

AUGUST 15, 2024

# Project Proposal

Cibolo's Partnered Trailways Project



Presented To  
**GVEC Committee**

Presented by  
**City of Cibolo**

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# Cibolo's Partnered Trailways Project

## Narrative

Our collaboration with GVEC through their Power Up grant program is set to bring about significant changes in our community through Cibolo's Partnered Trailways Project. We aim to transform the space into a more welcoming and functional area for our community members by powering up the pond at the Cibolo HEB trail site. This signals hope for positive changes and showcases the power of community-driven initiatives. In addition to powering the pond, we are excited to announce the installation of solar-powered USB benches for our visitors' convenience.

The impact of this project on the Cibolo community is profound and filled with promise. Our collaboration with GVEC through their Power Up grant program will allow us to transform our community substantially.

Empowering the pond at the Cibolo HEB trail site will enhance the overall look and functionality and create a modern and inviting environment for all visitors, instilling a sense of optimism and hope for the future.

Power installation at the pond will enable us to operate a pond aeration fountain system, which will help preserve the health of the fishing pond by circulating the water. Doing so creates a better experience for fishermen and other visitors to enjoy the space. Furthermore, we plan to install solar-powered benches with USB power ports along the trail surrounding the pond and throughout the site. This thoughtful addition will provide hikers with a convenient place to rest and charge their electronic devices, making our trail more accessible and accommodating to modern needs, ensuring everyone feels considered and catered to.

We also look forward to collaborating with HEB and other local organizations, like the YMCA and the Cibolo Senior Center. Better enhancing the recreational areas and establishing strong community partnerships. This joint effort will benefit our residents by providing a more accessible and accommodating trail, demonstrating the positive impact of cooperation through shared objectives.

Through this project, we envision cultivating strong community partnerships. By working with GVEC and other local organizations, we can improve the recreational areas in our community. This partnership will benefit our residents and highlight the positive impact achievable through cooperation and shared goals.

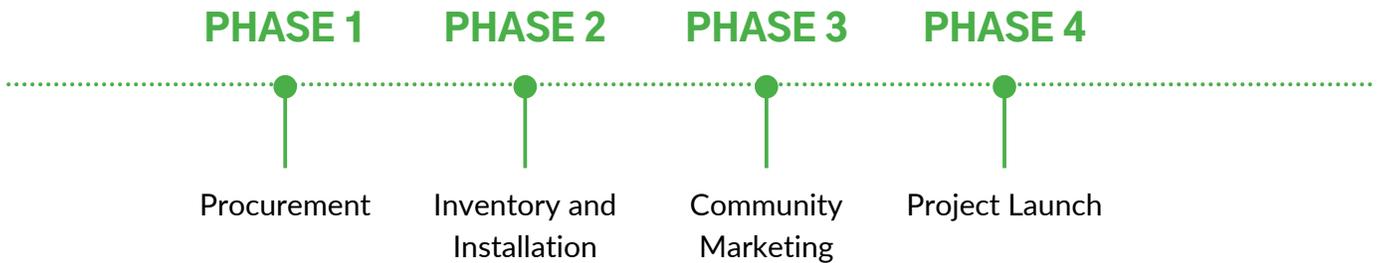
Moreover, installing solar benches with USB power ports will significantly improve public accessibility and convenience, meeting visitors' modern needs and ensuring everyone feels considered and catered to. This initiative reflects community involvement as we engage with our partners and residents, valuing everyone's input and making them an integral part of the process.



Ultimately, our project aims to enrich the community by creating a welcoming and modern outdoor space that caters to the needs and enjoyment of all visitors. We are enthusiastic about the positive impact of this initiative and look forward to further engaging with our community and partners. The final 2023 Cibolo Resident Survey report reveals a 200% increase in attendance at City signature events and recreational areas. Our project aligns with what the community wants in the area.

We believe everyone's input is valuable in bringing this vision to life, making everyone feel valued and integral to the process. This project's value to the community of Cibolo lies in creating an inviting, modern outdoor space that caters to the needs and enjoyment of all visitors. It reflects our commitment to enriching the community and instilling hope for positive changes while highlighting the Power of community-driven initiatives and the importance of collaboration.

# Proposed Timeline



## Month 1-3: Procurement

- Identify and procure suppliers for the equipment
- Negotiate contracts and finalize procurement agreements

## Month 4-8: Inventory and Installation

- Receive and inventory the equipment
- Begin installation of the equipment at the pond and along the trail

## Month 9-10: Community Marketing

- Develop marketing materials to showcase the upgrades to the trail and recreational areas
- Launch marketing campaigns through social media, local news outlets, and community events to generate excitement and awareness

## Month 11-12: Project Launch

- Finalize installation of all equipment and conduct thorough testing
- Plan and execute a launch event to celebrate the upgraded trail and recreational area, inviting community members and local partners to enjoy the new amenities

# Proposed Project Budget

Items listed must be supported by bids or documentation

Show how the item will be funded in whole or in part

Budget Item	Vendor	Total Cost	Organization Monetary Contribution	Donations	GVEC Power Up Grant Request
<i>EX</i> Lighting	Lowes	\$ 3,000.00	\$ 1,500.00	\$ -	\$ 1,500.00
1 Overhead Riser Pole	GVEC	\$ 3,000.00	\$ 1,500.00	\$	\$ 1,500.00
2 Riser Assembly	GVEC	\$ 3,252.00	\$ 3,252.00	\$	\$ 2,000.00
3 Underground Switch	GVEC	\$ 2,455.00	\$ 2,455.00	\$	\$ 2,000.00
4 Transformer Pad	GVEC	\$ 1,900.00	\$ 900.00	\$	\$ 1,000.00
5 Padmount Transformer	GVEC	\$ 2,342.00	\$ 342.00	\$	\$ 2,000.00
6 Metes and Bounds Easement	GVEC	\$ 3,200.00	\$ 200.00	\$	\$ 3,000.00
7 Underground Primary (Wire, Conduit, Trench)	GVEC	\$ 69,600.00	\$ 64,600.00	\$	\$ 5,000.00
8 200 Amp Service Rack	GVEC	\$ 2,234.00	\$ 2,234.00	\$ -	\$ -
9 6'Solar Bench w/2 USB Ports	Discount Playground Supply	\$ 22,846.18	\$ 20,846.18	\$	\$ 2,000.00
10		\$	\$	\$	\$
11		\$	\$	\$	\$
12		\$	\$	\$	\$
<b>TOTAL DOLLARS</b>		<b>\$ 113,829.18</b>	<b>\$ 97,829.18</b>		<b>\$ 20,000.00</b>

In-Kind Service related to current project	Vendor or Individual	In-Kind Value
<i>EX</i> Lighting Installation & Wiring	Mr. Contractor	\$ 1,000.00
1 N/A		\$
2 N/A		\$
3 N/A		\$
<b>TOTAL IN-KIND</b>		<b>\$</b>

# Any questions or concerns, please call or email me at:

Michelle Martinez, Grant Writer/Budget Analyst

cell: 361-415-4798

email: [mmartinez@cibolotx.gov](mailto:mmartinez@cibolotx.gov)

