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Thursday, September 18, 2025, 6:00 PM

Council Chambers  
One DesCombes Drive  
Broomfield, CO 80020

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## **1. Concept Review**

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## **2. Study Session**

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### 2.A. 2026 Budget Presentations

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*Date Posted: September 10, 2025*



# City and County of Broomfield

## City Council Study Session

### A. 2026 Budget Presentations

Meeting	Agenda Group
Thursday, September 18, 2025, 6:00 PM	Study Session Item: 2A.
Presented By	
David Acevedo-Yates	
Community Goals	
<input checked="" type="checkbox"/> Financial Sustainability and Resilience	

## Overview

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2026 Operational & Capital Budget Discussion with the following departments:

- City & County Clerk
- Community Development
- Human Resources
- Human Services
- Library
- Open Space & Trails
- Performance & Internal Audit
- Public Health & Environment
- Public Works
- Water Utilities

### Attachments

[Memo for 09\\_18\\_2025\\_2026 Budget Discussion \(Council Study Session\).pdf](#)

# Summary

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Over the last 5 years, the budget process has been evolving with the aim of increasing transparency and providing deeper insight into the annual budget. As part of the annual budget process staff hosts study sessions with the City Council after the release of the Proposed Budget. This is the first of two study sessions related to the 2026 Proposed Budget. The departments that will have staff available tonight include the following:

- City & County Clerk
- Community Development
- Human Resources
- Human Services
- Library
- Open Space & Trails
- Performance & Internal Audit
- Public Health & Environment
- Public Works
- Water Utilities

2026 Proposed Budget information can be found [HERE](#).  
Department Presentations can be found [HERE](#).  
Department Presentation Recordings can be found [HERE](#).

The second budget presentation will be held on September 25 and include the remaining departments as listed below:

- Assessor
- Attorney
- CMO
- Communications & Engagement
- Courts
- Development, Diversity, Equity & Inclusion
- Economic Vitality
- Finance
- Information Technology
- Parks, Recreation & Senior Services
- Police

Following the above noted study sessions and pursuant to Charter, a public hearing on the proposed budget will be held during the City Council meeting on October 14, 2025. The proposed budget is then scheduled for formal consideration and final adoption on October 28, 2025 at the regularly scheduled City Council Meeting.

## Financial Considerations

There are no financial considerations for this agenda item.

## Prior Council or Other Entity Actions

No prior action on the 2026 Proposed Budget has occurred.

## **Boards and Commissions Prior Actions and Recommendations**

N/A

## **Proposed Actions / Recommendations**

No action required. This study session is informational in nature.

## **Alternatives**

N/A