	CACTUS FLOWER
ACCIDENT, HIT & RUN	25-01169	Saturday, June 28, 2025	700	CIBOLO VALLEY DRIVE
ACCIDENT, HIT & RUN	25-01100	Tuesday, June 17, 2025	800	CIBOLO VALLEY DRIVE
ACCIDENT, HIT & RUN	25-01146	Wednesday, June 25, 2025	4400	GREEN VALLEY ROAD
ACCIDENT, HIT & RUN	25-01096	Monday, June 16, 2025	12500	IH 10 W
5 ACCIDENT, HIT & RUN				
ACCIDENT, MOTOR VEHICLE				
ACCIDENT, MOTOR VEHICLE	25-01129	Sunday, June 22, 2025		CIBOLO VALLEY DR
1 ACCIDENT, MOTOR VEHICLE				
ANIMAL BITE/SCRATCH				
ANIMAL BITE/SCRATCH	25-01113	Thursday, June 19, 2025	400	CORWIN SPRINGS
ANIMAL BITE/SCRATCH	25-01094	Monday, June 16, 2025	100	SAMBAR MAIN
ANIMAL BITE/SCRATCH	25-01111	Tuesday, June 17, 2025	400	TURNBERRY WAY
3 ANIMAL BITE/SCRATCH				
ARSON				
ARSON	25-01117	Thursday, June 19, 2025	2600	FM 3009
1 ARSON				
ASSAULT				
ASSAULT	25-01171	Sunday, June 29, 2025	300	DOUGLAS ST
ASSAULT	25-01181	Monday, June 30, 2025	900	EVERYDAY WAY
ASSAULT	25-01170	Saturday, June 28, 2025	800	FM 1103
3 ASSAULT				
ASSAULT, BODILY INJURY				
ASSAULT, BODILY INJURY	25-00TRG12	Tuesday, June 17, 2025	200	LIECK COVE
ASSAULT, BODILY INJURY	25-01149	Wednesday, June 25, 2025	200	MATTHEW STREET
ASSAULT, BODILY INJURY	25-01098	Tuesday, June 17, 2025	100	SPRINGTREE GATE
ASSAULT, BODILY INJURY	25-01102	Tuesday, June 17, 2025	200	WILLOW RUN
4 ASSAULT, BODILY INJURY				
ASSAULT, SEXUAL				
ASSAULT, SEXUAL	25-01124	Saturday, June 21, 2025	200	BROAD OAK
ASSAULT, SEXUAL	25-01060	Monday, June 23, 2025	200	GRAND AVENUE

7/1/2025

Cibolo Police Department

Report Call Summary

June 16-30, 2025

<u>Description</u>		<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
	2	ASSAULT, SEXUAL			
ASSIST, FIRE/EMS					
ASSIST, FIRE/EMS	25-01127		Sunday, June 22, 2025	1600	FM 1103
	1	ASSIST, FIRE/EMS			
ASSIST, OUTSIDE AGENCY					
ASSIST, OUTSIDE AGENCY	25-01154		Thursday, June 26, 2025	200	MATTHEW STREET
ASSIST, OUTSIDE AGENCY	25-01125		Saturday, June 21, 2025	100	N MAIN STREET
	2	ASSIST, OUTSIDE AGENCY			
BURGLARY, HABITATION					
BURGLARY, HABITATION	25-01128		Sunday, June 22, 2025	200	BROAD OAK
	1	BURGLARY, HABITATION			
CITY CODE VIO (DISCH PROJ GUN)					
CITY CODE VIO (DISCH PROJ GUN)	25-01123		Saturday, June 21, 2025	200	KINGS WAY
	1	CITY CODE VIO (DISCH PROJ GUN)			
CIVIL INFORMATION					
CIVIL INFORMATION	25-01141		Tuesday, June 24, 2025	800	CIBOLO VALLEY
CIVIL INFORMATION	25-01159		Sunday, June 22, 2025	100	EAGLE FLIGHT
CIVIL INFORMATION	25-01131		Friday, June 20, 2025	100	LOOP 539 E
CIVIL INFORMATION	25-01134		Monday, June 23, 2025	100	MOHAWK DR
	4	CIVIL INFORMATION			
CRIMINAL MISCHIEF					
CRIMINAL MISCHIEF	25-01119		Thursday, June 19, 2025		CIBOLO VALLEY DRIVE
CRIMINAL MISCHIEF	25-01173		Sunday, June 29, 2025	200	FM 78 EAST
CRIMINAL MISCHIEF	25-01175		Sunday, June 29, 2025	200	HANA LN
CRIMINAL MISCHIEF	25-01142		Tuesday, June 24, 2025	500	LANDMARK FALLS
	4	CRIMINAL MISCHIEF			
DEATH INVESTIGATION					
DEATH INVESTIGATION	25-01103		Wednesday, June 18, 2025	1400	HAECKERVILLE RD
DEATH INVESTIGATION	25-01178		Monday, June 30, 2025	800	SAN ROGUE
	2	DEATH INVESTIGATION			
DISORDERLY CONDUCT					
DISORDERLY CONDUCT	25-01118		Thursday, June 19, 2025		CIBOLO VALLEY DRIVE / FM-1103
	1	DISORDERLY CONDUCT			

Cibolo Police Department

Report Call Summary

June 16-30, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
DISTURBANCE, FAMILY				
DISTURBANCE, FAMILY	25-01093	Monday, June 16, 2025	100	BENTWOOD RANCH DRIVE
DISTURBANCE, FAMILY	25-01138	Tuesday, June 24, 2025	200	BRIDGE CROSSING
DISTURBANCE, FAMILY	25-01139	Tuesday, June 24, 2025	200	BRIDGE CROSSING
DISTURBANCE, FAMILY	25-01121	Friday, June 20, 2025	100	FOXGLOVE
DISTURBANCE, FAMILY	25-01104	Wednesday, June 18, 2025	100	ROBIN DRIVE
DISTURBANCE, FAMILY	25-01151	Wednesday, June 25, 2025	100	ROSEWOOD

6 DISTURBANCE, FAMILY

DRIVE WHILE LIC INVALID

DRIVE WHILE LIC INVALID	25-01176	Monday, June 30, 2025	100	BOB WHITE DRIVE
DRIVE WHILE LIC INVALID	25-00TRH13	Tuesday, June 17, 2025	3900	CIBOLO VALLEY DRIVE

2 DRIVE WHILE LIC INVALID

DRUG VIOLATION

DRUG VIOLATION	25-01152	Thursday, June 26, 2025	3500	CIBOLO VALLEY DRIVE
DRUG VIOLATION	25-00TRG10	Tuesday, June 17, 2025	200	FM 78
DRUG VIOLATION	25-01168	Saturday, June 28, 2025	100	FM 78 E

3 DRUG VIOLATION

EMERGENCY DETENTION

EMERGENCY DETENTION	25-01101	Tuesday, June 17, 2025	100	BENTWOOD RANCH
EMERGENCY DETENTION	25-01145	Tuesday, June 24, 2025	100	BRIAR ST
EMERGENCY DETENTION	25-01126	Saturday, June 21, 2025	100	CARNOUSTY DRIVE
EMERGENCY DETENTION	25-01122	Friday, June 20, 2025	4600	CIBOLO VALLEY
EMERGENCY DETENTION	25-01130	Monday, June 23, 2025	2400	FM 1103
EMERGENCY DETENTION	25-01164	Saturday, June 28, 2025	100	HINGE CHASE
EMERGENCY DETENTION	25-01161	Friday, June 27, 2025	100	WIEDNER RD

7 EMERGENCY DETENTION

FRAUD

FRAUD	25-01155	Thursday, June 26, 2025	300	ATALAYA
FRAUD	25-01109	Wednesday, June 18, 2025	300	CATTLE RUN
FRAUD	25-01158	Thursday, June 26, 2025	2400	FM 1103
FRAUD	25-01174	Sunday, June 29, 2025	200	FM-1103
FRAUD	25-01095	Monday, June 16, 2025	100	HINGE IRON

5 FRAUD

HARASSMENT, TELEPHONE

HARASSMENT, TELEPHONE	25-01137	Tuesday, June 24, 2025	200	BROAD OAK DR
HARASSMENT, TELEPHONE	25-01135	Tuesday, June 24, 2025	200	BROAD OAK DR
HARASSMENT, TELEPHONE	25-01150	Wednesday, June 25, 2025	200	BROAD OAK DRIVE

3 HARASSMENT, TELEPHONE

HOSPICE

Cibolo Police Department

Report Call Summary

June 16-30, 2025

<u>Description</u>	<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
HOSPICE	25-01120	Friday, June 20, 2025	800	ARMOUR DRIVE
HOSPICE	25-01172	Sunday, June 29, 2025	800	EVERYDAY WAY
HOSPICE	25-01177	Monday, June 30, 2025	800	EVERYDAY WAY
HOSPICE	25-01153	Thursday, June 26, 2025	200	PUDU
HOSPICE	25-01116	Thursday, June 19, 2025	500	SADDLE GLEN
HOSPICE	25-01097	Tuesday, June 17, 2025	100	SKY HARBOR
<hr/>				
6 HOSPICE				
<hr/>				
IMPOUND, ABANDONED				
IMPOUND, ABANDONED	25-01099	Tuesday, June 17, 2025	100	HAPPY TRAIL
<hr/>				
1 IMPOUND, ABANDONED				
<hr/>				
IMPOUND, OTHER				
IMPOUND, OTHER	25-01157	Thursday, June 26, 2025	800	FM 1103
<hr/>				
1 IMPOUND, OTHER				
<hr/>				
INTOXICATED, DRIVING WHILE				
INTOXICATED, DRIVING WHILE	25-01162	Friday, June 27, 2025	800	RIVER STATION
INTOXICATED, DRIVING WHILE	25-01115	Thursday, June 19, 2025	500	WHISPERING WELL
<hr/>				
2 INTOXICATED, DRIVING WHILE				
<hr/>				
PROPERTY, DAMAGE TO CITY				
PROPERTY, DAMAGE TO CITY	25-01148	Wednesday, June 25, 2025	200	RAWE AVENUE
PROPERTY, DAMAGE TO CITY	25-01147	Wednesday, June 25, 2025	100	WEBER CANYON
<hr/>				
2 PROPERTY, DAMAGE TO CITY				
<hr/>				
PROPERTY, RECOVERED				
PROPERTY, RECOVERED	25-01114	Thursday, June 19, 2025	400	BEE CAVES COVE
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1 PROPERTY, RECOVERED				
<hr/>				
PROSTITUTION				
PROSTITUTION	25-01156	Thursday, June 26, 2025	100	LOOP 539 EAST
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1 PROSTITUTION				
<hr/>				
RUNAWAY/MISSING				
RUNAWAY/MISSING	25-01163	Saturday, June 28, 2025	100	LANDMARK HAVEN
RUNAWAY/MISSING	25-01108	Wednesday, June 18, 2025	100	SPRINGTREE HOLLOW
<hr/>				
2 RUNAWAY/MISSING				
<hr/>				
SUICIDE, ATTEMPT				
SUICIDE, ATTEMPT	25-01140	Tuesday, June 24, 2025	200	ALBARELLA
<hr/>				
1 SUICIDE, ATTEMPT				
<hr/>				

Cibolo Police Department
Report Call Summary
June 16-30, 2025

<u>Description</u>		<u>Incident</u>	<u>Rep Date</u>	<u>Loc Block</u>	<u>Loc Street</u>
TERRORISTIC THREAT					
TERRORISTIC THREAT	25-01133	Monday, June 23, 2025		200	CANTERBURY HILL
<hr/>					
1 TERRORISTIC THREAT					
<hr/>					
THEFT					
THEFT	25-01110	Wednesday, June 18, 2025		1300	FM 1103
THEFT	25-01167	Saturday, June 28, 2025		700	FM 1103
THEFT	25-01107	Wednesday, June 18, 2025		400	GLENWOOD RANCH
THEFT	25-01144	Tuesday, June 24, 2025		13000	IH-10 W
THEFT	25-01132	Sunday, June 29, 2025		200	LIECK COVE
THEFT	25-01179	Monday, June 30, 2025		400	STONEBROOK
THEFT	25-01180	Monday, June 30, 2025		1100	WIEDNER
THEFT	25-01112	Wednesday, June 18, 2025		100	WILLOW VIEW
THEFT	25-01106	Wednesday, June 18, 2025		400	ZOELLER WAY
<hr/>					
9 THEFT					
<hr/>					
UNAUTHORIZED USE MOTOR VEHICLE					
UNAUTHORIZED USE MOTOR VEHICLE	25-01092	Monday, June 16, 2025			CIBOLO VALLEY/ OLD WEIDERSTIE
<hr/>					
1 UNAUTHORIZED USE MOTOR VEHICLE					
<hr/>					
WARRANT SERVICE					
WARRANT SERVICE	25-00TRG11	Tuesday, June 17, 2025		600	CIBOLO VALLEY DRIVE
WARRANT SERVICE	25-01136	Monday, June 23, 2025		300	HALF HOCK
<hr/>					
2 WARRANT SERVICE					
<hr/>					
Grand Total:		92			
<hr/>					

**CIBOLO
ANIMAL SERVICES**

MONTHLY REPORT

June 2025

TOTALS

INTAKES

Return/Owner Surrender	4
Seized/Custody	2
Stray	42
Transfer in	0
Wildlife In	8
TOTAL	56

OUTCOMES

Adoption	26
Missing	
Died in Shelter/upon arrival	6
Return to Owner	18
Transfer Out	0
Euthanasia	3
Wildlife Out	4
TOTAL	57

Transfer Out - Locations

Wildlife Rescue	0
Live Oak AC	0
Kirby Animal Services	0
South Texas Aussie Rescue	0
The Animal Defense League	0
TOTAL	0

BITE CASES	6
Currently in Foster	24

TOTAL NEW LICENSES ISSUED	1 (Does not count renewals)
VOLUNTEER HOURS	86.2 (including Xh community service)
LIVE RELEASE RATE FOR NOV.	100%





City Council Regular Meeting Staff Report

A. Discussion/Action on the Strategic Partnership Grant Program awards and funding. (Mr. Huggins)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8A.
From	
Bryan Huggins, Executive Director - Safety and Infrastructure	

PRIOR CITY COUNCIL ACTION:

At the May 27, 2025 City Council Meeting, the Council was provided fourteen (14) applications submitted by various community groups to review.

BACKGROUND:

In FY25, we received a total of fourteen (14) applications for grant funding. There are a variety of organizations requesting funding from the City Council to support their endeavors. There are four (4) organizations that are not considered official non-profit organizations with 501 (c) 3 status that have requested funding for their projects, and those organizations explain in their applications how they will serve Cibolo residents. The other ten (10) organizations have 501(c)3 status.

The fourteen (14) organizations requested funding for a combined total of SEVENTY FIVE THOUSAND THREE HUNDRED SIXTY TWO DOLLARS AND ZERO CENTS (\$75,362). The Strategic Grant Partnership program budget for FY25 is TWELVE THOUSAND DOLLARS (\$12,000). The Council will need to come to a consensus on which organizations to fund and how much funding will be distributed to each organization chosen.

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

The City Council budgeted a total of TWELVE THOUSAND DOLLARS (\$12,000) to fund the Strategic Grant Partnership program in FY25.

MOTION(S):

The City Council can make motions to allocate funds to specific organizations that applied for the FY25 Strategic Partnership Grants up to a total of \$12,000.



City Council Regular Meeting Staff Report

B. Discussion/Action on Parks & Recreation Commission proposal to establish a New FY25 City Event: "Cibolo Community Fun Run". (Mr. Howard/Ms. McDaniel)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8B.
From	
David Howard, Parks Superintendent	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

The Parks & Recreation Commission is proposing the launch of a new community wellness initiative on Saturday, September 27th, 2025 at Steele High School. This initiative is the result of ongoing collaboration between staff and the Parks and Recreation Commission that is aimed at building on the success of previous wellness events and introducing a sustainable, signature Fun Run for the City of Cibolo.

The City Charter defines the purpose of this appointed body under Section 2-191. - Purpose.

The purpose of the *parks and recreation* commission shall be to recommend to the city council the establishment of a systematized program of *parks, recreation, and* playgrounds, to be made available to residents *and* visitors of the city. The commission shall advise city council on matters pertaining to *parks and recreation* facilities including neighborhood, regional *parks*, community gardens *and* greenbelts.

The proposed Cibolo Community Fun Run is intended to be a family-friendly event designed to promote wellness, foster community spirit, and celebrate Cibolo's vibrant parks and open spaces. The initiative is designed to encourage active lifestyles for residents of all ages, strengthen community partnerships with schools, local businesses, and wellness organizations, and establish a recurring event that supports the City's broader goals of public health and quality of life.

If supported by the City Council, staff will explore sponsorship opportunities and strategic partnerships to support program delivery, increase participation, and offset event costs. This includes pursuing collaboration with local businesses, Cibolo PD and Schertz EMS, Cibolo ISD & Youth Groups.

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

The total requested funding for the 2025 Cibolo Community Fun Run is \$5,300, which will be allocated as follows:

- SCUCISD Field Rental & Insurance \$1,500

- Participant Medals \$2,000
- Water Stations & First Aid \$300
- Marketing & Print Materials \$600
- Volunteer & Staff Refreshments \$200
- Signage & Course Markings \$400
- Entertainment/Post-Run Music \$300

This funding request can be further discussed and considered during a future City Council budget workshop. It will be the intent to offset the above costs by finding sponsors, which will cover some or all of the event costs.

MOTION(S):

The City Council can make a motion to direct City staff to continue to work with the Parks and Recreation Commission on this event.

Attachments

[City Fun Run Sept 27 2025.pdf](#)

[Fun Run Proposal.pdf](#)

Facility Rentals Invoice



Schertz-Cibolo-Universal City ISD
1060 Elbel Road
Schertz, TX 78154

BILL TO

City of Cibolo

Fun Run

Cibolo, TX 78108

Date	QUOTE
6/16/2025	2425-1001

Description			# Days	# Hrs	# Facilities	Rate		Price	
Bryon P. Steele HS									
9/27/2025	Track	7:00-1:30	1	6.5	1	\$	30.00	\$	195.00
	Rental Coordinator	7:00-1:30	1	6.5	1	\$	40.00	\$	260.00
	Technical Personnel	8:00-12:00	1	4	1	\$	40.00	\$	160.00
	Custodial	6:00-2:30	2	8.5	1	\$	30.00	\$	510.00

REMIT PAYMENT TO:

Schertz-Cibolo-Unviarsal City ISD
Attn: Facility Rentals
1060 Elbel Road
Schertz, TX 78154

Subtotal	\$	1,125.00
Payments/Deposits	\$	-
TOTAL DUE	\$	1,125.00

Proposal: Cibolo Community Fun Run

Submitted to:

City of Cibolo Parks & Recreation Department

City Council of Cibolo, Texas

Submitted by:

Parks & Recreation Commission – Events Subcommittee

Shari McDaniel

Emma Hubbard

Tammi Lambert

Proposal Summary

The Parks & Recreation Commission – Events Subcommittee proposes the Cibolo Community FUN RUN, a family-friendly event designed to promote wellness, foster community spirit, and celebrate Cibolo's vibrant parks and open spaces.

This FUN RUN with a route accessible for all ages and fitness levels.

Event Overview

- Event Name: Cibolo Community Fun Run
- Proposed Date: Saturday, September 27, 2025
- Location: TBD
- Time: 8:00 AM – 12:00 PM
- Estimated Participants: 100+

Route Description

- Start/Finish Line: TBD
- Distances:
 - TBD
 - TBD
- Support Services:
 - Water stations along the route
 - Directional and safety signage
 - Volunteer guides stationed at key intersections

Goals and Objectives

- Encourage healthy lifestyles across all age groups
- Promote increased use and appreciation of Cibolo's park system
- Build civic pride through an inclusive, recurring city tradition
- Strengthen community bonds and local partnerships

Target Audience

- Cibolo families and children
- Fitness enthusiasts and runners from surrounding cities
- School groups, churches, and youth organizations

Registration & Fees

Online Pre-Registration (by September 20, 2025):

- Adults (18+): \$30
- Active/Retired Military: \$25
- Youth (Ages 12–17): \$15
- Children under 12: Free

Day-of Registration (September 27, 2025):

- Flat rate for adults and military: \$40
- Youth (12–17): \$20
- Children under 12: Free

All registered participants will receive a commemorative medal.

Community Partnerships

- Local Businesses – Sponsorship, vendor booths, promotional giveaways
- Cibolo Police & EMS – Traffic control and first aid
- Cibolo ISD & Youth Groups – Event participation and volunteerism
- Local Food Trucks – Post-race celebration and refreshments
- Volunteers & City Staff – Setup, logistics, and crowd support

Marketing & Outreach Plan

- Social media campaign via Facebook, Instagram, and Nextdoor
- Flyers distributed in schools, churches, libraries, and businesses
- Local media partnerships (radio, newspaper, online event calendars)

- Promotion via City of Cibolo's website and newsletter

Budget Summary

(Estimated)

Item	Cost Estimate
SCUCISD Rental Permit	\$1,500
Participant Medals	\$2,000
Water Stations & First Aid	\$300
Marketing & Print Materials	\$600
Volunteer & Staff Refreshments	\$200
Signage & Course Markings	\$400
Entertainment/Post-Run Music	\$300
Total Estimated Cost	\$5,300

Requested Support from the City of Cibolo

- Approval of park and road usage permits
 - Police support for traffic and crowd control
 - Promotion through official city communication channels
 - Waiver or reduction of applicable permit and park usage fees
-

Conclusion

The Cibolo Community FUN RUN represents a joyful, inclusive, and health-oriented celebration of our community. With the City's support, we aim to establish this as an annual tradition that brings neighbors together, showcases our public parks, and uplifts local organizations.

We appreciate your consideration and look forward to partnering to make this event a success for all of Cibolo.



City Council Regular Meeting Staff Report

C. Discussion/Action on Parks & Recreation Commission proposal to establish a New FY26 City Event: "2026 Cibolo Community Fitness Challenge & Move with the Mayor" Campaign. (Mr. Howard/Ms. Lambert)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8C.
From	
Julio Gomez, Public Works Director	
Staff Contact(s)	
Julio Gomez, David Howard,	

BACKGROUND:

The Parks & Recreation Commission is proposing the launch of a new community wellness initiative in May 2026, aligned with National Fitness Month. This initiative is the result of ongoing collaboration between staff and the Parks and Recreation Commission that is aimed at building on the success of previous wellness events and introducing a sustainable, signature fitness program for the City of Cibolo.

The City Charter defines the purpose of this appointed body under Section 2-191. - Purpose.

The purpose of the *parks and recreation* commission shall be to recommend to the city council the establishment of a systemized program of *parks, recreation, and* playgrounds, to be made available to residents *and* visitors of the city. The commission shall advise city council on matters pertaining to *parks and recreation* facilities including neighborhood, regional *parks*, community gardens *and* greenbelts.

The proposed 2026 Cibolo Community Fitness Challenge & Move with the Mayor Campaign is intended to promote health, wellness, and community engagement through a variety of accessible and inclusive activities. The initiative is designed to encourage active lifestyles for residents of all ages, strengthen community partnerships with schools, local businesses, and wellness organizations, and establish a recurring event that supports the City's broader goals of public health and quality of life.

If supported by City Council, staff will explore sponsorship opportunities and strategic partnerships to support program delivery, increase participation, and offset event costs. This includes pursuing collaboration with the National Forum for Heart Disease & Stroke Prevention through their *Move with the Mayor* campaign, which promotes heart-healthy habits and encourages civic leaders to champion active living in their communities.

FINANCIAL IMPACT:

The total requested funding for the 2026 Cibolo Community Fitness Challenge & Move with the Mayor Campaign is **\$4,000**, which will be allocated as follows:

- **Promotional Materials & Signage:** \$800
- **Participant Incentives** (T-shirts, bottles, journals): \$1,200

- **Instructor & Speaker Stipends:** \$1,000
- **Equipment Rental & Event Supplies:** \$500
- **Outreach Campaign Support:** \$500

Total Request: \$4,000

This funding request can be further discussed and considered during a future City Council budget workshop. It will be the intent to offset the above costs by finding sponsors, which will cover some or all of the event costs.

MOTION(S):

The City Council can make a motion to direct City staff to continue to work with the Parks and Recreation Commission on this event.

Attachments

[P&R Fitness Challenge Proposal.pdf](#)

Submitted by:

Cibolo Parks & Recreation Commission

Events Committee:

Shari Daniels

Emma Hubbard

Tammi Lambert

To: Councilmembers

Project Title:

2026 Cibolo Community Fitness Challenge & Move with the Mayor Campaign

Funding Request:\$4,000

Type of Request:

- ☒ New Program
 - ☒ Expansion of an Existing Program
 - ☒ New Collaboration
-

Project Summary

The 2026 Cibolo Community Fitness Challenge is a dynamic, month-long initiative in celebration of National Fitness Month (May), promoting physical activity, heart health, and long-term wellness habits across the City of Cibolo. In tandem, the city will participate in the national Move with the Mayor campaign—a leadership-driven effort to reduce chronic disease through active engagement.

This initiative builds on the success of past wellness events and expands to a citywide celebration of health and movement. Residents of all ages and fitness levels will be invited to participate in a wide variety of activities hosted in local parks, supported by neighborhood associations, local fitness professionals, schools, and small businesses.

Program Goals

- Promote active lifestyles through weekly, themed fitness events and neighborhood-based movement challenges.
 - Encourage consistent park usage and raise awareness of Cibolo's green spaces.
 - Strengthen public-private partnerships with fitness studios, wellness organizations, and small businesses.
 - Launch Cibolo's participation in the Move with the Mayor campaign, establishing the Mayor's leadership in citywide health efforts.
 - Build a sustainable framework for an annual, inclusive wellness campaign.
-

Target Audience

- Cibolo residents of all ages and backgrounds
- Families, seniors, and youth

The program is designed to remove barriers and provide inclusive and accessible options, regardless of income, ability, or fitness level.

Key Components

1. Cibolo Community Fitness Challenge

A point-based fitness challenge throughout May, encouraging residents to:

- Participate in classes, workouts, and health-related activities
- Log water intake, healthy meals, and exercise minutes
- Visit multiple parks and post photos tagging @CiboloParks

Incentives: T-shirts, water bottles, recognition awards, and discounts at local businesses for participation.

2. Move with the Mayor

Cibolo joins the national movement that brings mayors and residents together to promote heart health through walking and local engagement. The Mayor will lead at least one walk and promote participation across the city.

3. Weekly Themed Fitness Events

Each week will feature a theme and corresponding public events held at different parks.

☒ **Week 1:**

Get Moving Week

 Niemietz Park

 Saturday, May 2 –

Activities: Zumba, Dance Fitness, Cardio, Low/High-Impact Aerobics

☒ **Week 2:**

Strength & Conditioning Week

 Schlather Park


 Saturday, May 9 – Cardiovascular Endurance

Activities: Resistance Training, Boot Camp, Flexibility, Obstacle Course (Kids)

☒ **Week 3:**

Mind & Body Wellness Week

 Cibolo Multi-Use Pavilion


 Saturday, May 16 - Yoga

Activities: Yoga, Guided Meditation, Breathwork, Stretching Sessions

☒ **Week 4:**

CrossFit & Agility Week

 Veterans Park


 Saturday, May 23

Activities: High Intensity Interval Training

☒ **Week 5:**

Family & Fun Fitness Week

 Al Rich Park

 Saturday, May 30

Activities: Obstacle Course, Relay Races, Family Fun Run

Use of Funds

(Total Requested: \$4,000)

Category	Estimated Cost
Promotional Materials & Signage	\$800
Participant Incentives (T-shirts, bottles, journals)	\$1,200
Instructor & Speaker Stipends	\$1,000
Equipment Rental & Event Supplies	\$500
Outreach Campaign Support	\$500

Total

\$4,000

Expected Outcomes

- Reach 500+ participants through live events and online engagement
 - 20% increase in park and trail usage during May 2025
 - Launch of Move with the Mayor as an annual city event
 - Creation of sustainable community partnerships
 - Collection of community feedback and participation data to shape future programs
-

Strategic Plan Alignment

Quality of Life – Strategies 4.1 & 4.2

- 4.1: Promote active lifestyles for all ages by offering diverse recreation
- 4.2: Enhance neighborhoods with safe, engaging, and inclusive programming

Partnerships & Relationships – Strategy 3.1

- 3.1: Cultivate relationships with local organizations, schools, and businesses

This initiative thrives on collaboration—connecting residents, fitness professionals, and city leadership to foster a unified wellness culture.

Sustainability

The 2026 Cibolo Community Fitness Challenge is designed to become a signature annual event, growing in scope and visibility each year. With scalable engagement strategies and a

replicable event model, it has strong potential for regional recognition and recurring sponsorship.

Joining Move with the Mayor® – A Step-by-Step Guide for the City of Cibolo

Move with the Mayor® (MWTM) is a national initiative led by the National Forum for Heart Disease & Stroke Prevention. It encourages mayors to use their leadership platforms to promote physical activity, prevent chronic diseases, and build healthier communities. Over 200 cities across the country have participated.

Step 1: Official Enrollment

- The City of Cibolo, through the Mayor's Office or Parks & Recreation Commission, can enroll by completing a simple sign-up form on the National Forum's website:

<https://www.nationalforum.org/mwtm/>

- There is no cost to join.
 - Once enrolled, the city receives a toolkit, branding guidelines, and access to campaign materials, templates, and technical support.
-

What Happens After You Join?

Use the Free Resources

- Access ready-to-use flyers, social media templates, and talking points.
- Get national-level data and stats to help frame your message around heart health and preventable disease.



Public Commitment from the Mayor

- Schedule a public announcement or proclamation during the kickoff event of the Cibolo Community Fitness Challenge.
 - Share a message from the Mayor about the importance of daily physical activity.
 - Sign the Move with the Mayor Pledge and challenge other city leaders to do the same.
-

Ideas for Cibolo's Implementation

1. Mayor-Led Walks

- Host one or more Mayor's Walks in May—perhaps every Saturday morning at a different park.
- Invite schools, senior groups, HOAs, and youth sports teams to walk with the Mayor.
- Brand it: "Step into Wellness: Walk with Mayor [Name]"

2. Social Media Engagement

- Weekly videos or live streams of the Mayor engaging in wellness activities.
- Promote a #MoveWithTheMayorCibolo hashtag for participants to share their progress.
- Feature stories of local residents who overcame health challenges through movement.

3. Wellness Challenges & School Partnerships

- Invite Cibolo ISD schools to host their own Move with the Mayor week and log steps or exercise minutes.
- Recognize a "Healthiest School" or "Most Active Class" during an end-of-month celebration.

4. Community Fitness Days

- Organize pop-up fitness sessions in partnership with local gyms and trainers, co-hosted by the Mayor.

- Ideas include walking clubs, community yoga, or “Walk & Talk with the Mayor” events where residents can give feedback while getting active.
-

Benefits to the City of Cibolo

- National Recognition for civic leadership in health.
 - Visibility in press releases, newsletters, and webinars by the National Forum.
 - Opportunity to apply for small grants and awards offered to MWTM cities.
 - Builds trust and approachability between residents and local leadership.
 - Enhances the city’s reputation as an inclusive and wellness-minded municipality.
-

How Residents Can Join In

- Visit the City’s website to register for the Fitness Challenge.
- Follow @CiboloParks and @CityOfCibolo on social media for weekly activities.
- Attend Mayor-led walks and events throughout the month.
- Use the hashtag #MoveWithTheMayorCibolo when posting photos or videos of fitness activities.
- Log participation for a chance to win giveaways, t-shirts, and community recognition.

Conclusion

The Cibolo Community Fitness Challenge & Move with the Mayor Campaign is more than a fitness event—it’s a community-building movement. This initiative aligns with the City’s values of health, inclusion, and collaboration, and offers a visible, measurable way to demonstrate leadership in wellness.

We respectfully request funding support in the amount of \$4,000 to help launch this exciting, impactful, and community-centered program in May 2025.



City Council Regular Meeting Staff Report

D. Discussion/Action on an Amendment Number One to the Interlocal Agreement between the City of Schertz, TX, for Emergency Medical Service. (EMS Director Mr. Mabbitt/Fire Chief Troncoso)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8D.
From	
Mario Troncoso, Fire Chief	

PRIOR CITY COUNCIL ACTION:

On May 9, 2023, the City Council signed a new five-year (5) Emergency Medical Services (EMS) Interlocal Agreement (ILA) with the City of Schertz for EMS service.

In 2024, the City Council approved the second year of the five (5) year ILA.

BACKGROUND:

On April 22, 2025, City Manager and the Fire Chief had an initial meeting to discuss the EMS ILA for FY26 budget, along with eight other partners that have an EMS ILA with Schertz EMS. At present, this EMS ILA allows for a 3% maximum for Consumer Price Index (CPI) and population adjustment. This would be year Three (3) of the Five (5) year agreement. A presentation was given to the group showing that an increase of 35% was needed for FY26 of \$893,738.12 and a 5% for FY27 \$938,425.03 and 5% FY28 \$985,346.28 to cover increasing costs to run the EMS. In FY25, Cibolo is paying \$662,028.24, which is \$17.52 a citizen (estimated population 37,787).

Over the past month, Chief Troncoso continued discussions with the Schertz EMS leadership to request alternative approach to help spread the cost increase over the three year period remaining in the ILA. This is the breakdown for the second option: A 20% for FY26 \$794,433.89, a 20% in FY27 \$953,320.67 and a 5% in FY28 \$1,000,986.70.

At the June 10, 2025 City Council meeting, EMS Director Jason Mabbitt gave an in depth presentation to City Council and provided additional details and information regarding the increase in his presentation along with supporting documents, including the contributing factors that drove the request to amend the EMS ILA.

STAFF RECOMMENDATION:

Staff recommends the approving Amendment One to the EMS ILA, which includes an annual increase of \$132,405.65 or a 20% increase in FY26 to \$794,433.89. This would be followed by a 20% increase in FY27 to \$953,320.67, and a 5% in FY28 to \$1,000,986.70. This option has been programmed into the proposed FY26 General Fund budget.

FINANCIAL IMPACT:

As described above, FY26 would equal \$794,433.89. This would be followed by a 20% increase in FY27 to \$953,320.67 and a 5% increase in FY28 to \$1,000,986.70.

MOTION(S):

I move to approve Amendment Number 1 to the Interlocal Agreement between the City of Cibolo and the City of Schertz, Texas, for Emergency Medical Services and authorize the City Manager to sign Amendment number 1 to the Interlocal Agreement between the City of Cibolo and the City of Schertz for EMS service.

Attachments

[EMS Amd to EMS ILA - Cibolo - 20-20-5.pdf](#)

[EMS Schertz EMS Memo to Council - Cibolo JULY 8 2025.pdf](#)

[EMS Schertz EMS 2.0 - Cibolo Council Meeting FINAL.pdf](#)

STATE OF TEXAS	§	AMENDMENT NUMBER 1 TO THE
	§	INTERLOCAL AGREEMENT BETWEEN
COUNTY OF GUADALUPE	§	THE CITY OF CIBOLO AND THE CITY
		OF SCHERTZ, TEXAS, FOR
		EMERGENCY MEDICAL SERVICES

This Amendment No. 1 (the "Amendment") is made and entered into as of the 8th day of July 2025, by and between the City of Schertz, a political subdivision of the State of Texas (hereinafter referred to as "City"), and the City of Cibolo, a political subdivision of the State of Texas (hereafter referred to as "Contracting Jurisdiction").

WHEREAS, the City and Contracting Jurisdiction have entered into an Interlocal Agreement effective as of October 1, 2023 (the "Agreement") for the City to provide emergency medical services to Contracting Jurisdiction; and

WHEREAS, the City and the Contracting Jurisdiction have determined that the provision of certain emergency medical services is a public purpose and within their statutory powers of government;

NOW, THEREFORE, the City and Contracting Jurisdiction agree to amend the Agreement as follows:

Section 3 of the Agreement is replaced and superseded by the following new Section 3

3. Consideration

- a) In consideration of the City's provision of the Emergency Medical Services during the Initial Term and each Renewal Term, the Contracting Jurisdiction agrees to pay the City in four equal installments on the first day of each quarter of the Contracting Jurisdiction's fiscal year as outlined below.

Fiscal Year 2026 – \$794,433.89

Fiscal Year 2027 – \$953,320.67

Fiscal Year 2028 – \$1,000,986.70

- b) Any party paying for the performance of governmental functions or services must make such payments from current revenues available to the paying party.
- c) The Contracting Jurisdiction agrees that, in addition to the fee payable by the Contracting Jurisdiction to the City pursuant to Section 3(a), patients shall be billed by the City for all services rendered to them by the Department. The Contracting Jurisdiction agrees to assist the City in developing information to permit the City to collect such charges. In no event shall the City or the Contracting Jurisdiction be responsible for payment of such patient charges.

All other requirements, terms, and conditions in the Agreement that are not hereby amended are to remain in full force and effect.

IN WITNESS WHEREOF, the PARTIES hereto, acting under the authority of their respective governing bodies, have caused this amendment to be duly executed as of this 8th day of July 2025.

CITY OF SCHERTZ:

By: _____

Name: Steve Williams

Title: City Manager

CITY OF CIBOLO:

By: _____

Name: _____

Title: _____

SUBJECT: Schertz EMS Interlocal Agreement and Proposed Increases

Historical Background

In 2023, The City of Cibolo, and other cities in the region, signed a new five-year Interlocal Agreement (ILA) with the City of Schertz to utilize the EMS service. The ILA authorizes the City of Schertz to increase that base price per resident based on the most recent 12-month Consumer Price Index (CPI) for all urban consumers for medical care services to a maximum of 3 percent. In addition to the 3 percent CPI, Schertz annually adjusts for population growth for each entity. In 2025, Cibolo will pay \$662,028.24 which is \$17.52 per citizen (population 37,787).

At our initial meeting, although the ILA provides for a maximum CPI increase of 3% and population adjustment, Schertz has notified its nine partners that it needs to increase the rates by 35% for FY26 and 5% for both FY27 and FY28. Not taking into consideration any population changes, Schertz has set the Cibolo city's fees as follows:

FY26—35% increase	\$893,738.12
FY27—5% increase	\$938,425.03
FY28—5% increase	\$985,346.28

The partner entities requested Schertz to look at some alternatives that would spread the increase out over a longer period of time. A longer period of time was not conducive for Schertz, but they did provide an alternative to increase the rates by 20% for both FY 26 and FY 27, and then 5% for FY 28. That breakdown for Cibolo is as follows:

FY26—20% increase	\$794,433.89
FY27—20% increase	\$953,320.67
FY28—5% increase	\$1,000,986.70

While the second option results in a higher rate for the city it may be easier to budget for over a three-year period.

The number of service calls for each entity in the EMS system has increased as the growth increases. However, there are other mitigating factors. The ten government entities (Schertz + nine entities) fees provide for 33% of the EMS budget. Sixty-five percent (65%) of the EMS budget is through insurance; 28% of this is written off as bad debt. The bad debt is from uninsured persons (11%) and charity cases (6%), plus non-payment from users with Medicare, Medicaid, and private insurance companies that do not cover the full cost of their EMS services. While Schertz EMS attempts to collect from the Medicare/Medicaid/private insurance users, not paying an EMS bill has no consequences.

Additionally, Schertz recently did a compensation study and increased the pay for EMTs and Paramedics by an average of 26%. These positions make up 86% of the personnel for Schertz EMS. At the same time, Schertz EMS went from 24-hour work periods to 12-hour work periods. This resulted in Schertz EMS having to add additional personnel as well.

Lastly, there are a lot of legislative hinderances that prevent Schertz EMS from raising its rates, increasing their bad debt collections, and so on.

The Schertz EMS Chief Jason Mabbitt will be at the July 8, 2025, City Council Meeting.



City of Schertz/City of Cibolo ILA Amendment

SCHERTZ
COMMUNITY • SERVICE • OPPORTUNITY

EMS Staff - 93

Administration – 10

- EMS Chief
- Administrative Assistant
- Assistant Chief - Operations
- Assistant Chief - Clinical
- Office Manager
- Training Coordinator
- Community Health Coordinator
- PT Supply Coordinator
- MIH Paramedic
- EMS Instructor

Office – 3

- EMS Billing Specialist

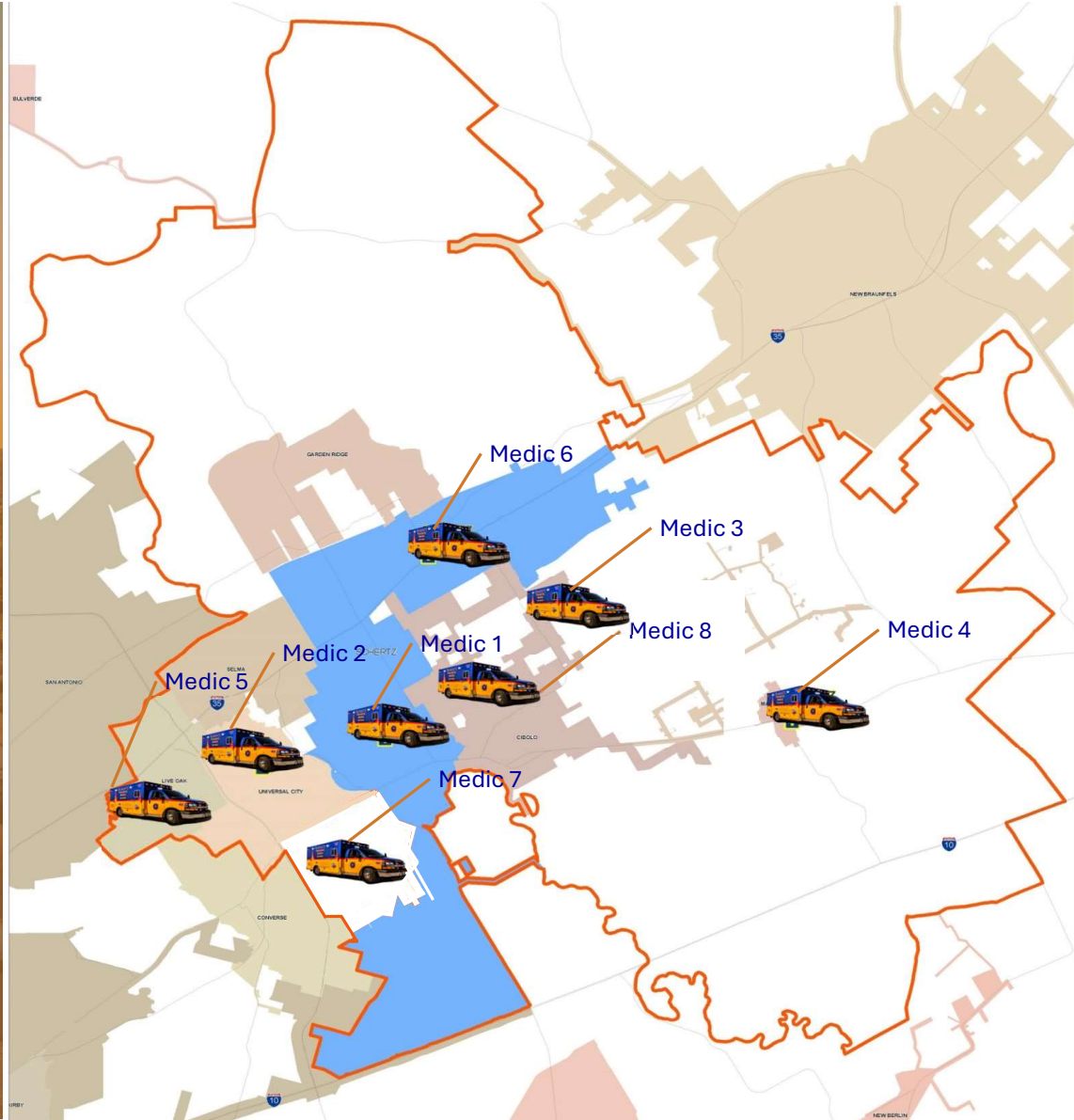
Field Personnel – 80

- Battalion Chiefs
- Lieutenants
- Field Training Officers
- FT EMTs/Paramedics (80%)
- PT EMTs/Paramedics

Volunteers – 24

SCHERTZ
COMMUNITY • SERVICE • OPPORTUNITY

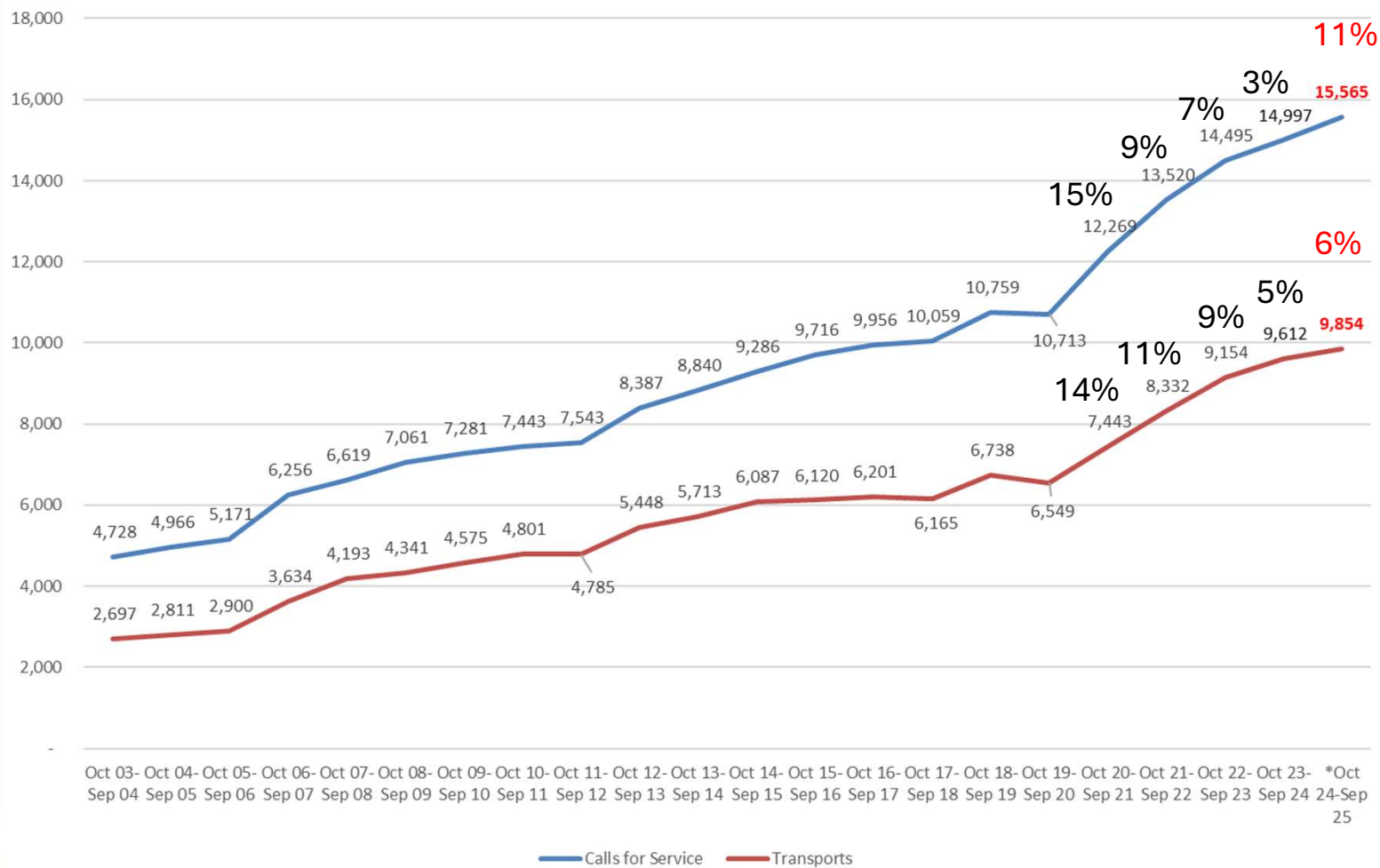




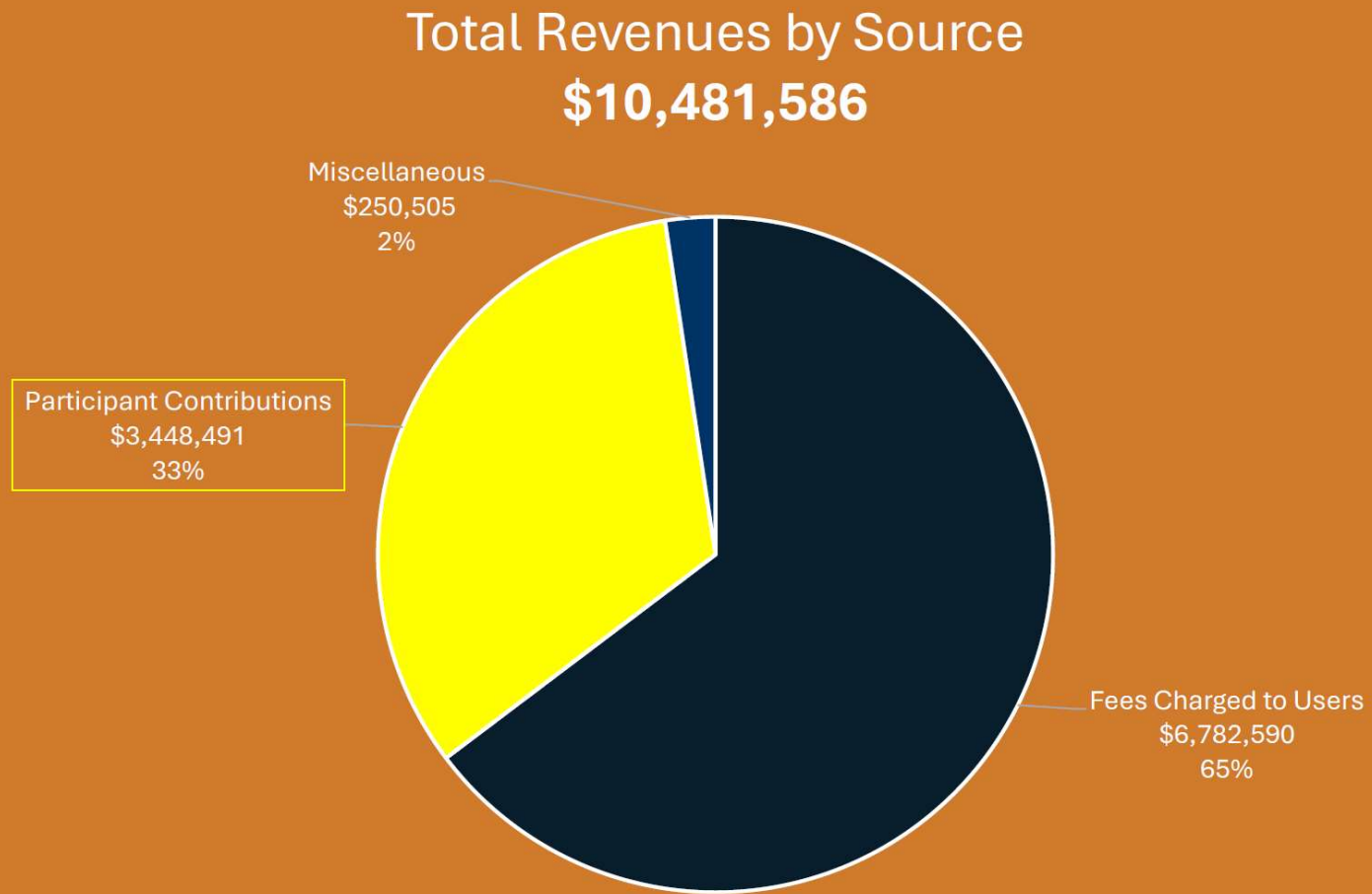
230 Square Miles
~160,000 Population

SCHERTZ
COMMUNITY. SERVICE. OPPORTUNITY.

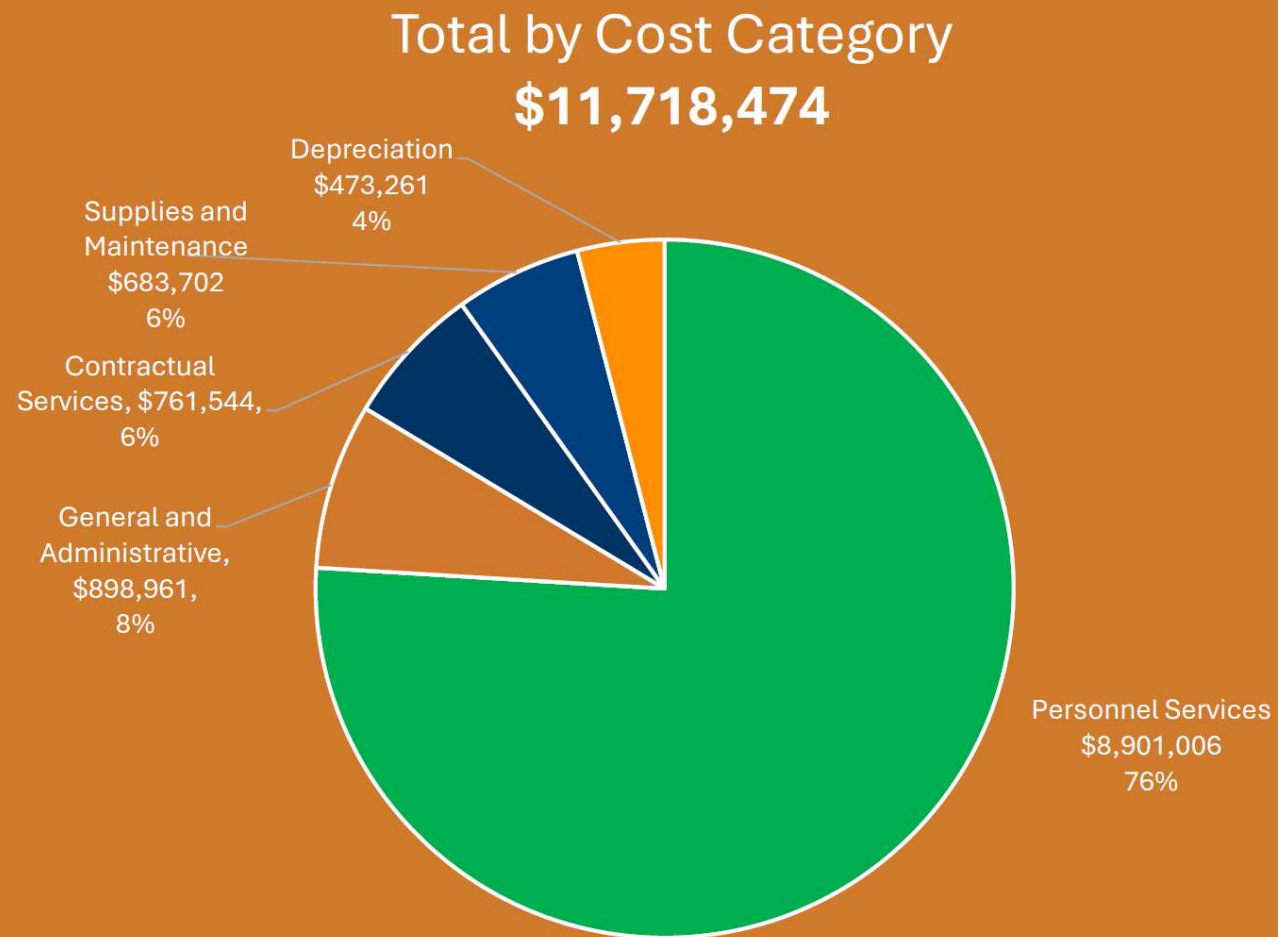
Calls for Service vs Transports by Fiscal Year October 2003 - September 2024



EMS – Revenues FY24



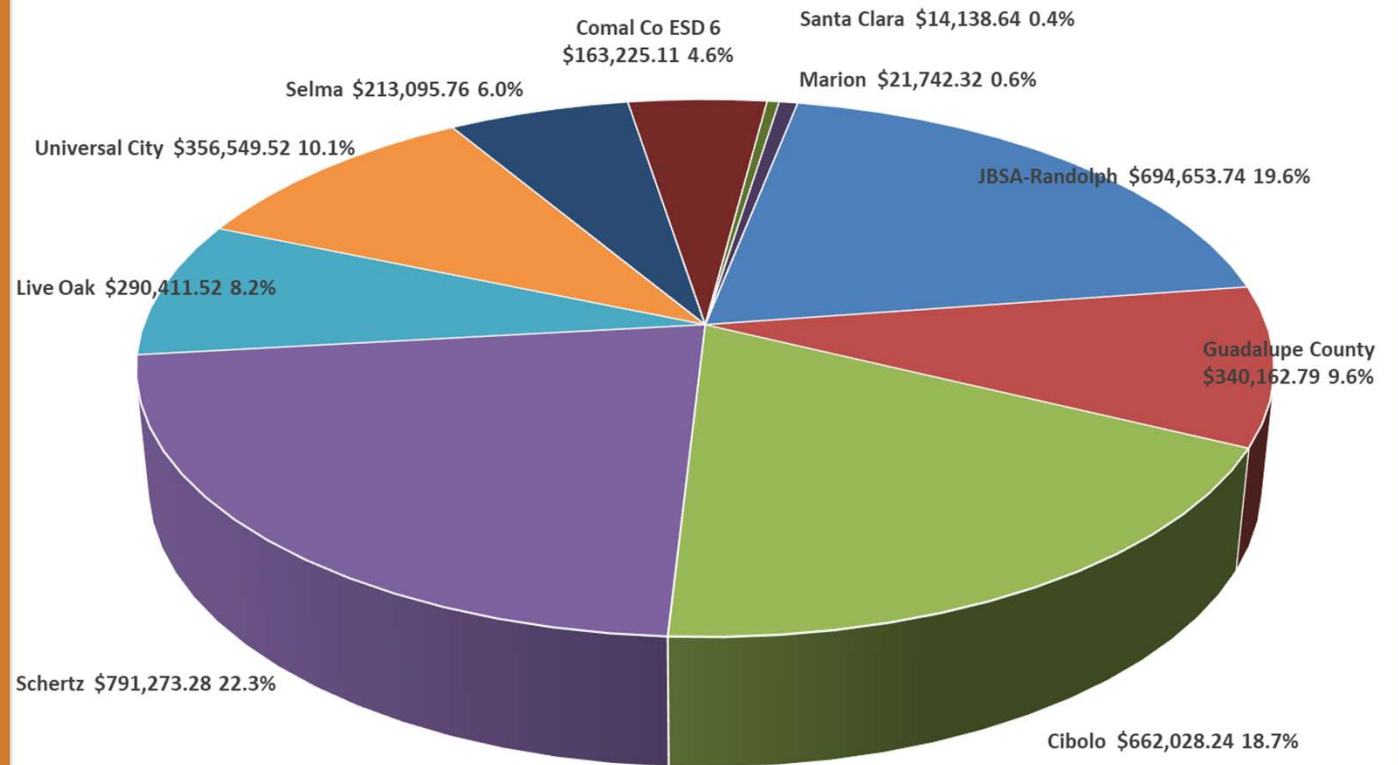
EMS – Expenses Distribution FY24



All Agreements

Total: \$3,547,280.92

FY 25 Base/County/City Subsidy



Current Agreements

Population Change

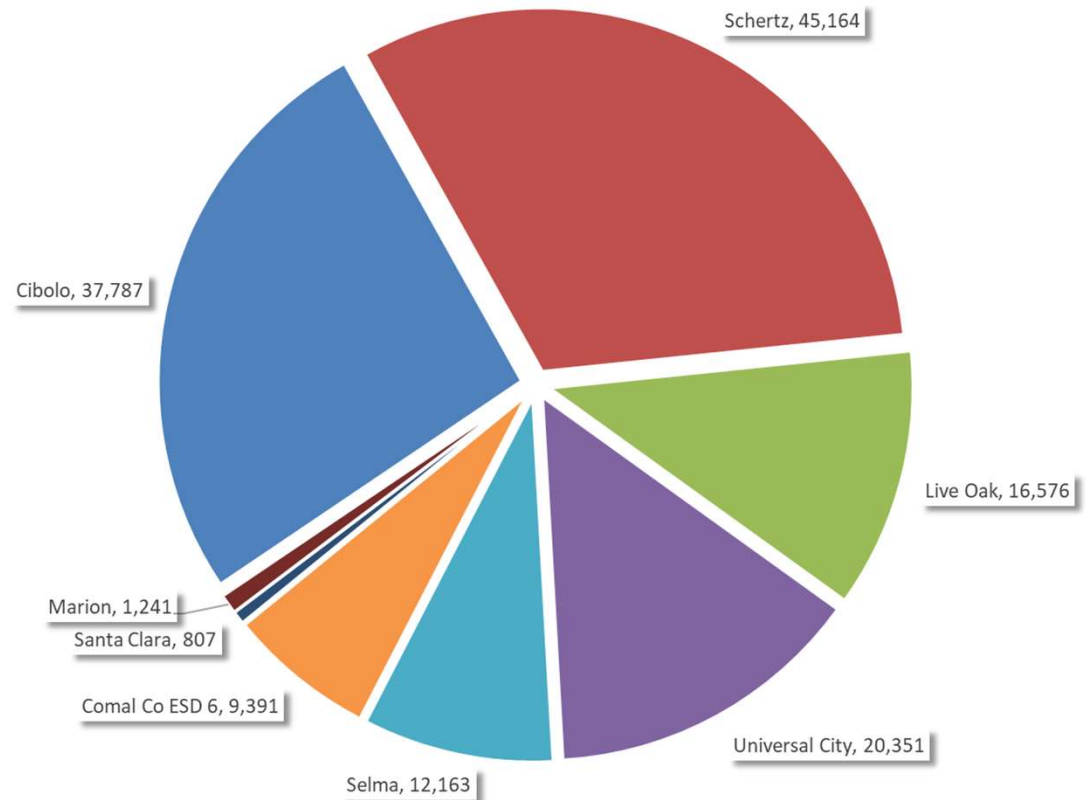
FY25 +896 (\$15,697.92)

Total Population:

143,480

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FY 25 Population Estimates (Per Capita \$17.52)



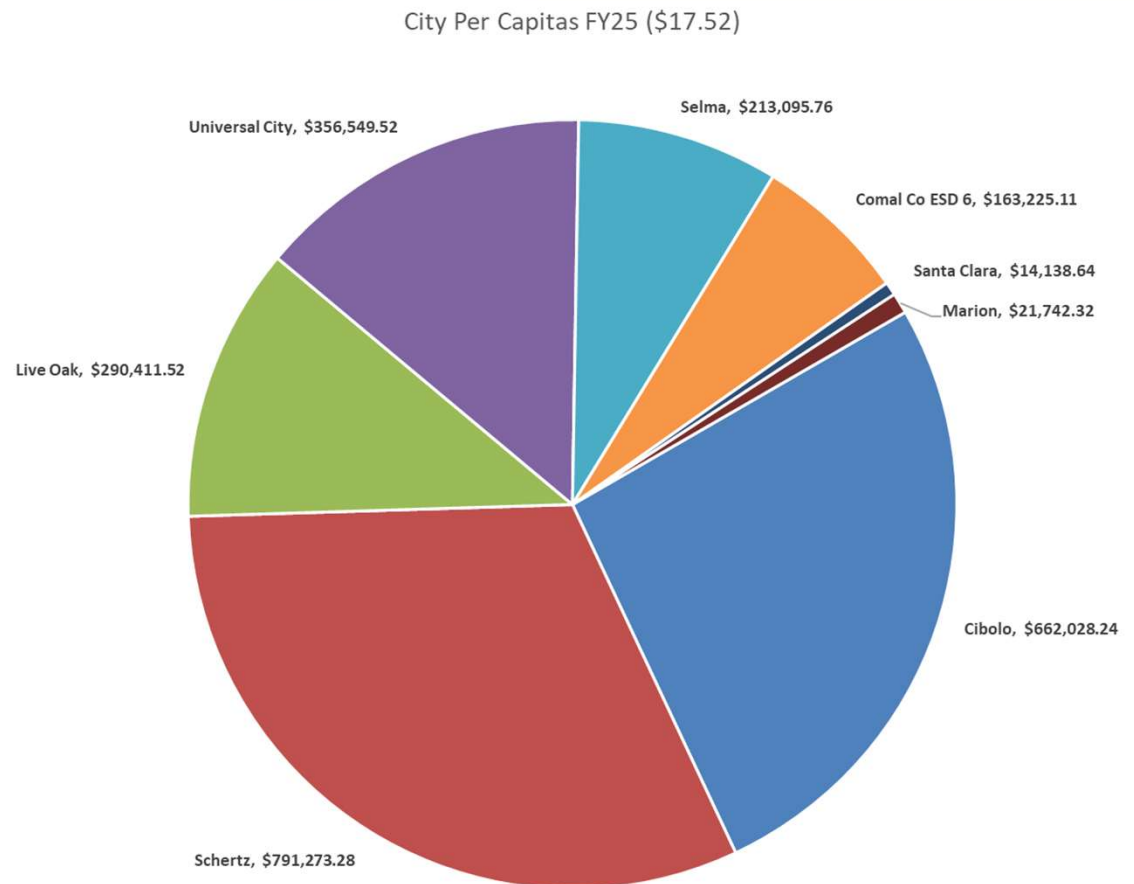
Current Agreements

- **Cities** (2 of 5)

- Schertz
- Cibolo
- Selma
- Universal City
- Live Oak
- Comal County ESD #6
- Marion
- Santa Clara

Total - \$2,512,464.39

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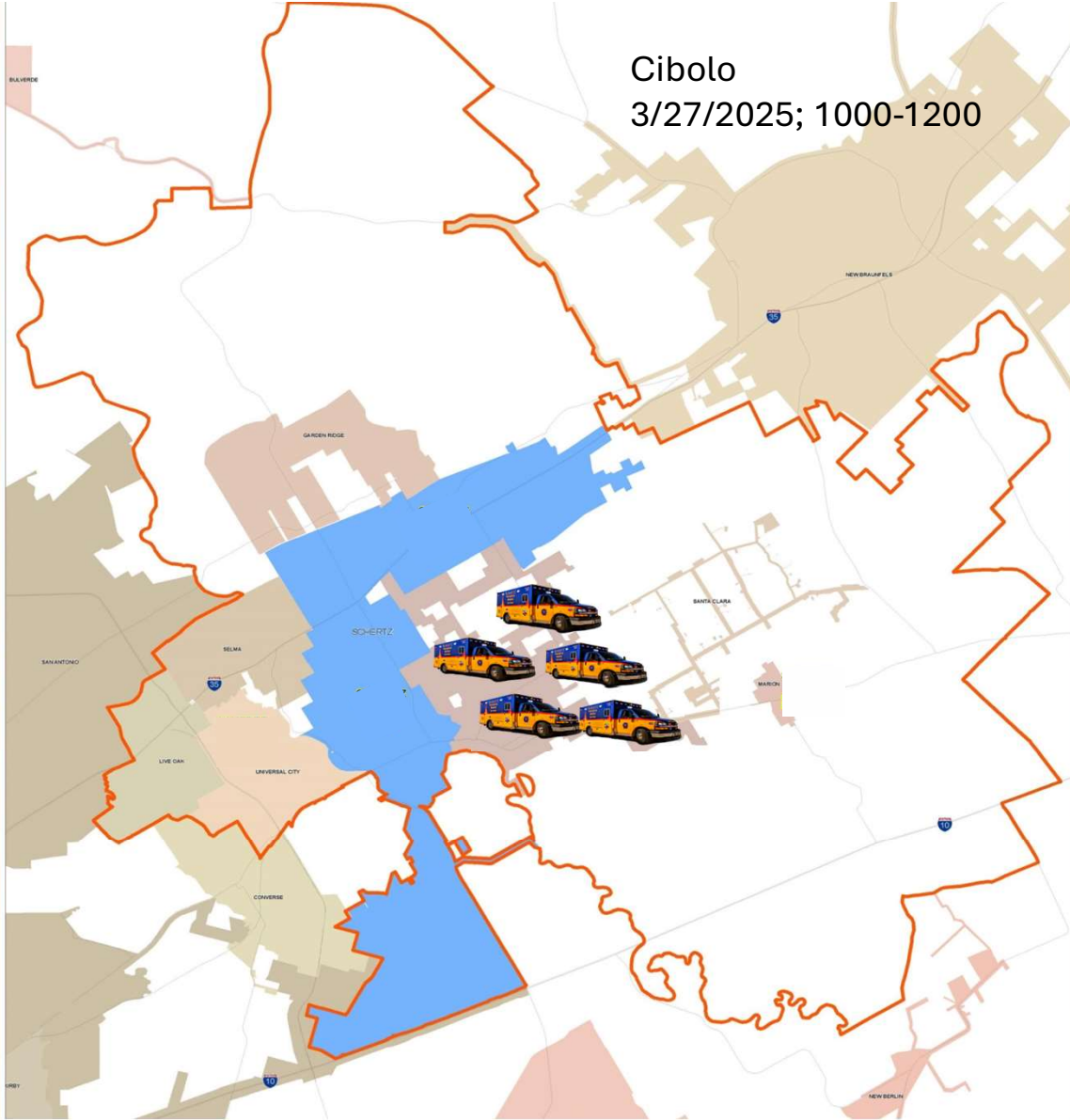
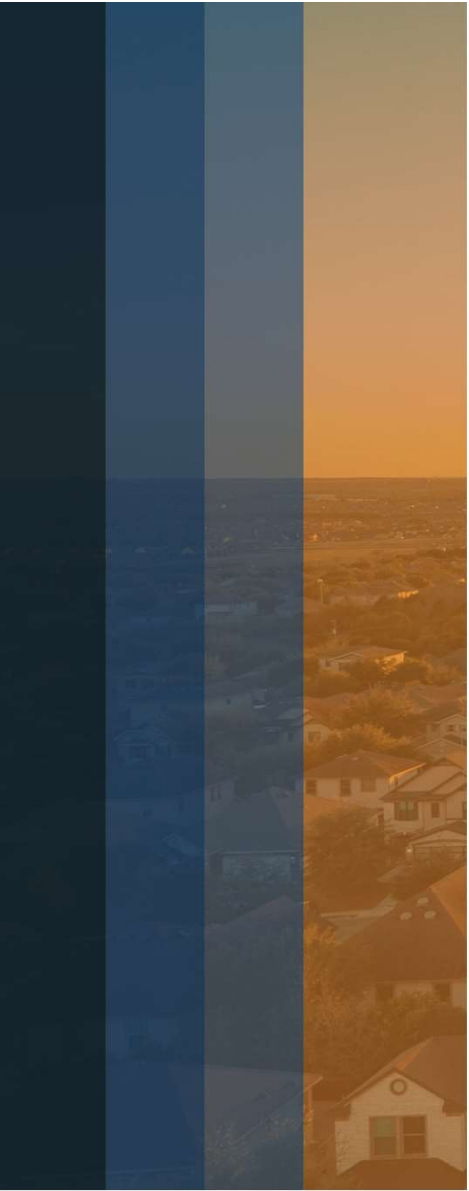
EMS – Ambulance Fees

Ambulance Fees	FY12	FY13	FY24	FY25
Aid call	\$200	\$200	\$200	\$250
Air Medical Assist	\$700	\$700	\$700	\$800
BLS (non-emergency)	\$1,090	\$1,090	\$1,090	\$1,240
BLS (emergency)	\$1,090	\$1,210	\$1,210	\$1,360
ALS 1 (non-emergency)	\$1,260	\$1,230	\$1,230	\$1,380
ALS 1 (emergency)	\$1,260	\$1,440	\$1,440	\$1,590
ALS 2	\$1,400	\$1,600	\$1,600	\$1,750
SCT (Specialty Care Transport)	\$1,400	\$1,600	\$1,600	\$1,750
Mileage	\$15/mile	\$20/mile	\$25/mile	\$25/mile

Ambulance Fee Comparison

	BLS	ALS	Mileage
*Fredericksburg Fire EMS	\$950	\$1,050	\$18
Seguin FD/EMS	\$850	\$1,050	\$15
City of Kerrville	\$950	\$1,092	\$30
Bandera County	\$900	\$1,250	\$20
Karnes County EMS	\$895	\$1265	\$21
*San Marcos EMS	\$1,100	\$1,300	\$23
New Braunfels FD/EMS	\$1,085	\$1,320	\$20
*Converse FD/EMS	\$1,100	\$1,400	\$20
San Antonio FD/EMS	\$1,100	\$1,500	\$12
Bulverde Spring Branch	\$1,194	\$1,570	\$18
City of Schertz EMS	\$1,360	\$1,590	\$25
Wilson County ESD #4	\$1,400	\$1,600	\$25
*Bexar County ESD #2	\$1,400	\$1,600	\$24
Uvalde EMS	\$1,682	\$1,998	\$17
Wilson County ESD #3	\$2,300	\$2,600	\$30

*Itemize



Economies of Scale

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12

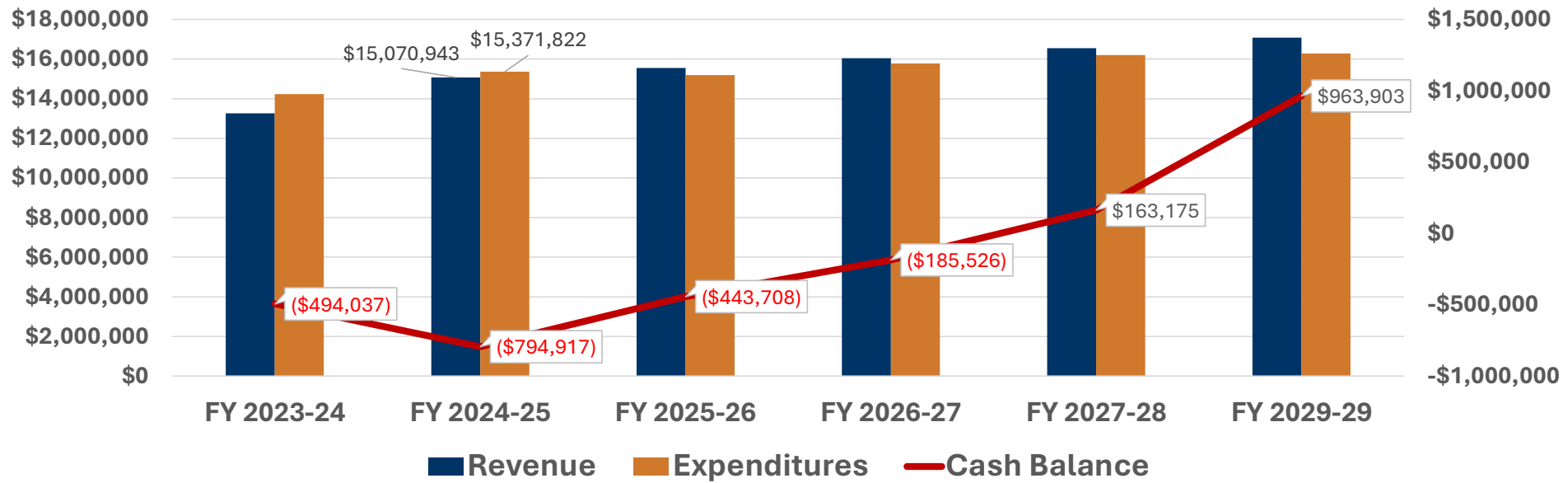
EMS = Expensive-Medical Equipment-Services



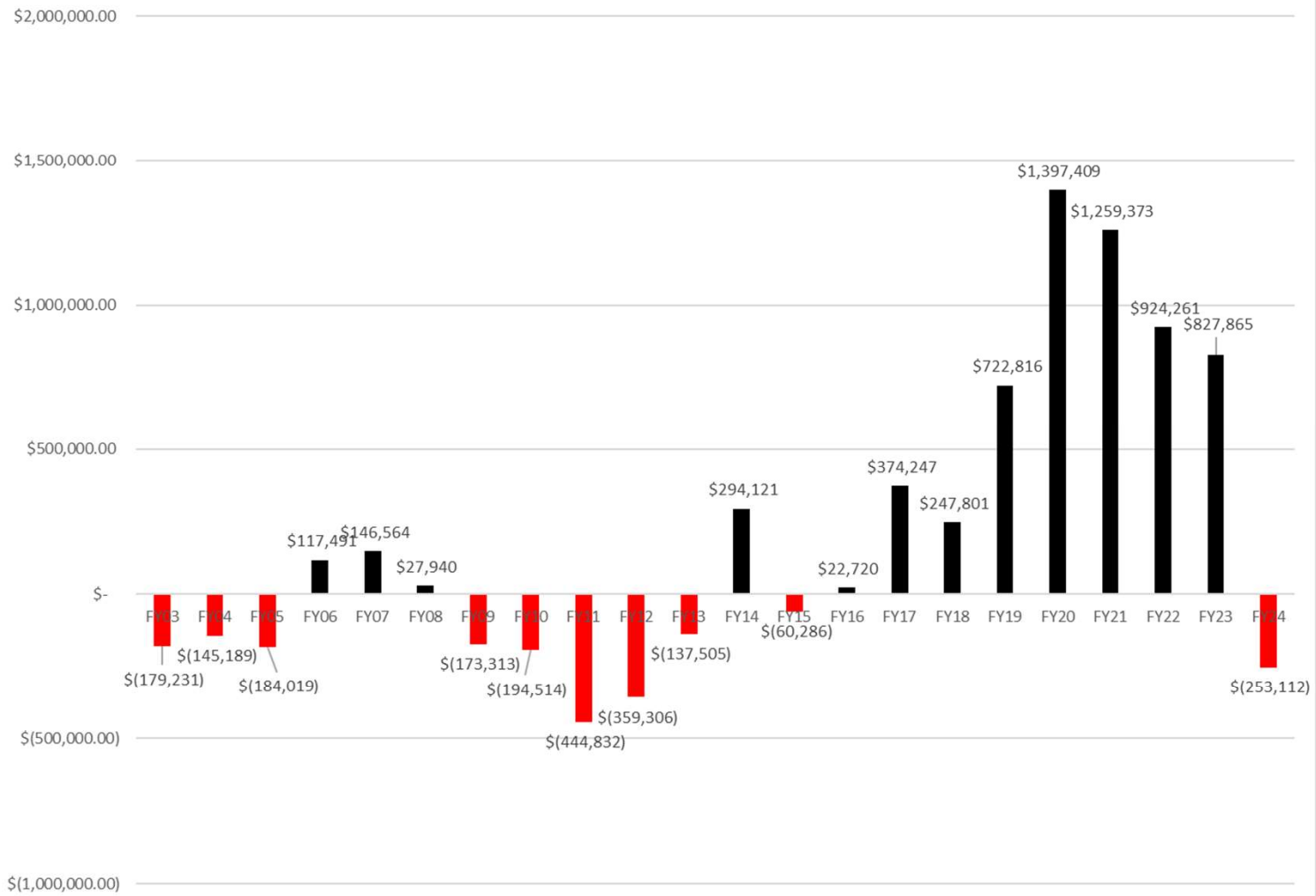
	2023	2024
	Cost	Cost
Ambulance	\$ 303,000	325,725
LUCAS	\$ 25,000	27,500
Monitor	\$ 60,000	63,250
Powerload	\$ 35,000	37,200
Stretcher	\$ 30,000	37,200
Radio	\$ 20,000	22,320
Computers	\$ 5,000	5,300
Supplies/Meds	\$ 25,000	28,000
Total	\$ 503,000	546,495

EMS Fund

5 Year Forecast



End of FY Cash Balances





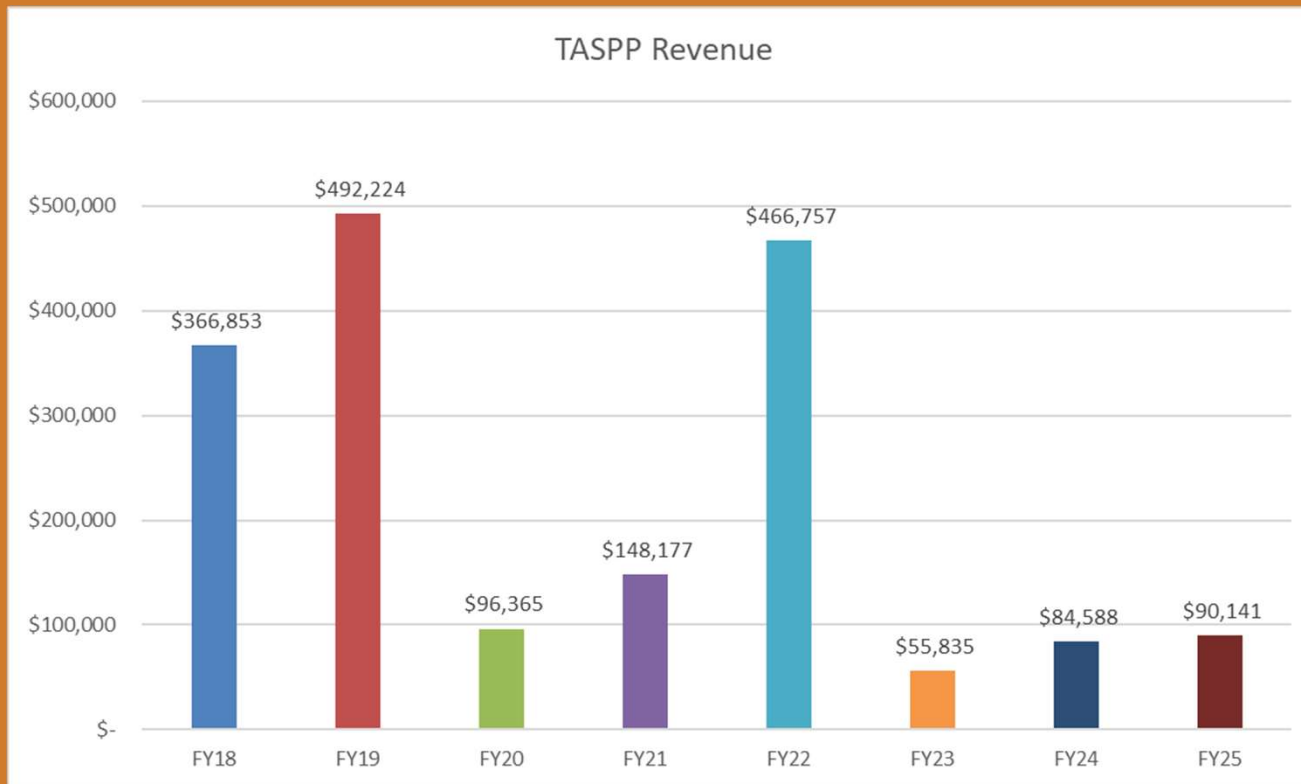
What happened?

24 to 12-hour staffing

- Medic 1
 - Medic 2
 - Medic 5
-
- 6 Employees versus 8 Employees

What happened?

- Decrease in TASPP (Texas Ambulance Supplemental Payment Program)



What happened?

- SB 2476 – No Surprise Act
 - Banned ground ambulances from balance billing patient
 - TDI (Texas Division of Insurance)
 - ~(\$150-200K) decrease in ambulance revenue



What happened?

- Classification and Compensation Study
 - (~\$780,000 shortfall)

EMT	\$44,978	\$63,716	-\$18,738	-29.41%
Building Inspector	\$52,834	\$69,374	-\$16,540	-23.84%
Paramedic	\$61,752	\$78,243	-\$16,491	-21.08%
Systems Administrator	\$64,219	\$81,039	-\$16,821	-20.76%
Financial Analyst	\$58,248	\$72,998	-\$14,750	-20.21%
Civic Center Manager	\$64,219	\$80,024	-\$15,805	-19.75%
Director of Public Affairs	\$109,835	\$136,613	-\$26,778	-19.60%
Meter Technician	\$43,466	\$53,716	-\$10,249	-19.08%
Director of Parks, Recreation, and Community Services	\$121,093	\$149,363	-\$28,270	-18.93%
Police Chief	\$133,506	\$163,880	-\$30,373	-18.53%

Ranking

Pre-C&C	EMT
Williamson County EMS	#1
San Marcos/Hays County EMS	#2
Austin/Travis County EMS	#3
Washington County EMS	#4
Fayette County EMS	#5
Wilson County ESD #3 EMS	#6
Karnes County EMS	#7
Schertz EMS	#8

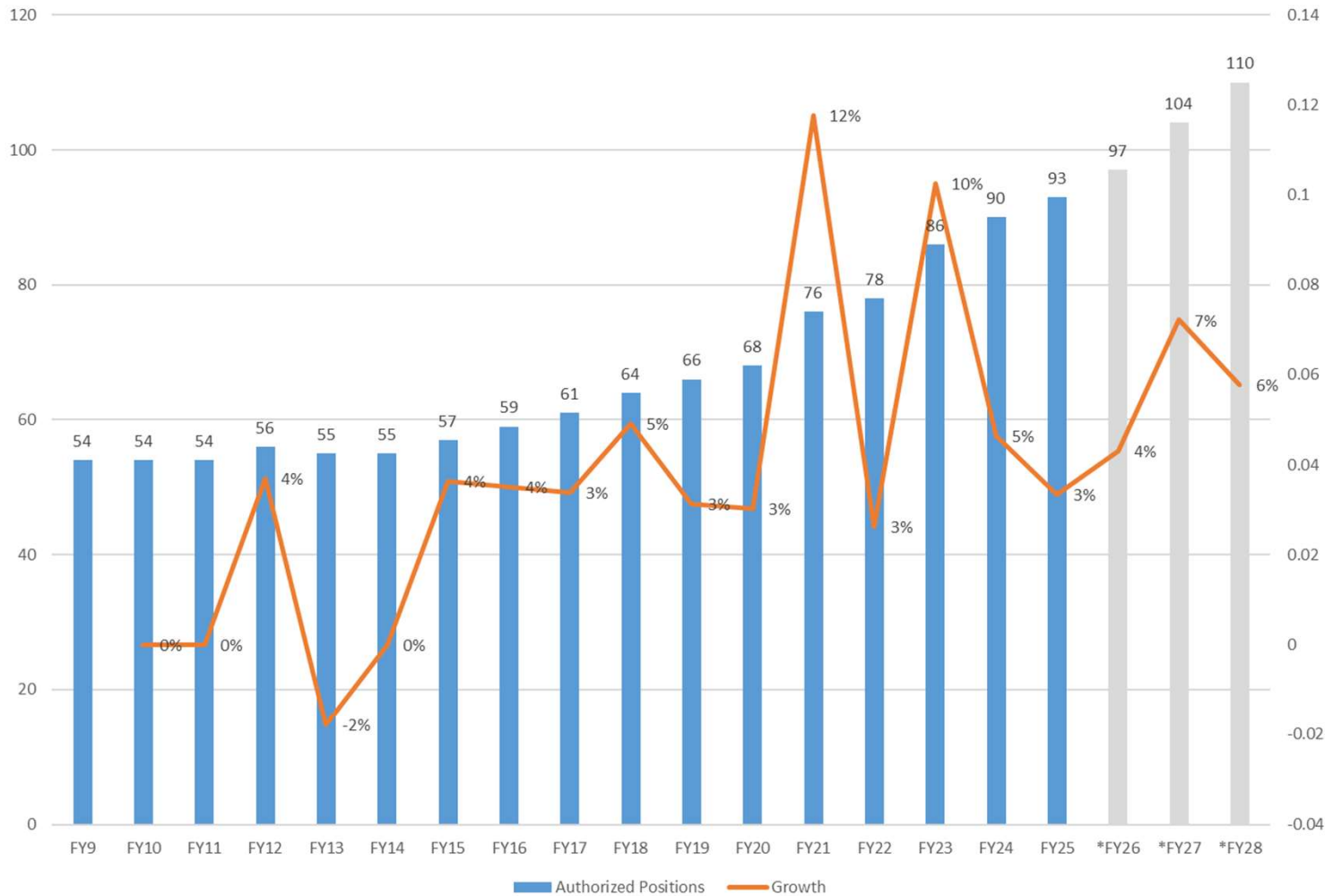
Post-C&C	EMT
Williamson County EMS	#1
Austin/Travis County EMS	#2
Fayette County EMS	#3
San Marcos/Hays County EMS	#4
Schertz EMS	#5
Washington County EMS	#6
Wilson County ESD #3 EMS	#7
Karnes County EMS	#8

Ranking

Pre-C&C	Paramedic
Williamson County EMS	#1
Fayette County EMS	#2
San Marcos/Hays County EMS	#3
Austin/Travis County EMS	#4
Washington County EMS	#5
Wilson County ESD #3 EMS	#6
Karnes County EMS	#7
Schertz EMS	#8

Post-C&C	Paramedic
Williamson County EMS	#1
Austin/Travis County EMS	#2
Schertz EMS	#3
San Marcos/Hays County EMS	#4
Fayette County EMS	#5
Washington County EMS	#6
Wilson County ESD #3 EMS	#7
Karnes County EMS	#8

Authorized Personnel by FY



Employees Lost to Pay Issues

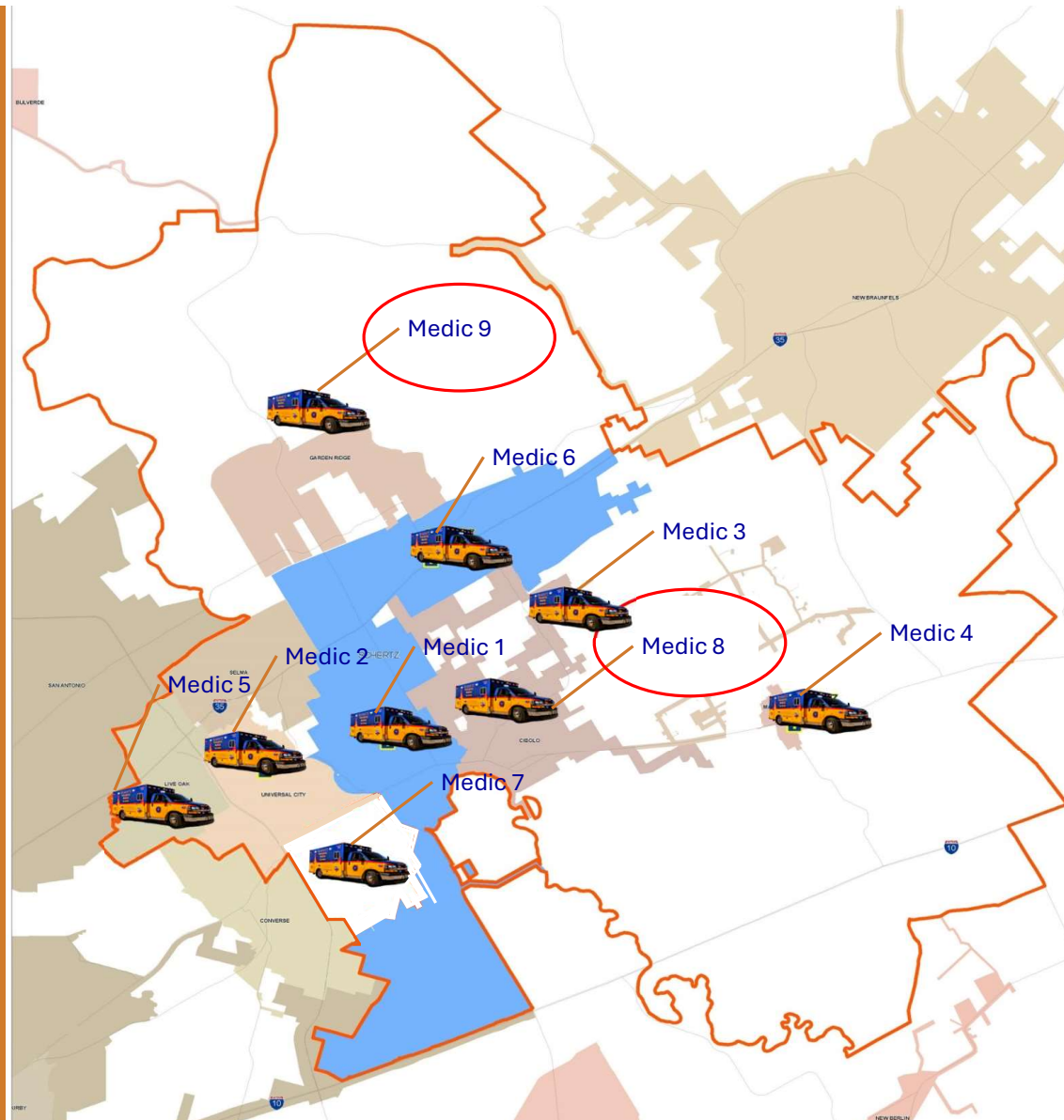
2025	0
2024	0
2023	6
2022	6
2021	4
2020	5

Turnover – 15%

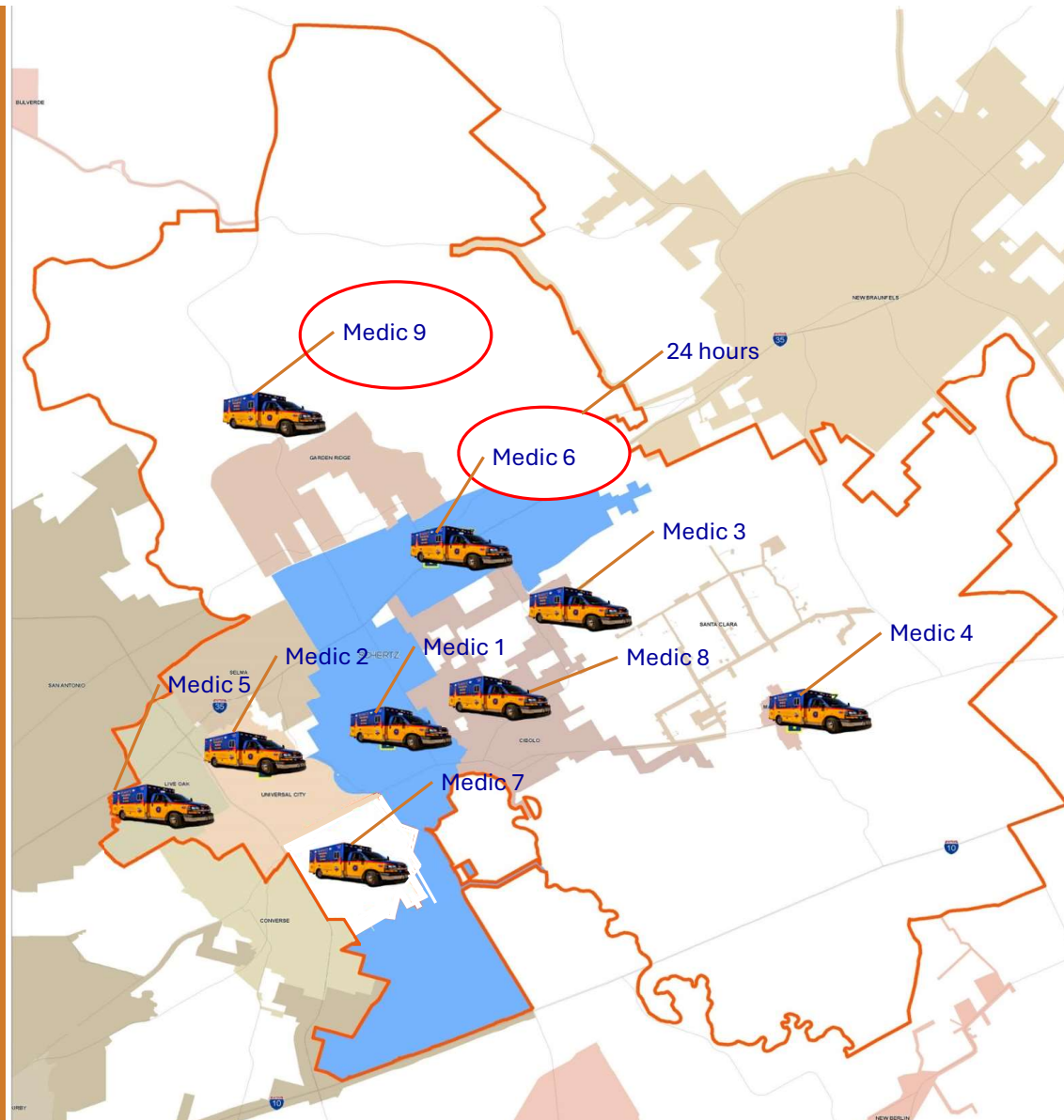
Efficiencies/DOGE

- Hiring EMTs
 - ~\$20,000
- Hiring Floats
- EMT Classes
 - ~\$15,000 per class
- Re-mount Ambulances
 - ~\$180,000
 - Re-use Equipment
- Volunteer Program
- Senate Bill 8 (SB8)
 - 13 EMTs
- iPads
- Supply Officer
- In-house Billing

FY 26

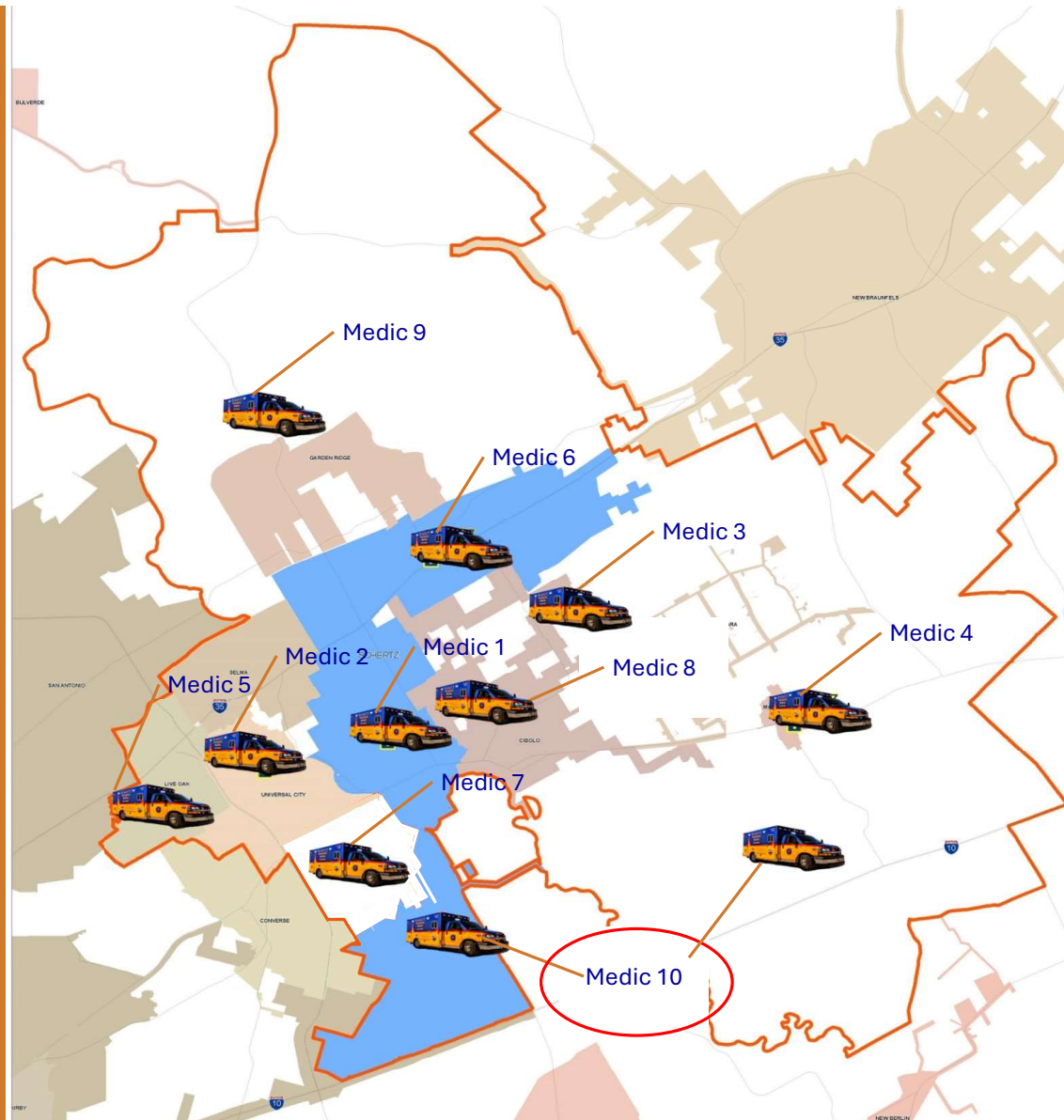


FY 27



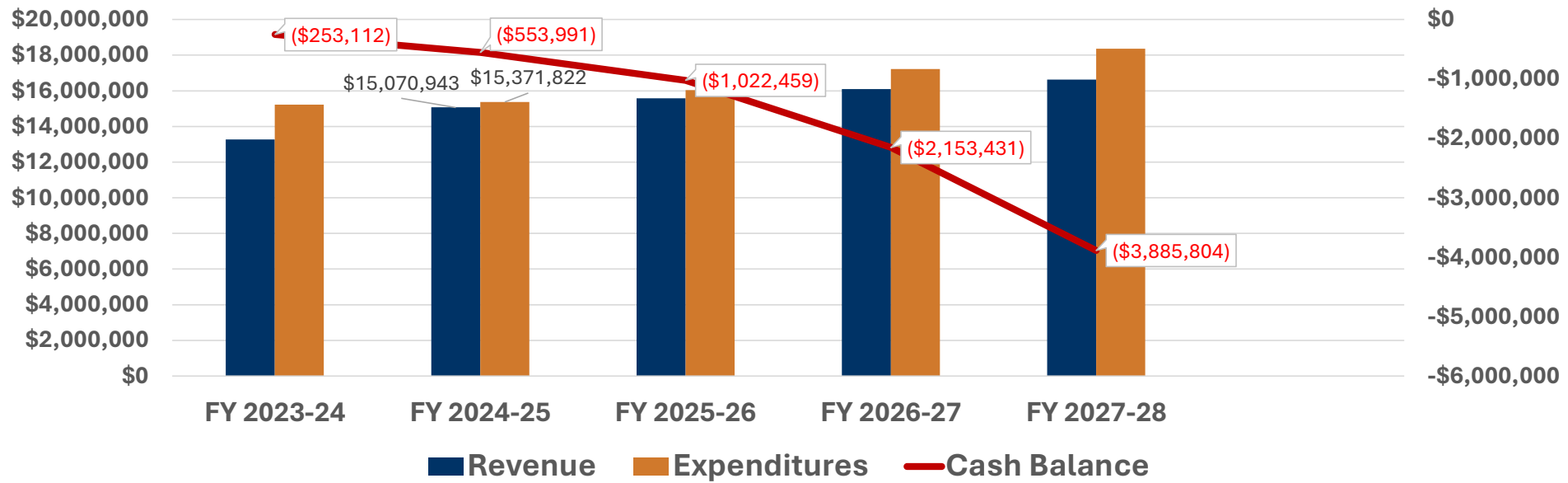
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FY 28



EMS Fund

3 Year Forecast – 3-3-3



Agreements

- Cities: Modify Existing Agreement
 - Years 3 (FY26), 4 (FY27), 5 (FY28)
 - Maintain Service Levels
- 2 Options
 - 35%-5%-5%
 - 20%-20%-5%
- EMS Consultants



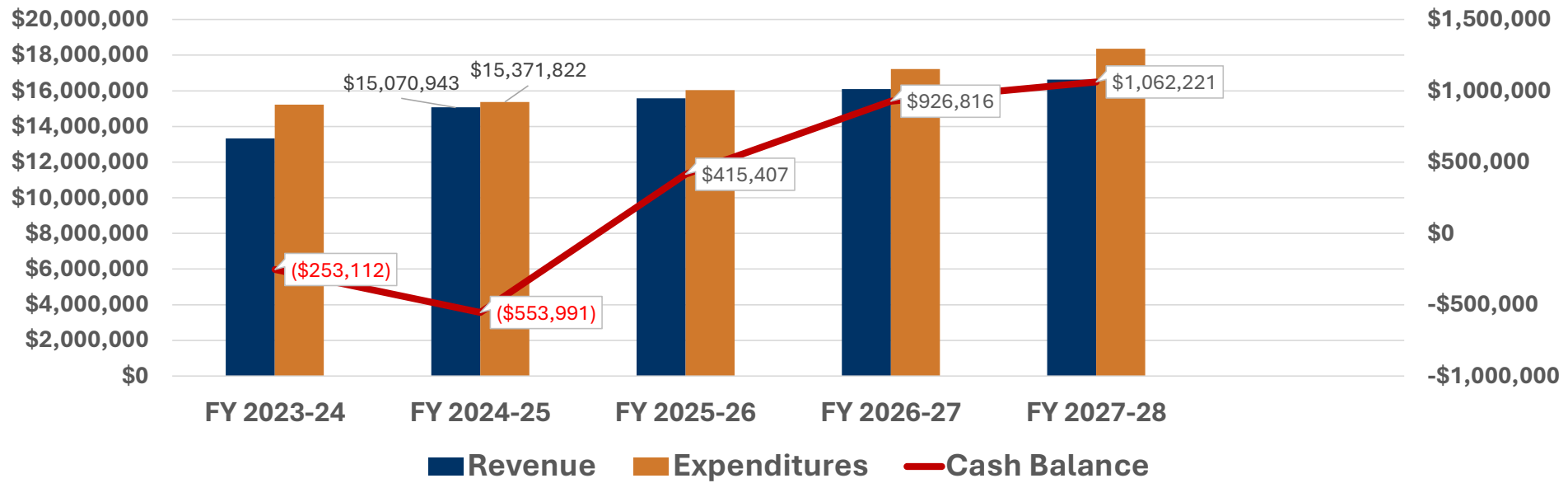


Increase: 35%-5%-5%

	FY25	FY26	FY27	FY28
		35%	5%	5%
Cibolo	\$662,028.24	\$893,738.12	\$938,425.03	\$985,346.28
Increase		\$231,709.88	\$44,686.91	\$46,921.25

EMS Fund

5 Year Forecast – Additions at 35-5-5

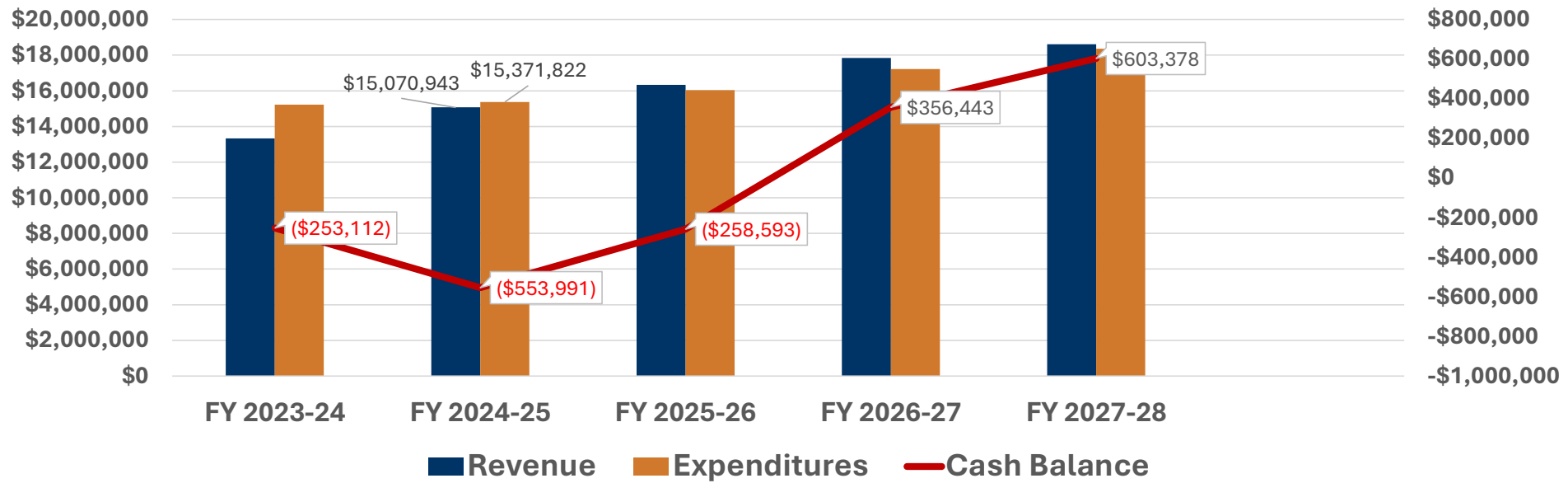


Increase: 20%-20%-5%

	FY25	FY26	FY27	FY28
		20%	20%	5%
Cibolo	\$662,028.24	\$794,433.89	\$953,320.67	\$1,000,986.70
Increase		\$132,405.65	\$158,886.78	\$47,666.03

EMS Fund

3 Year Forecast – Additions at 20-20-5



Schertz EMS

- Personnel
 - Hiring/Turn-Over/Training
 - Shortages/OT
- Ambulances (13)
 - Purchase/Maintenance
 - Insurance/License
- Standby Events
 - AMBUS
 - First Aid
- Medical Direction
 - Cost
 - Risk
- CMS/DSHS/DEA/STRAC/Hospitals
 - License
 - Bureaucracy/Inspections/Audits
 - Reporting (GADCS)
- Training
 - CE/FTEP
 - Certification Tracking
 - Advanced Protocols
- MIH/Community Health
 - High Utilizers
 - CPR/AEDs
- Supplies
 - Cost
 - Reducing Waste
- Billing
 - Understanding Requirements
- Mental Health/Exposure
 - Peer Support
 - Exposure Requirements
- EMS – Subject Matter Experts
 - COVID/Measles





Questions?

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City Council Regular Meeting Staff Report

E. Discussion/Action on Interlocal Agreement for Fire Protection Services with Guadalupe County and the City of Cibolo. (Fire Chief Troncoso)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8E.
From	
Mario Troncoso, Fire Chief	
Staff Contact(s)	
Mario Troncoso,	

PRIOR CITY COUNCIL ACTION:

On April 11, 2023, the City Council directed staff to proceed with negotiation for a three-year contract for FY24 - FY26. A meeting was held at the Guadalupe County Court house with Judge Kyle Kutscher to discuss the new ILA. It was agreed to move forward with a three-year agreement with the first-year contract price set at \$133,245 for FY24 and the next two years to have an adjustment not to exceed 10% per year. The Guadalupe County Judge and the County Court will determine the increase for years two and three based on calls for service and operating expenses.

August 22, 2023, City Council approved the ILA for FY24 with compensation set at \$133,245 for year two (2)..

October 15, 2024, City Council approved the ILA for FY25 with compensation set at \$146,569 for year two (2).

BACKGROUND:

The ILA compensation for FY25 is set at \$146,569 for year two (2) of the three (3) year term. On April 24, 2025, a letter was sent to the Guadalupe County Fire Marshal's office requesting a 10% increase (\$16,122.70) for year three (3) of the three (3) year ILA; the current ILA will expire on September 30, 2026. The total amount funded with a 10% increase would be \$161,227.50 for FY26 for Fire Protection Service in the unincorporated area of Guadalupe County surrounding the City of Cibolo, including Cibolo's ETJ.

The ILA permits the City of Cibolo to provide fire protection services to the designated areas as described in Exhibit "A." Additionally, the cities will provide mutual aid backup fire protection services as needed to mutual aid designated areas of Guadalupe County as described in Exhibit "B".

STAFF RECOMMENDATION:

Staff recommends the agreement for year three in the amount of \$161,227.00 for FY26. this is a 10% increase from last year.

FINANCIAL IMPACT:

If approved, this ILA would provide \$161,227 from Guadalupe County in FY26 to cover the costs associated with the City of Cibolo's Fire Department responding to calls for service outside of the city limits.

MOTION(S):

I move to approve the Interlocal Agreement for Fire Protection Services between Guadalupe County and the City of Cibolo for FY26 as proposed and authorize the City Manager to sign the ILA for Fire Protection Service between Guadalupe County and the City of Cibolo.

Attachments

[Letter to FM FY26.pdf](#)

[GuadalupeCounty FY26.pdf](#)

[5G_ILA_Cibolo_Fire.pdf](#)

[Guadalupe County Fire Protection ILA Exhibit A.pdf](#)

[Guadalupe County Fire Protection ILA Exhibit B.pdf](#)



CIBOLO FIRE DEPARTMENT

Office of Fire Chief



04-25-2025

Mr. Patrick Pinder
Guadalupe County Fire Marshal
101 E Court St
Seguin, TX 78155

Subject: Request for 10% Increase in Funding for the Guadalupe County FY26

Dear Fire Marshal Patric Pinder,

I am writing to formally request a 10% increase in funding for the Guadalupe County Fire Marshal's Office for the Fiscal Year 2026 budget. This request aligns with our continued efforts to enhance fire protection services and public safety throughout Guadalupe County.

The Insurance Services Office (ISO) recently conducted a comprehensive community survey and submitted a recommendation regarding our Public Protection Classification (PPC). Our classification has been updated from 03/3X to 02/2X, which was officially approved by the State Fire Marshal's Office (SFMO) on November 15, 2024. This improved classification reflects our dedication to enhancing fire response capabilities and risk mitigation efforts. The ISO will publish our updated classification on April 1, 2025, further solidifying our commitment to providing the highest fire protection services.

Additionally, the City of Cibolo has significantly invested in its firefighting capabilities, including adding new fire apparatuses to its fleet. These enhancements ensure that we can better serve the citizens of Cibolo and Guadalupe County, reducing emergency response times and improving overall community safety.

Additional funding is essential to sustain these advancements and improve fire protection services. The requested 10% increase will support operational costs, training, equipment maintenance, and personnel development, all critical to meeting our community's growing needs.



CIBOLO FIRE DEPARTMENT Office of Fire Chief



We appreciate the continued support of the Guadalupe County Commissioners' Court in our mission to provide exceptional fire protection services. I welcome the opportunity to discuss this request further and I also provide some supporting documentation.

Thank you for your time and consideration.

Sincerely,

Mario Troncoso

Fire Chief

City of Cibolo

Interlocal Agreement for Fire Protection Services presentation between Guadalupe County and the City of Cibolo

Presented By
Mario Troncoso, Fire Chief
City Council, July 8, 2025



Presentation Overview

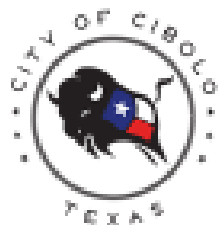
- Letter to Guadalupe County Fire Marshal (see attachment)
- ETJ/County Response for the past four years
- Interlocal Revenue Increases over the past four years



Letter to Guadalupe County for Fire Service FY26

- On April 11, 2023, the City Council directed staff to proceed with negotiations for a Three-year contract for FY24-FY26
- Request sent to the Guadalupe County Fire Marshall's office on April 25, 2025.
- Cibolo Fire Department worked directly with Guadalupe County to negotiate a 10% funding increase (\$14,657.00).

FY25 \$146,570.00 to FY26 \$161,227.



Calls for Service CY24

- City and County/ETJ - 4369
- County/ETJ - 116



Calls for service Breakdown

Calls in the ETJ/COUNTY - 116

Cibolo Fire responded to - 92

Schertz Fire responded to -5

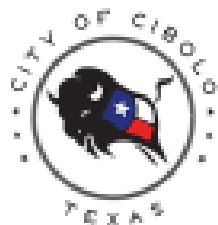
Canceled en route - 19

$\$1,138.53 \times 92 \text{ Calls for service} = \$104,744.76$

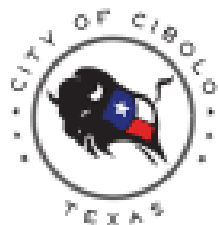
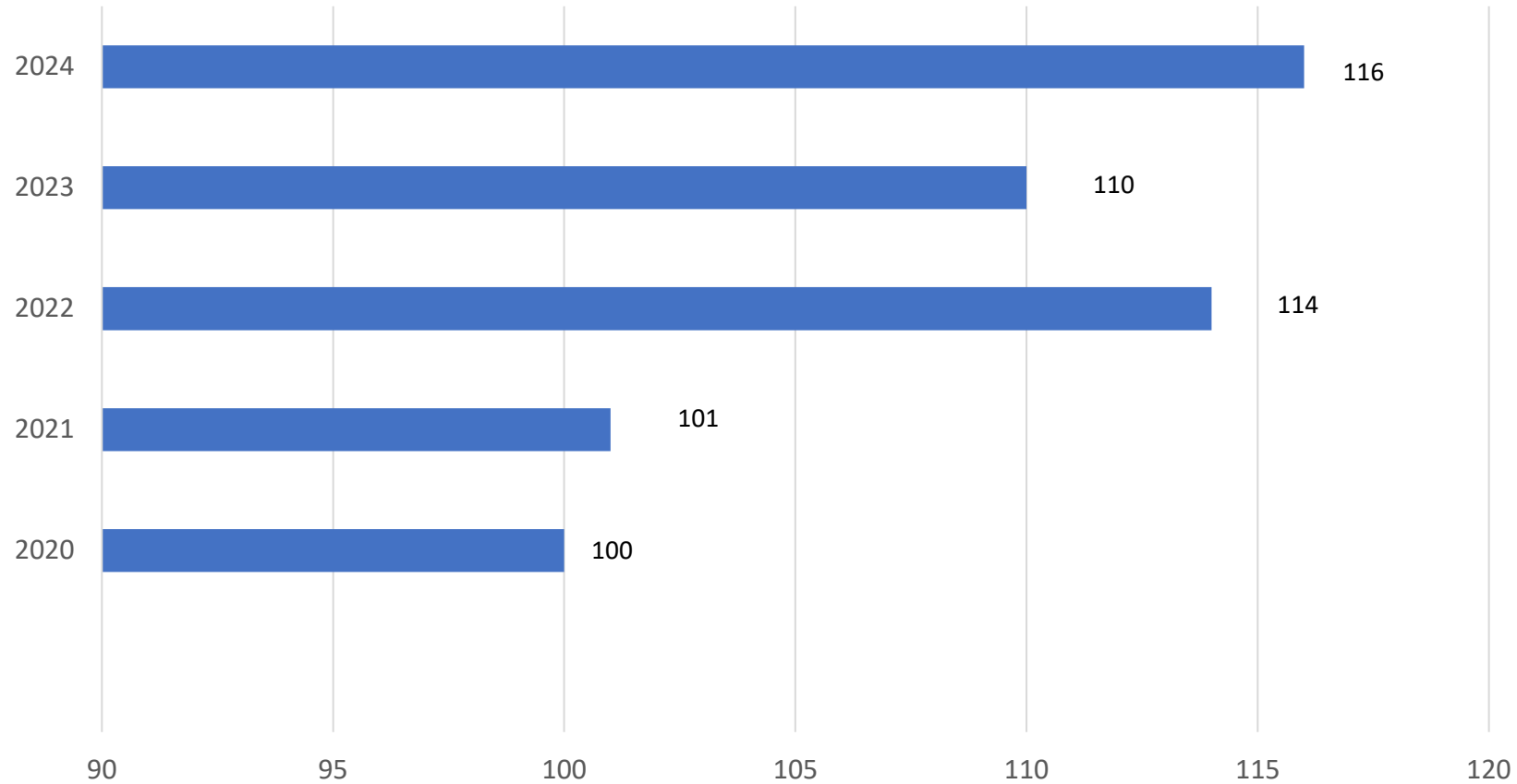
*

FY24 budget \$4,974,254.00 / CFS 4369 = \$1,138.53 per call

FY24 ILA \$133,245.



Guadalupe County/ETJ Responce



Interlocal Revenue Increases over the past Four Years

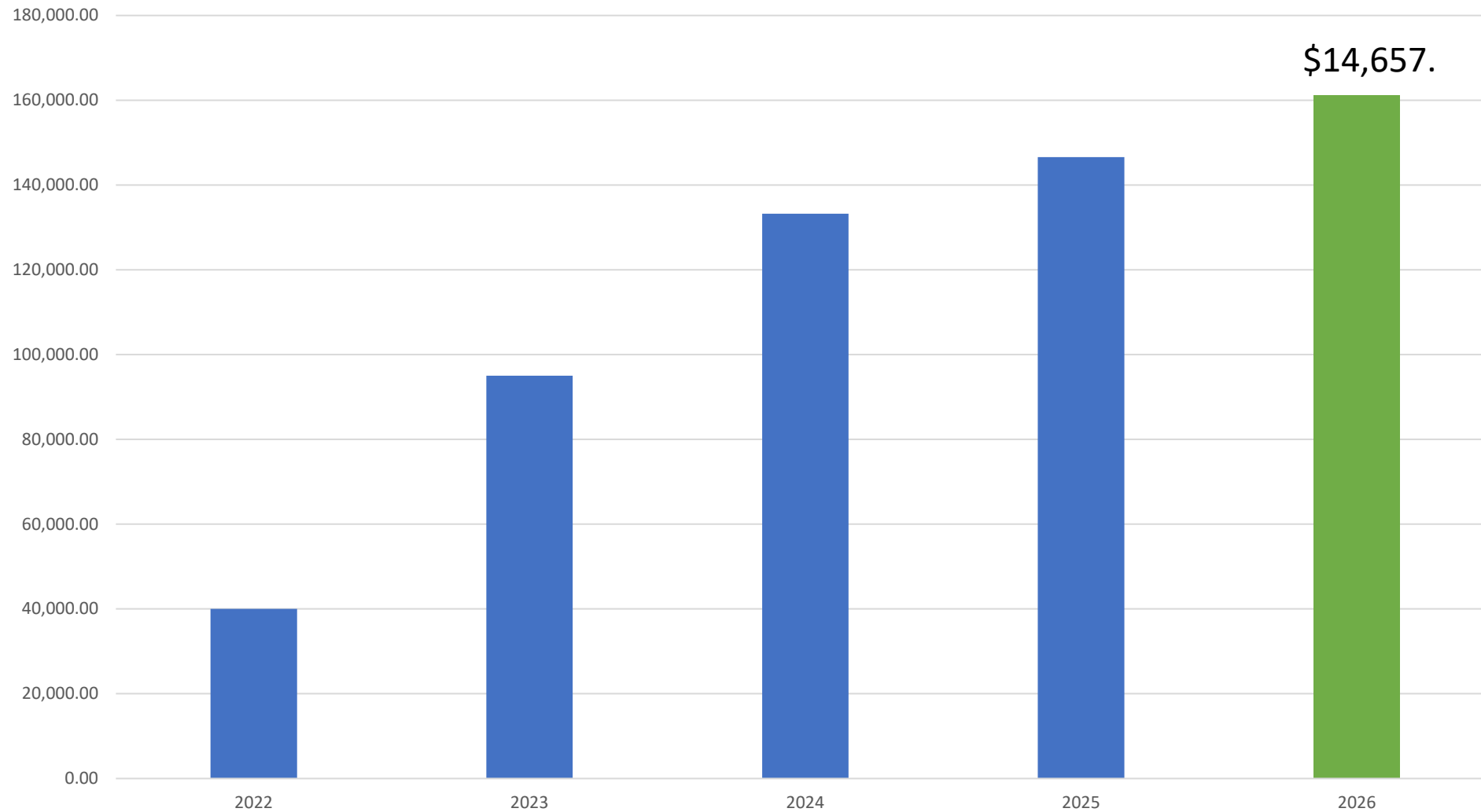
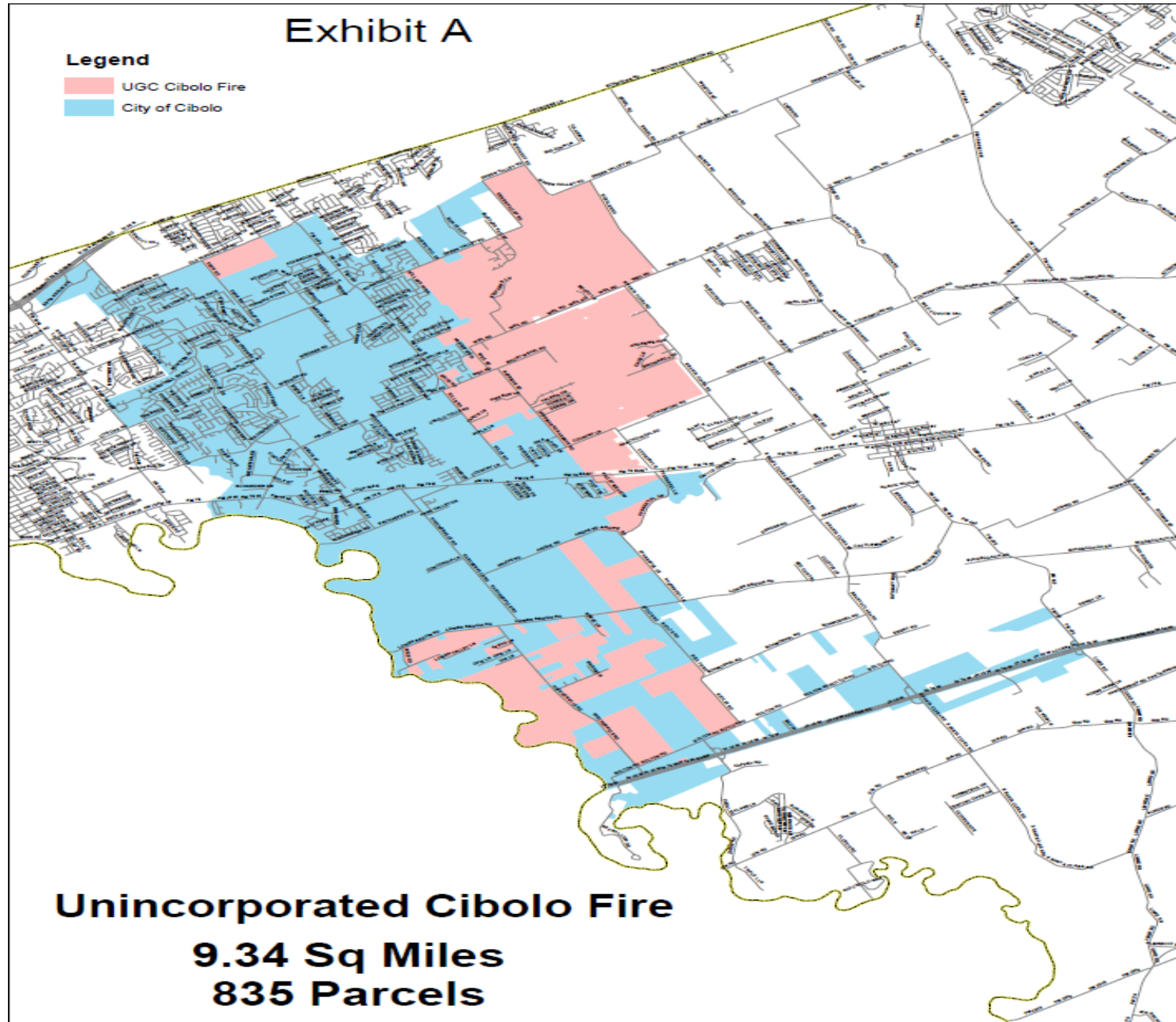


Exhibit A

Legend

- UGC Cibolo Fire
- City of Cibolo



Unincorporated Cibolo Fire

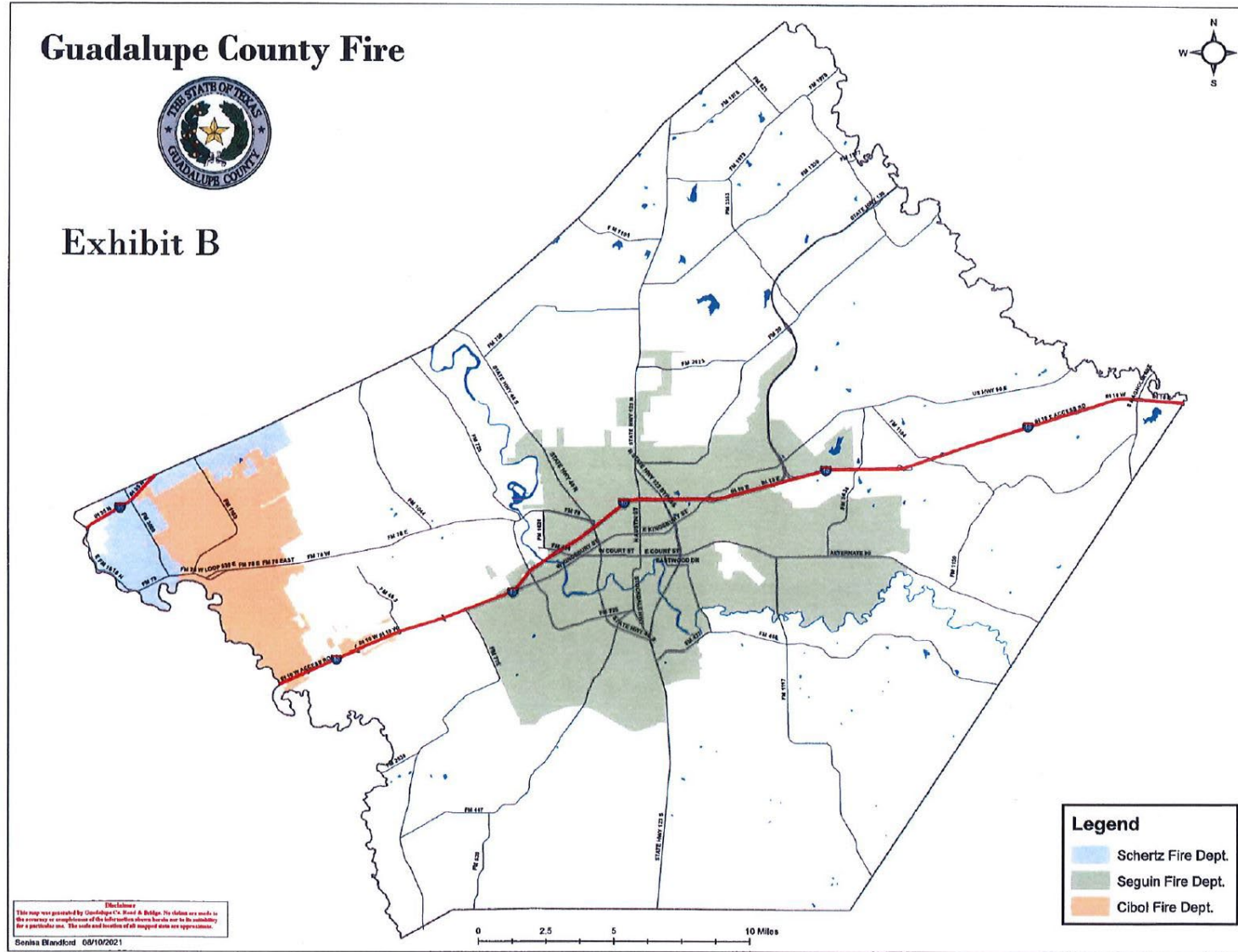
**9.34 Sq Miles
835 Parcels**



Guadalupe County Fire



Exhibit B



Letter to Guadalupe County Fire for Service FY26

- The Cibolo Fire Department has requested a 10% funding increase (\$14,657.00) for a total of \$161,227 for year three of this three-year contract for fiscal year FY26.
- This additional funding is due to the residential and commercial growth in the Guadalupe County/Cibolo ETJ area.



Thank you for your attention!

Do you have any questions?



STATE OF TEXAS

COUNTY OF GUADALUPE

**INTERLOCAL AGREEMENT FOR FIRE PROTECTION SERVICES BETWEEN
GUADALUPE COUNTY AND THE CITY OF CIBOLO**

This agreement is entered into by and between **Guadalupe County** ("County") and the **City of Cibolo** ("Cibolo"), a municipal corporation situated in Guadalupe County, Texas (collectively the "Cities").

Authority is granted pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code.

WHEREAS, Guadalupe County desires to provide fire protection services to citizens of the County residing outside the city limits of the City of Cibolo, in an area more particularly described in **Exhibit "A"** attached hereto and incorporate herein, hereinafter called the "designated area"; and

WHEREAS, Guadalupe County desires to provide backup fire protection services to the Volunteer Fire Departments serving the unincorporated areas described in the above **Exhibit "A"** attached hereto and incorporate herein, hereinafter called the " mutual aid designated area; and

WHEREAS, the City of Cibolo currently provides fire protection services to their respective residents with fulltime professional personnel on a twenty-four hour, seven days a week basis and are willing to provide such services to certain areas of the County, according to the terms and conditions stated herein;

NOW, THEREFORE, in consideration of the mutual covenants and agreement stated herein, the County and Cibolo agree as follows:

I.

The purpose of this agreement is to allow Cibolo to provide fire protection services to the designated areas as described in **Exhibit "A,"**. Additionally, the cities will provide mutual aid backup fire protection services as needed to mutual aid designated areas of Guadalupe County as described in **Exhibit "B"**.

II.

The term of this agreement shall be for three years, beginning October 1, 2023 and ending September 30, 2026.

III.

Cibolo agrees to provide fire protection services to the designated areas including extrication and other rescue services to support the EMS contract. Said services shall be provided from existing fire station locations within City of Cibolo. It is understood and agreed that the firefighting equipment and personnel of Cibolo shall give priority to calls within its City at all times. In the event of such emergency, the Cibolo Fire Department will call upon its mutual aid agreements to provide next available units.

IV.

Guadalupe County agrees to pay an annual sum of **\$133,245** to the City of Cibolo for services rendered under *this* agreement for the first year under the contract. The County agrees that the sum is to be paid to the City in monthly payments of \$11,103.75, paid no later than the first day of the month for services in the preceding month.

Not later than ninety (90) days prior to September 30th of each year following the initial contract year, the City may request an increase in the fee based on the percentage increase of call volume and operation expenses for the previous twelve (12) month period not to exceed ten (10%) percent of the annual fee for the previous year. The County shall within thirty (30) days determine whether it accepts or reject the requested increase by the City. If for any reason, the County rejects the requested increase by the City may continue the agreement under the fee for the previous year or terminate the agreement within thirty (30) days' notice. Termination of this agreement under this section has an effective termination date of September 30th following the notice of termination by the City.

V.

The Cities agree that all equipment and personnel of Cibolo used in the provision of services hereunder shall be and remain the sole management and budgetary authority of the City Manager. The expenses of repairing or replacing equipment or vehicles which may be damaged or destroyed while responding to an emergency shall be the expense of the City of Cibolo unless caused by the negligent act of the County or any other responding party. Volunteer firefighters will be required to submit to post-accident drug and alcohol testing. Also, the County may provide heavy equipment and operators when requested, if available, to assist the Fire Department in controlling an emergency situation. The County will assume the cost of this assistance.

VI.

No amendment, modification, or alteration shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the Cities.

VII.

Notice to the County shall be delivered to the County Judge, Guadalupe County, and 101 E. Court St. STE 300, Seguin, Texas 78155. **Notice to the City** shall be delivered to the City Manager, City of Cibolo, 200 S. Main Street, Cibolo, and Texas.78108. This agreement shall be binding upon and inure to the benefits of the parties hereto and their respective legal representatives, successors and assigns where permitted by the agreement.

VIII.

In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

IX.

This Agreement constitutes the sole and only agreement of the Cities and supersedes any prior understandings or written or oral agreements between and the Cities respecting the subject matter.

X.

Pursuant to Texas Government Code 791.006, the governmental unit that would have been responsible for furnishing the services in the absence of a contract is responsible for any civil liability that arises from the furnishing of those services. Each party shall be liable for any and all costs, claims, liens, damages, causes of action, liability, and suits of any kind and nature arising out of, resulting from, or related to the acts or omissions of all such party's agents, officers, employees or subcontractors. In the event the parties are found jointly liable by a court of competent jurisdiction, liability shall be apportioned comparatively in accordance with the laws of the state of Texas and the United States, without, however, waiving any governmental immunity available to the parties under Texas and Federal law and without waiving any defenses of the parties under Texas and Federal law.

All governmental agencies acknowledge that they are political subdivisions of the State of Texas and are subject to, and comply with the applicable provisions of the Texas Tort Claims Act, as set out in Civil Practices and Remedies Code, Section 101.001 et seq. And the remedies authorized therein regarding claims or causes of action that may be asserted by third parties for accident, injury or death.

This Agreement will be interpreted according to the Constitution and laws of the State of Texas. Venue of any court action brought directly or indirectly by reason of this Agreement shall be in Guadalupe County, Texas.

XI.

Either of the Parties shall have the right to terminate this agreement with a ninety (90) day written notice.

XII.

No waiver of a breach of any provision of this Agreement shall be construed to be a waiver of any breach of any other provision. No delay in acting with regard to any breach of any provision shall be construed to be a waiver of such breach. No party to this Agreement waives or relinquishes any immunity or defense on behalf of themselves, their trustees, commissioners, officers, employees, and agents as a result of its execution of this Agreement and performance of the functions and obligations described herein. This Agreement does not create any rights or interests of or in any third party, and each party hereto paying for the performance of governmental functions or services must make those payments from current revenues available to the paying part.

XIII.

Force Majeure. None of the parties hereto shall be required to perform a term, condition, or covenant in this Agreement so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockout, material or labor restrictions by any governmental authority, civil riot, floods, and any other cause not reasonably within the control of said parties and which by the exercise of due diligence said party is unable, wholly or in part, to prevent or overcome

EXECUTED by the entities whose signatures are affixed hereto, each respective entity acting by and through its duly authorized official in the manner required by each respective entity's charter, or otherwise as required by law, on the date hereinbelow specified.

COUNTY OF GUADALUPE

By: _____

Kyle Kutcher
County Judge
Guadalupe County

CITY OF CIBOLO

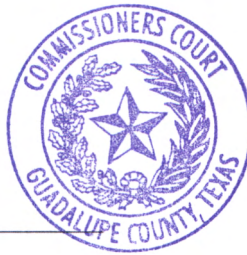
By: _____

Wayne Reed
City Manager
City of Cibolo

Attest:

Teresa Kiel

Teresa Kiel
County Clerk

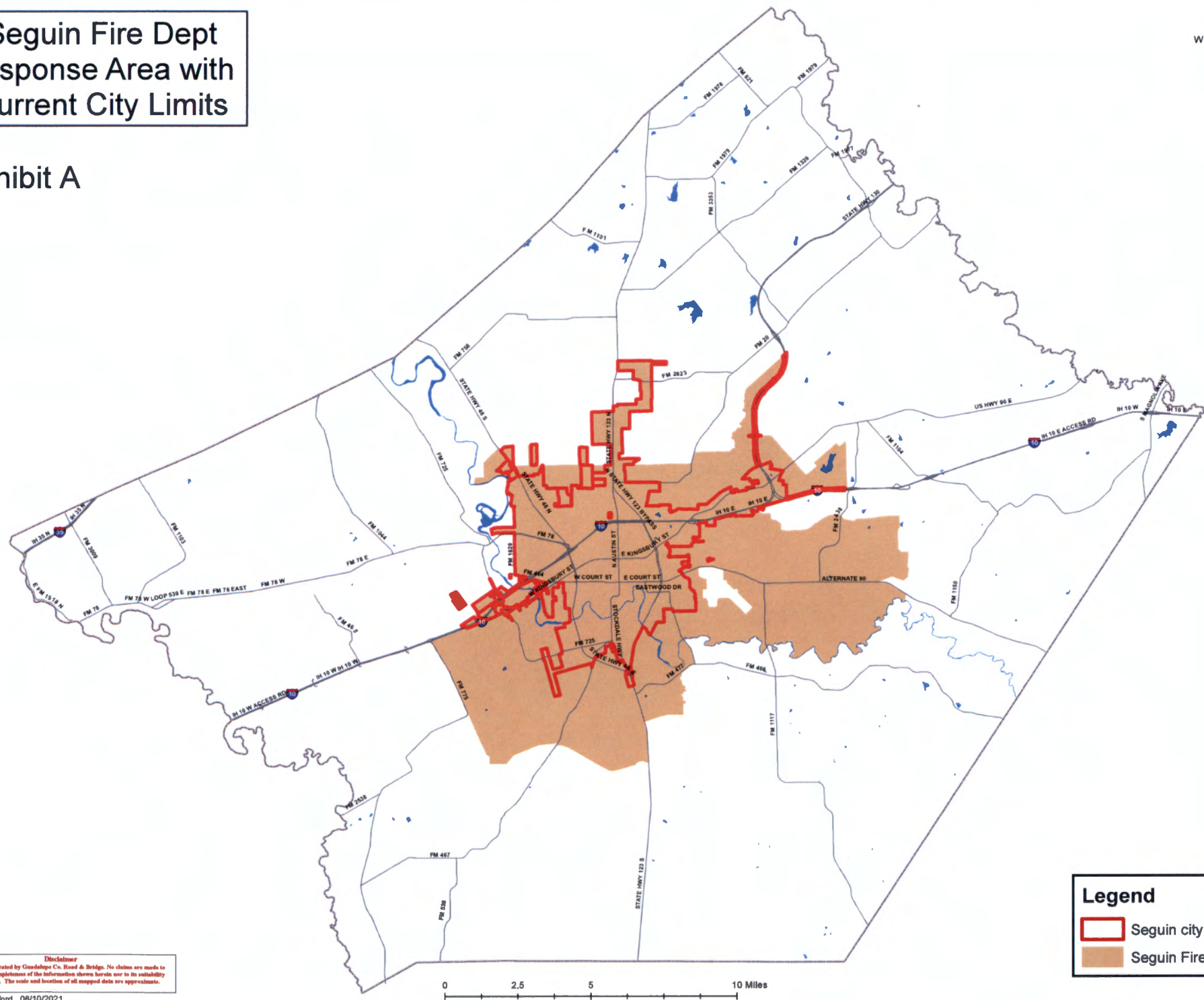


Peggy Cimics

Peggy Cimics
City Secretary

Seguin Fire Dept Response Area with Current City Limits

Exhibit A



Disclaimer
This map was generated by Goodshape Co. Road & Bridge. No claims are made to the accuracy or completeness of the information shown herein nor to its suitability for a particular use. The scale and location of all mapped data are approximate.

The seal of the State of Texas, Guadalupe County, is a circular emblem. It features a central five-pointed star surrounded by a wreath of olive and oak branches. The words "THE STATE OF TEXAS" are inscribed along the top arc, and "GUADALUPE COUNTY" along the bottom arc. Two small stars separate the top and bottom text on the left and right sides.



Guadalupe County Fire

THE STATE OF TEXAS
GUADALUPE COUNTY

Exhibit B

Legend

- Schertz Fire District
- Seguin Fire District
- Cibola Fire District

Disclaimer
This map was prepared by Guadalupe County Road & Bridge. No claims are made to the accuracy of the information shown herein nor to its suitability. The scale and location of all mapped data are approximate.

- Schertz Fire Dept.
- Seguin Fire Dept.
- Cibol Fire Dept.

Disclaimer
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Senisa Blandford 08/10/2021



Exhibit A

Legend

- UGC Cibolo Fire
- City of Cibolo

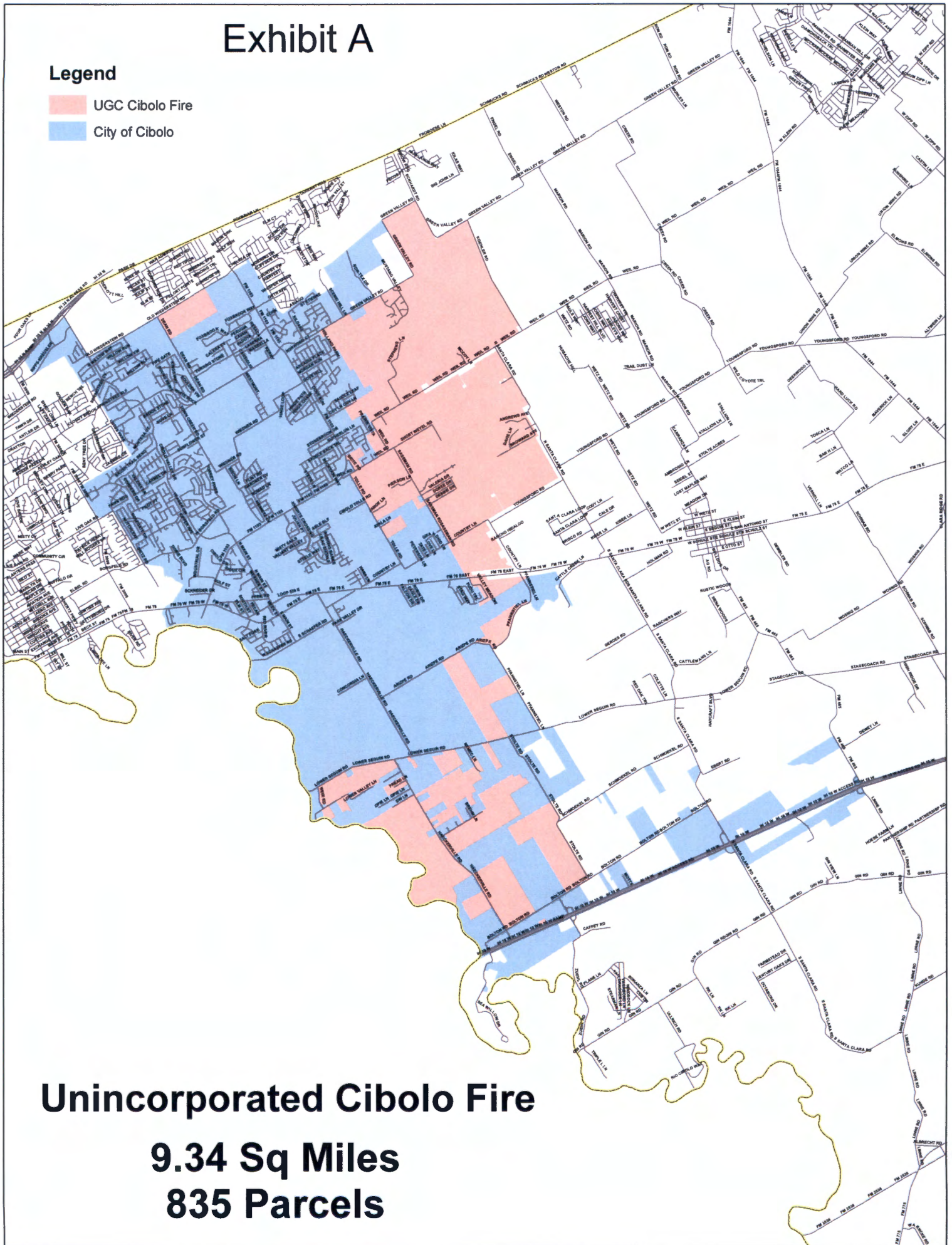
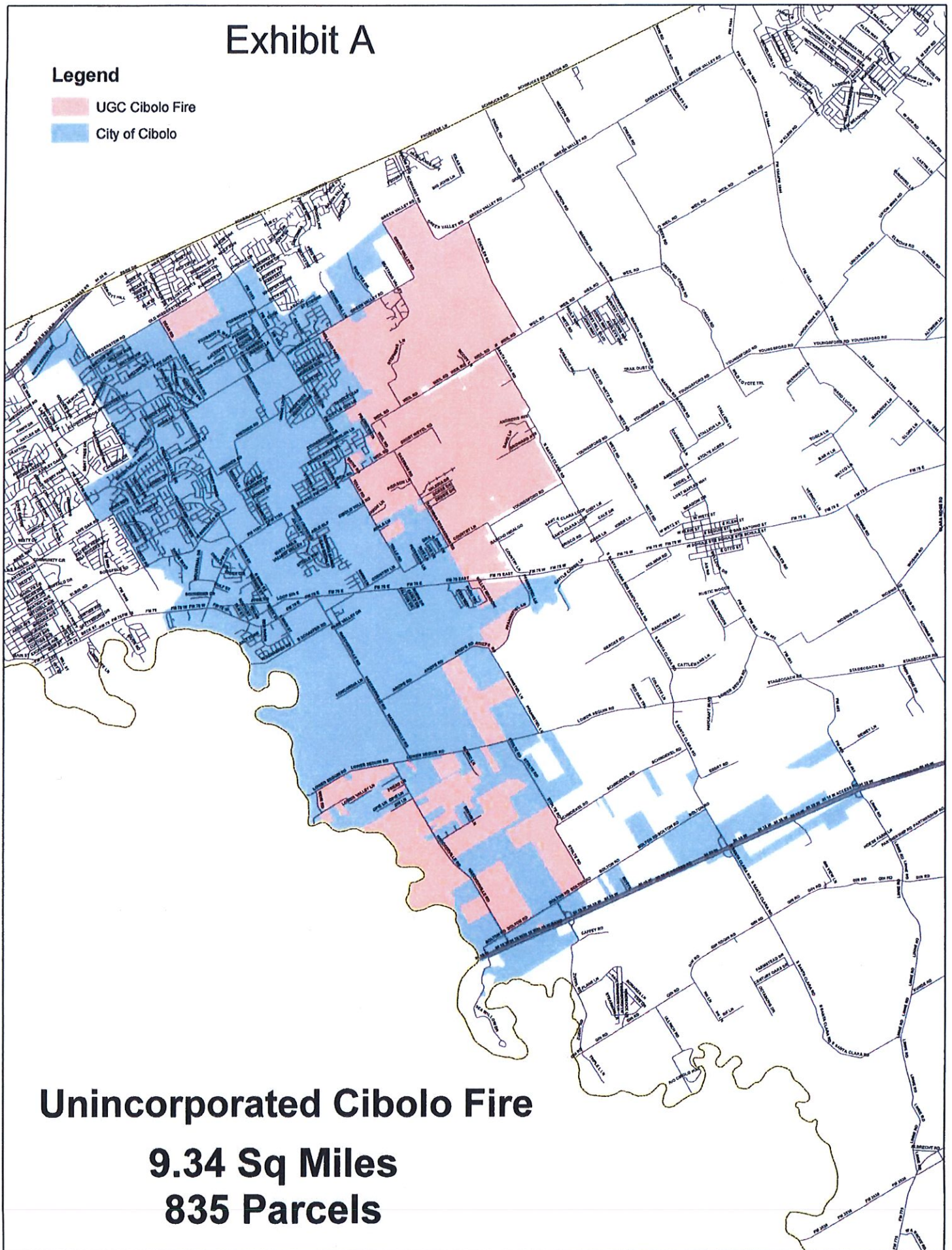


Exhibit A

Legend

- UGC Cibolo Fire
- City of Cibolo





Guadalupe County Fire

Exhibit B

Disclaimer
This map was generated by Onemapusa Co. Road & Bridge. No claims are made to the accuracy or completeness of the information shown herein nor to its suitability for a particular use. The scale and location of all mapped data are approximate.

Senisa Blandford 08/10/2021

Legend

Schertz Fire Dept.

Seguin Fire Dept.

Cibol Fire Dept.



City Council Regular Meeting Staff Report

F. Discussion/Action regarding the Final Plat of Grace Valley Ranch Phase 3B. (Mr. Spencer)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8F.
From	
Eron Spencer, Assistant Planning Director	
Staff Contact(s)	
Eron Spencer,	

CITY COUNCIL ACTION: Discussion/Action of the above referenced petition.

PROPERTY INFORMATION:

Project Name: PC-25-21-FP (Grace Valley Ranch Phase 3B)

Owner: Lennar Homes of Texas Land and Construction, Ltd.

Representative: Miguel Sandoval, Cude Engineers

Area: 22.476 acres

Location: Near Intersection of Weil Road and Lazy Acres Lane

Future Land Use: Compact Residential

Zoning ([map](#)): Extraterritorial Jurisdiction (ETJ)

Proposed Use: 117 Residential Lots, 5 Open Space Lots

Utility Providers: Water/Sewer – GVSUD and Electricity – GVEC

FINDINGS/CURRENT ACTIVITY:

In accordance with Section 20.3.5 of the Unified Development Code (UDC), 'Final Plat' is defined as: "The one official and authentic map of any given subdivision of land prepared from the actual field measurement and staking of all identifiable point by a surveyor or engineer, with the subdivision location referenced to a survey corner, and with all boundaries, corners and curves of the land division sufficiently described so that they can be reproduced without additional references."

The Grace Valley Ranch Subdivision lies outside the corporate limits of the City of Cibolo, in the City's Extraterritorial Jurisdiction (ETJ). The Final Plat of Grace Valley Ranch Phase 3B proposes 117 residential lots, each typically 40 feet in width, and five (5) open space drainage lots, identified as Lots 900, 901, and 903 within their respective blocks.

Since the subdivision is located within the City's ETJ, it is not assigned a zoning district, and therefore, the zoning regulations in Article 14 of the UDC, including minimum lot design standards, are not applicable. In addition, the alley requirement in Article 19 of the UDC (Ordinance 1261) for lots under sixty (60) feet in width, took effect after the Grace Valley Ranch Land Study was approved on April 9, 2019. Therefore, the subdivision is vested under the development regulations in place at the time of its initial approval, per Chapter 245 of the Texas Local Government Code.

The approved Land Study of the Grace Valley Ranch Subdivision encompasses approximately 167.5 acres and includes a total of 868 residential lots. Phase 3 is shown to contain 222 residential lots across 42.7 acres. A summary of the Land Study is provided below.

Table 1. Grace Valley Ranch Land Study Overview.

UNIT	LAND USE TYPE	PLATTING ORDER	MAX. LOT COVERAGE	DENSITY	NO. OF LOTS	GROSS AC.
1	MEDIUM DENSITY RESIDENTIAL	1	60%	5.3	149	28.1
2	MEDIUM DENSITY RESIDENTIAL	2	60%	5.2	161	31.2
3	MEDIUM DENSITY RESIDENTIAL	3	60%	5.2	222	42.7
4	MEDIUM DENSITY RESIDENTIAL	4	60%	4.5	142	31.5
5	MEDIUM DENSITY RESIDENTIAL	5	60%	5.7	194	34.0
TOTAL				5.2	868	167.5

On March 25, 2025, City Council considered the Final Plat for Phase 3A, which includes 111 residential lots across 24.35 acres. The proposed Phase 3B includes 117 lots on 22.47 acres. Combined, Phases 3A and 3B account for 228 residential lots on 46.82 acres – exceeding the originally planned 222 lots on 42.7 acres. Phase 3B introduces six (6) additional lots on four (4) additional acres within Phase 3. The additional lot count and acreage contributes to the inconsistency between the current subdivision layout and the original 2019 Land Study. The table below outlines the recorded and approved plats to date.

Table 2. Recorded and Approved Units in Grace Valley Ranch.

UNIT	NO. OF LOTS	GROSS AC.	PLAT STATUS
1	149	28.937	Recorded

2	162	31.769	Recorded
3 Street Extension	N/A	N/A	Approved
3A	111	24.350	Approved
3B	117	22.476	-

STREETS/MASTER THOROUGHFARE PLAN (MTP):

The plat proposes approximately 3,010 linear feet of private roadway. Sixty (60) feet of right-of-way will be dedicated for Pintail Avenue, Merganser Avenue, Ringnecked Road, Goldeneye Court, Shoveler Street, and Thea Meadows. All roadway maintenance within this subdivision will be the responsibility of the Grace Meadows Homeowners Association. As such, none of these streets are identified on the City's Master Thoroughfare Plan (MTP).

A Traffic Impact Analysis (TIA) Report, dated July 2022, was submitted and approved by the City Engineer as part of the review of this plat.

UTILITIES:

Water and sewer for Phase 3B will be provided by Green Valley Special Utility District (GVSUD). Electricity will be provided by Guadalupe Valley Electric Coop (GVEC). The utility layout includes both 12-inch and 8-inch water mains serving the subdivision, which will tie into an existing 12-inch GVSUD main along Weil Road.

Letters of Certification (LOCs) from both GVSUD and GVEC, recommending approval of Phase 3B have been submitted.

DRAINAGE:

The Stormwater Management Plan (SWMP) for Grace Valley Ranch Phase 3B has been reviewed and approved by the City Engineer. The subdivision includes five (5) open space lots that are designated for drainage improvements, specifically: Lot 900, Block 34 (0.142 acres), Lot 901, Block 48 (0.761 acres), Lot 901, Block 50 (0.756 acres), Lot 901, Block 51 (0.054 acres), and Lot 903, Block 34 (0.142 acres). No portion of the property within Phase 3B is located within the FEMA floodplain.

PARKLAND:

Per Section 16.2.2 of the UDC, a minimum of eight (8%) percent of the total tract area must be dedicated for parkland. Based on the total acreage of Phase 3B (22.476 acres), the developer is required to dedicate at least 1.798 acres.

The applicant has submitted a letter and included a plat note identifying 4.22 acres of parkland dedication, located within the "900 series open space lots excluding any pond areas." However, the combined area of the five (5) open space lots amounts to 1.855 acres. As outlined in Section 16.2.3 of the UDC, "the final decision on acceptance of parkland shall be made by the City Council."

PLANNING & ZONING COMMISSION RECOMMENDATION:

At its June 11, 2025, regular meeting, the Planning & Zoning Commission voted (6-0) to recommend denial of the Final Plat of Grace Valley Ranch Phase 3B due to outstanding comments, including formatting issues, missing labels and square footages, confirmation of parkland dedication, corrections to the curve and line tables, as well as minor errors on the page numbers and signature blocks.

STAFF RECOMMENDATION:

Following the Planning & Zoning Commission meeting, the applicant submitted a revised plat along with supporting documents, which were reviewed by both Staff and the City Engineer. The City Engineer's approval letter is attached herein.

While all previously noted comments have been addressed, one issue remains unresolved—the discrepancy in lot count and acreage between the proposed Phase 3B Final Plat and the 2019 Land Study.

Therefore, Staff recommends **DENIAL** of the Final Plat as it is not consistent with the previously approved Land Study, per the subdivision regulations outlined Article 20, Section 20.3.5.G. of the City's UDC.

Attachments

[Application.pdf](#)

[Staff Map.pdf](#)

[Land Study.pdf](#)

[PC-25-21-FP-Final Plat.pdf](#)

[PC-25-21-FP-CED Letter.pdf](#)

Cibolo
Final Plat Application

Online Request #: 2720252

Project #: PC-25-21-FP

Submitted by:
Miguel Sandoval
msandoval@cudeengineers.com
(210) 681-2951

Location: **Weil Road approximately 7500 linear feet from FM 1103**

City: **Cibolo** State: **TX** Zip: **78214**

Contact Information

Applicant's Contact Information

Title: First Name: **Miguel** Last Name: **Sandoval** Suffix:

Business Name: **Cude Engineers**

Mailing Address: **4122 Pond Hill Rd., Ste. 101**

City: **San Antonio** State: **TX** Zip: **78231**

Email Address: **msandoval@cudeengineers.com**

Cell Phone: **(210) 251-1600** Work Phone: Home Phone: **(210) 681-2951**

Property Owner's Contact Information

Title: First Name: _ Last Name: Suffix:

Business Name:

Mailing Address:

City: State: _ Zip:

Email Address:

Cell Phone: Work Phone: Home Phone:



You can complete this application and view updates online at [MGO Connect](#)

Representative's Contact Information

Title: _____ First Name: _____ Last Name: _____ Suffix: _____
Business Name: _____
Mailing Address: _____
City: _____ State: _____ Zip: _____
Email Address: _____
Cell Phone: _____ Work Phone: _____ Home Phone: _____

Application Questionnaire (* denotes required question)

Final Plat

Project Name * Grace Valley Ranch, Phase 3B

Total Acres * 22.476

Survey Name * Frailan De La Garza

Abstract No. * 143

Current Zoning * N/A

Proposed Zoning * N/A

Overlay * Old Town

of Lots * 117



You can complete this application and view updates online at [MGO Connect](#)

# of Units *	<u>117</u>
Work Type *	<u>Single-Family</u>

Work Type * Single-Family

Specify *

Total Proposed Square Footage *

Total Proposed Square Footage *

Total Proposed Square Footage *

Current Use * Undeveloped

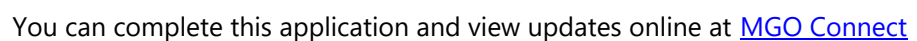
Current Use *	Undeveloped
<p>1. Public Use</p> <p>2. Private Use</p> <p>3. Commercial Use</p> <p>4. Industrial Use</p> <p>5. Residential Use</p> <p>6. Recreational Use</p> <p>7. Conservation Use</p> <p>8. Other Use</p>	<p>1. Public Use</p> <p>2. Private Use</p> <p>3. Commercial Use</p> <p>4. Industrial Use</p> <p>5. Residential Use</p> <p>6. Recreational Use</p> <p>7. Conservation Use</p> <p>8. Other Use</p>

Proposed Use *	Single-Family
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By typing my name below, I do hereby attest that Miguel Sandoval the information contained in this application is true, accurate, and complete. *

Acknowledgement *

Enter Signature: * Miguel Sandoval



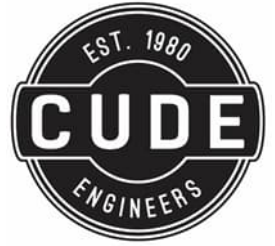
Documents Uploaded

The following documents are attached to the Application.

Copy of a Final Tree Survey	gv_3b tpp.pdf
Copy of the Final Plat Encompassing All Land Owned by the Subdivider	gv_3b_final plat.pdf
Copy of the Final Traffic Impact Analysis Report	tia report_grace valley ranch.pdf
Copy of the Final Utility and Final Storm Water Management Report	2024-03-21 - swmp_report.pdf c3.00_util-c3.00.pdf
Narrative of Application Request	2025-04-07 - narrative of application request.pdf
Project Applicable LOC Approvals	grace valley 3b - loc- combined.pdf
Proof of Tax Certification	20250414_gvu3b tax certificate.pdf
Signed Deposit Agreement	grace valley 3b_final plat app_signed.pdf
Signed Notarized Authorization Form	grace valley 3b_final plat app_signed.pdf
Statement of the intent of the developer to provide parkland dedication in accordance with the requirements of this UDC or to pay fees in lieu of parkland dedication.	parkland dedication.pdf



You can complete this application and view updates online at [MGO Connect](#)



4/7/2025

Mrs. Lindsey Walker
City Planner
P.O. Box 826
200 S. Main St.
Cibolo, TX 78108

Grace Valley Ranch, Phase 3B – Final Plat Application Request

Dear Mrs. Walker,

This letter is regarding the final plat application request for the development project known as Grace Valley Ranch, Phase 3B. This development encompasses 22.476 acres and consists of 117 single-family homes located within the City of Cibolo Extraterritorial Jurisdiction, Guadalupe County, Texas.

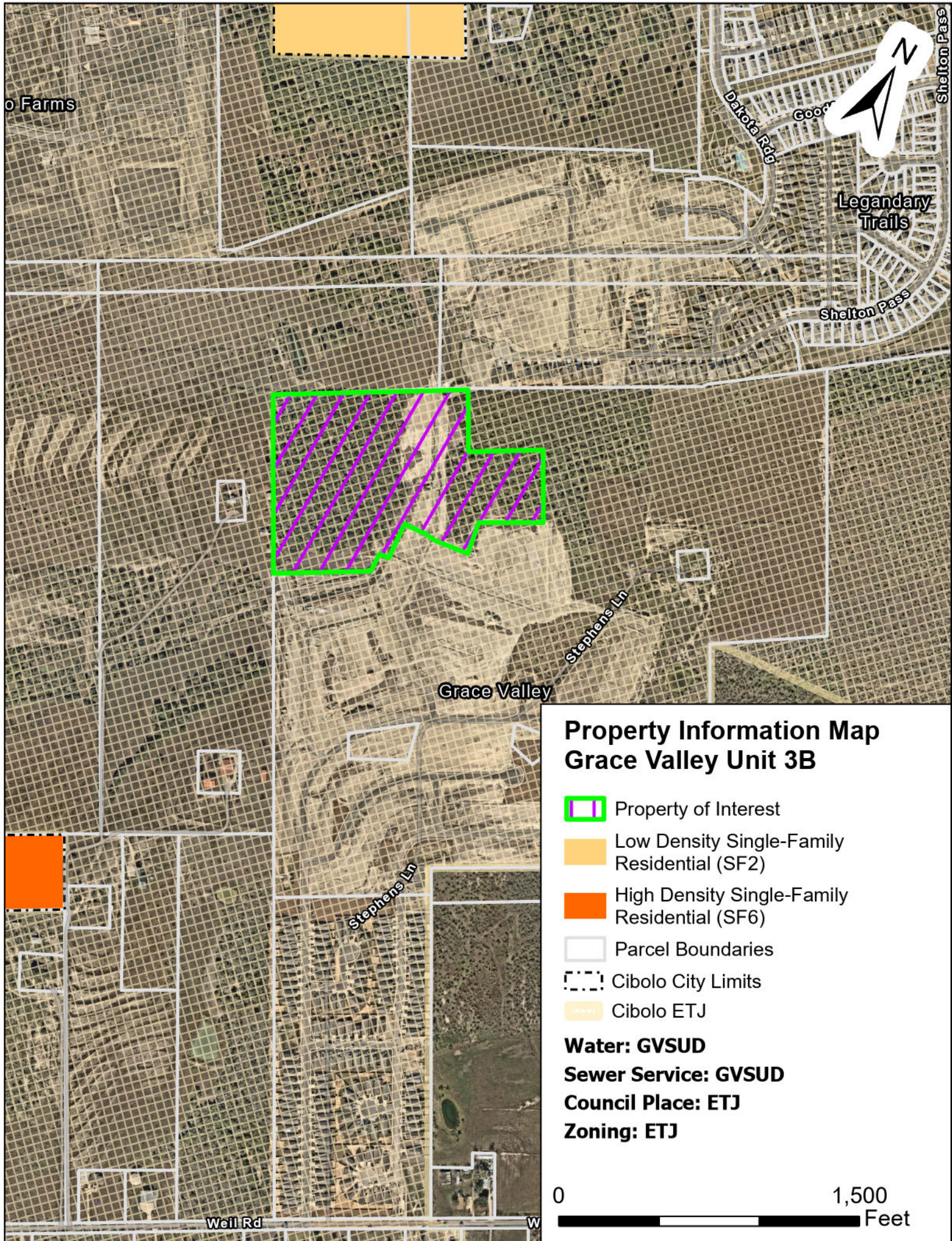
The purpose of this correspondence is to formally request the review of the Grace Valley Ranch, Phase 3B final plat by the City of Cibolo staff, Planning and Zoning Commission and the City Council.

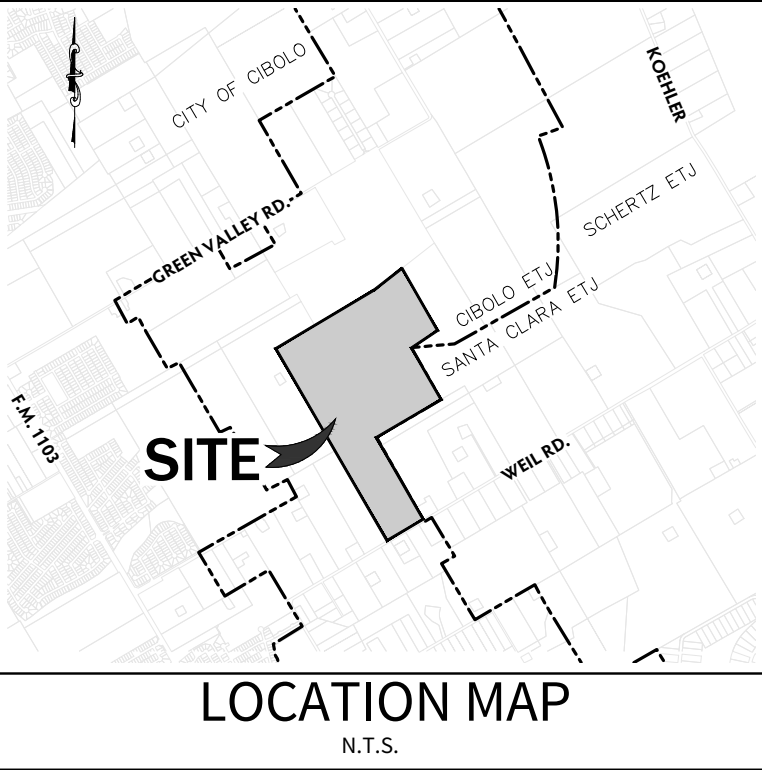
If you have any questions or need any additional information, please call me for further assistance at 210-681-2951.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Hudek".

Kyle Hudek, P.E.
Senior Project Manager





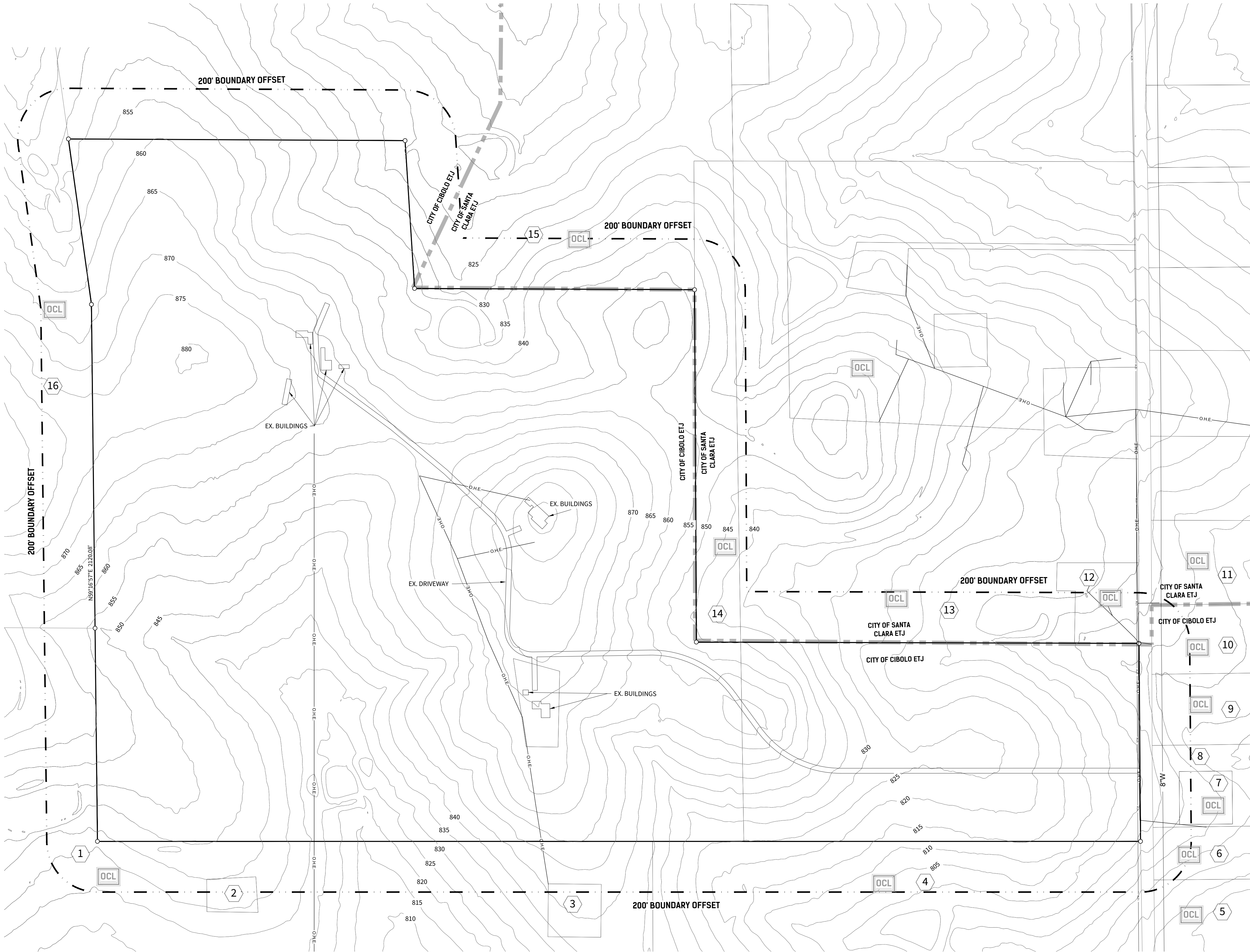
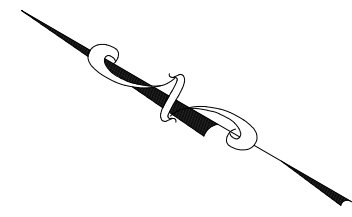
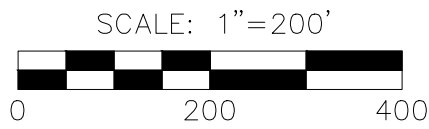
DEVELOPER:
MOSAIC DEVELOPMENT
1802 NW MILITARY, SUITE 100
SAN ANTONIO, TX 78231
CONTACT PERSON: TOM YANTIS

CIVIL ENGINEER:
CUDE ENGINEERS
CONTACT PERSON: JEFFREY MCKINNIE, P.E.
4122 POND HILL ROAD, SUITE 101
SAN ANTONIO, TX 78231
TEL: (210) 681-2951
FAX: (210) 523-7112

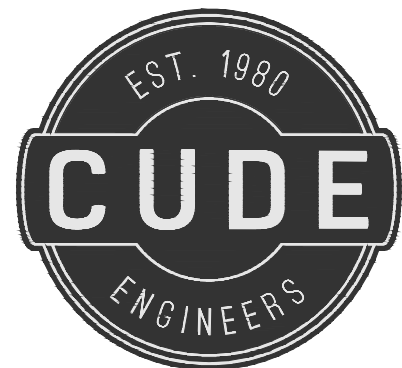
- LEGEND:**
- SITE BOUNDARY
 - 200' BOUNDARY OFFSET
 - CITY LIMIT BOUNDARY
 - EXISTING OVERHEAD ELECTRIC
 - EXISTING 8" WATER MAIN
 - EXISTING DEED LINE

- NOTES:**
- SITE IS LOCATED WITHIN THE CITY OF CIBOLO ETJ.
 - SUBJECT TRACT IS CURRENTLY IN AGRICULTURAL USE WITH 3 RESIDENCES.
 - PER FEMA FLOOD MAP PANEL 48187C0230F THE SITE IS NOT WITHIN THE LIMITS OF THE 1% ANNUAL CHANCE FLOODPLAIN.
 - THERE ARE NO KNOWN ENVIRONMENTALLY SENSITIVE AREAS RELATIVE TO WETLANDS, ENDANGERED OR OTHERWISE LISTED SPECIES, ARCHAEOLOGICAL INDICATORS, SOILS, OR SLOPE ANALYSIS.
 - CURRENT SITE ZONING: OCL
 - PROPOSED SITE ZONING: N/A
 - SANITARY SEWER, WATER & UTILITY INFORMATION LOCATIONS ARE APPROXIMATE AND LOCATIONS NEED TO BE FIELD VERIFIED.
 - EXISTING STREET RIGHT OF WAYS AND PAVEMENT MATERIALS ARE AS FOLLOWS:
NAME: R.O.W. WIDTH: PAVEMENT MATERIAL:
WEIL RD. 50' ASPHALT (22' WIDE)

LEGAL DESCRIPTION:
167.5 ACRES OF LAND BEING OUT OF THE FRILAN DE LA GARZA SURVEY, ABSTRACT NO. 143 AND JOSE MARIA CADENA SURVEY, ABSTRACT NO. 93, IN THE CITY OF CIBOLO, GUADALUPE COUNTY, TEXAS, AND BEING A PORTION OF THAT CERTAIN CALLED 151 ACRES OF LAND, AS DESCRIBED IN VOLUME 1001, PAGE 0477, VOLUME 2016, PAGE 23635, & VOLUME 1913, PAGE 0928 OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS.



ADJACENT PROPERTY SUMMARY			
PROPERTY	OWNER	VOLUME	PAGE
1	SEILER ANDREW C	4042	610
2	SEILER ANDREW C	4042	610
3	SEILER ANDREW C	4160	516
4	SEILER ANDREW C	4042	610
5	HILD HARVEY	UNRECORDED WILL	
6	OPPEN EILEEN F H	UNRECORDED WILL	
7	OPPEN MICHEAL GREAGORY & EILEEN HILD	2973	835
8	OPPEN MICHEAL GREAGORY & EILEEN HILD	2973	835
9	MCCCARLEY NANCY C H	UNRECORDED WILL	
10	MCCCARLEY NANCY C H	UNRECORDED WILL	
11	GRAY GAIL FEY	4180	675
12	TRAN KHIEM THANH	UNKNOWN	
13	GOERKE FREDERIC & BEVERLY F	1517	315
14	GOERKE FREDERIC & BEVERLY F	1517	108
15	HUNTER CREEK ENTERPRISES LP	2790	362
16	ROBERTS STEVE C	1514	680



CUDEENGINEERS.COM
4122 Pond Hill Road, Suite 101
San Antonio, Texas 78231
P:(210) 681.2951 F:(210) 523.7112

GRACE VALLEY RANCH
SUBDIVISION
LAND STUDY
EXISTING CONDITIONS EXHIBIT

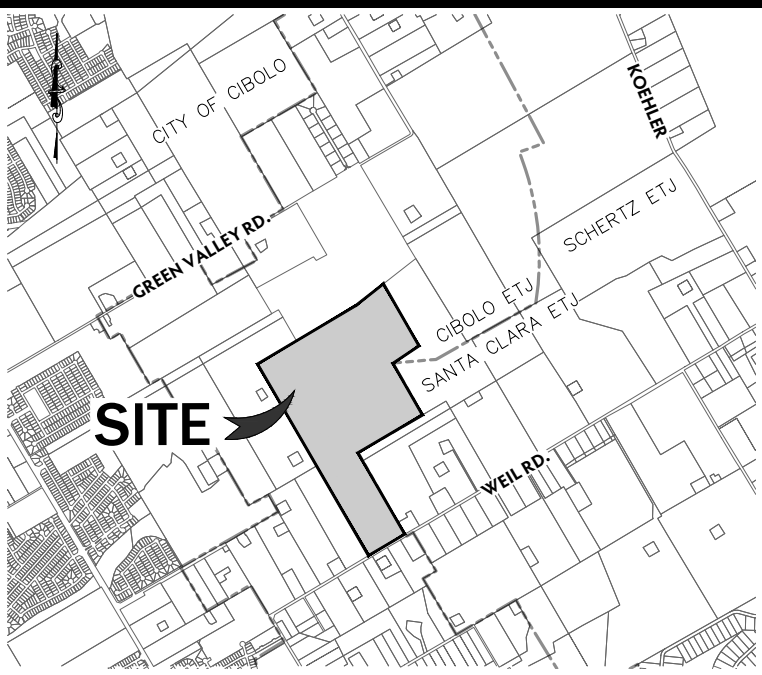
DATE
2018-10-17
PROJECT NO.
03346.000
DRAWN BY
KMH/WZK
CHECKED BY
JAM

REVISIONS
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2.
3.
4.
5.
6.
7.
8.
9.

CUDE ENGINEERS
TBPE No. 455

PUD NO.
N/A

E1



LOCATION MAP

DEVELOPER:
MOSAIC DEVELOPMENT
1802 NW MILITARY, SUITE 100
SAN ANTONIO, TX 78213
CONTACT PERSON: TOM YANTIS

CIVIL ENGINEER:
CUDE ENGINEERS
CONTACT PERSON: JEFFREY MCKINNIE, P.E.
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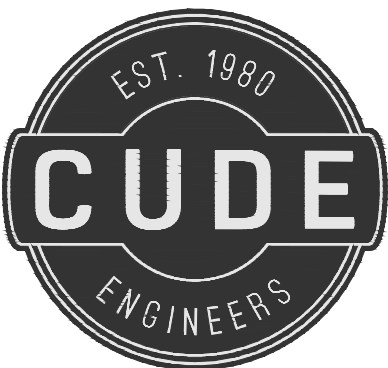
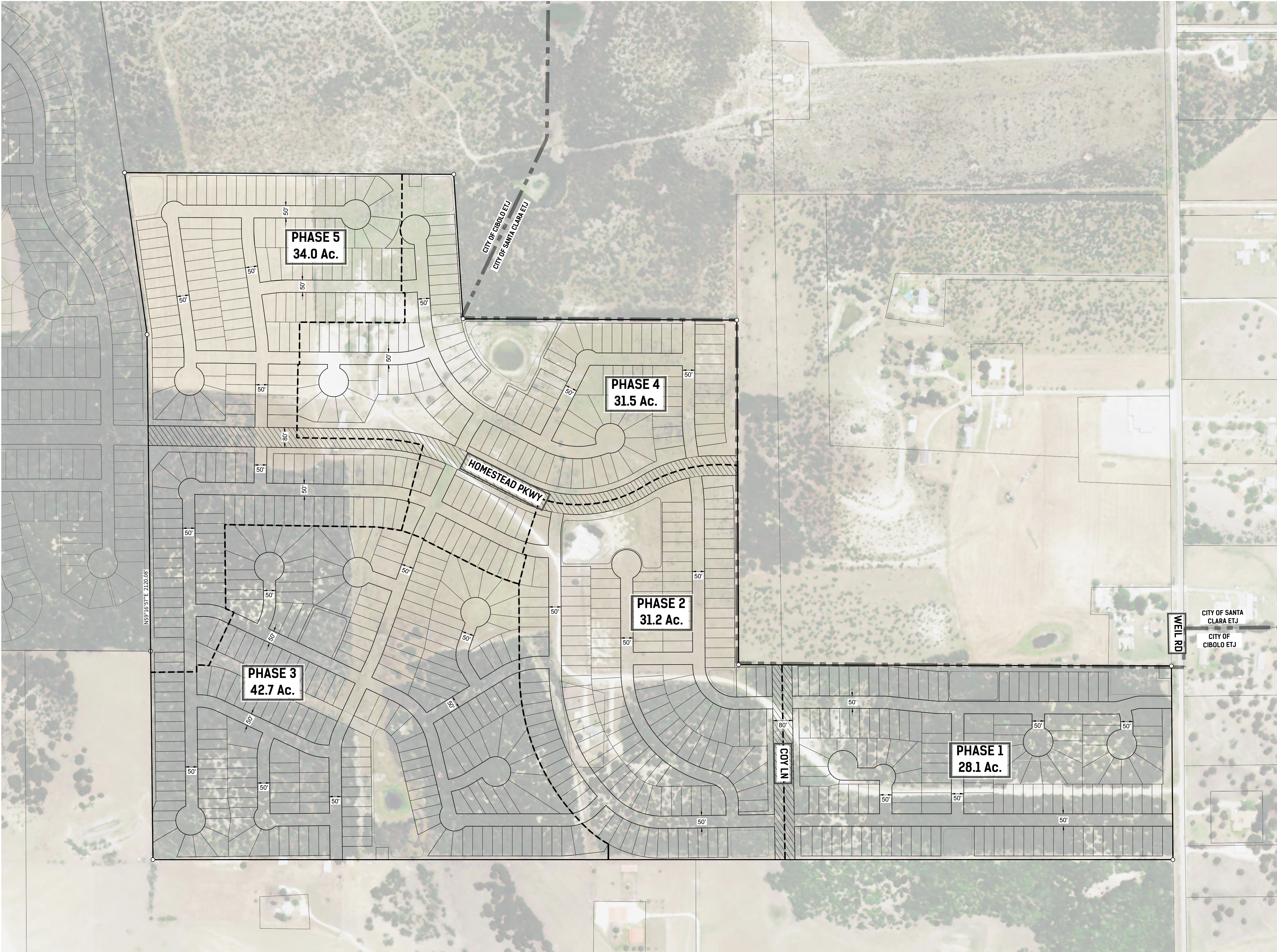
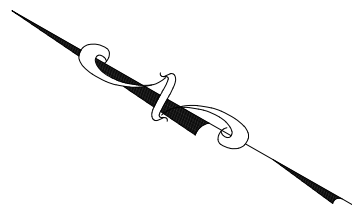
LEGEND:

- = SUBDIVISION BOUNDARY
- = PROPOSED PHASE BOUNDARY
- = CITY LIMIT BOUNDARY
- = 80' PROPOSED RIGHT-OF-WAY

NOTES:

1. ALL SIGNIFICANT AND HERITAGE TREES WITHIN EACH PHASE WILL BE SURVEYED ON A PLAT TO PLAT BASIS.

SCALE: 1"=200'
0 200 400



CUDEENGINEERS.COM
4122 Pond Hill Road, Suite 101
San Antonio, Texas 78231
P:(210) 681.2951 F:(210) 523.7112

GRACE VALLEY RANCH
SUBDIVISION
LAND STUDY
PRELIMINARY TREE CANOPY EXHIBIT

DATE
2018-10-17
PROJECT NO.
03346.000
DRAWN BY
WZK
CHECKED BY
JAM

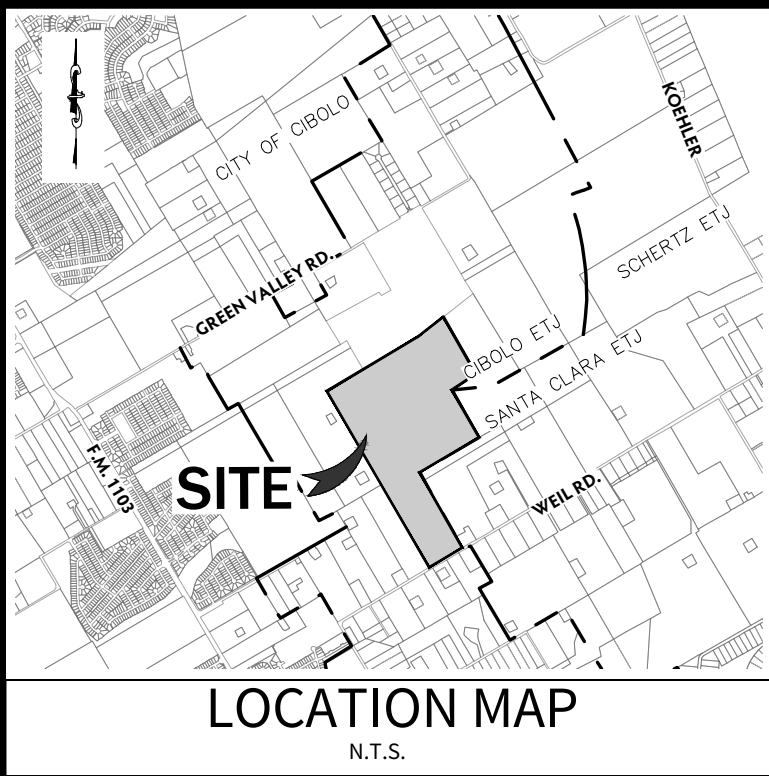
REVISIONS

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CUDE ENGINEERS
TBPE No. 455

PUD NO.
N/A

E2



DEVELOPER:
MOISAC DEVELOPMENT
1802 NW MILITARY, SUITE 100
SAN ANTONIO, TX 78213
CONTACT PERSON: TOM YANTIS

CIVIL ENGINEER:
CUDE ENGINEERS
CONTACT PERSON: JEFFREY MCKINNIE, P.E.
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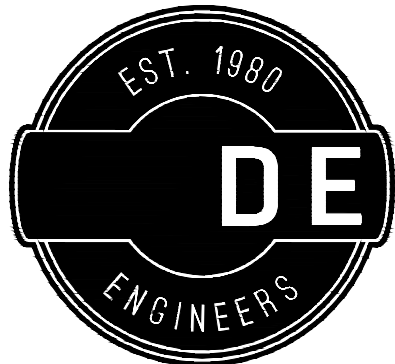
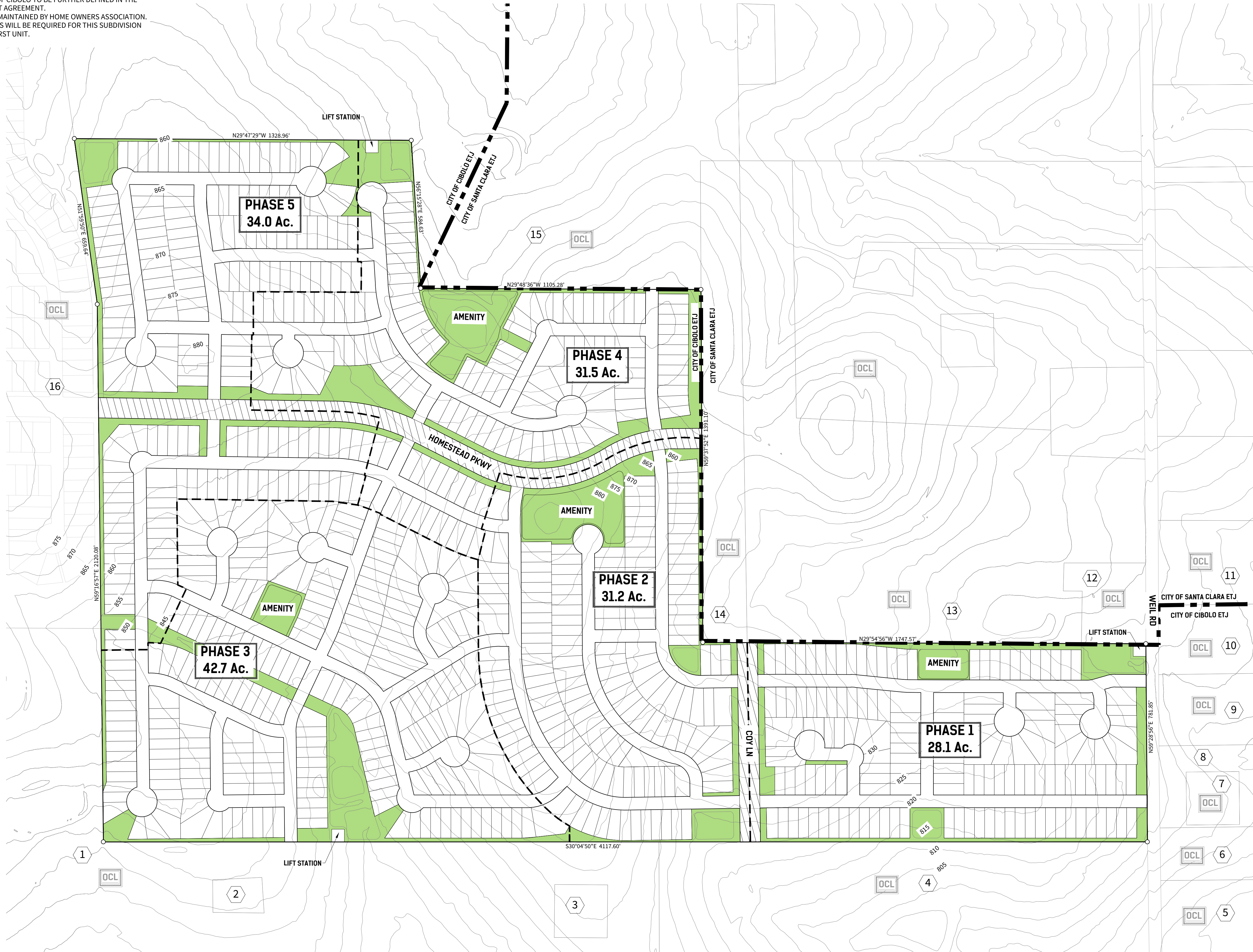
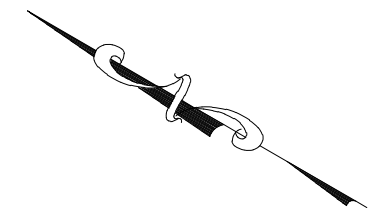
- LEGEND:**
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 - PROPOSED PHASE BOUNDARY
 - CITY LIMIT BOUNDARY
 - EXISTING OVERHEAD ELECTRIC
 - EXISTING UNDERGROUND 20" GAS MAIN
 - EXISTING ZONING BOUNDARY
 - EXISTING DEED LINE
 - 80' PROPOSED RIGHT-OF-WAY DEDICATION
 - PROPOSED OPEN SPACE

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SCALE: 1"=200'



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GRACE VALLEY RANCH
SUBDIVISION
LAND STUDY
PRELIMINARY UTILITY PLAN

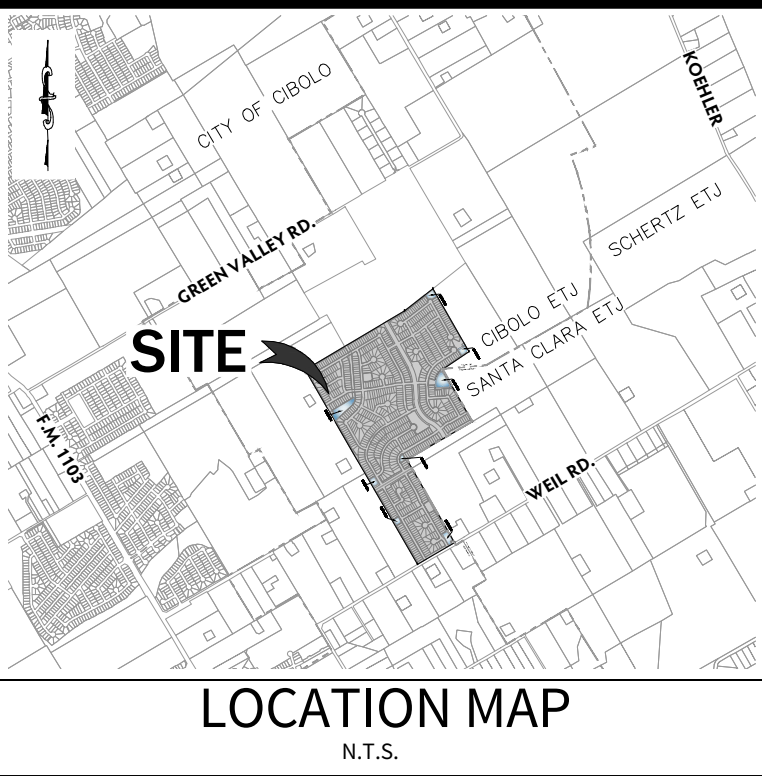
DATE
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PROJECT NO.
03346.000
DRAWN BY
KMH
CHECKED BY
JAM

REVISIONS	
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CUDE ENGINEERS
TBPE No. 455

PUD NO.
N/A

E3



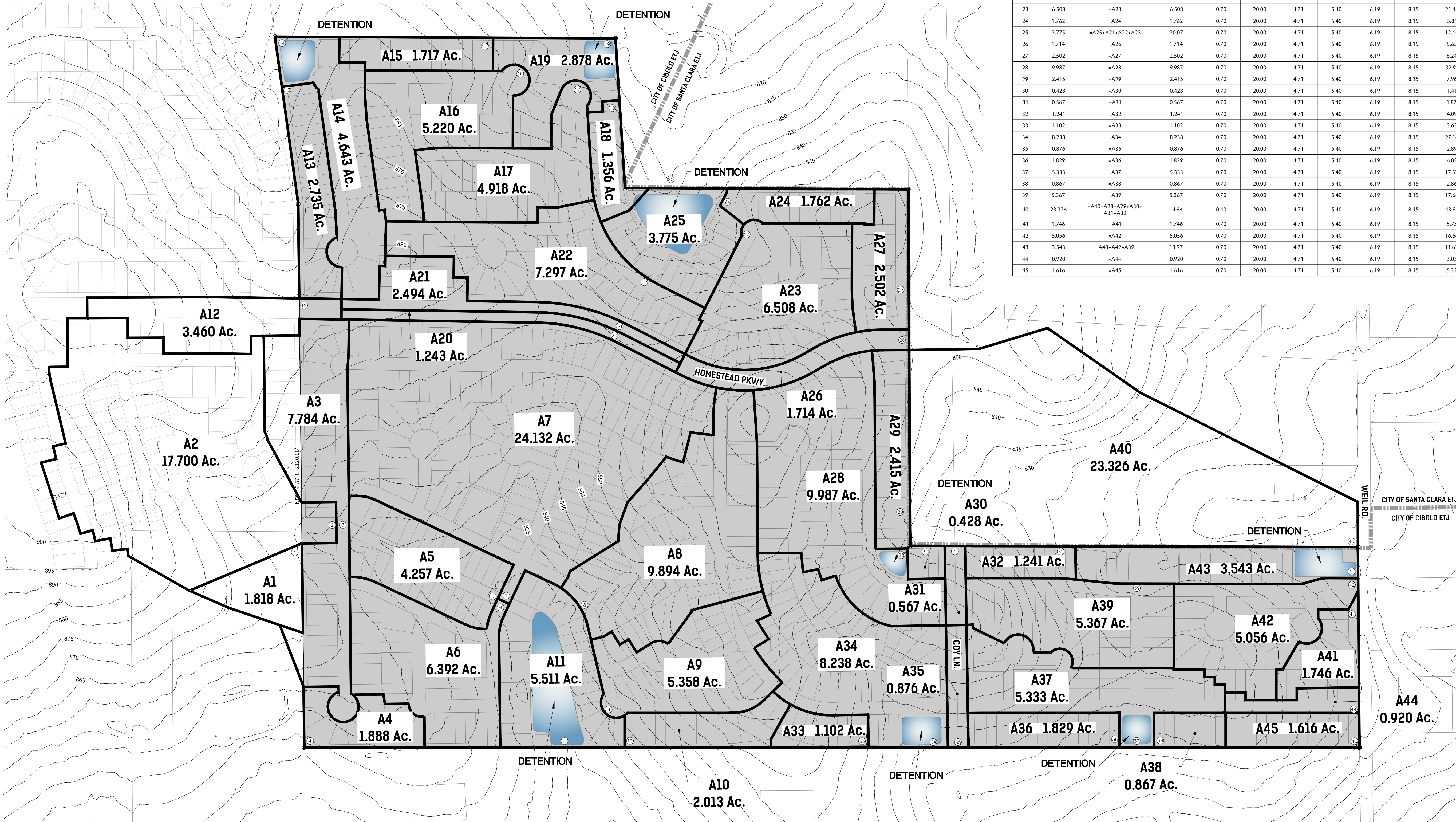
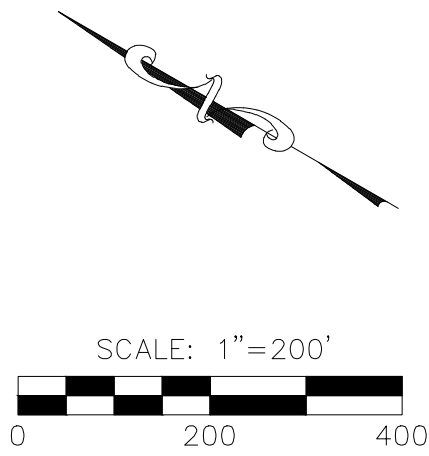
DEVELOPER:
MOASIC DEVELOPMENT
1802 NW MILITARY, SUITE 100
SAN ANTONIO, TX 78213
CONTACT PERSON: TOM YANTIS

CIVIL ENGINEER:
CUDE ENGINEERS
CONTACT PERSON: JEFFREY MCKINNIE, P.E.
4122 POND HILL ROAD, SUITE 101
SAN ANTONIO, TX 78231
TEL: (210) 681-2951
FAX: (210) 523-7112

- NOTES:**
1. THIS PRELIMINARY MASTER DRAINAGE PLAN IS FOR ILLUSTRATIVE PURPOSES ONLY AND NOT MEANT FOR DESIGN OR CONSTRUCTION PURPOSES.
 2. TIME OF CONCENTRATIONS USED FOR FLOW RATE CALCULATIONS WERE SET TO 20 MINUTES FOR ALL DRAINAGE AREAS. A DETAILED ANALYSIS OF TIME OF CONCENTRATIONS WILL BE PROVIDED DURING THE DRAINAGE DESIGN PHASE OF THE SUBDIVISION.
 3. RUN-OFF COEFFICIENTS DERIVED FROM THE CITY OF CIBOLO'S STORM WATER DESIGN GUIDELINES.

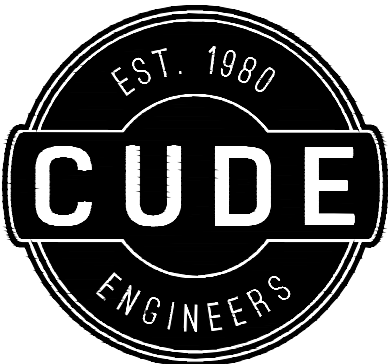
LEGEND:

- = SUBDIVISION BOUNDARY
— = DRAINAGE AREA
— = CITY LIMIT BOUNDARY
XX = ACCUMULATION POINT



HYDROLOGY TABLE

PT. #	AREA (Ac.)	AREA OF ACCUMULATION (Ac.)	TOTAL ACRES	C	Tc	I5	I10	I25	I100	Q5	Q10	Q25	Q100
1	1.818	=A1	1.818	0.40	20.00	4.71	5.40	6.19	8.15	3.42	3.92	4.50	5.92
2	17.700	=A2+A1	19.52	0.62	20.00	4.71	5.40	6.19	8.15	51.65	59.20	67.91	89.39
3	7.784	=A3	7.784	0.70	20.00	4.71	5.40	6.19	8.15	25.65	29.40	33.72	44.39
4	1.888	=A4	1.888	0.70	20.00	4.71	5.40	6.19	8.15	6.22	7.13	8.18	10.77
5	4.257	=A5+A1+A2+A3	31.56	0.70	20.00	4.71	5.40	6.19	8.15	14.03	16.08	18.44	24.27
6	6.392	=A6	6.392	0.70	20.00	4.71	5.40	6.19	8.15	21.06	24.14	27.69	36.45
7	24.132	=A7+A20	24.132	0.70	20.00	4.71	5.40	6.19	8.15	79.51	91.13	104.53	137.61
8	9.894	=A8	9.894	0.70	20.00	4.71	5.40	6.19	8.15	32.60	37.36	42.86	56.42
9	5.358	=A9	5.358	0.70	20.00	4.71	5.40	6.19	8.15	17.65	20.23	23.21	30.55
10	2.013	=A10	2.013	0.70	20.00	4.71	5.40	6.19	8.15	6.63	7.60	8.72	11.48
11	5.511	=A11+A1+A2+A3+A5+A6+A7+A8+A9+A20	78.578000	0.70	20.00	4.71	5.40	6.19	8.15	18.16	20.81	23.87	31.42
12	3.460	=A12	3.460	0.70	20.00	4.71	5.40	6.19	8.15	11.40	13.07	14.99	19.73
13	2.735	=A13+A12	6.20	0.70	20.00	4.71	5.40	6.19	8.15	9.01	10.33	11.85	15.60
14	4.643	=A14	4.643	0.70	20.00	4.71	5.40	6.19	8.15	15.30	17.53	20.11	26.48
15	1.717	=A15	1.717	0.70	20.00	4.71	5.40	6.19	8.15	5.66	6.48	7.44	9.79
16	5.220	=A16	5.220	0.70	20.00	4.71	5.40	6.19	8.15	17.20	19.71	22.61	29.77
17	4.918	=A17	4.918	0.70	20.00	4.71	5.40	6.19	8.15	16.20	18.57	21.30	28.04
18	1.356	=A18	1.356	0.70	20.00	4.71	5.40	6.19	8.15	4.47	5.12	5.87	7.73
19	2.878	=A19+A16+A17	13.02	0.70	20.00	4.71	5.40	6.19	8.15	9.48	10.87	12.47	16.41
20	1.243	=A20	1.243	0.70	20.00	4.71	5.40	6.19	8.15	4.10	4.69	5.38	7.09
21	2.494	=A21	2.494	0.70	20.00	4.71	5.40	6.19	8.15	8.22	9.42	10.80	14.22
22	7.297	=A22+A21	9.79	0.70	20.00	4.71	5.40	6.19	8.15	24.04	27.56	31.61	41.61
23	6.508	=A23	6.508	0.70	20.00	4.71	5.40	6.19	8.15	21.44	24.58	28.19	37.11
24	1.762	=A24	1.762	0.70	20.00	4.71	5.40	6.19	8.15	5.81	6.65	7.63	10.05
25	3.775	=A25+A21+A22+A23	20.07	0.70	20.00	4.71	5.40	6.19	8.15	12.44	14.26	16.35	21.53
26	1.714	=A26	1.714	0.70	20.00	4.71	5.40	6.19	8.15	5.65	6.47	7.42	9.77
27	2.502	=A27	2.502	0.70	20.00	4.71	5.40	6.19	8.15	8.24	9.45	10.84	14.27
28	9.987	=A28	9.987	0.70	20.00	4.71	5.40	6.19	8.15	32.91	37.72	43.26	56.95
29	2.415	=A29	2.415	0.70	20.00	4.71	5.40	6.19	8.15	7.96	9.12	10.46	13.77
30	0.428	=A30	0.428	0.70	20.00	4.71	5.40	6.19	8.15	1.41	1.62	1.85	2.44
31	0.567	=A31	0.567	0.70	20.00	4.71	5.40	6.19	8.15	1.87	2.14	2.46	3.23
32	1.241	=A32	1.241	0.70	20.00	4.71	5.40	6.19	8.15	4.09	4.69	5.38	7.08
33	1.102	=A33	1.102	0.70	20.00	4.71	5.40	6.19	8.15	3.63	4.16	4.77	6.28
34	8.238	=A34	8.238	0.70	20.00	4.71	5.40	6.19	8.15	27.14	31.11	35.68	46.97
35	0.876	=A35	0.876	0.70	20.00	4.71	5.40	6.19	8.15	2.89	3.31	3.79	5.00
36	1.829	=A36	1.829	0.70	20.00	4.71	5.40	6.19	8.15	6.03	6.91	7.92	10.43
37	5.333	=A37	5.333	0.70	20.00	4.71	5.40	6.19	8.15	17.57	20.14	23.10	30.41
38	0.867	=A38	0.867	0.70	20.00	4.71	5.40	6.19	8.15	2.86	3.27	3.76	4.94
39	5.367	=A39	5.367	0.70	20.00	4.71	5.40	6.19	8.15	17.68	20.27	23.25	30.60
40	23.326	=A40+A28+A29+A30+A31+A32	14.64	0.40	20.00	4.71	5.40	6.19	8.15	43.92	50.34	57.74	76.01
41	1.746	=A41	1.746	0.70	20.00	4.71	5.40	6.19	8.15	5.75	6.59	7.56	9.96
42	5.056	=A42	5.056	0.70	20.00	4.71	5.40	6.19	8.15	16.66	19.09	21.90	28.83
43	3.543	=A43+A42+A39	13.97	0.70	20.00	4.71	5.40	6.19	8.15	11.67	13.38	15.35	20.20
44	0.920	=A44	0.920	0.70	20.00	4.71	5.40	6.19	8.15	3.03	3.47	3.99	5.25
45	1.616	=A45	1.616	0.70	20.00	4.71	5.40	6.19	8.15	5.32	6.10	7.00	9.21



CUDEENGINEERS.COM
4122 Pond Hill Road, Suite 101
San Antonio, Texas 78231
P:(210) 681.2951 F:(210) 523.7112

GRACE VALLEY RANCH
SUBDIVISION
LAND STUDY
PRELIMINARY DRAINAGE MASTER PLAN

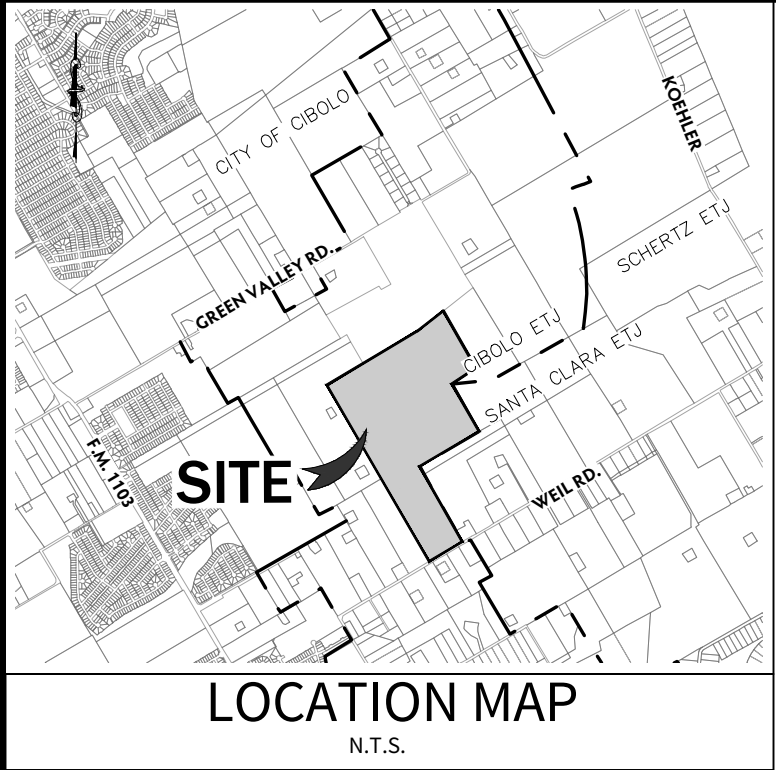
DATE
2018-10-17
PROJECT NO.
03346.000
DRAWN BY
KMH/WZK
CHECKED BY
JAM

REVISIONS
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CUDE ENGINEERS
TBPE No. 455

PUD NO.
N/A

E4



DEVELOPER:
MOSAIC DEVELOPMENT
1802 NW MILITARY, SUITE 100
SAN ANTONIO, TX 78213
CONTACT PERSON: TOM YANTIS

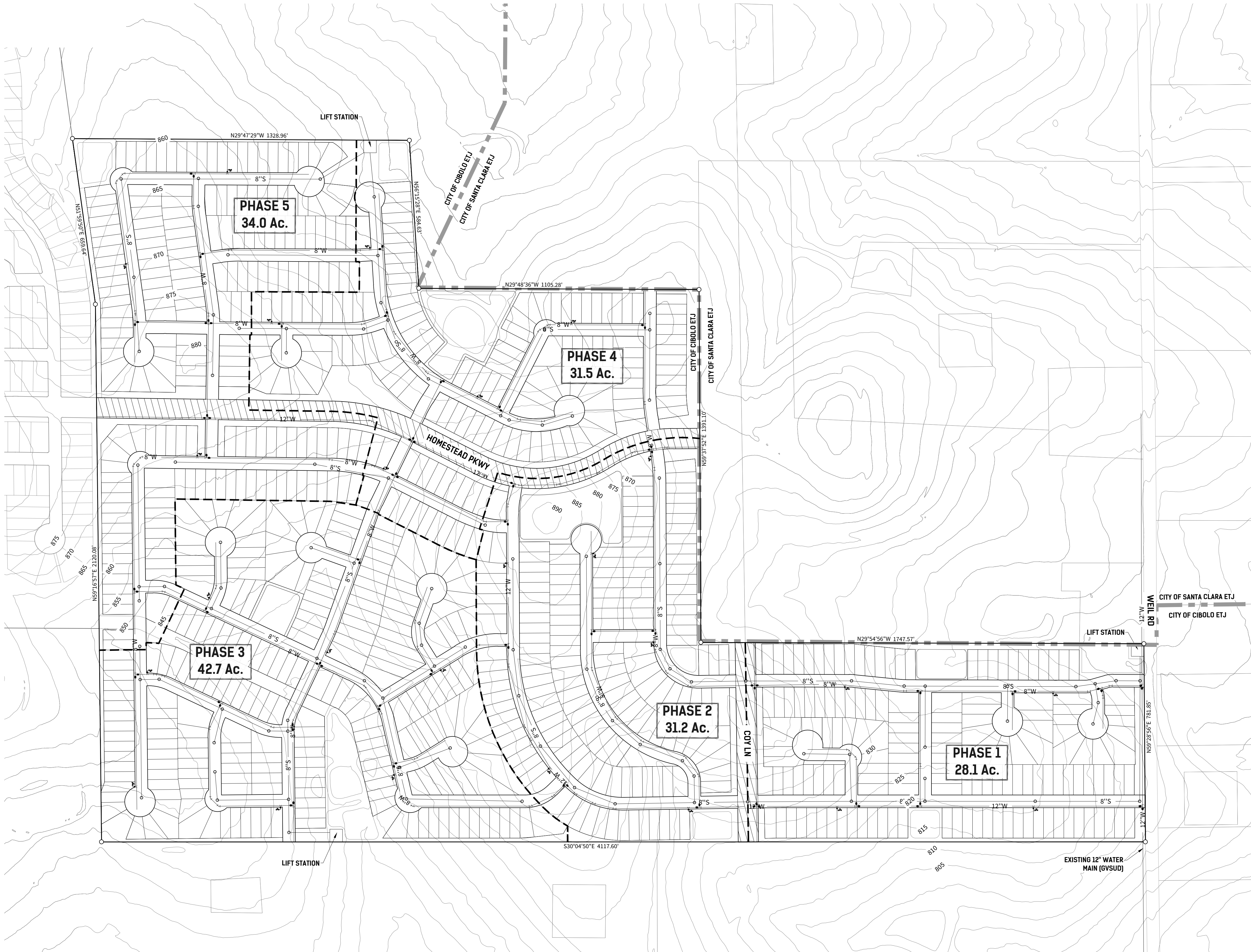
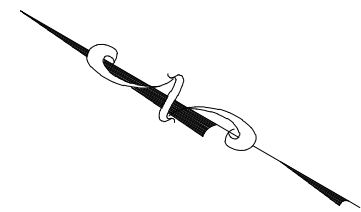
CIVIL ENGINEER:
CUDE ENGINEERS
CONTACT PERSON: JEFFREY MCKINNIE, P.E.
4122 POND HILL ROAD, SUITE 101
SAN ANTONIO, TX 78231
TEL: (210) 681-2951
FAX: (210) 523-7112

- LEGEND:**
- SITE BOUNDARY
 - CITY LIMIT BOUNDARY
 - PRESSURE ZONE BOUNDARY
 - 8" S PROPOSED SEWER MAIN
 - 8" W PROPOSED SEWER MANHOLE
 - 8" W PROPOSED WATER MAIN
 - PROPOSED FIRE HYDRANT ASSEMBLY
 - PROPOSED TEE & GATE VALVE
 - EXISTING OVERHEAD ELECTRIC
 - EXISTING UNDERGROUND 20" GAS MAIN
 - EXISTING 8" WATER MAIN
 - EXISTING DEED LINE
 - PROPOSED PHASE BOUNDARY
 - 80' PROPOSED RIGHT-OF-WAY DEDICATION

NOTE:
THE TRACT IS LOCATED ENTIRELY WITHIN THE CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN) OF GREEN VALLEY SPECIAL UTILITY DISTRICT (GVSUD).

LEGAL DESCRIPTION:
167.5 ACRES OF LAND BEING OUT OF THE JOSE CADENA SURVEY NO. 1254, F. DE, LA GARZA SURVEY NO. 1253, AND I & G. N. RR CO SURVEY, IN THE CITY OF CIBOLO, GUADALUPE COUNTY, TEXAS, AND BEING A PORTION OF THAT CERTAIN CALLED 151 ACRES OF LAND, AS DESCRIBED IN VOLUME 1001, PAGE 0477, VOLUME 2016, PAGE 23635, & 1913, PAGE 0928 OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS.

SCALE: 1"=200'



**GRACE VALLEY RANCH
SUBDIVISION
LAND STUDY
PRELIMINARY UTILITY PLAN**

DATE
2018-10-17

PROJECT NO.
03346.000

DRAWN BY
WZK

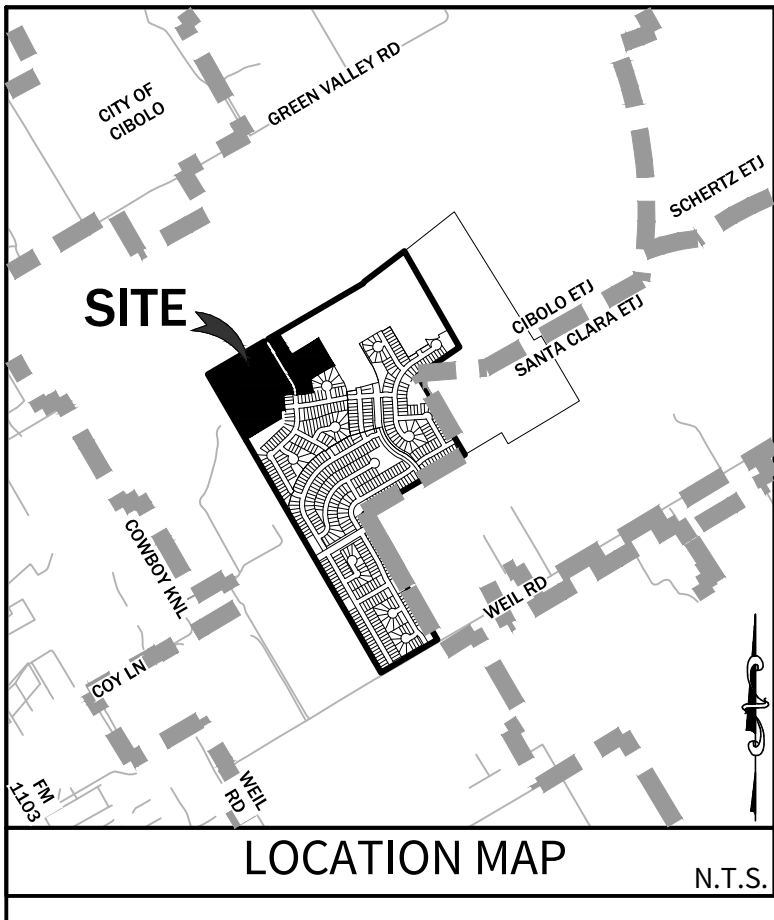
CHECKED BY
JAM

REVISIONS
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CUDE ENGINEERS
TBPE No. 455

PUD NO.
N/A

E5



NOTES:

1. PLAT NOTES APPLY TO EVERY PAGE OF THIS MULTIPLE PAGE PLAT.
2. SEE NOTES AND SIGNATURE BLOCKS ON THIS SHEET.
3. SEE THIS SHEET FOR LINE AND CURVE TABLES.

APPROVED ON THIS THIS _____ DAY OF _____, A.D., 2025, BY THE CITY ENGINEER, CITY OF CIBOLO, TEXAS.

BY: _____
CITY ENGINEER, CITY OF CIBOLO

STATE OF TEXAS
COUNTY OF GUADALUPE

I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN IN THIS PLAT TO THE MATTERS OF STREETS, LOTS AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF THE UNIFIED DEVELOPMENT CODE, EXCEPT FOR THOSE VARIANCES GRANTED BY THE CITY COUNCIL OF THE CITY OF CIBOLO.

REGISTERED PROFESSIONAL ENGINEER
JEFFREY A. MCKINNIE

SWORN TO AND SUBSCRIBED BEFORE ME THIS THE _____ DAY OF _____, A.D., 2025.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

STATE OF TEXAS
COUNTY OF GUADALUPE

I HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY MADE ON THE GROUND UNDER MY SUPERVISION.

REGISTERED PROFESSIONAL LAND SURVEYOR
CHRIS WALTERSCHEIDT

SWORN TO AND SUBSCRIBED BEFORE ME THIS THE _____ DAY OF _____, A.D., 2025.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

THIS PLAT OF _____ GRACE VALLEY RANCH, PHASE 3B HAS BEEN SUBMITTED TO AND CONSIDERED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS AND IS HEREBY APPROVED BY SUCH COMMISSION.

DATED THIS _____ DAY OF _____, A.D., 2025.

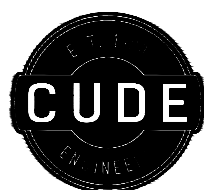
BY: _____ CHAIR BY: _____ VICE CHAIR

THIS PLAT OF _____ GRACE VALLEY RANCH, PHASE 3B HAS BEEN SUBMITTED TO AND CONSIDERED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS AND IS HEREBY APPROVED BY SUCH CITY COUNCIL.

DATED THIS _____ DAY OF _____, A.D., 2025.

BY: _____ MAYOR BY: _____ CITY SECRETARY

OWNER/DEVELOPER:
LENNAR HOMES OF TEXAS LAND AND CONSTRUCTION, LTD.
100 NE LOOP 410, SUITE 1155
SAN ANTONIO, TEXAS 78216
PHONE: 210-403-6200
CONTACT PERSON: RICHARD MOTT, P.E.



CUDE ENGINEERS
4122 POND HILL RD. • SUITE 101
SAN ANTONIO, TEXAS 78231
TEL 210.681.2951 • FAX 210.523.7112
WWW.CUDEENGINEERS.COM
TBPE REGISTERED ENGINEERING
FIRM #455
TBPELS #10048500

CONTACT: JEFFREY MCKINNIE, P.E. PROJECT # R03346.010

NOTES:

1. THE PROPERTY SHOWN HEREON LIES WITHIN THE CITY OF CIBOLO, ETJ.
2. THE PROPERTY SHOWN HEREON IS NOT LOCATED OVER THE EDWARDS AQUIFER RECHARGE ZONE.
3. THE PROPERTY SHOWN HEREON IS LOCATED INSIDE SCHERTZ-CIBOLO-UNIVERSAL CITY SCHOOL DISTRICT.
4. THE PROPERTY SHOWN HEREON WILL HAVE UTILITIES PROVIDED BY THE FOLLOWING
WATER - GVSUD
SEWER - GVSUD
ELECTRICITY - G.V.E.C.
TELECOMMUNICATION - AT&T AND SPECTRUM
5. NO PORTION OF THE PROPERTY EXCEPT SHOWN HEREON IS LOCATED WITHIN A 1% ANNUAL CHANCE (100-YEAR) FLOOD BOUNDARY AS DEFINED BY FLOOD INSURANCE RATE MAP GUADALUPE COUNTY, TEXAS COMMUNITY PARCEL NUMBER 48187C 0230F, REVISED NOVEMBER 2, 2007.
6. THIS PLAT DOES NOT AMEND, ALTER, RELEASE OR OTHERWISE AFFECT ANY EXISTING ELECTRIC, GAS, WATER, SEWER, DRAINAGE, TELEPHONE, CABLE EASEMENTS OR ANY OTHER EASEMENTS FOR UTILITIES UNLESS THE CHANGES TO SUCH EASEMENTS ARE DESCRIBED ABOVE.
7. ALL UTILITY EASEMENTS ARE FOR THE CONSTRUCTION, MAINTENANCE (INCLUDING BUT NOT LIMITED TO REMOVAL OF TREE AND OTHER OBSTRUCTIONS), READING METERS AND REPAIR OF ALL OVERHEAD AND UNDERGROUND UTILITIES.
8. ALL EXISTING G.V.E.C. OVERHEAD LINES POSSESS A 30' CENTERLINE EASEMENT, 15' EACH SIDE OF LINE.
9. BEARING REFERENCE SOURCE IS THE TEXAS STATE PLANE COORDINATE SYSTEM - SOUTH CENTRAL ZONE (4204), NAD 83 (2011).
10. MONUMENTATION AS SHOWN, IT IS THE PRACTICE OF CUDE ENGINEERS TO MONUMENT ALL CORNERS (IF PRACTICAL) IN THE SUBDIVISION WITH 1/2" REBAR AND PLASTIC CAPS STAMPED "CUDE", UPON COMPLETION OF CONSTRUCTION.
11. HOMEOWNER(S) ASSOCIATION WILL MOW AND MAINTAIN PARKS, LANDSCAPE BUFFERS, OPEN SPACE, GREENBELTS AND DRAINAGE EASEMENTS.
12. THE CITY OF CIBOLO AND/OR GUADALUPE COUNTY RESERVES THE RIGHT TO RENAME STREETS AND/OR CHANGE HOUSE NUMBERS DUE TO INCOMPATIBILITY WITH EXISTING NAME LAYOUT, EMERGENCY VEHICLE RESPONSE, AND MAIL DELIVERY.
13. LOT SQUARE FOOTAGES SHOWN HEREON WERE DERIVED FROM DIMENSIONS SHOWN, BUT DO REFLECT A CERTIFIED INCREASE IN ACREAGE ACCURACY BEYOND THAT OF THE TOTAL ACREAGE SHOWN HEREON (20.871 AC.).
14. LOTS IN SUBDIVISION PLAT INCLUDE DRAINAGE EASEMENTS AND OPEN SPACE.
15. THIS PLAT CONTAINS APPROXIMATELY 3,010 L.F. OF ROADWAY.
16. SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF THE UNIFIED DEVELOPMENT CODE OF THE CITY OF CIBOLO AND STATE PLATTING STATUTES AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS.
17. PLAT APPROVAL SHALL NOT BE DEEMED TO OR PRESUMED TO GIVE AUTHORITY TO VIOLATE, NULLIFY, VOID, OR CANCEL ANY PROVISIONS OF LOCAL, STATE, OR FEDERAL LAWS, ORDINANCES, OR CODES.
18. THE APPLICANT IS RESPONSIBLE FOR SECURING ANY FEDERAL PERMITS THAT MAY BE NECESSARY AS THE RESULT OF PROPOSED DEVELOPMENT ACTIVITY. THE CITY OF CIBOLO IS NOT RESPONSIBLE FOR DETERMINING THE NEED FOR, OR ENSURING COMPLIANCE WITH ANY FEDERAL PERMIT.
19. APPROVAL OF THIS PLAT DOES NOT CONSTITUTE A VERIFICATION OF ALL DATA, INFORMATION AND CALCULATIONS SUPPLIED BY THE APPLICANT. THE ENGINEER OF RECORD OR REGISTERED PUBLIC LAND SURVEYOR IS SOLELY RESPONSIBLE FOR THE COMPLETENESS, ACCURACY AND ADEQUACY OF

HIS/HER SUBMITTAL WHETHER OR NOT THE APPLICATION IS REVIEWED FOR CODE COMPLIANCE BY THE CITY ENGINEERS.

20. ALL RESPONSIBILITY FOR THE ADEQUACY OF THIS PLAT REMAINS WITH THE ENGINEER OR SURVEYOR WHO PREPARED THEM. IN APPROVING THESE PLANS, THE CITY OF CIBOLO MUST RELY ON THE ADEQUACY OF THE WORK OF THE ENGINEER AND/OR SURVEYOR OF RECORD.
21. ROUTINE MAINTENANCE OF WEEDS AND GRASS IN ALL EASEMENTS SHALL BE THE RESPONSIBILITY OF THE PROPERTY OWNER, HOA, OR PROPERTY OWNER ASSOCIATE ON WHICH THE EASEMENT IS LOCATED IN ACCORDANCE WITH CITY OF CIBOLO UDC AND THE CITY OF CIBOLO BUILDING CODE, EACH OF WHICH AS MAY BE AMENDED, PRIOR TO THE ISSUANCE OF A BUILDING PERMIT.
22. ALL UTILITIES, INCLUDING, BUT NOT LIMITED TO, ELECTRICAL WIRING, NATURAL GAS, TELEPHONE, CABLE, INTERNET, AND SECURITY SYSTEMS, SHALL BE LOCATED IN THE FRONT YARD, SHALL BE INSTALLED UNDERGROUND AND SHALL BE MAINTAINED IN ACCORDANCE WITH ALL APPLICABLE CITY CODES AND REGULATIONS FOR SUCH SYSTEMS. ANY UTILITIES REQUIRED TO BE PLACED ABOVE GROUND MUST BE PLACED ON STEEL POLES OR ANOTHER MATERIAL WITH COMPARABLE STRENGTH AND DURABILITY, AS APPROVED BY THE CITY ENGINEER AND AFFECTED UTILITY PROVIDER, MEETING THE REQUIREMENTS OF THE CITY AND THE APPLICABLE UTILITY PROVIDER. ROUTINE MAINTENANCE OF GRASS AND WEEDS IN ALL EASEMENTS SHALL BE THE RESPONSIBLE OF THE OWNER ON WHOSE PROPERTY THE EASEMENT IS LOCATED, EXPECTED WHERE EXPRESSLY STIPULATED TO BE MAINTAINED BY SOME OTHER PARTY.
23. FINISHED FLOOR ELEVATIONS MUST BE A MINIMUM OF 8 INCHES ABOVE FINISHED ADJACENT GRADE.
24. NO STRUCTURES, FENCES, WALLS, OR OTHER OBSTRUCTIONS THAT IMPEDE DRAINAGE SHALL BE PLACED WITHIN THE LIMITS OF THE DRAINAGE EASEMENTS AND RIGHTS-OF-WAY SHOWN ON THIS PLAT. NO LANDSCAPING OR OTHER TYPE OF MODIFICATIONS, WHICH ALTER THE CROSS-SECTIONS OF THE DRAINAGE EASEMENTS AND RIGHTS-OF-WAY, AS APPROVED, SHALL BE ALLOWED WITHOUT THE APPROVAL OF THE DIRECTOR OF PUBLIC WORKS. THE CITY OF CIBOLO SHALL HAVE THE RIGHT TO INGRESS AND EGRESS OVER THE GRANTOR'S ADJACENT PROPERTY TO REMOVE ANY IMPEDING OBSTRUCTIONS PLACED WITHIN THE LIMITS OF SAID DRAINAGE EASEMENTS AND TO MAKE ANY MODIFICATIONS OR IMPROVEMENTS WITHIN SAID DRAINAGE EASEMENTS.
25. TREE SURVEY WILL BE PROVIDED ON A PHASE TO PHASE BASIS.
26. A GEOTECHNICAL REPORT DEMONSTRATING COMPLIANCE WITH ALL RECOMMENDED PRACTICE FOR THE DESIGN OF RESIDENTIAL FOUNDATIONS, VERSION 1 STANDARDS OF THE TEXAS SECTION OF THE AMERICAN SOCIETY OF CIVIL ENGINEERS, THE GEOTECHNICAL STANDARDS OF THE CITY OF CIBOLO UDC AND THE CITY OF CIBOLO BUILDING CODE, EACH OF WHICH AS MAY BE AMENDED, PRIOR TO THE ISSUANCE OF A BUILDING PERMIT.
27. ALL STREETS ARE DESIGNATED AS A 60' UNDERGROUND AND AT-GRADE INFRASTRUCTURE AND SERVICE FACILITIES EASEMENT FOR PUBLIC ACCESS, GAS, ELECTRIC, STREET LIGHT, TELEPHONE CABLE TELEVISION, DRAINAGE, PEDESTRIAN, PUBLIC WATER, WASTEWATER, RECYCLED WATER MAINS, AND EMERGENCY ACCESS EASEMENT.
28. THE LANDOWNER ASSUMES ALL RISKS ASSOCIATED WITH IMPROVEMENTS LOCATED IN THE RIGHT-OF-WAY, OR ROAD WIDENING EASEMENT. BY PLACING ANYTHING IN THE RIGHT-OF-WAY OR ROAD WIDENING EASEMENTS, THE LANDOWNER IDENTIFIES AND HOLDS THE CITY OF CIBOLO, GUADALUPE COUNTY, THEIR OFFICERS, AGENTS, AND EMPLOYEES HARMLESS FROM ANY LIABILITY OWING TO PROPERTY DEFECTS OR NEGLIGENCE NOT ATTRIBUTABLE TO THEM AND ACKNOWLEDGES THAT THE IMPROVEMENTS MAY BE REMOVED BY THE CITY AND/OR COUNTY AND THAT THE OWNER OF THE IMPROVEMENTS WILL BE RESPONSIBLE FOR THE RELOCATION AND/OR REPLACEMENT OF THE IMPROVEMENTS.
29. THE BUILDING OF ALL STREETS, ROADS, AND OTHER PUBLIC THOROUGHFARES AND ANY BRIDGES OR CULVERTS NECESSARY TO BE CONSTRUCTED OR PLACED IS THE RESPONSIBILITY OF THE OWNERS OF THE TRACT OF LAND COVERED BY THIS PLAT IN ACCORDANCE WITH THE PLANS AND SPECIFICATIONS PRESCRIBED BY THE CITY OF CIBOLO AND/OR GUADALUPE COUNTY, TEXAS. NEITHER THE CITY OF CIBOLO NOR GUADALUPE COUNTY ASSUMES ANY OBLIGATION TO THE BRIDGES OR DRAINAGE IMPROVEMENTS IN CONNECTION THEREWITH. NEITHER THE CITY OF CIBOLO NOR GUADALUPE COUNTY ASSUMES ANY RESPONSIBILITY FOR DRAINAGE WAYS OR EASEMENTS IN THE SUBDIVISION, OTHER THAN THOSE DRAINING OR PROTECTING THE PUBLIC ROAD SYSTEM AND PUBLIC STREETS IN THE RESPECTIVE JURISDICTIONS.

30. THE MAINTENANCE OF ALL STREETS, OPEN SPACE, GREENBELTS, PARKS, TREE SAVE AREAS, DRAINAGE EASEMENTS AND EASEMENTS OF ANY OTHER NATURE WITHIN THIS SUBDIVISION SHALL BE THE RESPONSIBILITY OF THE PROPERTY OWNERS, OR THE GRACE MEADOWS HOMEOWNERS ASSOCIATION, OR DISTRICT CREATED UNDER TEXAS WATER CODE, OR ITS SUCCESSORS OR ASSIGNS AND NOT THE RESPONSIBILITY OF THE CITY OF CIBOLO OR GUADALUPE COUNTY.
31. THE ROADS SHALL BE MAINTAINED TO SUCH A STANDARD THAT WILL ALLOW EMERGENCY VEHICLES TO ACCESS THE LOTS.
32. EVERY DEED THAT CONVEYS OWNERSHIP OF A LOT MUST CONTAIN NOTICE TO THE GRANTEE THAT ALL STREETS SHALL BE THE RESPONSIBILITY OF THE PROPERTY OWNERS, OR THE GRACE MEADOWS HOMEOWNERS ASSOCIATION, OR DISTRICT CREATED UNDER TEXAS WATER CODE, OR ITS SUCCESSORS OR ASSIGNS AND NOT THE RESPONSIBILITY OF THE CITY OF CIBOLO OR GUADALUPE COUNTY. NEITHER THE CITY OF CIBOLO NOR GUADALUPE COUNTY, TEXAS, WILL EVER ACCEPT THE ROADS FOR MAINTENANCE; AND THE QUALITY OF THE ROADS MUST BE MAINTAINED AS TO NOT AFFECT ACCESS BY PUBLIC SERVICE AGENCIES SUCH AS POLICE, FIRE, AND EMERGENCY MEDICAL SERVICES.
33. IMPROVEMENTS WITHIN THE CITY ROAD RIGHT-OF-WAY INCLUDING, BUT NOT LIMITED TO, LANDSCAPING, IRRIGATION, DECORATIVE LIGHTING, CUSTOM SIGNS, IS PROHIBITED WITHOUT FIRST OBTAINING AN EXECUTED LICENSE AGREEMENT WITH GUADALUPE COUNTY.
34. THE STREETS SHALL ALWAYS BE OPEN TO EMERGENCY VEHICLES, PUBLIC AND PRIVATE UTILITY SERVICE PERSONNEL, THE U.S. POSTAL SERVICE AND GOVERNMENTAL EMPLOYEES IN PURSUIT OF THEIR OFFICIAL DUTIES.
35. THE AMOUNT OF PARKLAND DEDICATION PROVIDED BY THIS DEVELOPMENT IS 4.22 AC. MEETING/EXCEEDING THE EIGHT (8%) PERCENT OF THE TOTAL TRACT ACREAGE AS REQUIRED BY SECTION 16.2.2a OF THE UDC.
36. EASEMENTS KEYNOTES 2 AND 5 TO EXPIRE UPON INCORPORATION INTO PLATTED PUBLIC RIGHT-OF-WAY.
37. THE GRACE MEADOWS HOMEOWNERS ASSOCIATION, BY FILING THIS RECORD DOCUMENT, AND ALL FUTURE OWNERS OF THIS PROPERTY, BY PURCHASING SUCH PROPERTY, ACKNOWLEDGE AND AGREE THAT GUADALUPE COUNTY SHALL HAVE NO OBLIGATION WHATSOEVER TO REPAIR OR ACCEPT MAINTENANCE OF THE STREETS SHOWN ON THIS APPROVED DEVELOPMENT PLAT UNTIL AND UNLESS THE GRACE MEADOWS HOMEOWNERS ASSOCIATION AND/OR THE PROPERTY OCCUPANTS OR TENANTS HAVE IMPROVED THE STREETS TO THE THEN CURRENT STANDARDS REQUIRED BY GUADALUPE COUNTY AND THE STREETS HAVE BEEN ACCEPTED FOR MAINTENANCE BY FORMAL, WRITTEN ACTION OF THE COUNTY COMMISSIONS COURT AND THE STREETS, WITH ALL REQUIRED RIGHT-OF-WAY AND BUILDING SETBACKS, HAVE BEEN DEDICATED BY THE OWNERS THEREOF, AND ACCEPTED BY THE COUNTY, AS PUBLIC STREETS. UNTIL SUCH TIME, THE GRACE MEADOWS HOMEOWNERS ASSOCIATION AND ALL FUTURE OWNERS OF PROPERTY WITHIN THE LIMITS OF THE APPROVED DEVELOPMENT PLAT SHALL LOOK SOLELY TO THE OWNER, DEVELOPER OR ENTITY CREATED FOR THAT PURPOSE FOR FUTURE MAINTENANCE AND REPAIR OF THE STREETS INCLUDED IN THE DEVELOPMENT PLAT.

117 RESIDENTIAL LOTS AND 5 OPEN SPACE LOTS (NON-RESIDENTIAL) IN 6 BLOCKS

FINAL PLAT OF GRACE VALLEY RANCH PHASE 3B

A 22.476 ACRE PORTION OF A 136.07 ACRE TRACT OF LAND BEING OUT OF THE FRAILAN DE LA GARZA SURVEY, ABSTRACT NO. 143 AND JOSE MARIA CADENA SURVEY, ABSTRACT NO. 93, IN THE CITY OF CIBOLO, GUADALUPE COUNTY, TEXAS, AND BEING A PORTION OF THAT CERTAIN CALLED 151 ACRES OF LAND, AS DESCRIBED IN VOLUME 1001, PAGE 0477, VOLUME 1016, PAGE 23635, & VOLUME 1913, PAGE 0928 OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS.

STATE OF ARIZONA
COUNTY OF _____

THE OWNER OF LAND SHOWN ON THIS PLAT, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, DEDICATES TO THE USE OF THE PUBLIC FOREVER ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS, EASEMENTS, AND PUBLIC SPACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESS.

AG EHC II (LEN) MULTI STATE 4, LLC
A DELAWARE LIMITED LIABILITY COMPANY
BY: ESSENTIAL HOUSING ASSET MANAGEMENT, LLC
AN ARIZONA LIMITED LIABILITY COMPANY,
ITS AUTHORIZED AGENT

BY: _____
STEVEN S. BENSON, ITS MANAGER

STATE OF ARIZONA
COUNTY OF _____

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED

KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, A.D., 2025

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

GUADALUPE VALLEY E.C. NOTES "EASEMENT REQUIREMENTS"

- G.V.E.C. TO HAVE A 5' WIDE ELECTRIC EASEMENT ON ALL ROAD CROSSINGS IN WHICH ELECTRIC LINES ARE PLACED.
- ANY EASEMENT DESIGNATED AS A G.V.E.C. 20' x 20' UTILITY EASEMENT SHALL REMAIN OPEN FOR ACCESS AT ALL TIMES AND SHALL NOT BE WITHIN A FENCED AREA.
- WHERE UNDERGROUND SERVICES ARE UTILIZED G.V.E.C. WILL POSSESS A 5' WIDE EASEMENT TO THE SERVICE METER LOCATION. EASEMENT TO FOLLOW TO SERVICE LINE AND WILL VARY DEPENDING ON LOCATION OF BUILDING OR STRUCTURE.
- G.V.E.C. SHALL HAVE ACCESS TO METER LOCATIONS FROM THE FRONT YARD WITH THE LOCATION NOT BEING WITHIN A FENCED AREA.
- ALL LOTS ADJOINING UTILITY LOT OR PRIVATE, CITY, COUNTY, OR STATE RIGHT OF WAY ARE SUBJECT TO A 5' X 30' GUY WIRE EASEMENT ALONG SIDE AND REAR LOT LINES.
- ALL ELECTRIC EASEMENTS, FOR BOTH PRIMARY AND SECONDARY ELECTRIC SERVICE, INCLUDE RIGHTS OF INGRESS AND EGRESS ACROSS THE SUBDIVISION FOR THE PURPOSE OF INSTALLING, SERVICING, UPGRADING, AND MAINTAINING THE ELECTRICAL FACILITIES AND SHALL REMAIN AT FINAL GRADE.
- ANY REQUEST TO SUBSEQUENTLY RELOCATE ANY PORTION OF THE ELECTRIC FACILITIES INSTALLED SHALL BE SUBJECT TO THE COOPERATIVE'S REASONABLE DISCRETION AND THE REQUESTING PARTY SHALL BEAR ALL COSTS ASSOCIATED WITH SUCH RELOCATION.
- THE COOPERATIVE SHALL ONLY BE REQUIRED TO FILL, GRADE, AND RESTORE GROUND COVER BACK TO ORIGINAL GRADE AS A RESULT OF ANY EXCAVATION BY OR ON BEHALF OF THE COOPERATIVE.

THIS SUBDIVISION PLAT OF GRACE VALLEY RANCH PHASE 3B HAS BEEN SUBMITTED TO AND APPROVED BY GUADALUPE VALLEY ELECTRIC COOPERATIVE, INC. FOR EASEMENTS.

BY: _____
AGENT FOR GUADALUPE VALLEY ELECTRIC COOPERATIVE, INC.

GREEN VALLEY S.U.D. NOTES "EASEMENT CERTIFICATE"

THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED HERETO, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, DEDICATES TO THE GREEN VALLEY SPECIAL UTILITY DISTRICT OF MARION, TEXAS, ITS SUCCESSORS AND ASSIGNS, A PERPETUAL EASEMENT WITH THE RIGHT TO ERCT, CONSTRUCT, INSTALL, AND LAY OVER AND ACROSS THOSE AREAS MARKED AS "WATERLINE EASEMENT" AND IN ALL STREETS AND BYWAYS, SUCH PIPELINES, SERVICE LINES, WATER METERS AND OTHER WATER SYSTEMS APPURTENANCES AS IT REQUIRES, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS, THE RIGHT TO REMOVE FROM SAID LANDS ALL TREES, SHRUBS, GRASSES, PAVEMENTS, FENCES STRUCTURES, IMPROVEMENTS, OR OTHER OBSTRUCTIONS WHICH MAY INTERFERE WITH THE FACILITY OR THE ACCESS THERETO. IT IS AGREED AND UNDERSTOOD THAT NO BUILDING, CONCRETE SLAB OR WALLS WILL BE LOCATED WITHIN 36" PARALLEL TO WATER LINES.

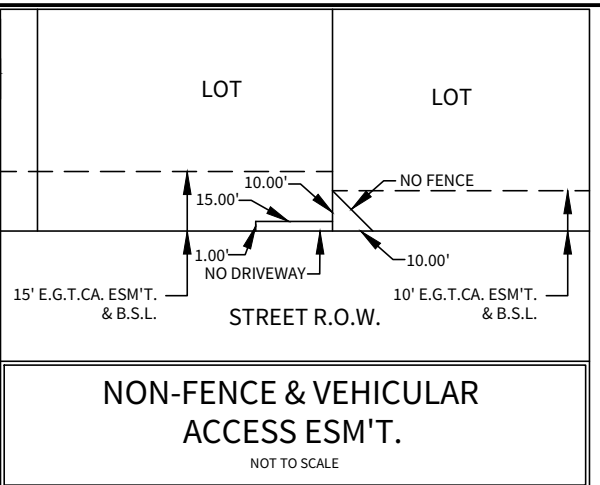
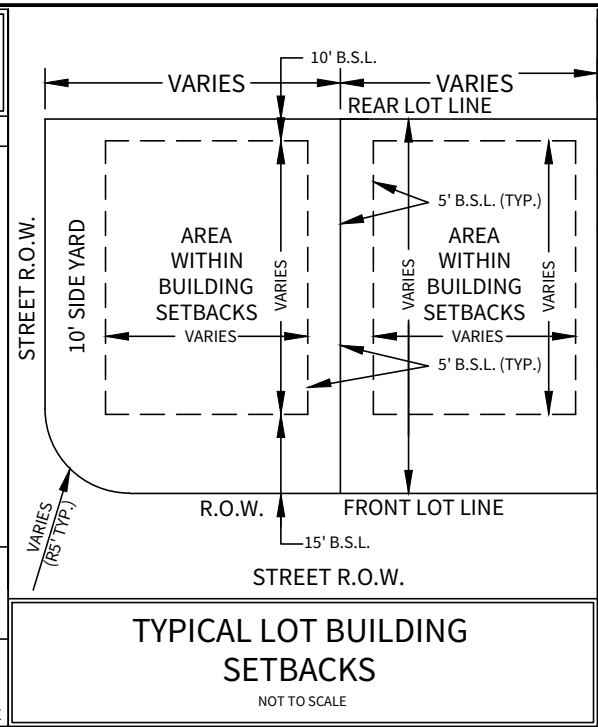
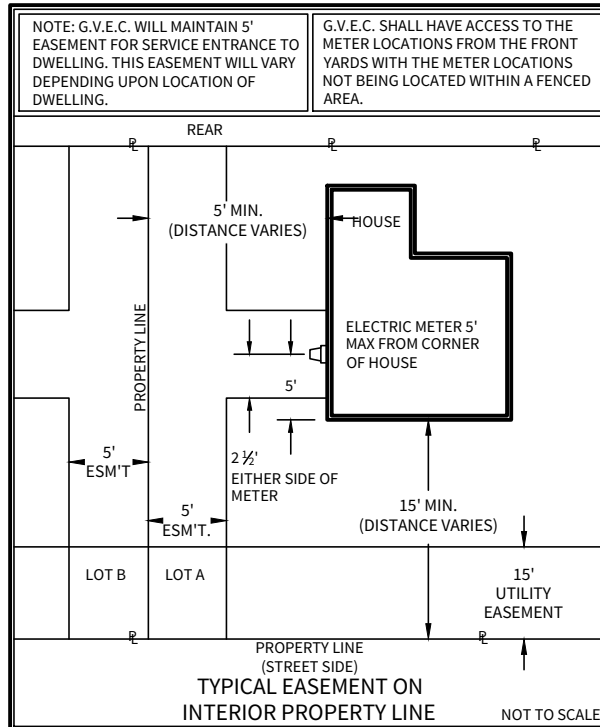
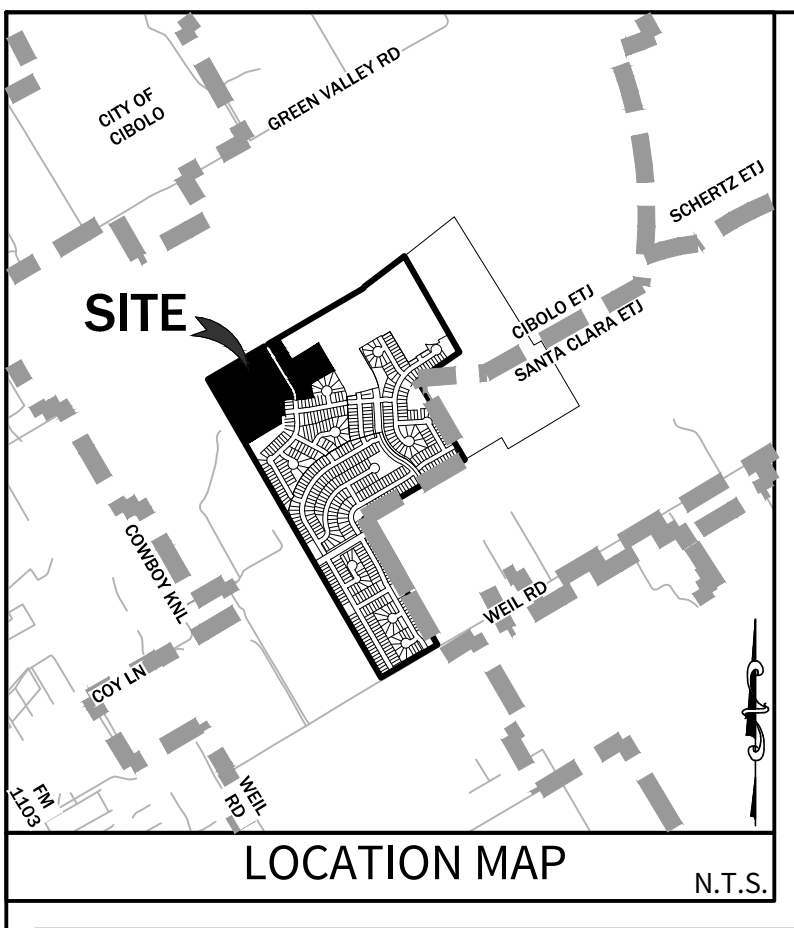
ANY MONETARY LOSS TO GREEN VALLEY S.U.D. RESULTING FROM MODIFICATIONS REQUIRED OF UTILITY EQUIPMENT LOCATED WITHIN SAID EASEMENTS DUE TO GRADE CHANGE OR GROUND ELEVATION ALTERATIONS SHALL BE CHARGED TO THE PERSON OR PERSONS DEEMED RESPONSIBLE FOR SAID GRADE CHANGES OR GROUND ELEVATION ALTERATIONS. UPON ENTERING IN AND UPON SAID EASEMENT, THE DISTRICT WILL ENDEAVOR TO RESTORE THE LAND SURFACE TO A USEABLE CONDITION BUT IS NOT OBLIGATED TO RESTORE IT TO A PRE-EXISTING CONDITION.

THIS PROPOSED DEVELOPMENT HAS BEEN REVIEWED AND APPROVED BY THE GREEN VALLEY S.U.D. (G.V.S.U.D.) FOR WASTEWATER TREATMENT PLANT CAPACITY AND EASEMENTS. ALL FEES DUE FOR IMPACT TO THE SYSTEM AT TIME OF CONNECTION WILL BE CALCULATED AT SUBMITTAL OF BUILDING PERMIT APPLICATION.

BY: _____
AGENT FOR GREEN VALLEY S.U.D.

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C1	5.00'	90°00'00"	7.85'	S14°12'35"W	7.07'
C2	5.00'	90°00'00"	7.85'	S75°47'25"E	7.07'
C3	170.00'	25°51'57"	76.75'	S17°51'27"E	76.10'
C4	230.00'	25°51'57"	103.83'	N17°51'27"W	102.95'
C5	5.00'	90°00'00"	7.85'	N14°12'35"E	7.07'
C6	5.00'	90°00'00"	7.85'	N75°47'25"W	7.07'
C7	5.00'	90°00'00"	7.85'	N14°12'35"E	7.07'
C8	5.00'	90°00'00"	7.85'	N75°47'25"W	7.07'
C9	5.00'	65°34'06"	5.72'	N88°00'22"W	5.41'
C10	65.00'	299°40'01"	339.96'	S25°03'20"E	65.33'
C11	5.00'	54°05'55"	4.72'	N32°09'37"E	4.55'
C12	5.00'	92°03'31"	8.03'	S74°45'40"E	7.20'
C13	170.00'	23°48'26"	70.64'	S16°49'41"E	70.13'
C14	5.00'	88°33'17"	7.73'	S39°21'11"W	6.98'
C15	230.00'	24°25'14"	98.03'	S71°25'12"W	97.29'
C16	5.00'	50°06'08"	4.37'	S84°15'39"W	4.23'
C17	65.00'	190°12'15"	215.78'	S14°12'35"W	129.48'
C18	5.00'	50°06'08"	4.37'	S55°50'29"E	4.23'
C19	5.00'	90°00'00"	7.85'	S14°12'35"W	7.07'
C20	5.00'	90°00'00"	7.85'	N14°12'35"E	7.07'

CURVE TABLE					
CURVE	RADIUS	DELTA	LENGTH	CHORD BEARING	CHORD
C21	170.00'	23°48'26"	70.64'	N71°06'48"E	70.13'
C22	5.00'	92°03'31"	8.03'	S50°57'14"E	7.20'
C23	230.00'	23°57'55"	96.20'	S16°54'26"E	95.50'
C24	5.00'	88°05'58"	7.69'	S15°09'36"W	6.95'
C25	5.00'	90°00'00"	7.85'	N75°47'25"W	7.07'
C26	170.00'	25°51'57"	76.75'	N72°08'33"E	76.10'
C27	230.00'	16°11'56"	65.03'	S76°58'34"W	64.81'
C28	5.00'	81°52'50"	7.15'	N70°10'59"W	6.55'
C29	170.00'	24°19'06"	72.15'	N17°05'01"W	71.61'
C30	230.00'	24°25'14"	98.03'	N17°08'05"W	97.29'
C31	5.00'	88°33'17"	7.73'	N14°55'56"E	6.98'
C32	5.00'	90°00'00"	7.85'	S75°47'25"E	7.07'
C33	65.00'	270°00'01"	306.31'	N14°12'34"E	91.92'
C34	25.00'	49°39'21"	21.67'	N34°36'06"E	20.99'
C35	60.00'	130°31'16"	136.68'	N75°02'03"E	108.99'
C36	60.00'	148°51'28"	155.88'	S34°43'25"W	115.60'
C37	28.00'	27°39'50"	13.52'	S44°37'20"E	13.39'
C38	28.00'	27°39'50"	13.52'	N16°57'30"W	13.39'
C39	25.00'	49°56'34"	21.79'	S84°10'52"W	21.11'
C40	24.00'	90°00'00"	37.70'	S75°47'25"E	33.94'



- NOTES:
1. PLAT NOTES APPLY TO EVERY PAGE OF THIS MULTIPLE PAGE PLAT.
 2. SEE NOTES AND SIGNATURE BLOCKS ON SHEET 2.
 3. SEE SHEET 2 FOR LINE AND CURVE TABLES.

KEYNOTES

- 1 15' ELECTRIC, GAS, TELEPHONE, AND CABLE TELEVISION EASEMENT & BUILDING SETBACK LINE
- 2 10' ELECTRIC, GAS, TELEPHONE, AND CABLE TELEVISION EASEMENT & BUILDING SETBACK LINE
- 3 NON-FENCE AND VEHICULAR NON-ACCESS EASEMENT
- 4 1' VEHICULAR NON-ACCESS ESM'T
- 5 DEAD-END FIRE ACCESS ROAD TURNAROUND EASEMENT
- 6 120' DIAMETER TEMPORARY TURNAROUND ESM'T. (TO EXPIRE UPON INCORPORATION INTO PUBLIC ROW)
- 1 15' ELECTRIC, GAS, TELEPHONE, AND CABLE TELEVISION EASEMENT & BUILDING SETBACK LINE (CONCURRENT PHASE 3A)
- 2 10' ELECTRIC, GAS, TELEPHONE, AND CABLE TELEVISION EASEMENT & BUILDING SETBACK LINE (CONCURRENT PHASE 3A)
- 3 VARIABLE WIDTH SANITARY SEWER EASEMENT (CONCURRENT PHASE 3A)
- 4 NON-FENCE & VEHICULAR ACCESS EASEMENT (CONCURRENT PHASE 3A)
- 5 1' VEHICULAR NON-ACCESS ESM'T (CONCURRENT PHASE 3A)

117 RESIDENTIAL LOTS AND 5 OPEN SPACE LOTS (NON-RESIDENTIAL) IN 6 BLOCKS

FINAL PLAT OF GRACE VALLEY RANCH PHASE 3B

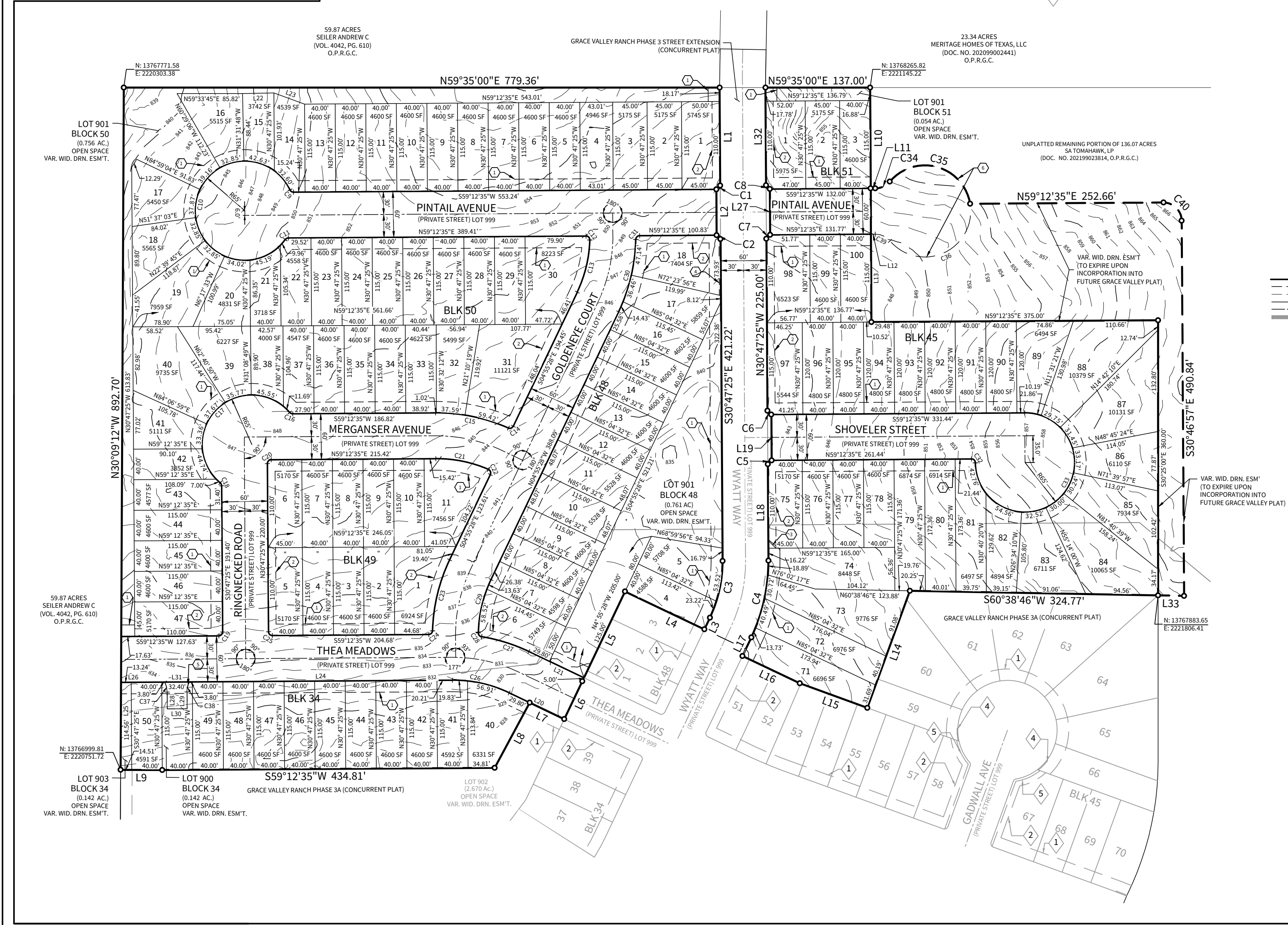
A 22.476 ACRE PORTION OF A 136.07 ACRE TRACT OF LAND BEING OUT OF THE FRILAN DE LA GARZA SURVEY, ABSTRACT NO. 143 AND JOSE MARIA CADENA SURVEY, ABSTRACT NO. 93, IN THE CITY OF CIBOLA, GUADALUPE COUNTY, TEXAS, AND BEING A PORTION OF THAT CERTAIN CALLED 151 ACRES OF LAND, AS DESCRIBED IN VOLUME 1001, PAGE 0477, VOLUME 1916, PAGE 23635, & VOLUME 1913, PAGE 0928 OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS.

SCALE: 1"=100'

100 50 0 100

LEGEND

- Ac. = ACRES
B.S.L. = BUILDING SETBACK LINE
BLK. = BLOCK
C1 = CURVE NUMBER
DOC. = DOCUMENT
DRN. = DRAINAGE
ESM'T. = EASEMENT
E.G.T. CA. = ELECTRIC, GAS, TELEPHONE AND CABLE TELEVISION
E.T.J. = EXTRATERRITORIAL JURISDICTION
G.V.E.C. = GUADALUPE VALLEY ELECTRIC COOPERATIVE
G.V.S.U.D. = GREEN VALLEY SPECIAL UTILITY DISTRICT
L1 = LINE NUMBER
L.F. = LINEAR FEET
MAX. = MAXIMUM
MIN. = MINIMUM
NAD = NORTH AMERICAN DATUM
NO. = NUMBER
O.P.R.G.C. = OFFICIAL PUBLIC RECORDS OF GUADALUPE COUNTY, TEXAS
EX = EXISTING
PGS. = PAGES
P.L. = PROPERTY LINE
R = RADIUS
RD. = ROAD
R.O.W. = RIGHT-OF-WAY
SAN. SEW. = SANITARY SEWER
S.U.D. = SPECIAL UTILITY DISTRICT
SF = SQUARE FEET
TYP. = TYPICAL
UDC = UNIFIED DEVELOPMENT CODE
VAR. = VARIABLE
VOL. = VOLUME
WAT. = WATER
WID. = WIDTH
R.O.W. = RIGHT-OF-WAY
-800- = EXISTING GROUND MAJOR CONTOUR
-800 = EXISTING GROUND MINOR CONTOUR
- = EXISTING PROPERTY LINE
- = STREET CENTERLINE
- = CITY LIMIT LINE
+ = IRON ROD SET WITH PLASTIC CAP STAMPED "CUDE" UNLESS OTHERWISE NOTED



OWNER/DEVELOPER:
LENNAR HOMES OF TEXAS LAND AND CONSTRUCTION, LTD.
100 NE LOOP 410, SUITE 1155
SAN ANTONIO, TEXAS 78216
PHONE: 210-403-6200
CONTACT PERSON: RICHARD MOTT, P.E.

CUDE ENGINEERS
4122 POND HILL RD. • SUITE 101
SAN ANTONIO, TEXAS 78231
TEL 210.681.2951 • FAX 210.523.7112
WWW.CUDEENGINEERS.COM
TBPB REGISTERED ENGINEERING
FIRM #455
TBPB #10048500

CONTACT: JEFFREY MCKINNIE, P.E. PROJECT # R03346.010

June 24, 2025

City of Cibolo
Attn: Olivia Hall
200 S. Main Street
Cibolo, Texas 78108

On behalf of the:



Re: Construction Plan Review
Grace Valley Unit U3B (PC-25-21-FP)

Ms. Hall,

Colliers Engineering & Design has completed its review of the referenced project. We find that the development is in conformance with the City of Cibolo Unified Development Code and flood ordinances. We have no further comments.

Our review of the subdivision does not relieve or release the Engineer of Record or Surveyor of Record from complying with any and all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,

Andy Carruth, P.E.
Plan Reviewer for the City of Cibolo



City Council Regular Meeting Staff Report

G. Discussion/Action to authorize the City Manager to execute a contract with D&D Construction, Inc. in the amount of \$3,104,301.46 for the FY 25 Street Maintenance Package 2 (Firebird Run, Silver Wing, and Town Creek Rd). (Mr. Gomez)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8G.
From	
Julio Gomez, Public Works Director	

PRIOR CITY COUNCIL ACTION:

During the May 28, 2024 City Council meeting, City Council approved the acceleration of the remaining 6 Road Projects in the 5-yr CIP Program.

City Council approved the FY25 budget during the August 19, 2024 City Council meeting. On October 29, 2024 City Council approved a resolution establishing the City's intent to reimburse itself with these bonds for capital expenditures incurred prior to the debt issuance.

BACKGROUND:

City staff conducted the bid opening for the road rehabilitation package on June 10, 2025. Five (5) bids were received, with D&D Construction, Inc. identified as the lowest responsible bidder.

The bid amounts for the reconstruction of the three roads came in below the engineer's estimate and align with the projected costs included in the FY25 budget.

STAFF RECOMMENDATION:

City Staff recommends that City Council allow the City Manager to execute a contract with D&D Contractors, Inc., for the FY 25 Street Maintenance Package 2 in the amount of THREE MILLION, ONE-HUNDRED FOUR THOUSAND, THREE-HUNDRED ONE DOLLARS, AND FORTY-SIX CENTS (\$3,104,301.46)

FINANCIAL IMPACT:

This project will be funded with the FY 2025 Certificate of Obligation Bonds.

Attachments

[FY25_Street_Rehab_Pkg_2_Bid_Tab.pdf](#)

[Recommendation for Award - FY2025 Street Reconstruction Package 2.pdf](#)

			Bennett Paving Inc.		D&D Contractors, Inc.		EZBel Construction		J3 Company, LLC		JP Paving		Superior Hydro Excavation Services	
DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
MOBILIZATION	LS	1	\$ 80,000.00	\$ 80,000.00	\$ 123,570.99	\$ 123,570.99	\$ 380,000.00	\$ 380,000.00	\$ 367,000.00	\$ 367,000.00	\$ 135,873.41	\$ 135,873.41	No Bid	No Bid
INSURANCE AND BOND	LS	1	\$ 80,000.00	\$ 80,000.00	\$ 42,276.20	\$ 42,276.20	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 75,000.00	\$ 75,000.00	No Bid	No Bid
REMOVE CONCRETE CURB AND GUTTER	LF	2951	\$ 15.00	\$ 44,265.00	\$ 8.08	\$ 23,844.08	\$ 2.00	\$ 5,902.00	\$ 7.00	\$ 20,657.00	\$ 7.15	\$ 21,099.65	No Bid	No Bid
REMOVE SIDEWALK	SF	5971	\$ 8.00	\$ 47,768.00	\$ 1.59	\$ 9,493.89	\$ 2.00	\$ 11,942.00	\$ 5.00	\$ 29,855.00	\$ 4.08	\$ 24,361.68	No Bid	No Bid
REMOVE DRIVEWAYS	SF	9195	\$ 8.00	\$ 73,560.00	\$ 1.53	\$ 14,068.35	\$ 1.00	\$ 9,195.00	\$ 5.00	\$ 45,975.00	\$ 5.60	\$ 51,492.00	No Bid	No Bid
STREET EXCAVATION	CY	757	\$ 100.00	\$ 75,700.00	\$ 34.96	\$ 26,464.72	\$ 95.00	\$ 71,915.00	\$ 110.00	\$ 83,270.00	\$ 112.82	\$ 85,404.74	No Bid	No Bid
LIME TREATED SUBGRADE (6" COMPACTED DEPTH)	SY	6630	\$ 16.50	\$ 109,395.00	\$ 12.65	\$ 83,869.50	\$ 5.00	\$ 33,150.00	\$ 18.00	\$ 119,340.00	\$ 18.94	\$ 125,572.20	No Bid	No Bid
LIME TREATED SUBGRADE (8" COMPACTED DEPTH)	SY	12705	\$ 24.75	\$ 314,448.75	\$ 10.10	\$ 128,320.50	\$ 6.00	\$ 76,230.00	\$ 26.00	\$ 330,330.00	\$ 18.94	\$ 240,632.70	No Bid	No Bid
LIME	TON	468	\$ 460.00	\$ 215,280.00	\$ 337.04	\$ 157,734.72	\$ 300.00	\$ 140,400.00	\$ 310.00	\$ 145,080.00	\$ 359.00	\$ 168,012.00	No Bid	No Bid
PRIME COAT	GAL	1318	\$ 6.00	\$ 7,908.00	\$ 3.88	\$ 5,113.84	\$ 4.00	\$ 5,272.00	\$ 5.00	\$ 6,590.00	\$ 7.00	\$ 9,226.00	No Bid	No Bid
TACK COAT	GAL	1405	\$ 6.00	\$ 8,430.00	\$ 3.64	\$ 5,114.20	\$ 4.00	\$ 5,620.00	\$ 6.00	\$ 8,430.00	\$ 7.00	\$ 9,835.00	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 5 INCHES, TYPE B, PG 64-22	SY	23326	\$ 33.00	\$ 769,758.00	\$ 31.03	\$ 723,805.78	\$ 28.00	\$ 653,128.00	\$ 34.00	\$ 793,084.00	\$ 36.90	\$ 860,729.40	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 3 INCHES, TYPE C, PG 70-22, SAC B	SY	16741	\$ 18.75	\$ 313,893.75	\$ 21.72	\$ 363,614.52	\$ 16.00	\$ 267,856.00	\$ 19.00	\$ 318,079.00	\$ 23.48	\$ 393,078.68	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 2 INCHES, TYPE D, PG 64-22, SAC B	SY	10760	\$ 13.50	\$ 145,260.00	\$ 13.15	\$ 141,494.00	\$ 11.00	\$ 118,360.00	\$ 15.00	\$ 161,400.00	\$ 13.00	\$ 139,880.00	No Bid	No Bid
SLOTTED CURB	LF	746	\$ 66.00	\$ 49,236.00	\$ 22.57	\$ 16,837.22	\$ 200.00	\$ 149,200.00	\$ 35.00	\$ 26,110.00	\$ 45.23	\$ 33,741.58	No Bid	No Bid
CONCRETE CURB AND GUTTER	LF	2045	\$ 96.00	\$ 196,320.00	\$ 22.28	\$ 45,562.60	\$ 316.00	\$ 646,220.00	\$ 33.00	\$ 67,485.00	\$ 45.54	\$ 93,129.30	No Bid	No Bid
CONCRETE SIDEWALKS	SY	1901	\$ 96.00	\$ 182,496.00	\$ 80.54	\$ 153,106.54	\$ 385.00	\$ 731,885.00	\$ 73.00	\$ 138,773.00	\$ 80.27	\$ 152,593.27	No Bid	No Bid
CURB RAMP (SINGLE DIRECTION)	EA	32	\$ 4,800.00	\$ 153,600.00	\$ 2,110.87	\$ 67,547.84	\$ 5,000.00	\$ 160,000.00	\$ 1,900.00	\$ 60,800.00	\$ 2,841.03	\$ 90,912.96	No Bid	No Bid
CURB RAMP (DUAL DIRECTION)	EA	2	\$ 7,800.00	\$ 15,600.00	\$ 2,752.61	\$ 5,505.22	\$ 7,000.00	\$ 14,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,729.45	\$ 7,458.90	No Bid	No Bid
PORTLAND CEMENT CONCRETE DRIVEWAY	SY	1025	\$ 202.80	\$ 207,870.00	\$ 124.91	\$ 128,032.75	\$ 100.00	\$ 102,500.00	\$ 100.00	\$ 102,500.00	\$ 80.91	\$ 82,932.75	No Bid	No Bid
TOPSOIL	CY	574	\$ 42.00	\$ 24,108.00	\$ 32.83	\$ 18,844.42	\$ 45.00	\$ 25,830.00	\$ 45.00	\$ 25,830.00	\$ 50.00	\$ 28,700.00	No Bid	No Bid
SODDING	SY	4996	\$ 15.00	\$ 74,940.00	\$ 11.51	\$ 57,503.96	\$ 8.00	\$ 39,968.00	\$ 8.00	\$ 39,968.00	\$ 10.50	\$ 52,458.00	No Bid	No Bid
BARRICADES, SIGNS, AND TRAFFIC HANDLING	MO	10	\$ 30,000.00	\$ 300,000.00	\$ 6,154.71	\$ 61,547.10	\$ 2,000.00	\$ 20,000.00	\$ 15,000.00	\$ 150,000.00	\$ 10,000.00	\$ 100,000.00	No Bid	No Bid
RELOCATE EXISTING SIGN	EA	4	\$ 600.00	\$ 2,400.00	\$ 586.86	\$ 2,347.44	\$ 500.00	\$ 2,000.00	\$ 1,000.00	\$ 4,000.00	\$ 450.00	\$ 1,800.00	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 6 IN - SOLID YELLOW	LF	7840	\$ 2.00	\$ 15,680.00	\$ 3.23	\$ 25,323.20	\$ 2.00	\$ 15,680.00	\$ 2.00	\$ 15,680.00	\$ 1.73	\$ 13,563.20	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 6 IN - SOLID WHITE	LF	3920	\$ 2.00	\$ 7,840.00	\$ 3.23	\$ 12,661.60	\$ 2.00	\$ 7,840.00	\$ 2.00	\$ 7,840.00	\$ 1.73	\$ 6,781.60	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 24 IN - SOLID WHITE	LF	1413	\$ 11.00	\$ 15,543.00	\$ 12.62	\$ 17,832.06	\$ 10.00	\$ 14,130.00	\$ 4.00	\$ 5,652.00	\$ 11.00	\$ 15,543.00	No Bid	No Bid
PAVEMENT MARKERS (TYPE II-A-A)	EA	103	\$ 11.00	\$ 1,133.00	\$ 8.16	\$ 840.48	\$ 10.00	\$ 1,030.00	\$ 11.00	\$ 1,133.00	\$ 11.00	\$ 1,133.00	No Bid	No Bid
ROCK FILTER DAMS (INSTALL/REMOVE)	CY	53	\$ 270.00	\$ 14,310.00	\$ 240.36	\$ 12,739.08	\$ 180.00	\$ 9,540.00	\$ 140.00	\$ 7,420.00	\$ 150.00	\$ 7,950.00	No Bid	No Bid
ELEVATED SIDEWALK	LF	60	\$ 1,980.00	\$ 118,800.00	\$ 1,200.41	\$ 72,024.60	\$ 3,000.00	\$ 180,000.00	\$ 308.00	\$ 18,480.00	\$ 240.55	\$ 14,433.00	No Bid	No Bid
REMOVE AND REPLACE EXISTING SIGN POST AND BASE, REMOUNT EXISTING SIGNS	EA	5	\$ 798.00	\$ 3,990.00	\$ 606.41	\$ 3,032.05	\$ 500.00	\$ 2,500.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	No Bid	No Bid
PROJECT SIGN	EA	6	\$ 1,158.00	\$ 6,948.00	\$ 1,761.51	\$ 10,569.06	\$ 250.00	\$ 1,500.00	\$ 1,200.00	\$ 7,200.00	\$ 500.00	\$ 3,000.00	No Bid	No Bid
EXISTING VALVE ADJUSTMENT	EA	5	\$ 1,440.00	\$ 7,200.00	\$ 1,950.85	\$ 9,754.25	\$ 2,000.00	\$ 10,000.00	\$ 1,000.00	\$ 5,000.00	\$ 500.00	\$ 2,500.00	No Bid	No Bid
ADJUSTING EXISTING MANHOLES	EA	16	\$ 1,440.00	\$ 23,040.00	\$ 2,653.41	\$ 42,454.56	\$ 5,000.00	\$ 80,000.00	\$ 2,200.00	\$ 35,200.00	\$ 600.00	\$ 9,600.00	No Bid	No Bid
TREE PROTECTION (INSTALL)	EA	36	\$ 360.00	\$ 12,960.00	\$ 145.61	\$ 5,241.96	\$ 295.00	\$ 10,620.00	\$ 350.00	\$ 12,600.00	\$ 500.00	\$ 18,000.00	No Bid	No Bid
TREE PROTECTION (REMOVE)	EA	36	\$ 18.00	\$ 648.00	\$ 43.45	\$ 1,564.20	\$ 60.00	\$ 2,160.00	\$ 65.00	\$ 2,340.00	\$ 500.00	\$ 18,000.00	No Bid	No Bid
REMOVING STAB BASE AND ASPH PAV (2") (SURFACE MILLING)	SY	10760	\$ 4.00	\$ 43,040.00	\$ 2.70	\$ 29,052.00	\$ 6.00	\$ 64,560.00	\$ 6.00	\$ 64,560.00	\$ 3.90	\$ 41,964.00	No Bid	No Bid
REMOVING STABILIZED BASE AND ASPHALT PAVEMENT (8")	SY	11561	\$ 16.00	\$ 184,976.00	\$ 8.59	\$ 99,308.99	\$ 6.00	\$ 69,366.00	\$ 16.00	\$ 184,976.00	\$ 19.39	\$ 224,167.79	No Bid	No Bid
REMOVING BASE (5")	SY	6585	\$ 10.00	\$ 65,850.00	\$ 6.24	\$ 41,090.40	\$ 3.50	\$ 23,047.50	\$ 18.00	\$ 118,530.00	\$ 8.54	\$ 56,235.90	No Bid	No Bid
RAIL (HANDRAIL)(TY B)	LF	546	\$ 150.00	\$ 81,900.00	\$ 154.21	\$ 84,198.66	\$ 110.00	\$ 60,060.00	\$ 119.00	\$ 64,974.00	\$ 135.00	\$ 73,710.00	No Bid	No Bid
RAIL (HANDRAIL)(TY F)	LF	100	\$ 312.00	\$ 31,200.00	\$ 154.21	\$ 15,421.00	\$ 197.00	\$ 19,700.00	\$ 168.00	\$ 16,800.00	\$ 450.00	\$ 45,000.00	No Bid	No Bid
PORTABLE CHANGEABLE MESSAGE SIGN	EA	1	\$ 20,000.00	\$ 20,000.00	\$ 13,317.00	\$ 13,317.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 3,500.00	\$ 3,500.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (INSTALL) (12")	LF	72	\$ 12.00	\$ 864.00	\$ 6.81	\$ 490.32	\$ 3.60	\$ 259.20	\$ 4.00	\$ 288.00	\$ 15.00	\$ 1,080.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (REMOVE) (12")	LF	72	\$ 3.60	\$ 259.20	\$ 5.43	\$ 390.96	\$ 1.00	\$ 72.00	\$ 1.00	\$ 72.00	\$ 10.00	\$ 720.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (8")	LF	176	\$ 12.00	\$ 2,112.00	\$ 3.60	\$ 633.60	\$ 3.60	\$ 633.60	\$ 4.00	\$ 704.00	\$ 15.00	\$ 2,640.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (REMOVE) (8")	LF	176	\$ 3.60	\$ 633.60	\$ 5.43	\$ 955.68	\$ 1.00	\$ 176.00	\$ 1.00	\$ 176.00	\$ 10.00	\$ 1,760.00	No Bid	No Bid
CONCRETE CURB (RIBBON) (8 IN WIDE, 16.5-IN HIGH)	LF	4080	\$ 54.00	\$ 220,320.00	\$ 15.24	\$ 62,179.20	\$ 110.00	\$ 448,800.00	\$ 32.00	\$ 130,560.00	\$ 42.59	\$ 173,767.20	No Bid	No Bid
CONC CURB (TY F3)	LF	449	\$ 258.00	\$ 115,842.00	\$ 299.45	\$ 134,453.05	\$ 1,200.00	\$ 538,800.00	\$ 176.00	\$ 79,024.00	\$ 128.59	\$ 57,736.91	No Bid	No Bid
RELOCATE SMALL ROADSIDE SIGN SUPPORT & ASSEMBLY	EA	3	\$ 732.00	\$ 2,196.00	\$ 1,051.04	\$ 3,153.12	\$ 500.00	\$ 1,500.00	\$ 1,000.00	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	No Bid	No Bid
Total Cost				\$ 4,489,521.30		\$ 3,104,301.46		\$ 5,284,547.30		\$ 3,892,765.00		\$ 3,784,709.82		



June 19, 2025

Mr. Julio Gomez, MBA
City of Cibolo – Director of Public Works and Capital Projects
200 South Main, Cibolo, TX 78108

Re: Recommendation of Award for **FY2025 Street Reconstruction Package 2**

Dear Mr. Gomez,

Lockwood, Andrews & Newnam, Inc. (LAN) has completed our review of the unit prices of the competitive sealed bid proposals for the construction of the referenced project. The bidding process followed the schedule outlined below with official opening of proposals by the City at 2:00 PM on June 10, 2025.

Bid Advertisement	May 11&18, 2025
Pre-bid Meeting	May 15, 2025
Bid Opening	June 10, 2025

Five proposals were received containing information reflecting the offeror's proposed price, relevant experience, and financial capability. Below is a list of the contractors' bid on this contract and their total bids:

Bidder	Bidder's Address	Total Bid Amount
D&D Contractors, Inc	Cibolo, TX	\$3,104,301.46
JP Paving	San Antonio, TX	\$3,784,709.82
J3 Company, LLC	Comfort, TX	\$3,892,765.00
Bennett Paving Inc.	Leander, TX	\$4,489,521.30
EZBel Construction	San Antonio, TX	\$5,284,547.30

A tabulation of the bids is provided in Attachment A. The lowest responsive bidder for this contract is D&D Contractors, Inc (D&D) with a total bid amount of \$3,104,301.46, which is 24% below the responsive contractors' bid proposal average. D&D is based in Cibolo, Texas, and has successfully completed projects of a similar nature within the City of Cibolo and the surrounding area. Based on the solicitation requirements set forth by this low bid contract, LAN's assessment was strictly limited to the analysis Colliers Engineering & Design performed of the bid prices presented. Factors such as project experience, resource capabilities, and reference checks were not included in LAN's evaluation. Nevertheless, the City of Cibolo has conducted a thorough review of these elements and confirmed that there are no issues with the documents submitted.

LAN recommends that the construction contract be awarded to D&D Contractors, Inc in the amount of \$3,104,301.46

Please review this information and feel free to contact me at (210) 321-4327 or by email at EMAlvarez@lan-inc.com.

Sincerely,



Elaiza Alvarez, PE
Senior Associate, Municipal Team Leader
Lockwood, Andrews & Newnam, Inc.

Cc: Leili Samuelson, Procurement Specialist, City of Cibolo
Chris Otto, PE, CFM - City Engineer (Cibolo)/Floodplain
Administrator
Samir Matta, PE - Vice President, Business Group Director, LAN

Attachment:
A – Bid Tabulation

			Bennett Paving Inc.		D&D Contractors, Inc.		EZBel Construction		J3 Company, LLC		JP Paving		Superior Hydro Excavation Services	
DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
MOBILIZATION	LS	1	\$ 80,000.00	\$ 80,000.00	\$ 123,570.99	\$ 123,570.99	\$ 380,000.00	\$ 380,000.00	\$ 367,000.00	\$ 367,000.00	\$ 135,873.41	\$ 135,873.41	No Bid	No Bid
INSURANCE AND BOND	LS	1	\$ 80,000.00	\$ 80,000.00	\$ 42,276.20	\$ 42,276.20	\$ 35,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 75,000.00	\$ 75,000.00	No Bid	No Bid
REMOVE CONCRETE CURB AND GUTTER	LF	2951	\$ 15.00	\$ 44,265.00	\$ 8.08	\$ 23,844.08	\$ 2.00	\$ 5,902.00	\$ 7.00	\$ 20,657.00	\$ 7.15	\$ 21,099.65	No Bid	No Bid
REMOVE SIDEWALK	SF	5971	\$ 8.00	\$ 47,768.00	\$ 1.59	\$ 9,493.89	\$ 2.00	\$ 11,942.00	\$ 5.00	\$ 29,855.00	\$ 4.08	\$ 24,361.68	No Bid	No Bid
REMOVE DRIVEWAYS	SF	9195	\$ 8.00	\$ 73,560.00	\$ 1.53	\$ 14,068.35	\$ 1.00	\$ 9,195.00	\$ 5.00	\$ 45,975.00	\$ 5.60	\$ 51,492.00	No Bid	No Bid
STREET EXCAVATION	CY	757	\$ 100.00	\$ 75,700.00	\$ 34.96	\$ 26,464.72	\$ 95.00	\$ 71,915.00	\$ 110.00	\$ 83,270.00	\$ 112.82	\$ 85,404.74	No Bid	No Bid
LIME TREATED SUBGRADE (6" COMPACTED DEPTH)	SY	6630	\$ 16.50	\$ 109,395.00	\$ 12.65	\$ 83,869.50	\$ 5.00	\$ 33,150.00	\$ 18.00	\$ 119,340.00	\$ 18.94	\$ 125,572.20	No Bid	No Bid
LIME TREATED SUBGRADE (8" COMPACTED DEPTH)	SY	12705	\$ 24.75	\$ 314,448.75	\$ 10.10	\$ 128,320.50	\$ 6.00	\$ 76,230.00	\$ 26.00	\$ 330,330.00	\$ 18.94	\$ 240,632.70	No Bid	No Bid
LIME	TON	468	\$ 460.00	\$ 215,280.00	\$ 337.04	\$ 157,734.72	\$ 300.00	\$ 140,400.00	\$ 310.00	\$ 145,080.00	\$ 359.00	\$ 168,012.00	No Bid	No Bid
PRIME COAT	GAL	1318	\$ 6.00	\$ 7,908.00	\$ 3.88	\$ 5,113.84	\$ 4.00	\$ 5,272.00	\$ 5.00	\$ 6,590.00	\$ 7.00	\$ 9,226.00	No Bid	No Bid
TACK COAT	GAL	1405	\$ 6.00	\$ 8,430.00	\$ 3.64	\$ 5,114.20	\$ 4.00	\$ 5,620.00	\$ 6.00	\$ 8,430.00	\$ 7.00	\$ 9,835.00	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 5 INCHES, TYPE B, PG 64-22	SY	23326	\$ 33.00	\$ 769,758.00	\$ 31.03	\$ 723,805.78	\$ 28.00	\$ 653,128.00	\$ 34.00	\$ 793,084.00	\$ 36.90	\$ 860,729.40	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 3 INCHES, TYPE C, PG 70-22, SAC B	SY	16741	\$ 18.75	\$ 313,893.75	\$ 21.72	\$ 363,614.52	\$ 16.00	\$ 267,856.00	\$ 19.00	\$ 318,079.00	\$ 23.48	\$ 393,078.68	No Bid	No Bid
HOT MIX ASPHALTIC CONCRETE PAVEMENT, 2 INCHES, TYPE D, PG 64-22, SAC B	SY	10760	\$ 13.50	\$ 145,260.00	\$ 13.15	\$ 141,494.00	\$ 11.00	\$ 118,360.00	\$ 15.00	\$ 161,400.00	\$ 13.00	\$ 139,880.00	No Bid	No Bid
SLOTTED CURB	LF	746	\$ 66.00	\$ 49,236.00	\$ 22.57	\$ 16,837.22	\$ 200.00	\$ 149,200.00	\$ 35.00	\$ 26,110.00	\$ 45.23	\$ 33,741.58	No Bid	No Bid
CONCRETE CURB AND GUTTER	LF	2045	\$ 96.00	\$ 196,320.00	\$ 22.28	\$ 45,562.60	\$ 316.00	\$ 646,220.00	\$ 33.00	\$ 67,485.00	\$ 45.54	\$ 93,129.30	No Bid	No Bid
CONCRETE SIDEWALKS	SY	1901	\$ 96.00	\$ 182,496.00	\$ 80.54	\$ 153,106.54	\$ 385.00	\$ 731,885.00	\$ 73.00	\$ 138,773.00	\$ 80.27	\$ 152,593.27	No Bid	No Bid
CURB RAMP (SINGLE DIRECTION)	EA	32	\$ 4,800.00	\$ 153,600.00	\$ 2,110.87	\$ 67,547.84	\$ 5,000.00	\$ 160,000.00	\$ 1,900.00	\$ 60,800.00	\$ 2,841.03	\$ 90,912.96	No Bid	No Bid
CURB RAMP (DUAL DIRECTION)	EA	2	\$ 7,800.00	\$ 15,600.00	\$ 2,752.61	\$ 5,505.22	\$ 7,000.00	\$ 14,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,729.45	\$ 7,458.90	No Bid	No Bid
PORTLAND CEMENT CONCRETE DRIVEWAY	SY	1025	\$ 202.80	\$ 207,870.00	\$ 124.91	\$ 128,032.75	\$ 100.00	\$ 102,500.00	\$ 100.00	\$ 102,500.00	\$ 80.91	\$ 82,932.75	No Bid	No Bid
TOPSOIL	CY	574	\$ 42.00	\$ 24,108.00	\$ 32.83	\$ 18,844.42	\$ 45.00	\$ 25,830.00	\$ 45.00	\$ 25,830.00	\$ 50.00	\$ 28,700.00	No Bid	No Bid
SODDING	SY	4996	\$ 15.00	\$ 74,940.00	\$ 11.51	\$ 57,503.96	\$ 8.00	\$ 39,968.00	\$ 8.00	\$ 39,968.00	\$ 10.50	\$ 52,458.00	No Bid	No Bid
BARRICADES, SIGNS, AND TRAFFIC HANDLING	MO	10	\$ 30,000.00	\$ 300,000.00	\$ 6,154.71	\$ 61,547.10	\$ 2,000.00	\$ 20,000.00	\$ 15,000.00	\$ 150,000.00	\$ 10,000.00	\$ 100,000.00	No Bid	No Bid
RELOCATE EXISTING SIGN	EA	4	\$ 600.00	\$ 2,400.00	\$ 586.86	\$ 2,347.44	\$ 500.00	\$ 2,000.00	\$ 1,000.00	\$ 4,000.00	\$ 450.00	\$ 1,800.00	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 6 IN - SOLID YELLOW	LF	7840	\$ 2.00	\$ 15,680.00	\$ 3.23	\$ 25,323.20	\$ 2.00	\$ 15,680.00	\$ 2.00	\$ 15,680.00	\$ 1.73	\$ 13,563.20	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 6 IN - SOLID WHITE	LF	3920	\$ 2.00	\$ 7,840.00	\$ 3.23	\$ 12,661.60	\$ 2.00	\$ 7,840.00	\$ 2.00	\$ 7,840.00	\$ 1.73	\$ 6,781.60	No Bid	No Bid
HOT APPLIED THERMOPLASTIC PAVEMENT MARKINGS, 24 IN - SOLID WHITE	LF	1413	\$ 11.00	\$ 15,543.00	\$ 12.62	\$ 17,832.06	\$ 10.00	\$ 14,130.00	\$ 4.00	\$ 5,652.00	\$ 11.00	\$ 15,543.00	No Bid	No Bid
PAVEMENT MARKERS (TYPE II-A-A)	EA	103	\$ 11.00	\$ 1,133.00	\$ 8.16	\$ 840.48	\$ 10.00	\$ 1,030.00	\$ 11.00	\$ 1,133.00	\$ 11.00	\$ 1,133.00	No Bid	No Bid
ROCK FILTER DAMS (INSTALL/REMOVE)	CY	53	\$ 270.00	\$ 14,310.00	\$ 240.36	\$ 12,739.08	\$ 180.00	\$ 9,540.00	\$ 140.00	\$ 7,420.00	\$ 150.00	\$ 7,950.00	No Bid	No Bid
ELEVATED SIDEWALK	LF	60	\$ 1,980.00	\$ 118,800.00	\$ 1,200.41	\$ 72,024.60	\$ 3,000.00	\$ 180,000.00	\$ 308.00	\$ 18,480.00	\$ 240.55	\$ 14,433.00	No Bid	No Bid
REMOVE AND REPLACE EXISTING SIGN POST AND BASE, REMOUNT EXISTING SIGNS	EA	5	\$ 798.00	\$ 3,990.00	\$ 606.41	\$ 3,032.05	\$ 500.00	\$ 2,500.00	\$ 1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	No Bid	No Bid
PROJECT SIGN	EA	6	\$ 1,158.00	\$ 6,948.00	\$ 1,761.51	\$ 10,569.06	\$ 250.00	\$ 1,500.00	\$ 1,200.00	\$ 7,200.00	\$ 500.00	\$ 3,000.00	No Bid	No Bid
EXISTING VALVE ADJUSTMENT	EA	5	\$ 1,440.00	\$ 7,200.00	\$ 1,950.85	\$ 9,754.25	\$ 2,000.00	\$ 10,000.00	\$ 1,000.00	\$ 5,000.00	\$ 500.00	\$ 2,500.00	No Bid	No Bid
ADJUSTING EXISTING MANHOLES	EA	16	\$ 1,440.00	\$ 23,040.00	\$ 2,653.41	\$ 42,454.56	\$ 5,000.00	\$ 80,000.00	\$ 2,200.00	\$ 35,200.00	\$ 600.00	\$ 9,600.00	No Bid	No Bid
TREE PROTECTION (INSTALL)	EA	36	\$ 360.00	\$ 12,960.00	\$ 145.61	\$ 5,241.96	\$ 295.00	\$ 10,620.00	\$ 350.00	\$ 12,600.00	\$ 500.00	\$ 18,000.00	No Bid	No Bid
TREE PROTECTION (REMOVE)	EA	36	\$ 18.00	\$ 648.00	\$ 43.45	\$ 1,564.20	\$ 60.00	\$ 2,160.00	\$ 65.00	\$ 2,340.00	\$ 500.00	\$ 18,000.00	No Bid	No Bid
REMOVING STAB BASE AND ASPH PAV (2") (SURFACE MILLING)	SY	10760	\$ 4.00	\$ 43,040.00	\$ 2.70	\$ 29,052.00	\$ 6.00	\$ 64,560.00	\$ 6.00	\$ 64,560.00	\$ 3.90	\$ 41,964.00	No Bid	No Bid
REMOVING STABILIZED BASE AND ASPHALT PAVEMENT (8")	SY	11561	\$ 16.00	\$ 184,976.00	\$ 8.59	\$ 99,308.99	\$ 6.00	\$ 69,366.00	\$ 16.00	\$ 184,976.00	\$ 19.39	\$ 224,167.79	No Bid	No Bid
REMOVING BASE (5")	SY	6585	\$ 10.00	\$ 65,850.00	\$ 6.24	\$ 41,090.40	\$ 3.50	\$ 23,047.50	\$ 18.00	\$ 118,530.00	\$ 8.54	\$ 56,235.90	No Bid	No Bid
RAIL (HANDRAIL)(TY B)	LF	546	\$ 150.00	\$ 81,900.00	\$ 154.21	\$ 84,198.66	\$ 110.00	\$ 60,060.00	\$ 119.00	\$ 64,974.00	\$ 135.00	\$ 73,710.00	No Bid	No Bid
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PORTABLE CHANGEABLE MESSAGE SIGN	EA	1	\$ 20,000.00	\$ 20,000.00	\$ 13,317.00	\$ 13,317.00	\$ 17,000.00	\$ 17,000.00	\$ 15,000.00	\$ 15,000.00	\$ 3,500.00	\$ 3,500.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (INSTALL) (12")	LF	72	\$ 12.00	\$ 864.00	\$ 6.81	\$ 490.32	\$ 3.60	\$ 259.20	\$ 4.00	\$ 288.00	\$ 15.00	\$ 1,080.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (REMOVE) (12")	LF	72	\$ 3.60	\$ 259.20	\$ 5.43	\$ 390.96	\$ 1.00	\$ 72.00	\$ 1.00	\$ 72.00	\$ 10.00	\$ 720.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (8")	LF	176	\$ 12.00	\$ 2,112.00	\$ 3.60	\$ 633.60	\$ 3.60	\$ 633.60	\$ 4.00	\$ 704.00	\$ 15.00	\$ 2,640.00	No Bid	No Bid
BIODEGRADABLE EROSION CONTROL LOGS (REMOVE) (8")	LF	176	\$ 3.60	\$ 633.60	\$ 5.43	\$ 955.68	\$ 1.00	\$ 176.00	\$ 1.00	\$ 176.00	\$ 10.00	\$ 1,760.00	No Bid	No Bid
CONCRETE CURB (RIBBON) (8 IN WIDE, 16.5-IN HIGH)	LF	4080	\$ 54.00	\$ 220,320.00	\$ 15.24	\$ 62,179.20	\$ 110.00	\$ 448,800.00	\$ 32.00	\$ 130,560.00	\$ 42.59	\$ 173,767.20	No Bid	No Bid
CONC CURB (TY F3)	LF	449	\$ 258.00	\$ 115,842.00	\$ 299.45	\$ 134,453.05	\$ 1,200.00	\$ 538,800.00	\$ 176.00	\$ 79,024.00	\$ 128.59	\$ 57,736.91	No Bid	No Bid
RELOCATE SMALL ROADSIDE SIGN SUPPORT & ASSEMBLY	EA	3	\$ 732.00	\$ 2,196.00	\$ 1,051.04	\$ 3,153.12	\$ 500.00	\$ 1,500.00	\$ 1,000.00	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	No Bid	No Bid
Total Cost				\$ 4,489,521.30		\$ 3,104,301.46		\$ 5,284,547.30		\$ 3,892,765.00		\$ 3,784,709.82		



City Council Regular Meeting Staff Report

H. Discussion/Action on Amending the Base Rates Schedule (Exhibit A) in the City's Solid Waste Franchise Agreement. (Mr. Reed)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8H.
From	
Wayne Reed, City Manager	

PRIOR CITY COUNCIL ACTION:

On May 13, 2025, City Council approved a new Solid Waste Franchise Agreement with Waste Connections, Inc.

BACKGROUND:

Waste Connections is proposing to add new Base Rate fees based on input from local businesses, which they have been visiting over the past weeks. Based on these discussions, Waste Connections recognized the need to add Base Rate fees for a commercial recycling cart and for other front load containers not just the 6 cubic yard size. No fee that was listed in the approved franchise agreement from May 13, 2025, is being changed; they are remaining the same.

The new fees are shown in red below:

Small Commercial

One 95-gallon Solid Waste Cart 1 x week	\$ 28.00
One 95-gallon Solid Waste Cart 2 x week	\$ 40.00
One 95-gallon Solid Waste Cart 3 x week	\$ 56.00
One 95-gallon Recycling Cart 1 x week (per cart)	\$ 23.00
One 95-gallon Recycling Cart 2 x week (per cart)	\$ 35.00
One 95-gallon Recycling Cart 3 x week (per cart)	\$ 51.00

Commercial Front Load

Times serviced weekly

Solid Waste	<u>1x</u>	<u>2x</u>	<u>3x</u>	<u>4x</u>	<u>5x</u>	<u>6x</u>	<u>xpu</u>
2 yard	\$91.10	\$129.73	\$168.36	\$206.98	\$245.65	\$284.34	\$55.00
3 yard	\$102.54	\$147.87	\$193.20	\$238.53	\$283.85	\$329.18	\$65.00
4 yard	\$116.16	\$168.19	\$220.21	\$272.24	\$324.25	\$376.28	\$75.00
6 yard	\$139.29	\$204.71	\$270.13	\$335.54	\$400.96	\$466.37	\$85.00
8 yard	\$165.12	\$244.07	\$322.73	\$401.54	\$480.35	\$559.17	\$85.00
10 yard	\$198.14	\$292.89	\$387.28	\$481.86	\$576.43	\$671.00	\$85.00
Recycle 2 yard	\$86.46	\$123.13	\$159.80	\$196.46	\$233.13	\$269.89	\$55.00
Recycle 3 yard	\$97.33	\$140.35	\$183.38	\$226.40	\$269.42	\$312.45	\$65.00
Recycle 4 yard	\$110.25	\$159.63	\$209.01	\$258.40	\$307.76	\$357.15	\$75.00
Recycle - 6 Yard	\$132.20	\$194.30	\$256.39	\$318.48	\$380.58	\$442.40	\$85.00
Recycle 8 yard	\$156.72	\$231.66	\$306.32	\$381.12	\$455.93	\$530.73	\$85.00
Recycle 10 yard	\$188.06	\$278.00	\$367.59	\$457.36	\$547.12	\$636.88	\$85.00

STAFF RECOMMENDATION:

Staff recommends amending the fee schedule as presented.

FINANCIAL IMPACT:

This will provide commercial customers with commercial recycling carts and other front load containers not just the 6 cubic yard size which will better meet their needs.

MOTION(S):

I move to direct the City Manager to bring an ordinance modifying Exhibit A of the Solid Waste Franchise Agreement as presented.

Attachments

[Exhibit A - Revised with New Front Load Rates 2025-07-08.pdf](#)

EXHIBIT A

Base Rates for July 28, 2025 – July 31, 2026 – Per Section 3.1

Residential Service

Single Cart Service	\$	17.77
Service Includes: 1 - 95 gallon Solid Waste Cart (Serviced Weekly), 1 - 95 gallon Recycle Cart (Serviced Every Other Week) 3 Cubic Yard Bulk Pickup (Serviced Every Other Week)		
Weekly Recycle Service (Optional)	\$	0.63
Household Hazardous Waste at home pickup (Optional)	\$	1.50
Additional 95 gallon Solid Waste Cart	\$	7.45
Additional 95 gallon Recycle Cart	\$	3.00
Holiday Special Collection	\$	0.00
Unusual Accumulation Waste Collection	TBD	
To be calculated using 0.05% of homes - at 15 minutes each and 3yds/collection, to be determined by estimated time not portal to portal.		
Rate per hour for vehicle (any type) and Crew	\$	200.00
Disposal fee per yard collected (not per ton)	\$	50.00

Small Commercial

One 95-gallon Solid Waste Cart 1 x week	\$	28.00
One 95-gallon Solid Waste Cart 2 x week	\$	40.00
One 95-gallon Solid Waste Cart 3 x week	\$	56.00
One 95-gallon Recycling Cart 1 x week (per cart)	\$	23.00
One 95-gallon Recycling Cart 2 x week (per cart)	\$	35.00
One 95-gallon Recycling Cart 3 x week (per cart)	\$	51.00

Due to potential safety concerns related to a commercial site or concerns for security of provider's equipment/property, provider may provide multiple **Solid Waste** carts in lieu of a front load container. Customer will be charged for the front load equivalent (2 carts equal 1 yard) rather than for each individual cart, if lower.

EXHIBIT A

Base Rates for July 28, 2025 – July 31, 2026 – Per Section 3.1

Commercial Front Load

		Times serviced weekly					
Solid Waste	1x	2x	3x	4x	5x	6x	xpu
2 yard	\$91.10	\$129.73	\$168.36	\$206.98	\$245.65	\$284.34	\$55.00
3 yard	\$102.54	\$147.87	\$193.20	\$238.53	\$283.85	\$329.18	\$65.00
4 yard	\$116.16	\$168.19	\$220.21	\$272.24	\$324.25	\$376.28	\$75.00
6 yard	\$139.29	\$204.71	\$270.13	\$335.54	\$400.96	\$466.37	\$85.00
8 yard	\$165.12	\$244.07	\$322.73	\$401.54	\$480.35	\$559.17	\$85.00
10 yard	\$198.14	\$292.89	\$387.28	\$481.86	\$576.43	\$671.00	\$85.00
Recycle 2 yard	\$86.46	\$123.13	\$159.80	\$196.46	\$233.13	\$269.89	\$55.00
Recycle 3 yard	\$97.33	\$140.35	\$183.38	\$226.40	\$269.42	\$312.45	\$65.00
Recycle 4 yard	\$110.25	\$159.63	\$209.01	\$258.40	\$307.76	\$357.15	\$75.00
Recycle - 6 Yard	\$132.20	\$194.30	\$256.39	\$318.48	\$380.58	\$442.40	\$85.00
Recycle 8 yard	\$156.72	\$231.66	\$306.32	\$381.12	\$455.93	\$530.73	\$85.00
Recycle 10 yard	\$188.06	\$278.00	\$367.59	\$457.36	\$547.12	\$636.88	\$85.00

Casters (per month, per container)	\$ 15.00
Locks (per collection, per container)	\$ 10.00
Enclosures (per collections, per container)	\$ 5.00
Overage (per yard)	\$ 35.00

Emergency or Disaster Management

Rate per hour for Roll Off truck and Container	\$ 200.00
Rate per hour for Grapple Truck	\$ 200.00
Rate per hour for Rear Load Truck and Crew	\$ 250.00
Disposal Fee per ton collected	\$ 60.00

ROLL-OFF CONTAINERS

Temporary - Roll-Off

Relocate/Block Fee	\$ 75.00			
	Delivery	Daily Rental	Haul Rate	Disposal /ton
20 yard	\$ 121.00	\$ 5.00	\$ 355.00	\$ 55.00
30 yard	\$ 122.00	\$ 5.00	\$ 375.00	\$ 55.00
40 yard	\$ 123.00	\$ 5.00	\$ 395.00	\$ 55.00

Permanent - Roll-Off

Relocate/Block Fee	\$ 75.00			
	Delivery	Daily Rental	Haul Rate	Disposal /ton
20 yard	\$ 121.00	\$ 5.00	\$ 355.00	\$ 55.00
30 yard	\$ 122.00	\$ 5.00	\$ 375.00	\$ 55.00
40 yard	\$ 123.00	\$ 5.00	\$ 395.00	\$ 55.00

Roll-Off - Compactor

Wash Out Fee	\$ 250.00
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EXHIBIT A

Base Rates for July 28, 2025 – July 31, 2026 – Per Section 3.1

		Monthly Rental	Haul Rate	Disposal /ton
30 yd SC**		\$ 550.00	\$ 525.00	\$ 55.00
35 yd SC**		\$ 550.00	\$ 535.00	\$ 55.00
40yd Receiving Container***		\$ 250.00	\$ 545.00	\$ 55.00
Overage (per ton)	\$ 80.00			



City Council Regular Meeting Staff Report

J. Discussion/Action on Amending the City's Fund Balance Policy. (Mr. Reed/Ms. Miranda)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8J.
From	
Anna Miranda, Finance Director	

PRIOR CITY COUNCIL ACTION:

On August 25, 2015, the City Council approved Resolution 1510 amending the City's Fund Balance Policy, to achieve and maintain a minimum unassigned fund balance of 35% of expenditures and to be not less than 25%.

On September 13, 2022, the City Council approved Resolution 1622 amending Resolution 1510, setting the minimum unassigned fund balance of 28% of recurring operating expenditures in the General Fund. The City Council discussed the City's Fund Balance Policy at its meeting on August 9th. The Council direction was to revise the Fund Balance from 35% of recurring operating expenditures to 28%. A revised policy was presented to Council on August 23rd. Based upon these presentations, City Council directed staff to bring back a resolution to amend the existing Fund Balance Policy concurrent with the proposed FY2023 budget.

BACKGROUND:

The City staff provided the City Council with a presentation on "Rethinking Fund Reserves," during the City Council's workshop earlier this evening.

STAFF RECOMMENDATION:

The city manager and the finance director recommend the City Council amend the existing Fund Balance Policy based upon the risk analysis presented to City Council, during the Council workshop earlier this evening on July 8, 2025.

FINANCIAL IMPACT:

The financial impact is based on the City Council's action regarding the Fund Balance Policy. This action does not spend funds, but resets the City's Fund Balance Policy.

MOTION(S):

I move to direct the City Manager to amend Resolution to officially amend the City's Fund Balance Policy to set a fund reserve of [insert range or percent] based on the presentation during the Council workshop this evening and return with a resolution to amend the fund balance policy effective October 1, 2025 (FY26).

Attachments

[City of Cibolo - Resolution 1510.pdf](#)

[Res 1622 Fund Policy Amended.pdf](#)



RESOLUTION NO. 1510

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS
APPROVING AN AMENDED FUND BALANCE POLICY OF THE CITY OF
CIBOLO; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A
SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Cibolo City Council adopted a fund balance policy in fiscal year 2011 to implement GASB 54 requirements for fund balance reporting and establish conservative guidelines for minimum levels of unassigned fund balance;

WHEREAS, the Cibolo City Council elects to amend the guidelines established for minimum levels of unassigned fund balance to ensure fiscal stability of the City while balancing fiscal accountability to the taxpayer;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cibolo, Texas hereby amends the attached Fund Balance Policy, effective August 25, 2015 with the following changes noted:

It is the goal of the City to achieve and maintain an unassigned fund balance in the general fund equal to **35%** of expenditures (*changed from 40%*). The City considers a balance of less than **25%** (*changed from 30%*) to be cause for concern, barring unusual or deliberate circumstances.

Should unassigned fund balance of the General Fund exceed the **35%** range (*changed from 40%*), the District will consider such fund balance surpluses for one-time expenditures that are nonrecurring in nature and which will not require additional future expense outlays for maintenance, additional staffing or other recurring expenditures.

SECTION 1. That this Resolution and the Fund Balance Policy attached hereto as Exhibit "A" is hereby amended and supersedes all prior resolutions and Fund Balance Policies in conflict with the provisions hereof.

SECTION 2. It is hereby officially found and determined that the meeting at which this Policy was approved was open to the public, and public notice of the time, place and purpose of the meeting was given, all as required by the Texas Open Meetings Act.

SECTION 3. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

SECTION 4. All orders, resolutions and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent of such inconsistency.

SECTION 5. This Resolution shall become effective immediately upon its passage.

APPROVED AND ADOPTED ON THIS 25th DAY OF AUGUST, 2015.



Lisa M. Jackson, Mayor

ATTEST:



Peggy Cimics, City Secretary

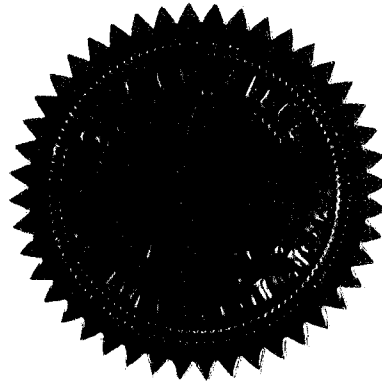


EXHIBIT A

Fund Balance Policy

Purpose

The purpose of this policy is to establish a key element of the financial stability of the City by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the City maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and similar circumstances. The fund balance also provides cash flow liquidity for the City's general operations.

Definitions

Fund Equity – A fund's equity is generally the difference between its assets and its liabilities.

Fund Balance – An accounting distinction is made between the portions of fund equity that spendable and nonspendable. These are broken up into five categories:

- 1) **Nonspendable fund balance** – includes amounts that are not in a spendable form or are required to be maintained intact. Examples are inventory or permanent funds.
- 2) **Restricted fund balance** – includes amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or through enabling legislation. Examples include grants and child safety fees.
- 3) **Committed fund balance** – includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority. Commitments may be changed or lifted only by the government taking the same formal action that imposed the constraint originally.
- 4) **Assigned fund balance** – comprises amounts *intended* to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority. In governmental funds other than the general fund, assigned fund balance represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund.
- 5) **Unassigned fund balance** – is the residual classification of the general fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose.

Policy

Committed Fund Balance

- The City Council is the City's highest level of decision-making authority and the formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution approved by the Council at the City's Council meeting. The resolution must either be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in the subsequent period.

Assigned Fund Balance

- The City Council has authorized the City Manager as the official authorized to assign fund balance to a specific purpose as approved by this fund balance policy.

Minimum Unassigned Fund Balance

It is the goal of the City to achieve and maintain an unassigned fund balance in the general fund equal to 35% of recurring operating expenditures. The City considers a balance of less than 25% to be cause for concern, barring unusual or deliberate circumstances.

If unassigned fund balance falls below the goal or has a deficiency, the City will implement the following budget strategies until fund balance has been replenished to an acceptable level:

- Reduction of expenditures to minimum levels including, but not limited to:
 - reduction in discretionary spending such as travel and training,
 - implementation of a hiring freeze for non-essential positions.
- Increase revenues or pursue other funding sources
- Or some combination of the two.

Should unassigned fund balance of the General Fund exceed the 35% range, the City will consider such fund balance surpluses for one-time expenditures that are nonrecurring in nature and which will not require additional future expense outlays for maintenance, additional staffing or other recurring expenditures.

Order of Expenditure of Funds

When multiple categories of fund balance are available for expenditure (for example, a construction project is being funded partly by a grant, funds set aside by the City Council, and unassigned fund balance), the City will start with the most restricted category and spend those funds first before moving down to the next category with available funds.



RESOLUTION NO. 1622

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS APPROVING AN AMENDED FUND BALANCE POLICY OF THE CITY OF CIBOLO; PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Cibolo City Council adopted a fund balance policy in fiscal year 2011 to implement GASB 54 requirements for fund balance reporting and establish conservative guidelines for minimum levels of unassigned fund balance;

WHEREAS, the City of Cibolo amended the fund balance policy in August of 2015 to change the unassigned fund balance requirement from 40% to 35%;

WHEREAS, City Council was briefed on the fund balance policy at its meeting on August 9, 2022, and reviewed a draft policy changing the unassigned fund balance requirement from 35% to 28% at its meeting on August 23, 2022;

WHEREAS, the Cibolo City Council elects to amend the guidelines established for minimum levels of unassigned fund balance in the General Fund to ensure fiscal stability of the City while balancing fiscal accountability to the taxpayer;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Cibolo, Texas hereby amends the attached Fund Balance Policy, effective October 1, 2022.

SECTION 1. That this Resolution and the Fund Balance Policy attached hereto as Exhibit "A" is hereby amended and supersedes all prior resolutions and Fund Balance Policies in conflict with the provisions hereof.

SECTION 2. It is hereby officially found and determined that the meeting at which this Policy was approved was open to the public, and public notice of the time, place and purpose of the meeting was given, all as required by the Texas Open Meetings Act.

SECTION 3. If any section, paragraph, clause or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

SECTION 4. All orders, resolutions and ordinances, or parts thereof, inconsistent herewith are hereby repealed to the extent of such inconsistency.


SECTION 5. This Resolution shall become effective on October 1, 2022, for the Fiscal Year 2023 upon its passage.

APPROVED AND ADOPTED ON THIS 13th DAY OF September 2022.



Stosh Boyle
Mayor

ATTEST:



Peggy Cimics, TRMC
City Secretary



EXHIBIT A

Fund Balance Policy

I. PURPOSE

The purpose of this policy is to establish guidelines for fund balances and reporting requirements in compliance with the Governmental Accounting Standards Board (GASB) Statement No. 54 – Fund Balance Reporting and Governmental Fund Type Definitions.

The Fund Balance Policy of the City of Cibola provides the framework for the overall fiscal management of the City. Revenue projections are conservative and authorized expenditures are closely monitored. In stable economic times, the combination of these two strategies leads to revenue collections higher than actual expenditures. The accumulation of these reserves protects the City from uncontrollable increases in expenditures or unforeseen reductions in revenue, or a combination of the two. This allows for the prudent financing of capital projects.

II. SCOPE

This policy applies to all City Fund Balances and Reserves. It is the goal of the City to achieve and maintain a minimum unassigned fund balance in the General Fund.

III. DEFINITIONS

Appropriation – A specific amount of money authorized by the City Council for an approved expenditure.

Expenditure – The actual spending of funds set aside by appropriation for identified goods and/or services.

Fund – A set of inter-related accounts to record revenues and expenditures associated with a specific purpose.

Fund Balance – The amount of financial resources available for use, derived from unencumbered resources available in a fund from the prior/current year after payment of the prior/current year expenditures. An accounting distinction is made between the portions of fund equity that are spendable and nonspendable. These are broken up into five categories:

- **Nonspendable Fund Balance** - amounts that cannot be spent because they are either not in spendable form, or legally or contractually required to be maintained intact.
- **Restricted Fund Balance** - amounts that are restricted for specific purpose. The spending constraints placed on the use of fund balance amounts are externally imposed by creditors, grantors, contributors, laws or regulation of other governments, or imposed by law through constitutional provisions or enabling legislation that are legally enforceable.
- **Committed Fund Balance** - amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the City Council either by resolution or ordinance. The committed amounts cannot be used for any other purpose unless the City Council removes or changes the specified use by taking the same type of formal action it employed to previously commit those amounts.
- **Assigned Fund Balance** - amounts that are constrained by the City's intent to be used for specific purposes but are neither restricted nor committed. Intent is expressed by City

City of Cibola Fund Balance Policy

Council through an information action or Council can delegate the authority to express intent to the City Manager on a case-by-case basis.

All uses of Assigned Funds must be approved by City Council, except in the case of an emergency or immediate public necessity as determined by the City Manager. Funds held as Assigned may be appropriated during the budget year and may also be used for ensuing budget years if additional expenditures are required to maintain appropriate levels of service and exceed projected revenues.

- **Unassigned Fund Balance** - amounts represent the remaining fund balance after amounts are set aside for other classifications. Unassigned amounts are technically available for any purpose.

Fund Equity – A fund's equity is generally the difference between its assets and its liabilities.

Reappropriation – A specific amount of money authorized by City Council for an approved expenditure during a previous period and carried forward to the subsequent year, also known as a carryover expenditure.

Reserve – An account which sets aside a portion of a Fund's balance for some future use. These Funds are not available for Appropriation or Expenditure except when qualifying events occur.

Revenue – Funds received from the collection of taxes, fees, permits, licenses, interest, and grants during the year.

IV. POLICY

The following policies are established for the Committed Fund Balance, Assigned Fund Balance, and Unassigned Fund Balance:

- **Committed Fund Balance.** The City Council will take formal action to establish, modify, or rescind a fund balance commitment by resolution approved by the Council.
- **Assigned Fund Balance.** The City Council authorizes the City Manager as the official authorized to assign fund balance to a specific purpose as approved by this fund balance policy.
- **Unassigned Fund Balance (Minimum).** It is the goal of the City to achieve and maintain an unassigned fund balance in the General Fund equal to twenty-eight percent (28%) of recurring operating expenditures barring any unusual or deliberate circumstances.

If unassigned fund balance in the General Fund falls below the goal or has a deficiency, the City will implement the following budget strategies until fund balance has been replenished to an acceptable level:

- Reduction of expenditures to minimum levels including, but not limited to reduction in discretionary spending such as travel and training and implementation of a hiring freeze for non-essential positions.
- Increase revenues or pursue other funding sources.
- Or some combination of the two.

Reporting Requirements: the fund balance of each fund will be presented to City Council in conjunction with the presentation of the annual audit.



City Council Regular Meeting Staff Report

K. Discussion/Action on the Employee Market Compensation Study and Cost of Living Adjustment for FY26. (Ms. Taplin)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8K.
From	
Wayne Reed, City Manager	

PRIOR CITY COUNCIL ACTION:

None regarding FY26 Budget.

BACKGROUND:

The City staff provided the City Council with a presentation on the employee market compensation study and a Cost of Living Adjustment (COLA) for the employees, who are not included in a market adjustment, during the City Council's workshop earlier this evening.

STAFF RECOMMENDATION:

The City Manager and the People and Performance Director support moving employees to market competitive pay based on the findings presented during the Council workshop earlier this evening within available funds in FY26.

FINANCIAL IMPACT:

The financial impact was presented during the Council workshop earlier this evening.

MOTION(S):

I move to direct the City Manager to fund market adjustments and a COLA within available funds in FY26 based on the presentation during the Council workshop this evening and to include this in the City Manager's proposed FY26 budget.



City Council Regular Meeting Staff Report

**L. Discussion/Action regarding the City's 5-Year Fleet Replacement Capital Improvement Plan for FY26 - FY30.
(Chief Andres/ Chief Troncoso/Mr. Gomez)**

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8L.
From	
Wayne Reed, City Manager	

PRIOR CITY COUNCIL ACTION:

None regarding FY26 Budget.

BACKGROUND:

The City staff provided the City Council with a presentation on the City's 5-Year Fleet Replacement Capital Improvement Plan for FY26 - FY30, during the City Council's workshop earlier this evening.

STAFF RECOMMENDATION:

The City Manager, Chief Andres, Chief Troncoso, and Mr. Gomez support the proposed 5-Year Fleet Replacement CIP as presented during the Council workshop earlier this evening within available funds.

FINANCIAL IMPACT:

The financial impact was presented during the Council workshop earlier this evening.

MOTION(S):

I move to direct the City Manager to incorporate the proposed 5-Year Fleet Replacement Capital Improvement Plan for FY26 - FY30 within available funds in FY26 based on the presentation during the Council workshop this evening and to include this in the City Manager's proposed FY26 budget.



City Council Regular Meeting Staff Report

M. Discussion/Presentation of Information Services FY25/FY26 Major Accounts Budget. (Mr. Beekman)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Discussion/Action Item: 8M.
From	
Tracy Beekman, Information Services Director	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

Presentation to Council on budgeted items in the Information Services IT Maintenance Contracts and Contract Services accounts.

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[IS Dept Slides.pdf](#)

Information Services FY25/FY26 Major Accounts Review

Information Services

July 8, 2025



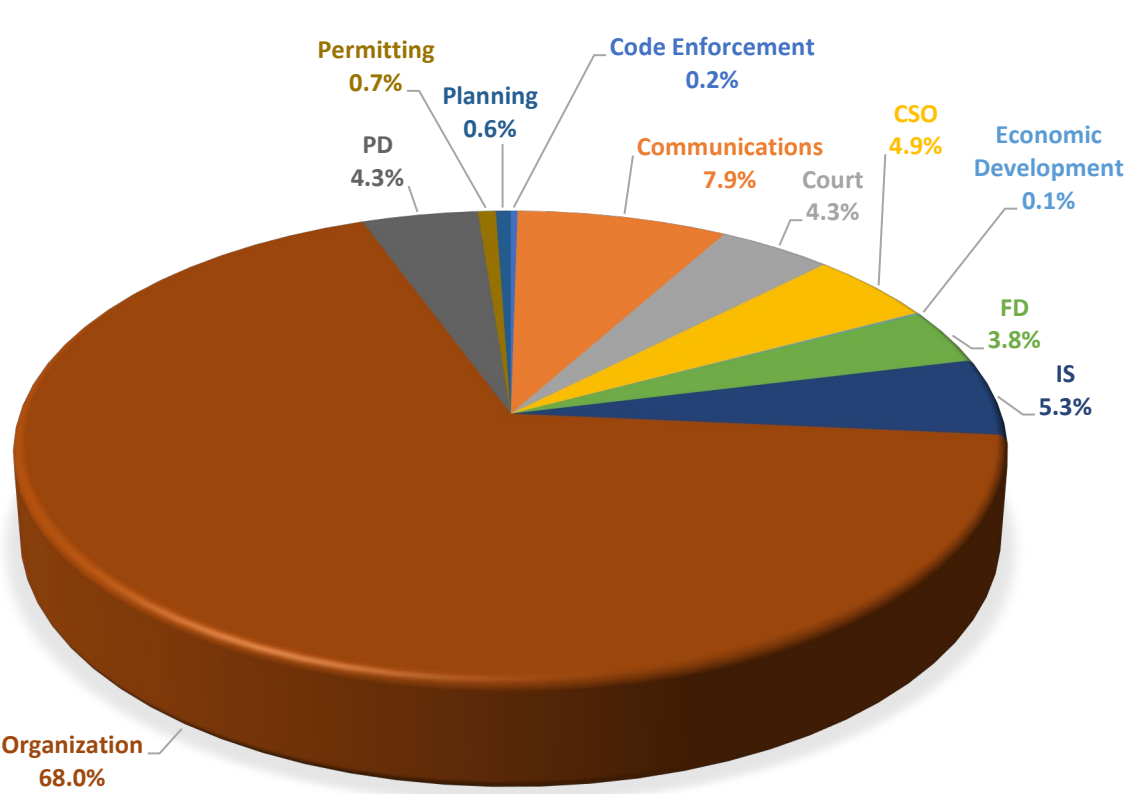
Presentation Overview

- IT Maintenance Contracts
- IT Contract Services
- Devices

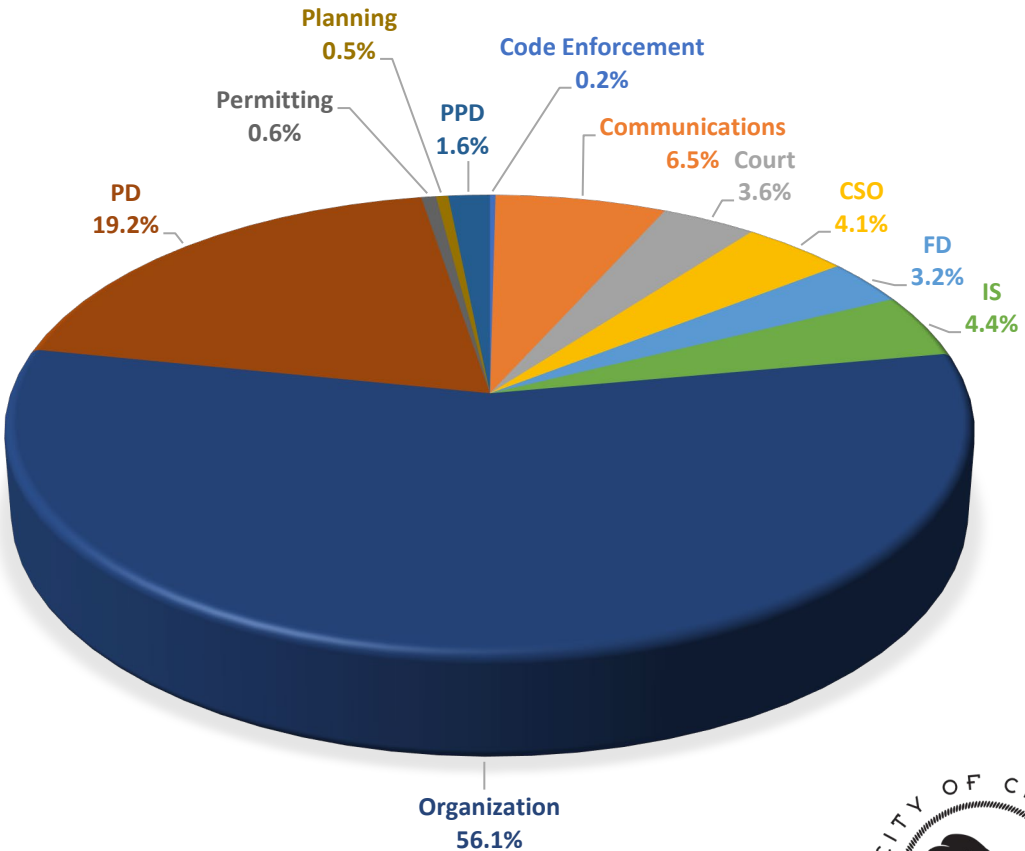


IT MAINTENANCE CONTRACT REVIEW

FY25 IT MAINTENANCE CONTRACTS - \$480,429



FY26 IT MAINTENANCE CONTRACTS - \$597,625



IT MAINTENANCE CONTRACT – SOFTWARE/SERVICES

Organizational Cost Drivers

- Office 365 (Email/MS Office)
- ADP (HR & Payroll)
- OpenGov (Financial Software)
- Network Equipment & Enterprise Asset Protection Software

FY26 Cost Increases

- Tyler RMS (PD)
- ESRI/ArcGIS (IS)
- Evaluation Software (PPD)
- 5% Annual Increase



IT MAINTENANCE CONTRACT – SOFTWARE/SERVICES IN USE

- My Government Online
- Tyler Technologies (Court & PD)
- VPN Software (PD)
- Social Media Archiving Solution
- DNS Services
- RMS/ePCR Solution (FD)
- Sprout Social, Public Input, Constant Contact (Communications)
- LaserFiche & JustFOIA (CSO)
- City Website Host
- Mass Alerting Software
- Adobe Creative Suites and Acrobat Pro
- Azure (Active Directory)
- SmartDraw (FD)
- Email Archive Solution
- Nearmap (IS)
- UPS PM & Inspection Services
- Zoom Meetings

- Smartsheet
- Allterra VRS (IS)
- Badge RMS (PD)*
- Mobile Device Management
- SSL Certificates (IS)
- Motion Calendar Manager (ED)*
- Qeutel (PD)*
- SurveyMonkey
- PowerDMS (PD)
- Grammarly
- Remote Support Software (IS)
- MyHours (Planning)
- ScribeHow (IS)
- Password Manager (IS)
- Canva
- Fire Alarm Monitoring Services
- IAPro Software (PD)

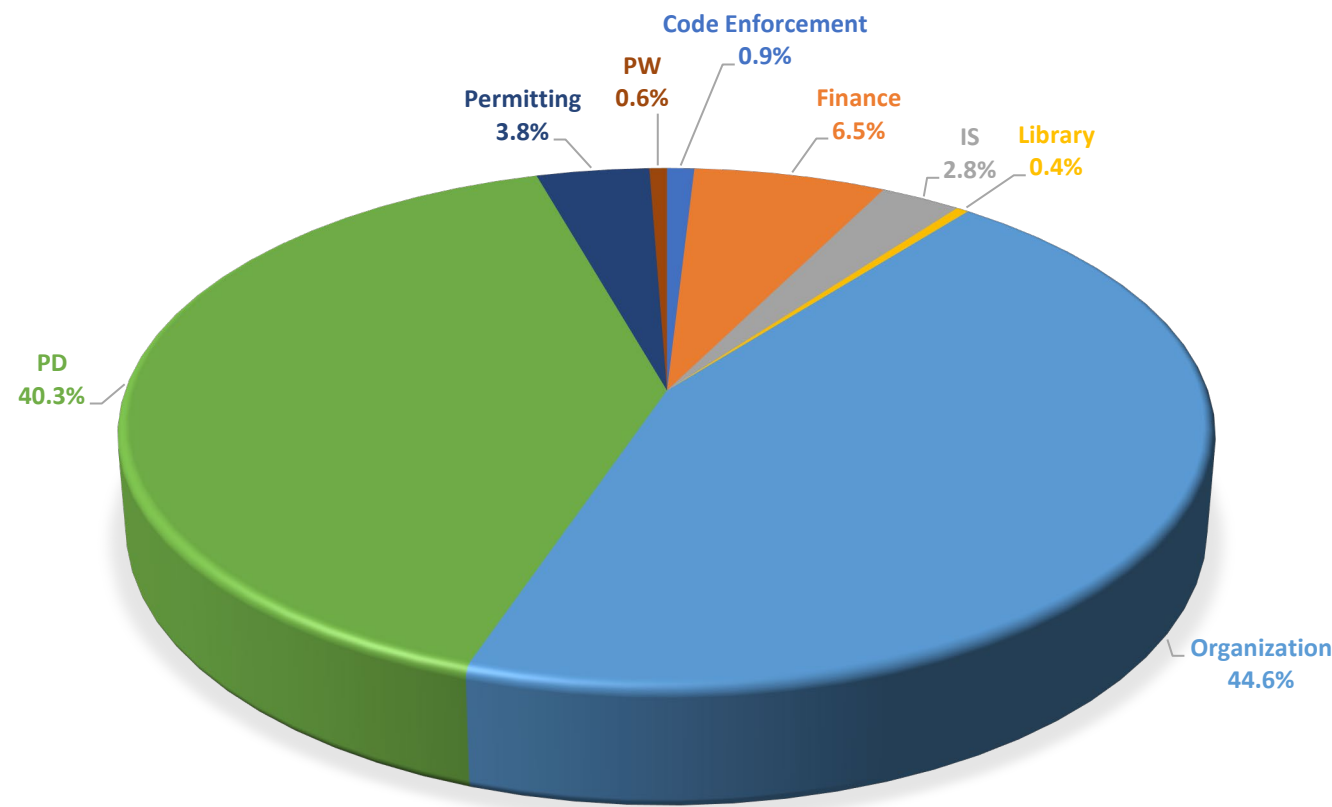
New for FY26

- Express Evaluations (PPD)
- Tyler Tech RMS (PD)

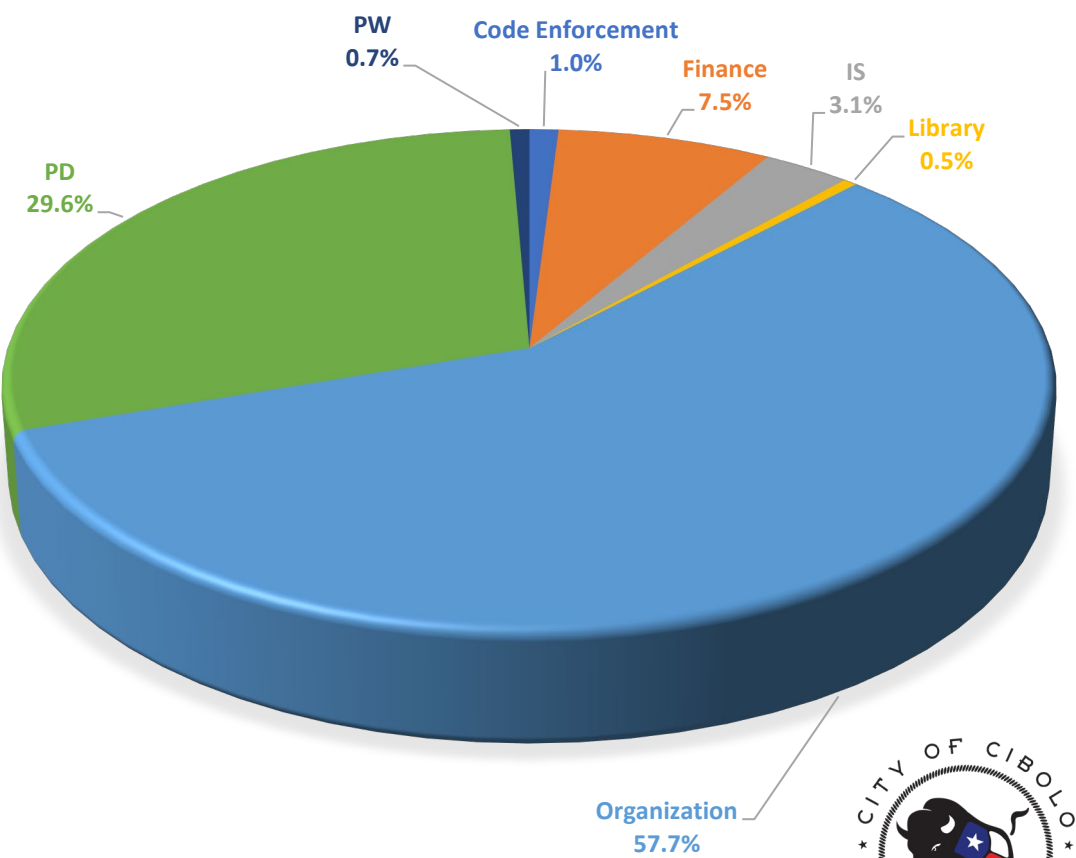


IT CONTRACT SERVICES REVIEW

FY25 IT CONTRACT SERVICES REVIEW - \$451,181



FY26 IT CONTRACT SERVICES REVIEW - \$413,964



IT CONTRACT SERVICES – SOFTWARE/SERVICES

Annual Cost Drivers

- Back-Up & DR Services
- Print Lease/Services/Print Overages
- PD Body Camera & In-Car Video Equipment/Storage
- Production Server Environment (Lease)

FY26 Cost Increases

- Annual fiber Inspection/Repair
- Printer Lease/Services
- 5% Annual Increase



IT CONTRACT SERVICES – SOFTWARE/SERVICES IN USE

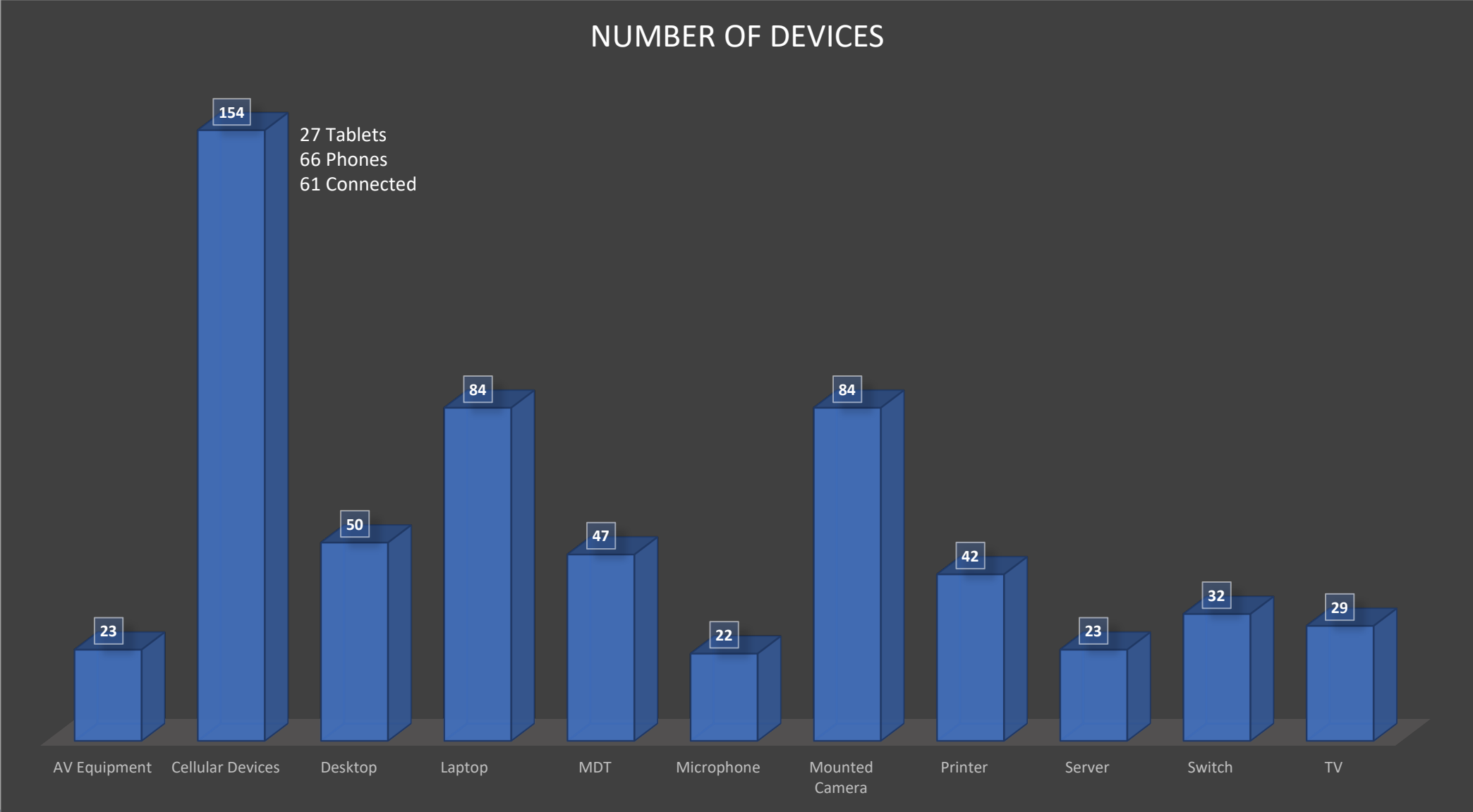
- Back-Up Recovery Services
- Documation – Printer Lease/Services
- Xerox Printer Lease (PD)
- MyGov (Permitting)*
- NinjaOne Ticket System (IS)
- Axon – Interview Room, Body Camera, In-Car Video (PD & Code Enforcement)
- See It, Say It, Send It (PD)
- See Click Fix
- Thinix (Library)
- Cyber Security Training Software
- PEG Channel Transport
- DebtBook (Finance)
- Bonfire (Finance)
- BlueBeam Revu (PW & Planning)
- Production Server Environment
- Johnson Controls Maint Fee (PW)
- JC Const – Dark Fiber Inspection

New for FY26

- JC Construction – Dark Fiber Inspection

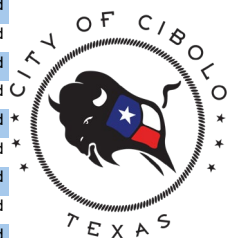


IT HARDWARE MANAGED



IT HARDWARE LIST

Device Name	Device Type						
CITY HALL ACCESS CONTROL CONTROLLER	Access Control - Controller	PEPWAVE FIRE TRUCK 11	Cellular Modem	FIR11	Desktop - Standard	PD CID iPhone	iPhone
FS1 DOOR ACCESS CONTROLLER	Access Control - Controller	PEPWAVE FIRE TRUCK 10	Cellular Modem	CID14	Desktop - Standard	CID10	Laptop - Advanced
FS2 DOOR ACCESS CONTROL PANEL 1	Access Control - Controller	PEPWAVE BRUSH 10	Cellular Modem	PAT21	Desktop - Standard	PE16	Laptop - Advanced
FS2 DOOR ACCESS CONTROL PANEL 2	Access Control - Controller	PEPWAVE METER READER TRUCK	Cellular Modem	AS03	Desktop - Standard	CID11	Laptop - Advanced
		PEPWAVE 604	Cellular Modem			CID13	Laptop - Advanced
		PW SEWER TRUCK CAMERA COMPUTER	Desktop	FS101	Desktop - Standard	CID12	Laptop - Advanced
POLICE ACCESS CONTROL 1	Access Control - Controller	PAT15	Desktop - AIO	FSALARM02	Desktop - Standard	ITLAP11	Laptop - Advanced
POLICE ACCESS CONTROL 2	Access Control - Controller	PAT16	Desktop - AIO	CRT01	Desktop - Standard	PE18	Laptop - Advanced
		PAT17	Desktop - AIO	CRT02	Desktop - Standard	GISLAP01	Laptop - Advanced
		PAT18	Desktop - AIO			IS-DIR-LT	Laptop - Advanced
CIBOLO POLICE DEPARTMENT JAIL CONTROLLER	Access Control - Controller	PAT19	Desktop - AIO	PDACR01	Desktop - Standard	CMLT01	Laptop - Advanced
COUNCIL CHAMBER MICROFLEX WIRELESS ACCESS POINT - SOUTH	Access Point	PAT20	Desktop - AIO	PDACR	Desktop - Standard	PE20	Laptop - Advanced
COUNCIL CHAMBER MICROFLEX WIRELESS ACCESS POINT - NORTH	Access Point	PAT22	Desktop - AIO			PE22	Laptop - Advanced
		PAT23	Desktop - AIO	FIR09	Desktop - Standard	PE22	Laptop - Advanced
		PAT24	Desktop - AIO			PE21	Laptop - Advanced
CONFERENCE ROOM 113 CONFERENCE CAM	AV Equipment	PDP06	Desktop - AIO	FIR07	Desktop - Standard	PE23	Laptop - Advanced
LOGITECH CONFERENCE CAM - RM 140	AV Equipment	PDP02	Desktop - AIO	CHAMBERSPC	Desktop - Standard	GIS03	Laptop - Advanced
LOGITECH CONFERENCE CAM - RM 120	AV Equipment	PDP03	Desktop - AIO			EDCLAP02	Laptop - Advanced
LOGITECH CONFERENCE CAM - PD	AV Equipment	TLETS COMP	Desktop - Mini	FS303	Desktop - Standard	EDDIRLT01	Laptop - Advanced
LOGITECH CONFERENCE CAM - FS1	AV Equipment						
LOGITECH CONFERENCE CAM - FS2	AV Equipment	MINI COMPUTER PATROL ROOM	Desktop - Mini	FS301	Desktop - Standard	FINMANLAP01	Laptop - Advanced
LOGITECH CONFERENCE CAM - PD TRAINING	AV Equipment	PW18	Desktop - Mini			FINLAP02	Laptop - Advanced
SHURE INC MFLEX WIRELESS 8 CH CHARGING STATION 3	AV Equipment	PW26	Desktop - Mini	FS302	Desktop - Standard	FINDIRLT01	Laptop - Advanced
SHURE INC MFLEX WIRELESS 8 CH CHARGING STATION 4	AV Equipment	PW25	Desktop - Mini	IS-DIR-DOCK	Docking Station	PELAP03	Laptop - Advanced
SHURE INC MFLEX WIRELESS 4 CH CHARGING STATION 1	AV Equipment	PW21	Desktop - Mini	FD-Engine 10 MDT Slide	Docking Station	ITLT01	Laptop - Advanced
POLICE TRAINING ROOM SOUND	AV Equipment	PW19	Desktop - Mini	FD-Engine 10 MDT Docking Stationb	Docking Station		
FS2 TASCAM 202 MK V	AV Equipment	PW22	Desktop - Mini	DJI AIR 2S	Drone	IT Specialist II Laptop	Laptop - Advanced
FS2 TASCAM CD 200	AV Equipment	PW23	Desktop - Mini	Fortigate 601F - HA Pair 1	Firewall	CIDLAP01	Laptop - Advanced
FS2 TOA AMPLIFIER	AV Equipment	PW24	Desktop - Mini	Fortigate 601F - HA Pair 2	Firewall	CME01	Laptop - Advanced
PHOENIX G2 ATX STATION ALERTING STATION	AV Equipment	PW20	Desktop - Mini	TRIMBLE R2 GPS UNIT	GPS Device	PR01	Laptop - Advanced
FIRESTATION1 ALERTING SYSTEM	AV Equipment	PW27	Desktop - Mini	GPS TRIMBLE	GPS Device		
PORTABLE SPEAKER W/ 4 MICS	AV Equipment			DISTRICT 4 IPAD PRO	iPad	ITLAP10	Laptop - Standard
HDMI TRANSMITTER	AV Equipment			DISTRICT 6 IPAD PRO 2	iPad	MUNLAP01	Laptop - Standard
HDMI DISTRIBUTION AMPLIFIER	AV Equipment	DELL CONFERENCE ROOM PC - CONF RM 113	Desktop - Mini	COUNCIL DISTRICT 5 IPAD	iPad		
AM/FM STEREO RECIEVER	AV Equipment			ACO iPad (Used with Square)	iPad	PE17	Laptop - Standard
SHURE INC MFLEX WIRELESS 8 CH CHARGING STATION 1	AV Equipment	DELL CONFERENCE ROOM PC - EDC	Desktop - Mini	DISTRICT 7 IPAD PRO	iPad	FIR13	Laptop - Standard
SHURE INC MFLEX WIRELESS 8 CH CHARGING STATION 2	AV Equipment	FS1CONFRM	Desktop - Mini	CID DRONE IPAD 1	iPad	FIR14	Laptop - Standard
CM TV SCREENBEAM	AV Equipment	FS3CAD	Desktop - Mini	CID DRONE IPAD 2	iPad	CID15	Laptop - Standard
RIMAGE DVD BURNER/PRINTER 02	Burner	ITLAP09	Desktop - Mini	DISTRICT 1 IPAD PRO	iPad	PDA09	Laptop - Standard
Lenovo USB Portable DVD Burner	Burner	DELL CONFERENCE ROOM PC - CONF RM 121	Desktop - Mini	IT SUPPORT CELL PHONE 02	iPhone	PE19	Laptop - Standard
CID DVD COPIER	Burner			UTILITIES APPLE PHONE 2	iPhone		
FD - Unit E10 r1900	Cellular Modem	FS2ALARM01	Desktop - Mini	PD LT IPHONE 01	iPhone	HRDIRLT01	Laptop - Standard
PEPWAVE BRUSH 20	Cellular Modem	PUB02	Desktop - Mini	PD Recruiting iPhone	iPhone	PWEALT01	Laptop - Standard
PEPWAVE FIRE QUNIT 30	Cellular Modem	PUB01	Desktop - Mini	IT Specialist II iPhone	iPhone	PWADLT01	Laptop - Standard
PEPWAVE FIRE TRUCK 20	Cellular Modem	PUB03	Desktop - Mini	City Secretary iPhone	iPhone		
				PD iPhone (Background checks)	iPhone		
				IS Director Apple iPhone	iPhone	FS304	Laptop - Standard



IT HARDWARE LIST - Cont

PWLAP03	Laptop - Standard	UB06	Laptop - Standard	PDVC2305	MDT
PWLAP04	Laptop - Standard	FIR10	Laptop - Standard	PDVC2306	MDT
IT-P5560-LN1	Laptop - Standard	C013	Laptop - Standard	PDVC1801	MDT
FINLAP01	Laptop - Standard	CS06	Laptop - Standard	FD-Engine 10	MDT
FIRBCLAP01	Laptop - Standard	PWDIRLAP01	Laptop - Standard	QUINT 30 CAD COMPUTER	MDT
CSLAP03	Laptop - Standard	CITY MARQUEE SIGN #1	LED Sign	ENGINE 10 CAD LAPTOP	MDT
HRLAP01	Laptop - Standard	PDVC1903	MDT	PD 1801 LAPTOP	MDT
PWLAP01	Laptop - Standard	PDVC1904	MDT	PD 1802 LAPTOP	MDT
MUNLAP02	Laptop - Standard	20XX POLICE VEHICLE MDT	MDT	DELL RUGGED LAPTOP - ENGINE 11	MDT
MUNLAP03	Laptop - Standard	PWMDT01	MDT	ENGINE20MDT01	MDT
FIRCHLAP01	Laptop - Standard	20XX POLICE VEHICLE MDT 08	MDT	PDVC2307	MDT
FIRLAP01	Laptop - Standard	20XX POLICE VEHICLE MDT 01	MDT	BCMDT01	MDT
ACOMGR01	Laptop - Standard	2005 POLICE VEHICLE MDT 02	MDT	PDVC 2308	MDT
PWPARKSMGR01	Laptop - Standard	2007 POLICE VEHICLE MDT 03	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 12	Microphone
PWLAP02	Laptop - Standard	2010 POLICE VEHICLE MDT 04	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 11	Microphone
PPDLAP01	Laptop - Standard	2006 POLICE VEHICLE MDT 05	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 13	Microphone
CSLAP04	Laptop - Standard	2008 POLICE VEHICLE MDT 06	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 14	Microphone
PDCHLT01	Laptop - Standard	BRUSH20CAD	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 15	Microphone
FINLAP03	Laptop - Standard	BRUSH10CAD	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 16	Microphone
CIP01	Laptop - Standard	ACO RUGGED LAPTOP 1	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 17	Microphone
EDMANLAP01	Laptop - Standard	PD SPARE CAD	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 18	Microphone
ACOLAP03	Laptop - Standard	PDVC21XX 01	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 19	Microphone
PDEXEC01	Laptop - Standard	PDVC21XX 02	MDT	CHAMBERS SHURE WIRELESS GOOSE NECK 20	Microphone
PELAP04	Laptop - Standard	PDVC2106	MDT	CHAMBERS WIRELESS LAPEL MICROPHONE 01	Microphone
PEEXEC01	Laptop - Standard	PDVC21XX 04	MDT	CHAMBERS WIRELESS GOOSE NECK 09	Microphone
UBLAP01	Laptop - Standard	PDVC21XX 05	MDT	CHAMBERS WIRELESS GOOSE NECK 08	Microphone
UBLAP02	Laptop - Standard	PDVC21XX 06	MDT	CHAMBERS WIRELESS GOOSE NECK 10	Microphone
INSLT01	Laptop - Standard	PDVC608	MDT	CHAMBERS WIRELESS GOOSE NECK 04	Microphone
ACOLAP04	Laptop - Standard	FIRECHIEFMDT02	MDT	CHAMBERS WIRELESS GOOSE NECK 05	Microphone
ACOLAP05	Laptop - Standard	BCMDT02	MDT	CHAMBERS WIRELESS GOOSE NECK 07	Microphone
PE24	Laptop - Standard	FDLADDER01	MDT	CHAMBERS WIRELESS GOOSE NECK 01	Microphone
PDVS01	Laptop - Standard	PLTMDT01	MDT	CHAMBERS WIRELESS GOOSE NECK 03	Microphone
FS2LT01	Laptop - Standard	SROLT01	MDT	CHAMBERS WIRELESS GOOSE NECK 06	Microphone
PWLAP05	Laptop - Standard	SROLT02	MDT	CHAMBERS WIRELESS GOOSE NECK 02	Microphone
PATRM	Laptop - Standard	PAT-CAD-SRO-3	MDT	CHAMBERS WIRELESS HAND HELD MICROPHONE 01	Microphone
INSLT02	Laptop - Standard	PAT-CAD-SRO-1	MDT	CITY HALL NETWORK ROOM AC UNIT	Misc Devices
UBLAP03	Laptop - Standard	PAT-CAD-SRO-2	MDT	FS2 AC UNIT	Misc Devices
FDS101	Laptop - Standard	ACOMDT03	MDT	YMCA IT ROOM AC UNIT	Misc Devices
ACOLAP06	Laptop - Standard	FDT01	MDT	ACO PLAY YARD CAMERA	Mounted Camera
McGruff	Laptop - Standard	FDT02	MDT	ACO SALLY PORT CAMERA	Mounted Camera



IT HARDWARE LIST - Cont

ACO SIDE PARKING LOT CAMERA	Mounted Camera	CITY HALL CAMERA - 15	Mounted Camera	BUILDING SECURITY CAM - PD 16	Mounted Camera
ACO OFFICE EXTERNAL	Mounted Camera	CITY HALL CAMERA - 16	Mounted Camera	BUILDING SECURITY CAM - PD 17	Mounted Camera
ACO PARKING LOT	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 01	Mounted Camera	PUBLIC RELATION CANON EOS 90D CAMERA	Photography Camera
ACO CAT ROOM	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 02	Mounted Camera	ECONOMIC DEVELOPMENT CANON EOS 90D CAMERA	Photography Camera
ACO DOG ROOM	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 03	Mounted Camera	HUMAN RESOURCES CAMERA	Photography Camera
ACO OFFICE CAMERA	Mounted Camera	FIRE STATION 1 SECURITY CAMERA 1	Mounted Camera	UTILITIES RECEIPT PRINTER 2	Printer
UNIFI UVC PW CAMERA OUTSIDE FRONT 2	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 05	Mounted Camera	HP OFFICEJET 3830 MFP LOANER	Printer
UNIFI UVC PW CAMERA MIDDLE BAY 2	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 06	Mounted Camera	FINANCE CHECK PRINTER	Printer
UNIFI UVC PW CAMERA MIDDLE BAY 4	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 07	Mounted Camera	YMCA Digital Library Printer	Printer
UNIFI UVC PW CAMERA OUTSIDE BACK 3	Mounted Camera	FIRE STATION 2 SECURITY CAMERA - 08	Mounted Camera	UTILITIES RECEIPT PRINTER	Printer
UNIFI UVC PW CAMERA MIDDLE BAY 3	Mounted Camera	CITY HALL CAMERA - 01	Mounted Camera	EVIDENCE ROOM LASERJET	Printer
UNIFI UVC PW CAMERA MIDDLE BAY 1	Mounted Camera	CITY HALL CAMERA - 04	Mounted Camera	POLICE FINGERPRINT CARD PRINTER	Printer
UNIFI UVC PW CAMERA BACK BAY 2	Mounted Camera	CITY HALL CAMERA - 03	Mounted Camera	POLICE RECORDS RECEIPT PRINTER CNEMEC	Printer
UNIFI UVC PW CAMERA BACK BAY 1	Mounted Camera	CITY HALL CAMERA - 02	Mounted Camera	POLICE RECORDS RECEIPT PRINTER APADULA	Printer
UNIFI UVC PW CAMERA INSIDE TRAILER	Mounted Camera	CITY HALL CAMERA - 05	Mounted Camera	COURT CLERK 1 LASERJET PRINTER	Printer
UNIFI UVC PW CAMERA OFFICE	Mounted Camera	CITY HALL CAMERA - 06	Mounted Camera	COURT CLERK 2 LASERJET PRINTER	Printer
UNIFI UVC PW CAMERA BREAKROOM	Mounted Camera	UNIFI G3 DOME 01	Mounted Camera	COURT CLERK 1 RECIEPT PRINTER	Printer
BUILDING SECURITY CAM - PD ACCC8E726CA	Mounted Camera	UNIFI G3 DOME 02	Mounted Camera	COURT CLERK 2 RECIEPT PRINTER	Printer
YMCA CAMERA ACCC8EC57048	Mounted Camera	FIRE STATION 1 SECUIRTY CAMERA 2	Mounted Camera	BROTHER PRINTER U63310K2F481588	Printer
YMCA CAMERA ACCC8EC570A0	Mounted Camera	FIRE STATION 1 SECUIRTY CAMERA 3	Mounted Camera	UTILITY BILLING MANAGER WORK ORDER PRINTER	Printer
YMCA CAMERA ACCC8EC57039	Mounted Camera	FIRE STATION 1 SECUIRTY CAMERA 4	Mounted Camera	CITY MANAGERS PRINTER	Printer
YMCA CAMERA ACCC8EC56F5F	Mounted Camera	UNIFI G3 DOME 03	Mounted Camera	PW SEWER TRUCK CAMERA PRINTER	Printer
YMCA CAMERA ACCC8EC08039	Mounted Camera	BUILDING SECURITY CAM - PD 13	Mounted Camera	HP LASERJET PRINTER M426FDN UTILITIES	Printer
YMCA CAMERA ACCC8EC07FD0	Mounted Camera	BUILDING SECURITY CAM - PD 01	Mounted Camera	PD ZEBRA MOBILE PRINTER (3079687)	Printer
YMCA CAMERA ACCC8EC083B7	Mounted Camera	BUILDING SECURITY CAM - PD 15	Mounted Camera	INSPECTION PRINTER	Printer
YMCA CAMERA ACCC8EC07FD1	Mounted Camera	BUILDING SECURITY CAM - PD 19	Mounted Camera	PD ZEBRA MOBILE PRINTER (3002533)	Printer
YMCA CAMERA ACCC8EC08340	Mounted Camera	BUILDING SECURITY CAM - PD 14	Mounted Camera	PD ZEBRA MOBILE PRINTER (3002544)	Printer
YMCA CAMERA ACCC8EC08334	Mounted Camera	BUILDING SECURITY CAM - PD 18	Mounted Camera	PD ZEBRA MOBILE PRINTER (3002511)	Printer
YMCA CAMERA ACCC8EAE1F72	Mounted Camera	UNIFI UVC PW CAMERA OUTSIDE FRONT 1	Mounted Camera	PD ZEBRA MOBILE PRINTER (3079676)	Printer
YMCA CAMERA ACCC8EAE175C	Mounted Camera	UNIFI UVC PW CAMERA OUTSIDE YARD	Mounted Camera	PD ZEBRA MOBILE PRINTER (3185568)	Printer
CAMERA ACCC8EAE172B	Mounted Camera	BUILDING SECURITY CAM - PD 04	Mounted Camera	CHA PLOTTER	Printer
YMCA CAMERA ACCC8EAE175D	Mounted Camera	BUILDING SECURITY CAM - PD 07	Mounted Camera	CANON TM-305 CH PLOTTER	Printer
CITY HALL CAMERA - 07	Mounted Camera	BUILDING SECURITY CAM - PD 12	Mounted Camera	POLICE TRAINING ROOM PROJECTOR	Projector
CITY HALL CAMERA - 08	Mounted Camera	BUILDING SECURITY CAM - PD 09	Mounted Camera	SCREENBEAM MINI2	Projector
CITY HALL CAMERA - 09	Mounted Camera	BUILDING SECURITY CAM - PD 03	Mounted Camera	PROJECTOR FS2 TRAINING ROOM	Projector
CITY HALL CAMERA - 10	Mounted Camera	BUILDING SECURITY CAM - PD 11	Mounted Camera	POLICE MINI PROJECTOR	Projector
CITY HALL CAMERA - 11	Mounted Camera	BUILDING SECURITY CAM - PD 06	Mounted Camera	CELL PHONE REPEATER	Radio Equipment
CITY HALL CAMERA - 12	Mounted Camera	BUILDING SECURITY CAM - PD 08	Mounted Camera	RADIO REPEATER	Radio Equipment
CITY HALL CAMERA - 13	Mounted Camera	BUILDING SECURITY CAM - PD 05	Mounted Camera	SCADA ROUTER	Router
CITY HALL CAMERA - 14	Mounted Camera	BUILDING SECURITY CAM - PD 10	Mounted Camera	MIKROTIK ROUTER BOARD PD	Router



IT HARDWARE LIST - Cont

HR GENERALIST SCANNER	Scanner	WT2 Switch Rugged 112D-POE	Switch	POLICE TRAINING OUTPUT 3 PANASONIC TV	TV
AP HP SCANJET PRO 3000 CNA2LA802V	Scanner	WT3 Switch Rugged 112D-POE	Switch	SAMSUNG 40 IN TV CITY HALL BREAK ROOM	TV
ASST CITY SECRETARY FUJITSU FI-7160 SCANNER	Scanner	Venado Crossing Lift Station FortiSwitch Rugged 112D-POE	Switch	FIRE CHIEF OFFICE TV VISIO	TV
HR CLERK SCANNER	Scanner	FS1 IT SERVER ROOM ETHERWAN	Switch	SAMSUNG 65IN. UHD LED TV	TV
Finance Scanner (Accounting)	Scanner	PUBLIC WORKS TOUGH SWITCH POE PRO 2	Switch	VISIO 32 IN TV LAUKHLAL3514333	TV
POLICE RECORDS CLERK SCANNER	Scanner	PUBLIC WORKS TOUGH SWITCH POE PRO 1	Switch	VIZIO 32 IN TV PUBLIC WORKS OFFICE	TV
POLICE RECORDS SCANNER	Scanner	HP PROCURVE 2530 24 -PORT CN63FP4839	Switch	FIRE STATION 2 LIVING AREA 55 IN PLASMA TV	TV
ASST. CITY SECRETARY FUJISTU SCANNER	Scanner	TOUGHSWITCH POE PRO	Switch	FS2 KITCHEN 42 IN PLASMA TV	TV
BROTHER SCANNER	Scanner	TOUGHSWITCH PRO POE	Switch	FS2 BUNK ROOM TV 1	TV
EVIDENCE SCANNER	Scanner	MICROSOFT SURFACE PRO 7 01	Tablet	FS1 CONFERENCE ROOM TV	TV
EPSON WORKFORCE DS-530 SCANNER X2HJ098374	Scanner	MICROSOFT SURFACE PRO 7 02	Tablet	ASST. FIRE CHIEF 32 IN TV	TV
EPSON WORKFORCE DS-530 SCANNER X2HJ098635	Scanner	MICROSOFT SURFACE PRO 7 03	Tablet	VISIO 32 IN TV LTTUVMMT2712809	TV
POLICE SRO SCANNER DOBIE	Scanner	MICROSOFT SURFACE PRO 7 04	Tablet	FS1 ALARM ROOM 32 IN TV	TV
POLICE SRO SCANNER STEELE	Scanner	MICROSOFT SURFACE PRO 7 05	Tablet	FS1 WORKOUT ROOM TV	TV
CIBOLO UNITRENDS	Server	MICROSOFT SURFACE PRO 7 07	Tablet	HISENSE 55 IN TV	TV
MCP	Server	MICROSOFT SURFACE PRO 7 08	Tablet	PANASONIC 32 LCD TV MQ02720807	TV
COBAN VIDEO BACKUP	Storage Arrays	MICROSOFT SURFACE PRO 7 09	Tablet	PANASONIC 32 LCD TV MQ02720808	TV
PATROL ROOM UNIFI SWITCH	Switch	SAMSUNG TAB A 2 (PD EVIDENCE)	Tablet	SAMSUNG 32 IN TV	TV
UNIFI DREAM MACHINE PRO	Switch	ACO TABLET	Tablet	PANASONIC 32 LCD TV MQ02720805	TV
UNIFI DREAM MACHINE PRO - ANNEX	Switch	MULTI EVENT FIELD SCORE BOARD TABLET	Tablet	PANASONIC 32 LCD TV MQ02720806	TV
1024E - Fiber Switch 1	Switch	SAMSUNG TAB A - FTO 2	Tablet	PANASONIC 65 IN TV MA52951993	TV
1024E - Fiber Switch 2	Switch	SAMSUNG TAB A - FTO 1	Tablet	PANASONIC 32 LCD TV MQ02720822	TV
CHA - Switch 426E	Switch	SAMSUNG TAB A - DRONE	Tablet	PANASONIC 47 IN TV MD21660747	TV
FS1 - Switch 426E	Switch	PD SURFACE TABLET 045178370853	Tablet	PANASONIC 32 LCD TV MC02700079	TV
CH - Switch 426E	Switch	PD TICKET WRITER DOCKING STATION	Ticket Writer Dock	ANNEX APC UPS 01	UPS
FS3 - Switch 426E	Switch	PD TICKET WRITER DOCKING STATION SYMBOL	Ticket Writer Dock	ANNEX APC UPS 02	UPS
FS2 - Switch 426E	Switch	PD TICKET WRITER CI11	Ticket Writers	FIRESTATION2 POWER BACKUP	UPS
CHA - Switch 148F	Switch	PD TICKET WRITER CI10	Ticket Writers	TRIPPLITE UPS 1500 VA	UPS
CHA - Switch 148F	Switch	PD TICKET WRITER CI8	Ticket Writers	IT SERVER ROOM	UPS
FS1 Switch 148F	Switch	PD TICKET WRITER CI16	Ticket Writers	TRIPPLITE APC 1500 02	UPS
CH Switch 148F	Switch	PD TICKET WRITER CI15	Ticket Writers	TRIPP LITE APC 1500 VA	UPS
CH Switch 148F	Switch	PD TICKET WRITER CI12	Ticket Writers	TRIPPLITE UPS 900 VA	UPS
CH Switch 148F	Switch	PD TICKET WRITER CI19	Ticket Writers	EATON	UPS
YMCA Switch 148F	Switch	PD TICKET WRITER CI14	Ticket Writers	YMCA IT ROOM UPS	UPS
FS3 Switch 148F	Switch	PD TICKET WRITER CI13	Ticket Writers	WATER TOWER CIBOLO VALLEY DRIVE UPS	UPS
FS2 Switch 148F	Switch	SAMSUNG EDC CONFERENCE ROOM TV	TV	TRIPPLITE 1500VA	UPS
ACO Switch 148F	Switch	POLICE TRAINING OUTPUT 2 PANASONIC TV	TV	PD 19XX LAPTOP MOUNT 1	Vehicle Dock
PW Switch 148F	Switch	POLICE TRAINING OUTPUT 6 PANASONIC TV	TV	PD 19XX LAPTOP MOUNT 3	Vehicle Dock
PW Switch 426E	Switch	POLICE TRAINING OUTPUT 5 SAMSUNG TV	TV	PD 19XX LAPTOP MOUNT 1904	Vehicle Dock
WT1 Switch Rugged 112D-POE	Switch	POLICE TRAINING OUTPUT 4 PANASONIC TV	TV	PATROL 20XX MOUNT 01	Vehicle Dock



IT HARDWARE LIST - Cont

PATROL 20XX MOUNT 02	Vehicle Dock	PDVIC01VM	Virtual Machine	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PATROL 20XX MOUNT 03	Vehicle Dock	ESXi1	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PATROL 20XX MOUNT 04	Vehicle Dock	ESXi2	Server	1703 PATROL CAR	Connected Device
PATROL 20XX MOUNT 05	Vehicle Dock	ESXi3	Server	EPCR05 FIRE	Connected Device
PATROL 20XX MOUNT 06	Vehicle Dock	ESXi4	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PATROL 20XX MOUNT 07	Vehicle Dock	Akira	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PATROL 20XX MOUNT 08	Vehicle Dock	Ares	Server	PD UNIT 23-01	Connected Device
CUSTOMER SERVICE TRUCK LAPTOP DOCKING STATION	Vehicle Dock	Dakota	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
BRUSH 10 CAD GAMBER MOUNT	Vehicle Dock	Enterprise	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
BRUSH 20 CAD GAMBER MOUNT	Vehicle Dock	Excalibur	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
ACO LAPTOP DOCK	Vehicle Dock	Geo	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
ACO LAPTOP DOCK 2	Vehicle Dock	Mimas	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PATROL 21XX MOUNT 01	Vehicle Dock	Pegasus	Server	LT MDT PATROL CAR	Connected Device
PATROL 21XX MOUNT 02	Vehicle Dock	Perses	Server	CIBOLO 2021 PATROL CAR	Connected Device
PATROL 21XX MOUNT 03	Vehicle Dock	Pluto	Server	SQUAD 10 FIRE	Connected Device
PATROL 21XX MOUNT 04	Vehicle Dock	Raven	Server	CIBOLO 2021 PATROL CAR	Connected Device
PATROL 21XX MOUNT 05	Vehicle Dock	Saturn	Server	CIBOLO 2021 PATROL CAR	Connected Device
PATROL 21XX MOUNT 06	Vehicle Dock	Venus	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
QUINT 30 DELL LAPTOP MOUNT	Vehicle Dock	WindowsCASrv	Server	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
ENGINE 10 LAPTOP MOUNT	Vehicle Dock	VXRailManager	Server	FIRE DEPARTMENT BATT CHIEF - CRADLE	Connected Device
FIRE CHIEF TRUCK LAPTOP MOUNT	Vehicle Dock	FSVM01	Server	FIRE CHIEF VEHICLE	Connected Device
ENGINE 11 LAPTOP DOCK	Vehicle Dock	FSVM02	Server	ACO TRUCK 3	Connected Device
ENGINE 20 LAPTOP DOCK	Vehicle Dock	PW-Ricoh-Admin	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
MEVO CAMERA AA00145917	Video Camera	PW-Ricoh	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
MEVO CAMERA	Video Camera	PD-Ricoh-Records	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
CID REMOTE CAMERA	Video Camera	PD-Ricoh-Patrol	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
PDVM06	Virtual Machine	FS3-Ricoh	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
UNICORN	Virtual Machine	FS2-Ricoh-Alarmroom	Printer	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device
ICARUS	Virtual Machine	FS1-Ricoh-AlarmRoom	Printer	PATROL 24-02	Connected Device
MIMAS	Virtual Machine	FS1-Ricoh-Admin	Printer	PATROL 24-03	Connected Device
PAPERCUTSRV	Virtual Machine	CHA-Ricoh-2ndFloor	Printer	PATROL 24-04	Connected Device
PDVM05	Virtual Machine	CHA-Ricoh-1stFloor	Printer	PATROL 24-01	Connected Device
HERMES	Virtual Machine	CHA-HP-BBIInspec	Printer	ACO TRUCK 1401 JETPACK	Connected Device
BERT	Virtual Machine	CH-Ricoh-UB	Printer	PATROL 607 JETPACK	Connected Device
ERNIE	Virtual Machine	CH-Ricoh-Southwing	Printer	ACO TRUCK 400 JETPACK	Connected Device
VXRVCENTER	Virtual Machine	CH-Ricoh-Northwing	Printer	PUBLIC RELATIONS	Connected Device
PDVM01	Virtual Machine	ACO-Ricoh	Printer	SQUAD 20 FIRE	Connected Device
PDVM02	Virtual Machine	PD DRONE PROGRAM	Connected Device	EPCR04 FIRE	Connected Device
PDVM03	Virtual Machine	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device	CIBOLO FD EOC	Connected Device
PDVM04	Virtual Machine	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device	CITY OF CIBOLO PUBLIC SAFETY FN	Connected Device



IT HARDWARE LIST - Cont

BATTALION CHEIF TRUCK	Connected Device	MARIO TRONCOSO	Phone	SENIOR PROGRAM	Phone
CFD EPCR2	Connected Device	ASHTON RUBY	Phone	TRACY BEEKMAN	Phone
CFD EPCR1	Connected Device	WAYNE REED	Phone	ANTONIO MABLES	Phone
CFD EPCR3	Connected Device	RUSSELL HARVILLE	Phone	LUIS TORRICO	Phone
CO TRUCK	Connected Device	MIGUEL DELGADO	Phone	CITY SECRETARY CIMICS	Tablet
WIFI - CIBOLO SENIOR PROGRAM	Connected Device	VALERIE CHAPMAN - TABLET	Phone	ADAM TAYLOR	Tablet
CIO LT MDT PD	Connected Device	ELIZABETH TAPLIN	Phone	HUNTER JUBELA	Tablet
ADMIN LT MDT PD	Connected Device	BRYAN HUGGHINS	Phone	UTILITIES CSR	Tablet
FD ENGINE	Connected Device	SRO GABRIEL GUEL	Phone	IRVIN STIER TABLET	Tablet
FIRE DEPARTMENT FIRETRUCKITO	Connected Device	SRO KYLE BRENNAN	Phone	FIRE DEPARTMENT STATION 2	Tablet
ENGINE 10 NEW .	Connected Device	ACO JAKE WALKER	Phone	FIRE DEPARTMENT STATION 1	Tablet
CID CAMERA	Connected Device	PD ADMIN SGT BURDETT	Phone	LUKE AGESEN - IPAD	Tablet
BRUSH 20 .	Connected Device	JOHN WELLS	Phone	JEREMY TRIMM	Tablet
METER READER	Connected Device	PD PATROL LT NIPPER	Phone	ANNA MIRANDA - IPAD	Tablet
BRUSH 10 .	Connected Device	PUBLIC WORKS ON CALL	Phone	MARIO TRONCOSO - TABLET	Tablet
QUINT 30 .	Connected Device	ALEX GONZALEZ	Phone	PW RUDY ALVARADO	Tablet
ENGINE 20 .	Connected Device	PETER MCDONALD	Phone	CREW LEADER 1 PARKS	Tablet
ENGINE 11 .	Connected Device	CHRISTOPHER MARTINEZ	Phone	PUBLIC WORKS CREW LEADER	Tablet
LUCAS AGESEN	Phone	RUDY ALVARADO	Phone	CIBOLO PW	Tablet
EDGAR ESTRADA	Phone	PD CID APGAR	Phone	LUIS TORRICO	Tablet
JACOBO PADILLA	Phone	MATT SCHIMA	Phone	ANTONIO MABLE	Tablet
THEDRICK ANDRES	Phone	PD SRO DAHLSTEIN	Phone	JACOB PARSONS	Tablet
SEAN GEORGE	Phone	PD PATROL SGT WILKIEWICZ	Phone	CHRIS HUBBARD	Tablet
MEGAN FENNESY	Phone	PD NARCOTIC SGT RUIZ	Phone	ROBERT VELA	Tablet
RALPH DELEON	Phone	PD PATROL SGT SCHAUER	Phone	EDGAR ESTRADA	Tablet
BLAKE STARR	Phone	JANETTE WILSON	Phone	PW STREETS	Tablet
STERLING DE LOS SANTOS - CID	Phone	RICHARD KERSHAW	Phone	CREW LEADER 2 PARKS	Tablet
FRANKIE GRAHAM	Phone	BRANDON LOSOYA	Phone	PUBLIC WORKS CSR	Tablet
DAVID HOWARD	Phone	PD MCINTIER	Phone	DEPARTMENT GIS	Tablet
CHRISTOPHER HUBBARD	Phone	PD PATROL SGT SOTO	Phone	PUBLIC WORKS CREW LEADER	Tablet
RICK VASQUEZ	Phone	PD ZITKUS	Phone	PUBLIC WORKS LOCATE	Tablet
LURIN PACHECO	Phone	PD EXEC ASST LROGERS	Phone		
RABEA CASILLAS	Phone	JEREMY TRIMM	Phone		
CIBOLO BATTALION CHIEF	Phone	CIBOLO MAYOR	Phone		
ISAAC CURTIS	Phone	UTILITES CREW LEADER	Phone		
MONIQUE MORA	Phone	NICOLE PEREZ	Phone		
PEGGY CIMICS	Phone	LEE PERRY	Phone		
KENNETH THOMAS	Phone	CSR UTILITIES	Phone		
ADAM TAYLOR	Phone	JULIO GOMEZ	Phone		
SHANNON HALL	Phone	JASON FORE	Phone		





Questions?



June



2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 Charter Review 6:30pm	4 Parks Meeting 6:30pm	5 Old Town Open House 3pm-5pm Cibola Council/Schertz Council/ CCMA Joint Meeting 6:30pm	6 Old Town Open House 3pm-5pm	7
8	9 Charter Review 6:30pm	10 Special Council Meeting 6:00pm Council Meeting 6:30pm	11 Municipal Court P&Z Meeting 6:30pm	12 NEP Luncheon 11:30am EDC Meeting 6:30pm	13 Flag Day Ceremony	14 
15	16	17 Budget Workshop #1 6:30pm	18	19 City Offices Closed 	20	21
22	23 Charter Review 6:30pm	24 Council Meeting 6:30pm	25 Municipal Court	26 Historic Meeting 6:30pm	27	28
29	30 Charter Review 6:30pm					

July



2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 Parks Meeting 6:30pm	3	City Offices Closed 4 	5
6	7	8 City Council Meeting 6:30pm	9 Municipal Court P&Z Meeting 6:30pm	10 NEP 11:30am Historic Meeting 6:30pm	11	12 Attorney Interviews 9am
13	14	15 Council Budget Workshop 6:30pm	16	17 EDC Meeting 6:30pm	18	19 First Day to file for a place on the Ballot
20	21	22 City Council Meeting 6:30pm	23 Municipal Court	24	25	26
27	28 Animal Shelter Meeting 6:30pm	29	30	31		



City Council Regular Meeting Staff Report

A. Approval/Disapproval of an Ordinance to amend the Official Zoning Map, from Mixed Use Regional Employment District to Light Industrial District on the following properties: a 126.443 acre tract of land out of ABS 1313, 3641 Santa Clara Road; and, a 17 acre tract out of ABS 313, 4105 Santa Clara Road; and, a 84.442 acre tract out of ABS 313, Weber Hoes Lane; and, a 1.0930 acre tract out of ABS 134, 10562 W IH 10; and a .7180 acre tract of land out of ABS 134, located at 10570 IH10; and, a 6.676 acre tract of land out of ABS 1314, 10833 IH 10; and, a .7180 acre tract out of ABS 134, 10570 IH 10 TX; and, a 2.0710 acre tract out of TACOT SUB, 10692 IH 10 Marion TX; and, a .480 acre tract out of ABS 134; and, a .5020 acre tract out of ABS 134, 10704 IH 10; and, a 3 acre tract out of ABS 134, 10710 IH 10 TX; and, a .8340 acre tract out of ABS 134, 7141 Linne Road, 2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 Motts; 1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 Motts; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 Motts; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 Motts; 1.83 AC, Mott's Commercial Lot #9, 184 Motts Rd; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T; and, a 2.09 acre tract, Mott's Commercial Lot #8, 168 Motts; and, a 6.0 acre tract of land out of ABS 134, located at 1463 Bolton Road; and, generally located along the IH 10 corridor. (Mr. Vasquez)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Ordinances Item: 9A.
From	
Rick Vasquez, Director of Economic Development and Planning	
Staff Contact(s)	
Rick Vasquez,	

PRIOR CITY COUNCIL ACTION:

City Council conducted a public hearing on June 24, 2025.

BACKGROUND:

PLANNING & ZONING COMMISSION ACTION: June 11, 2025— The Planning and Zoning Commission, in a unanimous decision, recommended approval of the amendment to the Zoning Map.

The Mixed-Use Regional Employment District was approved by City Council in 2013. To date the market did not support the development of a mixed-use regional employment project.

PROPERTY INFORMATION:

Project Name: ZC-25-00
Owners: See Ownership list in attachments
Representative: City Initiated
Location/Area: Approx. 270 acres
Location: Generally located along IH-10 E
Council Place: 4

Future Land Use: Light Industrial/Business Park

Existing Zoning: Mixed Use Regional Employment Center (MURE)

Proposed Zoning: Light Industrial (I-1)

Proposed Use: Light Industrial/Manufacturing

Public Notice: Notice was published within the local newspaper (Seguin Gazette) on March 25, 2025, and the City's website.

Mail Notice: Individual letters were sent by mail to forty-eight (48) property owners within 200' of the sites. Two notices were returned in-favor.

Public Hearings: Planning & Zoning Commission held a public hearing on June 11 ,2025. No comments in favor or opposed to the proposed Zoning Map amendments.

STAFF ANALYSIS:

2024 Comprehensive Plan

Light Industrial/Business Park includes business and office-related land uses, warehousing, and light industrial and manufacturing uses that occur indoors and do not involve the processing of raw materials. Office and business park land uses may be supported by nearby retail and restaurant uses. Primary land uses include: business parks, technology/data Centers, flex offices/warehousing, office, light manufacturing, advanced manufacturing, food and beverage product manufacturing, fulfillment-centers, call centers, and logistics centers.

The adopted Comprehensive Plan includes Land Use Actions:

L-10 Ensure land uses along major corridors support appropriate commercial, industrial, and institutional uses.

Strategic Economic Development Plan

Several unmet opportunities have been identified that, if strategically addressed, could significantly enhance the City of Cibolo's growth trajectory and ensure long-term economic **sustainability**. The initiative outlines **market-driven opportunities** and presents **targeted strategies** designed to strengthen the City's overall economic development environment in **alignment with Council priorities**.

The City of Cibolo, Texas, is strategically positioned to attract and support advanced manufacturing industries, due in large part to its **proximity to Interstate 10**—one of the nation's most significant east-west transportation corridors. This location provides direct access to regional, national, and international markets, facilitating efficient movement of goods and materials and **enhancing the City's appeal to logistics, distribution, and advanced manufacturing operations**.

According to the adopted plan, The Interstate 10 economic activity center is an advantageous area for industrial investment given the substantial developable acreage that can absorb manufacturing facilities and logistics-based operations.

Plan Implementation Strategy Includes:

- Increase the City's developable non-residential land assets.
- Enhance coordination of utility investment and development to support industrial development.
- Strengthen relationships with local and regional stakeholders.
- Increase the City's entrepreneurial policies and programs.

Asset Development

Objective 3.1

Action 3.1.1 Proactively engage with property owners to understand investment strategies

Toolbox Development

Objective 4.1

Rezone land based on the results of small area planning process.

Future Land Use Map

The City of Cibolo's Future Land Use Map (FLUM) was officially adopted as part of the 2024 Cibolo Tomorrow Comprehensive Plan on September 10, 2024, through Ordinance 1465. The FLUM serves as the community's visual guide for development decisions. The subject properties are designated as Light Industrial/Business Park on the City's FLUM. According to Section 14.2.O.17 of the Unified Development Code (UDC), the purpose of the Light Industrial zoning district is to allow a range of commercial uses, office parks, flex-space, and low-impact industrial activities that are compatible with the surrounding commercial areas.

RECOMMENDATION: PLANNING & ZONING COMMISSION ACTION: June 11, 2025— The Planning and Zoning Commission, in a unanimous decision, recommended approval of the amendment to the Zoning Map.

STAFF RECOMMENDATION:

Staff recommends approval of the ordinance.

FINANCIAL IMPACT:

N/A

MOTION(S):

Motion to approve ordinance #

Attachments

[MURE to I-1 Zoning Map.pdf](#)

[MURE to I-1 FLU Map.pdf](#)

[MURE Area Map.pdf](#)

[Owners List.pdf](#)

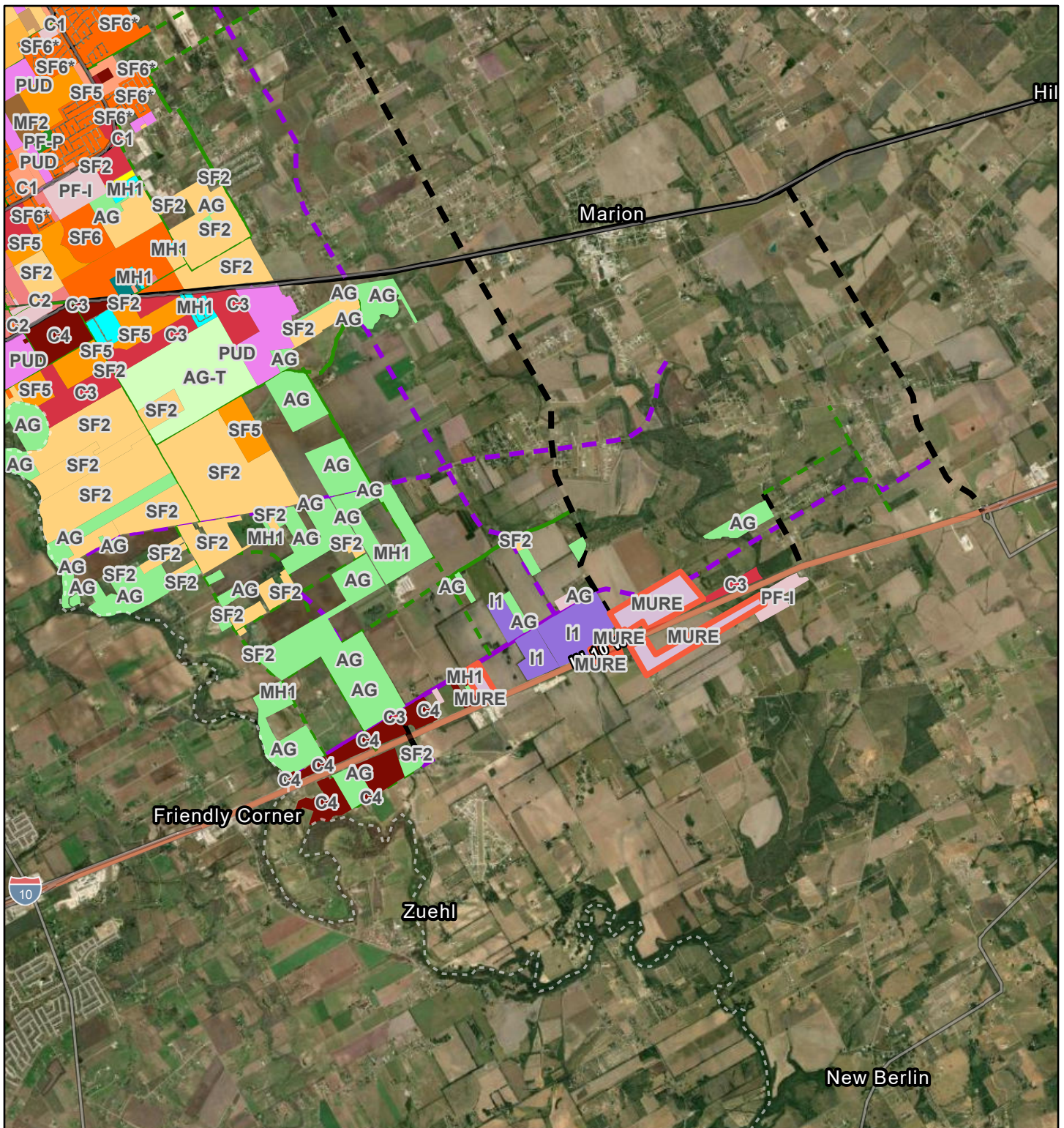
[LI and MURE Uses.pdf](#)

[I-1 Use Table.pdf](#)

[F.1 Parcel 71067 Received 05.29.25.pdf](#)

[Rezoning Ordinance MURE.pdf](#)

MURE to I-1 Zoning Map

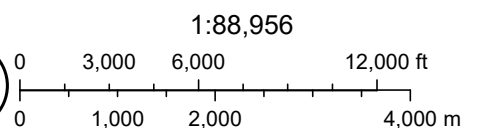


6/13/2025, 3:00:35 PM

City of Cibola - Zoning

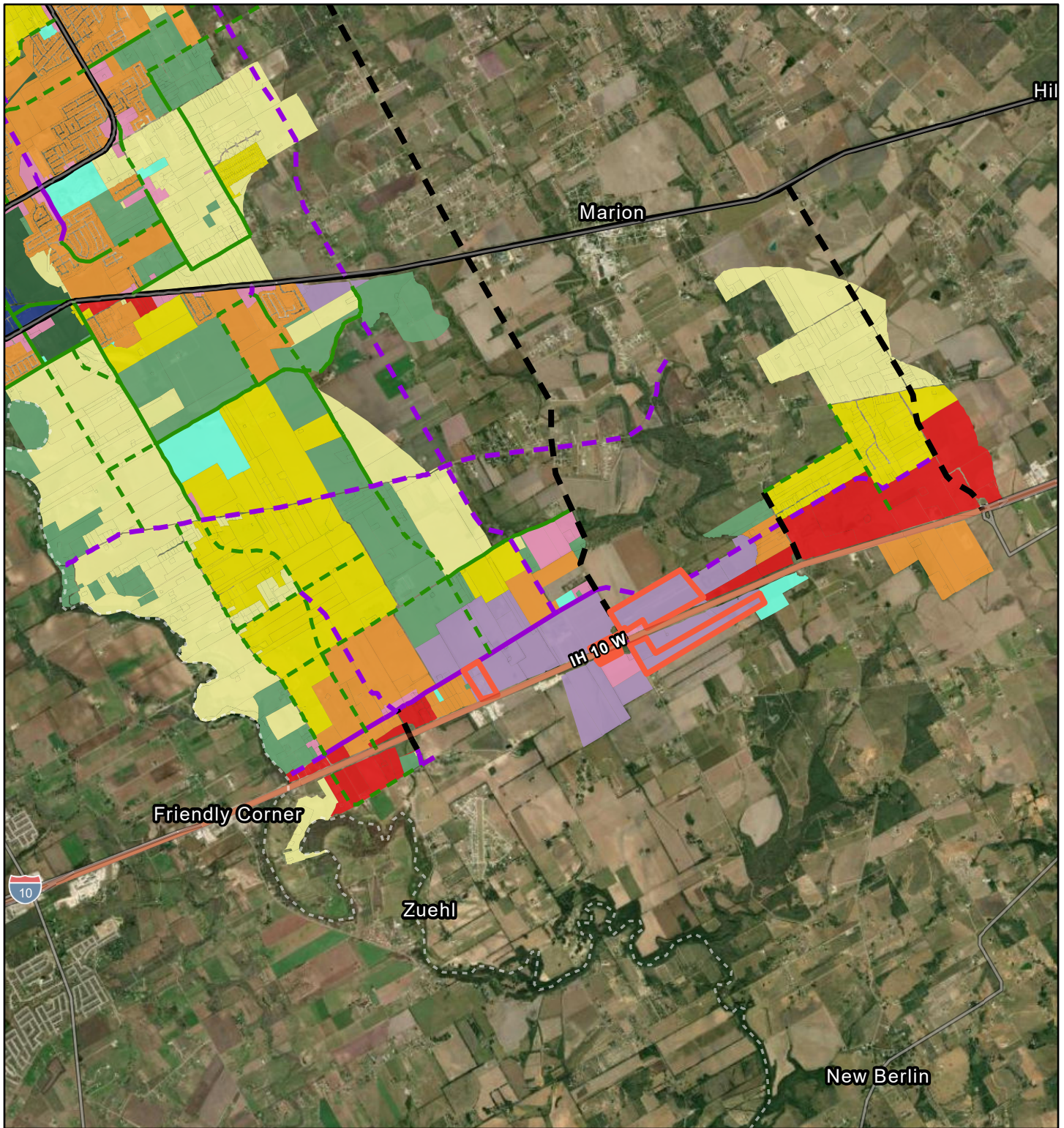
- | | |
|---|---|
| Agricultural (AG) | Multi-Family Residential (MF2) |
| Temp. Agricultural (UDC 4.4.9) | Manufactured Home Residential (MH1) |
| Neighborhood Commercial (C1) | Mobile Home Residential (MH2) |
| Community Retail/Service (C2) | Mixed Use Regional Employment Center (MURE) |
| Retail / Office (C3) | Planned Unit Development (PUD) |
| Retail/Office - Restrictive Alcohol Sales (C3R) | Low Density Single-Family Residential (SF2) |
| General Commercial (C4) | Medium Density Residential (SF4) |
| Light Industrial (I1) | Medium-High Density Single-Family Residential (SF5) |
| Multi-Family Residential (MF1) | High Density Single-Family Residential (SF6) |
| | Public Facility (PF) - Institution |

- | |
|-------------------------------------|
| Public Facility (PF) - Park |
| Other |
| Thoroughfares - Future and Existing |
| Collector, Planned |
| Collector, Existing |
| Minor Arterial, Planned |
| Minor Arterial, Existing |
| Major Arterial, Planned |
| Major Arterial, Existing |
| Freeway, Existing |



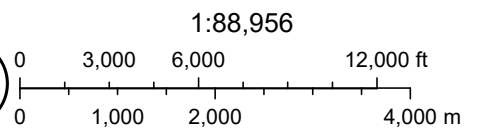
Earthstar Geographics, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

MURE to I-10 FLU Map

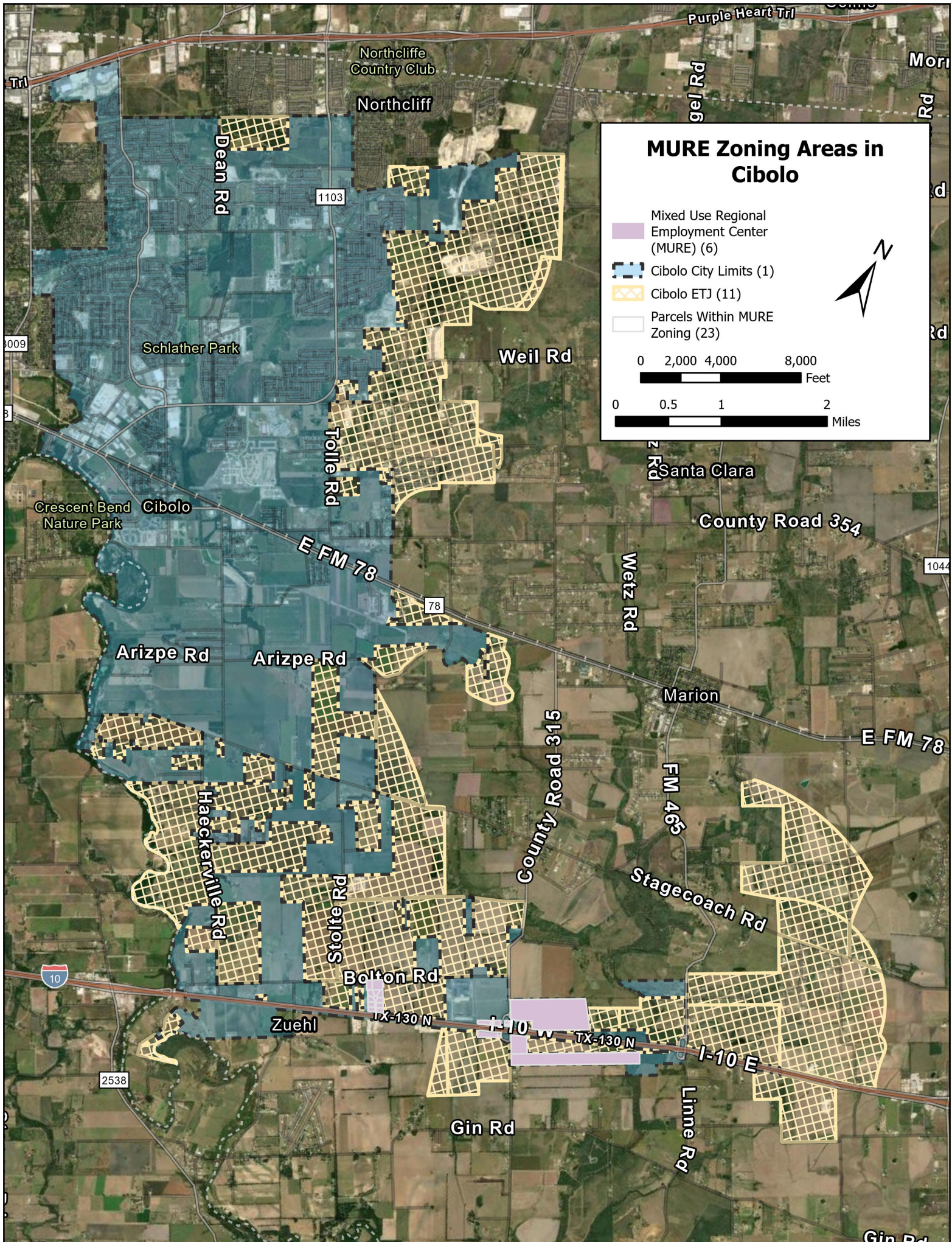


6/13/2025, 2:59:21 PM

Thoroughfares - Future and Existing	Freeway, Existing	Compact Residential
Collector, Planned	City of Cibolo Future Land Use	Neighborhood Commercial
Collector, Existing	Old Town	Regional Activity Center
Minor Arterial, Planned	Parks and Open Space	Light Industrial/ Business Park
Minor Arterial, Existing	Rural Residential/ Agriculture	Public Utility/ Institutional
Major Arterial, Planned	Estate Residential	
Major Arterial, Existing	Community Residential	



Earthstar Geographics, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



OWNERS LIST

126.443 acre tract of land out of ABS 1313, 3641 Santa Clara Road
Owner: RT Industrial Holding LLC

17 acre tract out of ABS 313; 4105 Santa Clara Road
Owner: Nelson Arnold Froboese

84.442 acre tract out of ABS 313, Weber Hoese TX
Owner: Yager Sharon Turk & James T Turk

1.0930 acre tract out of ABS 134, 10562 W IH 10
Owner: Leroy Reininger & Carolyn A Bledsoe

.7180 acre tract out of ABS 134, 10570 IH 10
Owner: Kimberly Ann Luensmann

2.0710 acre tract out of TACOT SUB, 10692 IH 10 Marion, TX
Owner: 2015 PP Petersons Properties LLC

.480 Acre tract out of ABS 134, 10698 IH-10 TX
Owner: Ralph Reininger

.5020 acre tract out of ABS 134, 10704 IH 10 TX
Owner: Edgar Sanchez and Valeria Vicente

3 acre tract out of ABS 134, 10710 IH 10 TX
Owner: John R Montague

.8340 acre tract out of ABS 134, 10621 IH-10 TX
Owner: Michelle R Welch

6.676 acre tract of land out of ABS 1314, 10833 IH 10 TX
Owner: MLM Trust

6.0 acre tract out of ABS 134, 1463 BOLTON RD MARION TX 78124
Owner: D&D Contractors INC

2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 Motts
Owner: Jason Louis Motts

1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 Motts; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 Motts; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 Motts; 1.83 AC, Mott's Commercial Lot #9, 184 Motts Rd; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T
Owner: Mark Louis Mott

OWNERS LIST

2.09 acre tract, Mott's Commercial Lot #8, 168 Motts
Owner: MJ Challenger LLC

1.97 AC, MOTT'S COMMERCIAL LOT #7, 146 Motts; 2.16 AC, MOTT'S COMMERCIAL LOT #6,
122 Motts; 1.85 AC, MOTT'S COMMERCIAL LOT #5, 110 Motts
Owner: BSE-REH LLC

3.02 acre tract out of ABS 134, 1537 Bolton TX
Owner: Raquel Mitchell

LI, C1, C3, MF1, MF2, Uses

Light Industrial

Minimum Lot Width: 100ft

Maximum Building Height: 45ft

Minimum Front Setback: 50ft

Minimum Rear Setback: 40ft

Minimum Side Setback: 25ft

Maximum Lot/Impervious Cover: 80%

Administrative and Business Offices

Administrative Services

Agricultural Sales and Services

Assembly

Automotive Rentals

Automotive Sales

Automotive Service Station*

Automotive Washing

Automotive; *Major* Repairs/Service

Automotive; *Minor* Repairs/Service

Building Maintenance Services

Business Support Services

Commercial Off-Street Parking

Communications Services

Construction Sales and Services

Custom Light Manufacturing

Dry Cleaning Plant

Equipment Repair Services

General Contractor Services*

Hospital Services

Indoor Gun Range

Kennels

Laundry Services, Laundry Mat

Light Manufacturing

Local Utility Services

Maintenance and Service Facilities

Paint Shop (Non-Retail)

Portable Building Sales
Postal Facilities
Professional office
Railroad Facilities
Research and Development Services
Safety Services
Trailer/Mobile Home Display, Sales or Storage
Transportation Terminal
Truck Sales (Heavy Trucks) and RV Sales
Truck/Bus Repair
Truck/Trailer Rental and/or Leasing
Vehicle Storage
Veterinary Services
Warehousing and Distribution
<i>A) Convenience Storage*</i>
<i>B) General Warehousing and Distribution</i>
<i>C) Limited Warehousing and Distribution</i>
Winery/Production Brewery
<i>Conditional Use Permit (CUP) Required</i>
Concrete Asphalt Batching Plant (Permanent)
Concrete/Asphalt Batching Plant (Temporary)
Indoor Sports and Recreation
Outdoor Sports and Recreation (Intensive)
Sand, Gravel, Stone or Petroleum Extraction, Oil and Gas Wells
Sexually Oriented Businesses
Tire Dealer with Open Storage
Wrecker Business Associated with Auto Impounding and Storage

<u><i>Neighborhood Commercial</i></u>
<i>Minimum Lot Width: 50 ft</i>
<i>Maximum Building Height: 30 ft</i>
<i>Maximum Lot/Impervious Coverage: 70%</i>
Administrative and Business Offices

Artisan Sales
Artisan/ Culinary Classes (Specialty Classes)
Assembly
Business Support Services
Clinic
Club or Lodge
Consumer Repair Services
Cultural Services
Day Care Services (General Commercial)
Day Care Services (Group)
Financial Services
Food Sales; Grocery
General Retail Sales, Neighborhood Scale
Health Care Offices
Laundry Services: Dry Cleaning
Life Care Services *
Local Convenience Store (With Fuel Sales)
Local Utility Services
Personal Services
Postal Facilities
Professional office
Restaurant, Convenience
Restaurant, Neighborhood
Safety Services

C3
<u>General Retail/Office</u>
<i>Minimum Lot Width: 70 ft</i>
<i>Maximum Building Height: 45 ft</i>
<i>Maximum Lot/Impervious Coverage: 75%</i>

Administrative and Business Offices
Administrative Services
Amusement Center
Artisan Sales
Artisan/ Culinary Classes (Specialty Classes)
Automotive Washing
Automotive; Minor Repairs/Service
Bar/Micro Brewery **
Big Box Store *
Building Maintenance Services
Business or Trade School
Business Services
Business Support Services
Clinic
Club or Lodge
College and University Facilities
Community Treatment Facility *
Consumer Repair Services
Convalescent Services
Cultural Services
Day Care Services (General Commercial)
Day Care Services (Group)
Financial Services
Fitness Studio/ Health Spa
Food Sales; Grocery
Food Truck, Ancillary
Funeral Services
General Retail Sales, Neighborhood Scale
General Retail Sales, Regional *
Health Care Offices
Hospital Services

Hotel-Motel
Ice Dispensing; Portable Building/Structure *
Indoor Entertainment
Indoor Sports and Recreation
Laundry Services: Dry Cleaning
Life Care Services *
Liquor Store **
Local Convenience Store (With Fuel Sales)
Local Convenience Store (Without Fuel Sales)
Local Utility Services
Outdoor Sports and Recreation (Light)
Personal Services
Pet Services
Postal Facilities
Professional Office
Restaurant, Convenience
Restaurant, Fast Food
Restaurant, Neighborhood
Safety Services
Service Station *
Tire Dealer (No Open Storage)
Veterinary Services

MF1

<u>Residential Uses</u>
Apartment Residential
Assembly
Community Boarding House
Community Recreation
Duplex Residential
Greenhouse*
Home Occupation*
Life Care Services*

Local Utility Services
Park and Recreation Services
Patio Home
Primary Educational Facilities
Safety Services
Secondary Educational Facilities
Townhouse Residential

MF2

<u>Residential Uses</u>
Apartment Residential
Assembly
Community Boarding House
Community Recreation
Community Residential Facility*
Condominium Residential
Duplex Residential
Greenhouse*
Group Residential
Home Occupation*
Life Care Services*
Local Utility Services
Multiple-family Residential
Park and Recreation Services
Primary Educational Facilities
Safety Services
Secondary Educational Facilities

ARTICLE 13. USE TABLE

UDC Section 13.2 Commercial Uses

I-1 uses allowed by right	I-1 allowed with CUP
Administrative and Business Offices	
Agricultural Sales and Services	
Automotive Rentals	
Automotive; Minor Repairs/Service	
Automotive; Major Repairs/Service	
Automotive Sales	
	Automotive Service Station
Automotive Washing	
Building Maintenance Services	
Business Support Services	
Commercial Off-Street Parking	
Communication Services	
	Concrete Asphalt Batching Plant (permanent)
Construction Sales and Services	
Dry Cleaning Plant	
Equipment Repair Services	
Indoor Gun Range	
	Indoor Sports and Recreation
Kennels	
Laundry Services, Laundry Mat	
	Outdoor Sports and Recreation (Intensive)
Paint Shop (Non- Retail)	
Portale Building Sales	
Professional Office	
	Sexually Oriented Businesses
	Tire Dealer with Open Storage
Trailer/Mobile Home Display, Sales or Storage	
Truck/Trailer Rental and/or Leasing	
Truck/Buss Repair	
Truck Sales (Heavy Trucks) and RV Sales	
Veterinary Services	

ARTICLE 13. USE TABLE

Winery/Production Brewery	
	Wrecker Business Associated with Auto Impounding and Storage

UDC Section 13.3 Light Industrial

I-1 uses allowed by right	I-1 allowed with CUP
Custom Light Manufacturing	
	General Contractor Services
Light Manufacturing	
	Sand, Gravel, Stone or Petroleum Extraction, Oil and Gas Wells
	Convenience Storage
General Warehousing and Distribution	
Light Warehousing and Distribution	
Research and Development Services	
Vehicle Storage	

*Subject to supplemental use regulations of UDC Article 6.



PUBLIC HEARING NOTICE
ZONING MAP AMENDMENT PETITION

Project Number:
ZC-25-00

Notification: Property Owner and/or Property Owner within 200' of
Properties currently zoned (MURE)

Proposed: Request to rezone from Mixed Use Regional Employment Center (MURE)
to Light Industrial (I-1)

☒ In Favor

☐ Opposed



Comments: _____

Signature: _____

Date: 5/29/25

More Information: www.cibolotx.gov

Scan the QR Code OR

Visit our Main Page >> Business >> Planning >> Public Notices

Return Notices to: planning@cibolotx.gov OR

The City Hall Annex at 201 W Loop 539 (Mail NOT accepted at this address)



Planning Department
200 South Main St.
P.O. Box 826
Cibolo, TX 78108

Public Hearing will be held at:

City Hall
Council Chambers
200 S. Main Street

**PLANNING & ZONING
COMMISSION MEETING**
Wednesday, June 11, 2025
6:30 p.m.

CITY COUNCIL MEETING
Tuesday, June 24, 2025
6:30 p.m.

FIRST-CLASS



US POSTAGE IMPITNEY BOWES

ZIP 78108 \$ 000.690
02 7H
000622007

210-658-9900
ext. 8122

SARTAIN RANCH PROPERTIES LLC
703 DANA DRIVE CONVERSE, TX
78109

Contact the Planning Department
Phone: 210-658-9900 Ext: 8122 | Email: planning@cibolotx.gov



ORDINANCE NO.

AN ORDINANCE OF THE CITY OF CIBOLO, TEXAS, AMENDING THE CITY OF CIBOLO OFFICIAL ZONING MAP BY REZONING THE FOLLOWING PROPERTIES, A 126.443 ACRE TRACT OF LAND OUT OF ABS 1313, 3641 SANTA CLARA ROAD; AND, A 17 ACRE TRACT OUT OF ABS 313, 4105 SANTA CLARA; AND, A 84.442 ACRE TRACT OUT OF ABS 313, WEBER HOESE LANE; AND, A 1.0930 ACRE TRACT OUT OF ABS 134, 10562 W IH 10; AND A .7180 ACRE TRACT OF LAND OUT OF ABS 134, LOCTED AT 10570 IH10; AND, A 6.676 ACRE TRACT OF LAND OUT OF ABS 1314, 10833 IH 10; AND, A 0.7180 ACRE TRACT OUT OF ABS 134, 10570 IH 10 TX; AND, A 2.0710 ACRE TRACT OUT OF TACOT SUB, 10692 IH 10, AND, A 0.480 ACRE TRACT OUT OF ABS 134; AND, A 0.5020 ACRE TRACT OUT OF ABS 134, 10704 IH 10; AND, A 3 ACRE TRACT OUT OF ABS 134, 10710 IH 10 TX; AND, A 0.8340 ACRE TRACT OUT OF ABS 134, 7141 LINNE ROAD, 2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 MOTT'S; 1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 MOTT'S; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 MOTT'S; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 MOTT'S; 1.83 AC, MOTT'S COMMERCIAL LOT #9, 184 MOTT'S ROAD; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T; AND, A 2.09 ACRE TRACT, MOTT'S COMMERCIAL LOT #8, 168 MOTT'S; AND, A 6.0 ACRE TRACT OF LAND OUT OF ABS 134, LOCATED AT 1463 BOLTON ROAD; AND PROVIDING FOR SAVINGS, REPEAL, SEVERABILITY, PUBLICATION AND CODIFICATION, AND AN EFFECTIVE DATE.

WHEREAS, the City Council finds the City of Cibolo, Texas ("the City") is a home-rule municipality with the authority to enact laws to protect the public, health, and safety of residents and visitors to the City; and

WHEREAS, the City of Cibolo Planning and Zoning Commission recommended approval of the Official Zoning Map amendment at their June 12, 2025 meeting; and,

WHEREAS, the City of Cibolo City Council held a public hearing on June 24, 2025; and,

WHEREAS, the City Council of the City of Cibolo, after recommendation from the Planning and Zoning Commission, deems it necessary and in the best interest of the public to amend the Official Zoning Map; and,

WEREAS the Zoning Map amendment is consistent with the 2024 Comprehensive Plan, the 2024 Strategic Economic Development Plan, and the 2024 Future Land Use Map; and

WHEREAS, upon approval, the City Council directs the City Manager and City Secretary to take such actions as are necessary and appropriate to effectuate this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION 1. Incorporating Recitals. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. Amendment to the City of Cibolo Official Zoning Map. The City of Cibolo Zoning Map is hereby amended as follows: Mixed-Use Regional Employment (MURE) District to a Light Industrial (LI) District, for 263.154 acres of land, 15 separately owned private tracts, consisting of a 126.443 acre tract of land out of ABS 1313, 3641 Santa Clara Road; and, a 17 acre tract out of ABS 313, 4105 Santa Clara Road; and, a 84.442 acre tract out of ABS 313, Weber Hoese Lane; and, a 1.0930 acre tract out of ABS 134, 10562 W IH 10; and a .7180 acre tract of land out of ABS 134, located at 10570 IH10; and, a 6.676 acre tract of land out of ABS 1314, 10833 IH 10; and, a .7180 acre tract out of ABS 134, 10570 IH 10 TX; and, a 2.0710 acre tract out of TACOT SUB, 10692 IH 10 Marion TX; and, a .480 acre tract out of ABS 134; and, a .5020 acre tract out of ABS 134, 10704 IH 10; and, a 3 acre tract out of ABS 134, 10710 IH 10 TX; and, a .8340 acre tract out of ABS 134, 7141 Linne Road, 2.15 AC, MOTT'S COMMERCIAL LOT #4, 133 Motts; 1.95 AC, MOTT'S COMMERCIAL LOT #3, 155 Motts; 2.09 AC, MOTT'S COMMERCIAL LOT #2, 177 Motts; 1.83 AC, MOTT'S COMMERCIAL LOT #1, 191 Motts; 1.83 AC, Mott's Commercial Lot #9, 184 Motts Rd; 1.56 AC, MOTT'S COMMERCIAL LOT #901 PRIVATE ACCESS EASEM'T; and, a 2.09 acre tract, Mott's Commercial Lot #8, 168 Motts; and, a 6.0 acre tract of land out of ABS 134, located at 1463 Bolton Road; and, generally located along the IH 10 corridor.

SECTION 3. Savings. All rights and remedies of the City are expressly saved as to any and all violations of the provisions of any ordinances which have accrued at the time of the effective date of this Ordinance; and such accrued violations and litigation, both civil and criminal, whether pending in court or not, under such ordinances, shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 4. Repeal. All resolutions, ordinances, or parts thereof conflicting or inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such conflict. In the event of a conflict or inconsistency between this Ordinance and any other resolution, code or ordinance of the City, or parts thereof, the terms and provisions of this Ordinance shall govern.

SECTION 5. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or illegal by final judgment of a court of competent authority, such decision shall not affect the validity of the remaining portions of this

Ordinance. The City Council hereby declares that it would have passed and ordained all the remaining portions of this Ordinance without the inclusion of such portion or portions found to be unconstitutional or invalid.

SECTION 6. Publication and Codification. The City shall publish this Ordinance in the newspaper designated as the official newspaper of the City twice as required by Section 3.13(3) of the City Charter. This Ordinance will be codified in the Cibolo Code in the next appropriate update.

SECTION 7. Open Meeting Compliance. The City Council finds that the meeting at which this Ordinance passed was conducted in compliance with the Texas Open Meetings Act.

SECTION 8. Effective Date. This Ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED AND APPROVED this _____ day of _____, 2025.

Mark Allen, Mayor

ATTEST:

APPROVED AS TO FORM:

Peggy Cimics, TRMC, City Secretary

DENTON NAVARRO RODRIGUEZ BERNAL
SANTÉE & ZECH, PC, City Attorney



City Council Regular Meeting Staff Report

B. Approval/Disapproval of an Ordinance of the City of Cibolo amending Chapter 34 of the Cibolo Code of Ordinances; providing a definition of electronic smoking device; providing for a penalty and providing for an effective date. (Councilwoman Sanchez-Stephens)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Ordinances Item: 9B.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Ordinance Amendment - Vape ESD_Cibolo.pdf](#)



ORDINANCE NO: _____

AN ORDINANCE OF THE CITY OF CIBOLO, TEXAS, AMENDING CHAPTER 34 OF THE CIBOLO CODE OF ORDINANCES; PROVIDING A DEFINITION OF ELECTRONIC SMOKING DEVICE; PROVIDING A DEFINITION OF SMOKE OR SMOKING; PROVIDING FOR SAVINGS; REPEAL; SEVERABILITY; PUBLICATION AND CODIFICATION; DECLARING THAT THE MEETING AT WHICH THIS ORDINANCE WAS ADOPTED WAS CONDUCTED IN COMPLIANCE WITH THE TEXAS OPEN MEETINGS ACT; PROVIDING A PENALTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council finds the City of Cibolo, Texas ("the City") is a home-rule municipality with the authority to enact laws to protect the public, health, and safety of residents and visitors to the City; and

WHEREAS, the City Council finds that Article II of Chapter 34 regulates Public Smoking within the City limits of the City of Cibolo; and

WHEREAS, the City Council finds it beneficial to update the laws and regulations applicable to Public Smoking generally and to smoke or smoking, specifically;

WHEREAS, the City Council finds that Article II of Chapter 34 regulates public health and safety, the protection of which is in the best interest of the citizens of the City of Cibolo, and the regulation of which is within the authority of the City of Cibolo; and

WHEREAS, upon approval, the City Council directs the City Manager and City Secretary to take such actions as are necessary and appropriate to effectuate this ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS:

SECTION 1. Incorporating Recitals. The City Council approves the recitals are hereto and incorporates them herein as findings of fact as if recited verbatim.

SECTION 2. Amendments. The Code of Ordinances of the City of Cibolo, Texas is amended by adding definitions to Chapter 34 Health and Sanitation, Article II Public Smoking, Section 34-56, as set forth in **Attachment A** attached hereto.

SECTION 3. Public Purpose. The City Council finds that the action taken, evidenced by this ordinance, complies with all applicable rules and regulations set forth in the Code of Ordinances of the City of Cibolo and all other applicable law and effectuates a public purpose of the City of Cibolo.

SECTION 4. Savings. All rights and remedies of the City are expressly saved as to any and all violations of the provisions of any ordinances which have accrued at the time of the effective date of this Ordinance; and such accrued violations and litigation, both civil and criminal, whether pending in court or not, under such ordinances, shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 5. Repeal. All resolutions, ordinances, or parts thereof conflicting or inconsistent with the provisions of this Ordinance are hereby repealed to the extent of such conflict. In the event of a conflict or inconsistency between this Ordinance and any other resolution, code or ordinance of the City, or parts thereof, the terms and provisions of this Ordinance shall govern.

SECTION 6. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or illegal by final judgment of a court of competent authority, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have passed and ordained all the remaining portions of this Ordinance without the inclusion of such portion or portions found to be unconstitutional or invalid.

SECTION 7. Publication and Codification. The City shall publish this Ordinance in the newspaper designated as the official newspaper of the City twice as required by Section 3.13(3) of the City Charter. This Ordinance will be codified in the Cibolo Code in the next appropriate update.

SECTION 8. Open Meeting Compliance. The City Council finds that the meeting at which this Ordinance passed was conducted in compliance with the Texas Open Meetings Act.

SECTION 9. Penalty. It shall be unlawful for any person to violate any provision of this Ordinance. Any person who violates, or any person who causes or allows another person to violate, any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine not to exceed \$500.00. Each day on which any violation of this Ordinance occurs shall constitute a separate offense.

SECTION 10. Effective Date. This Ordinance will become effective within the corporate city limits of the City of Cibolo upon the required newspaper publication.

PASSED AND APPROVED this _____ day of _____, 2025.

Mark Allen
Mayor

ATTEST:

APPROVED AS TO FORM:

Peggy Cimics, TRMC
City Secretary

DENTON NAVARRO RODRIGUEZ BERNAL
SANTEE & ZECH, PC, City Attorney

EXHIBIT A

CIBOLO CODE OR ORDINANCES

...

CHAPTER 34 – HEALTH AND SAFETY

...

ARTICLE II. – PUBLIC SMOKING

...

Sec. 34-56. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bar means any commercial establishment that derives 65 percent or more of its annual gross sales receipts from the sale of alcoholic beverages as defined by the Texas Alcoholic Beverage Code (Tex. Alcoholic Beverage Code [§ 1.01](#) et seq.) and has a valid on-premises consumption license issued by the Texas Alcoholic Beverage Commission or a portion of a commercial/food establishment that is physically separated from the rest of the establishment by an impermeable barrier exclusive of appropriate openings for ingress and egress and that portion of the establishment is independently ventilated and that portion of the establishment derives 65 percent or more of its annual gross sales receipts from the sale of alcoholic beverages as defined by the Texas Alcoholic Beverage Code (Tex. Alcoholic Beverage Code [§ 1.01](#) et seq.) and has a valid on-premises consumption license issued by the Texas Alcoholic Beverage Commission.

Director means the director of the department designated by the city manager to enforce and administer this article or the director's designated representative.

Electronic Smoking Device (ESD) means any product containing or delivering nicotine or any other substance intended for human consumption that can be used by a person in any manner for the purpose of inhaling vapor or aerosol from the product. The term includes any such device, whether manufactured, distributed, marketed, or sold as an e-cigarette, e-cigar, e-pipe, e-hookah, dab rig or vape pen, or under any other product name or descriptor.

Employee means any person who is employed by any employer for direct or indirect monetary wages or profit, or is in a position that would lead one to believe that such person is so employed.

Employer means any person, partnership, corporation, association or other entity that employs one or more persons.

Enclosed means closed in by a roof and walls with appropriate openings for ingress and egress.

Food establishment means any operation engaged in the preparation or sale of prepared ready-to-eat food, if such operation accounts for more than 51 percent of annual gross sales

receipts. For the purpose of this definition, the term "food establishment" does not include an outdoor patio.

Governmental entity means a municipality, county, school district, or appraisal district.

Health care facility means any hospital or institution that provides medical or surgical services for patients.

Independently ventilated means that the heating, ventilation and air conditioning system for a bar area does not allow for the mixing of air from the bar area to a public area or public place served by the same ventilation system or another ventilation system.

Movie theater means any establishment engaged in the business of exhibiting motion pictures to the public.

Outdoors means any area that is not enclosed.

Private club means any building, premises or portion thereof which is wholly owned or leased by a nonprofit corporation organized under section 501(c)(3) of the United States Internal Revenue Code, as amended.

Public place means any enclosed area that is open to or is used by the general public, or that is a place of employment and includes, but is not limited to, retail stores, grocery stores, offices, professional, commercial or financial establishment, food establishments, movie theaters, public and private institutions of education, health care facilities, nursing and convalescent homes, residential treatment facilities, buildings owned or occupied by political subdivisions and public restrooms. For the purpose of this definition, the term "public place" does not include a private residence, bar, tobacco shop, hotel and motel rooms that are rented to guests, private clubs or outdoors.

Smoke or *smoking* means and includes the carrying or holding of a lighted pipe, cigar or cigarette of any kind, or any other lighted smoking equipment or device, and the lighting, emitting or exhaling the smoke of a pipe, cigar or cigarette of any kind. *Smoking includes the use of an electronic smoking device which creates an aerosol or vapor, in any manner or in any form, or the use of any oral smoking device for the purpose of circumventing the prohibition of smoking in this Chapter.*

Tobacco means any tobacco, cigarette, cigar, pipe tobacco, smokeless tobacco, snuff or any other form of tobacco, which may be utilized for smoking, chewing, inhalation or other means of ingestion or absorption.

Tobacco shop means any commercial establishment that derives 51 percent of its annual gross receipts from the sale of tobacco and tobacco accessories.



City Council Regular Meeting Staff Report

A. Approval/Disapproval of a Resolution of the City of Cibolo, Texas approving a Settlement Agreement related to Cause No. 24-2143-CV-E, Darryl A. Zunker and Lana Zunker v. City of Cibolo. (Mr. Reed)

Meeting	Agenda Group
Tuesday, July 8, 2025, 6:30 PM	Resolutions Item: 12A.
From	
Peggy Cimics, City Secretary	

PRIOR CITY COUNCIL ACTION:

N/A

BACKGROUND:

N/A

STAFF RECOMMENDATION:

N/A

FINANCIAL IMPACT:

N/A

MOTION(S):

N/A

Attachments

[Resolution Approving Settlement Agreement \(4900-5238-7921.1\).pdf](#)



RESOLUTION NO:

A RESOLUTION OF THE CITY OF CIBOLO, TEXAS, APPROVING A SETTLEMENT AGREEMENT RELATED TO CAUSE NO. 24-2143-CV-E, DARRYL A. ZUNKER AND LANA ZUNKER V. CITY OF CIBOLO; AND AUTHORIZING ANY ADDITIONAL ACTIONS REASONABLY NECESSARY THEREWITH; PROVIDING A SEVERABILITY CLAUSE AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City of Cibolo, by Ordinance 1421 disannexed property owned by Darryl and Lana Zunker on November 14, 2023; and,

WHEREAS, Texas Local Government Code Section 43.148 requires a municipality to proportionately refund property taxes collected from a disannexed property within 180 days following disannexation, based upon a methodology developed by the municipality; and,

WHEREAS, on August 20, 2024, Cause No. 24-2143-CV-E was filed in Guadalupe County seeking a Declaratory Judgment and Writ of Mandamus alleging the City failed to adhere to the statutory requirements related to disannexation and the refund of property taxes; and,

WHEREAS, the City, under former legal counsel, filed a Plea to the Jurisdiction and Motion to Dismiss on October 21, 2024; and,

WHEREAS, on January 21, 2025 the Court denied the Plea to the Jurisdiction and Motion to Dismiss; and,

WHEREAS, on February 13, 2025 a Notice of Interlocutory Appeal was filed to preserve the right to appeal the denial of the Plea to the Jurisdiction; and,

WHEREAS, under advice new legal counsel, the appeal was abated and the matter set for mediation of June 25, 2025; and,

WHEREAS, the Parties have reached an agreement to resolve the claims and causes of action asserted in the lawsuit; and

WHEREAS, the City Council hereby finds that acceptance and approval of the proposed Mediated Settlement Agreement is in the best interest of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CIBOLO, TEXAS THAT:

Section 1. The foregoing recitals are hereby found to be true and correct and hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

Section 2. The City Council approves the Mediated Settlement Agreement attached as Exhibit A to this Resolution, which is fully incorporated herewith for all purposes.

Section 3. The City Manager, or his designee, is hereby authorized to execute the Settlement Agreement, on behalf of the City, and such other documents and instruments reasonably necessary to conclude the transaction.

Section 4. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 5. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 6. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 7. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 8. The Settlement Agreement will be effective upon approval of this Resolution.

APPROVED AND ADOPTED on this the ____ day of July 2025.

Mark Allen
Mayor

ATTEST:

Peggy Cimics, TRMC
City Secretary

APPROVED AS TO FORM:

DENTON NAVARRO RODRIGUEZ BERNAL
SANTÉE & ZECH, PC, Interim City Attorney

EXHIBIT A

Settlement Agreement