

## Council Focus Session

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Saturday, February 8, 2025, 9:30 AM  
Broomfield Community Center  
280 Spader Way  
Broomfield, CO 80020

**\*\* Revised \*\***

### 1. 2025 Council Focus Session

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The Council Focus Session will be held at the Crawford Room Broomfield Community Center (2nd floor) 280 Spader Way Broomfield CO 80020. The focus session is open to the public. As a work session akin to a study session, Council will not be taking public comment.

#### 1A. Agenda and Virtual Link

### 2. Focus Session

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#### 2A. Welcome and Review of Agenda

#### 2B. 2024 Year in Review and Looking Forward into 2025

#### 2C. Conditions of/and influences on Broomfield's economy and fiscal status

- Current economic conditions
- Current fiscal/financial of CCOB
- What's ahead in the economy and fiscal policy with impacts

#### 2D. Motion for Executive Session for Legal Training

#### 2E. Break

#### 2F. Working/training lunch with City and County Attorney

Closed to the public - Legal Advice Executive Session

- Quasi-judicial matters
- Open-meeting/records laws
- Procurement Policies
- Future action request/process

#### 2G. Break

#### 2H. Anticipated Development and the impacts on fiscal sustainability

- Anticipated development (next 2-3 years)
- Setting the economic/fiscal framework

#### 2I. Break

## 2J. Updates on the Timelines for Critical Items in 2025

- Legislative Update
- Timeline for Ballot Questions and Charter Changes to meet the 2025 Election deadlines to be added to the ballot
- Organizational Strategic Plan Timeline
- Comprehensive Plan Timeline
- Enterprise Resource Planning (ERP) Timeline
- 2025 Revised and 2026 Budget and Utility Rate Timeline (includes operating and capital improvement project budgets)

The City and County of Broomfield operates without regard to race, color, national origin, ethnicity, citizenship, immigration status, gender, age, sex, sexual orientation, gender identity, gender expression, marital status, source of income, military status, or disability in all programs and activities.

Individuals with disabilities requiring accommodation or persons needing a language interpreter must submit such a request to the City Clerk no later than noon on Thursday prior to the scheduled Council meeting to allow adequate time to make arrangements. Please call 303.438.6332 or TDD 303.465.5411 or write [cityclerk@broomfield.org](mailto:cityclerk@broomfield.org) to make your request.

During the meeting, individuals can click the “CC” button on Live Council meeting video feeds to view closed captioning. Auxiliary hearing aid equipment can be requested on the night of the meeting with our AV team located at the back of the Council Chambers.



*Date Posted: February 7, 2025*



# City and County of Broomfield

## City Council Study Session

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### A. Agenda and Virtual Link

Meeting	Agenda Group
Saturday, February 8, 2025, 9:30 AM	2025 Council Focus Session Item: 1A.
Community Goals	

### **Attachments**

[2025 Council Focus Session - Public Agenda.pdf](#)



**2025 Council Focus Session**  
**February 8, 2025**  
**Crawford Room, Broomfield Community Center (2nd floor)**  
 280 Spader Way, Broomfield, CO 80020  
[Watch the Focus Session virtually here](#)

*The focus session is open to the public.*  
*As a work session akin to a study session, Council will not be taking public comment.*

[View Staff Presentation](#)

9:30 - 9:45 a.m.	Staff:  Jennifer Hoffman, City & County Manager	<ul style="list-style-type: none"> <li>Welcome and review of the agenda</li> <li>2024 Year in Review and Looking Forward into 2025</li> </ul>
9:45 a.m.-11:30 a.m.	Staff:  Graham Clark, Director of Finance  Jeff Romine, Economist	Conditions of/and influences on Broomfield's economy and fiscal status <ul style="list-style-type: none"> <li>Current economic conditions</li> <li>Current fiscal/financial of CCOB</li> <li>What's ahead in the economy and fiscal policy with impacts</li> </ul> Motion for Request to Go Into Executive Session for Legal Training
11:30 - 11:45 a.m.		BREAK
11:45 a.m - 12:45 p.m. <i>(closed to the public - Legal Advice Executive Session)</i>	Staff:  Nancy Rodgers, City & County Attorney	Working/training lunch with City and County Attorney <ul style="list-style-type: none"> <li>Quasi-judicial matters</li> <li>Open-meeting/records laws</li> <li>Procurement Policies</li> <li>Future action request/process</li> </ul>
12:45 - 1 p.m		BREAK
1:00- 2:30 p.m.	Staff:  Graham Clark, Director of Finance	Anticipated Development and the impacts on fiscal sustainability <ul style="list-style-type: none"> <li>Anticipated development (next 2-3 years)</li> <li>Setting the economic/fiscal framework</li> </ul>

	Jeff Romine, Economist	
2:30 - 2:45 p.m		BREAK
2:45 - 4 p.m	<p>Staff:</p> <p>Anna Bertanzetti, Deputy City &amp; County Manager</p> <p>Dan Casey, Deputy City &amp; County Manager</p> <p>Graham Clark, Director of Finance</p> <p>Jeff Romine, Economist</p> <p>Danee Brouillard, Director of Strategic Initiatives</p>	<p>Updates on the Timelines for Critical Items in 2025</p> <ul style="list-style-type: none"> <li>● Legislative Update</li> <li>● Timeline for Ballot Questions and Charter Changes to meet the 2025 Election deadlines to be added to the ballot</li> <li>● 2025 Community Survey Timeline</li> <li>● Organizational Strategic Plan Timeline</li> <li>● Comprehensive Plan Timeline</li> <li>● Enterprise Resource Planning (ERP) Timeline</li> <li>● 2025 Revised and 2026 Budget and Utility Rate Timeline (includes operating and capital improvement project budgets)</li> </ul>