Tuesday, September 16, 2025, 6:00 PM Council Chambers One DesCombes Drive Broomfield, CO 80020

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#### 1. Concept Review

#### 2. Study Session

- 2.A. Constitution Week Proclamation
- 2.B. Police Department Updates

Presentation from Chief Hempelmann regarding the Police Department accomplishments and goals, as well as crime stats and other information.

- 2.C. Police Building Schematic Design Update
  - This agenda item provides a status update for Council on the proposed Police Building.
- 2.D. Joint Service Rail Update

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Date Posted: September 10, 2025



## **City and County of Broomfield**

## **City Council Study Session**

#### A. Constitution Week Proclamation

Meeting	Agenda Group
Tuesday, September 16, 2025, 6:00 PM	Study Session Item: 2A.
Presented By	
Kelli Cole, Executive Office Manager	
Community Goals	

## Overview

<u>View Correspondence</u> <u>View Presentation</u>

Proclamation declaring September 17-23, 2025 as Constitution Week in Broomfield.

#### **Attachments**

<u>Memo - Constitution Week Proclamation 2025.pdf</u> <u>Constitution Week Proclamation 2025.pdf</u> Proclamation Declaring September 17-23, 2025 as Constitution Week Prepared By: Kelli Cole

## **Summary**

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Constitution Week is an observance to commemorate and celebrate the Constitution of the United States of America. The observance runs from September 17-23, 2025.

President Dwight D. Eisenhower first proclaimed Constitution Week in 1956 based upon a congressional resolution petitioned by the Daughters of the American Revolution.

Attached is a proclamation, signed by Mayor Guyleen Castriotta, declaring September 17-23, 2025, as Constitution Week in Broomfield.

Representatives from the Front Range Chapter of the National Society of Daughters of the American Revolution will be in attendance to receive the proclamation.

#### **Financial Considerations**

N/A

### **Prior Council or Other Entity Actions**

N/A

### **Boards and Commissions Prior Actions and Recommendations**

N/A

### **Proposed Actions / Recommendations**

N/A

#### **Alternatives**



# PROCLAMATION DECLARING SEPTEMBER 17-23, 2025 AS CONSTITUTION WEEK

- WHEREAS, It is the privilege and duty of the American people to commemorate the two hundred and thirty eighth anniversary of the drafting of the Constitution of the United States of America with appropriate ceremonies and activities; and
- WHEREAS, Every American shares in this legacy of liberty, and we are grateful for the courage, conviction, and sacrifice of all those who have helped preserve and uphold the principles of a free society. As we remember the enduring importance of the Constitution, we also recognize our responsibility as citizens to respect and defend the values of our founding and participate in the unfolding story of freedom; and
- WHEREAS, In celebration of the signing of the Constitution and in recognition of the Americans who strive to uphold the duties and responsibilities of citizenship, the Congress, by joint resolution of August 2, 1956 (36 U.S.C., 108, as amended), request the proclamation that the week of September 17th through September 23rd of this year as "Constitution Week" with Constitution Day being on Wednesday, September 17th; and

NOW, THEREFORE, I, Guyleen Castriotta, Mayor of the City and County of Broomfield, do hereby declare and proclaim September 17-23, 2025 as:

#### CONSTITUTION WEEK

and urge all citizens to study the Constitution and reflect on the privilege of being an American with all the rights and responsibilities which that privilege involves.

In witness whereof, I hereunto set my hand and official seal on this the 16th day of September, 2025.

Guyleen Castriotta	
Mayor	



## **City and County of Broomfield**

## **City Council Study Session**

#### C. Police Building Schematic Design Update

Meeting	Agenda Group	
Tuesday, September 16, 2025, 6:00 PM	Study Session Item: 2C.	
Presented By		
Katie Allen		
Community Goals		
☑ Thriving, Diverse, Safe and Welcoming Community		

## Overview

<u>View Correspondence</u> <u>View Presentation</u>

This agenda item provides a status update for Council on the proposed Police Building.

#### **Attachments**

Police Bldg Schematic Design Update.pdf

## **Summary**

<u>View Correspondence</u> <u>View Presentation</u>

This agenda item provides a status update for Council on the proposed Police Building.

The Broomfield Police Department is headquartered at 7 DesCombes Drive where it occupies half the building (35,424 SF). The other half is occupied by Broomfield Combined Courts. The existing facility is less than half the necessary size to accommodate current and anticipated operations. A new building is proposed immediately west of the current building, at the southeast corner of E. 3rd Avenue and DesCombes Drive where the solar panels are currently located.

Council reviewed the project following the "predesign" work, which included a siting study and conceptual layout at the November 19, 2024, Study Session, and directed staff to move forward with a design agreement with Anderson Mason Dale Architects (AMD). A design services agreement was approved by Council on March 11, 2025, to complete the design work, including the development of construction documents. At that time, staff committed to bringing a project update to Council following the completion of the schematic design.

The proposed building is approximately 84,000 SF, and is proposed to be located at the southeast corner of DesCombes Drive and 3rd Avenue. The secure parking lot will be expanded, providing additional spaces for police fleet and personal vehicles. An additional vehicular gate will provide another entry/exit point onto Descombes Drive, allowing for quicker response times and redundancy in egress from the secure lot. A secure fence will be extended around the perimeter of the parking lot, providing additional physical and visual security for officers and staff.

Within the building, careful consideration has been given to the arrangement of the spaces to not only meet the program needs but also allow for future flexibility and operational efficiency. The west wing of the building is predominantly comprised of offices, open offices, conference space and workplace supporting elements. This wing is anchored by the public lobby and community room at the south end of level one, and the critical incident spaces at the north end of level two. The east wing of the building comprises specialty, technical, and storage spaces; containing the vehicle bays, tactics spaces, evidence and crime lab programs, the 911 /Communications Center, and the lockers and fitness space. Between the two wings is the 'Hub,' which supports the daily activities of an officer, including report writing, duty bags, and the break room. It is intended to be the 'heart' of the building.

The Executive Summary, Existing Conditions, and Proposed Design sections of the <u>Schematic Design Report</u> are provided for additional information. Representatives from Anderson Mason Dale Architects (AMD) will present the project as it currently stands.

#### **Estimated Costs**

The schematic-design-level cost estimated project cost is \$84.89M. This includes design, construction and other owner's costs such as water and sewer licenses, tap fees, furniture, equipment, utility relocations including the solar panels, cable TV, and moving costs. The contractor will hold contingency in their bid for unforeseen circumstances related to construction; however, Broomfield will also need contingency for any scope changes throughout the project. The project budget summary is shown in Financial Considerations table below.

#### **Contractor Selection**

Broomfield advertised a Request for Proposals for a General Contractor/Construction Manager (CM/GC) for the project. The CM/GC will provide preconstruction services to support the project during design development and the construction document stage by providing cost estimates, constructability reviews, and alternative analyses for major cost and scope items.

In response to the RFP, nine proposals were received. Broomfield Police and Community Development Staff, along with AMD, participated in a two-step review process. Following the review and scoring of the proposals, the top four contractors were asked to participate in interviews. The top contractor was selected based on experience, qualifications, project approach, and fee. FCI Constructors, Inc. was selected as the best contractor for the project. A preconstruction services agreement in the amount of \$110,100 will be approved by the City and County Manager.

### **Next Steps**

A project webpage will be created to share project information, and a public (neighborhood) meeting will be planned following Council's schematic design review and after the contractor has been hired, as it will be beneficial to have the contractor present to address any construction-related questions from community members.

The project will continue through the design development phase and construction document phase. As the plans are finalized, the CM/GC will bid the work and develop a Guaranteed Maximum Price (GMP). A GMP contract amendment will be brought to council for approval in spring 2026. As anticipated in the March 11, 2025 council memorandum, an amendment to Anderson Mason Dale's design agreement will also be brought to council for approval for bidding assistance, construction administration, furniture design, and project closeout support.

Construction is anticipated to begin in May or June 2026 and take 18 months to complete.

#### **Financial Considerations**

As shown in the sources and uses of funds summary below, the project can be completed within the budgeted amount.

Sources and Uses of Funds	Amount
2025 CIP Fund - Police Building (24R0042) 20-70010-55200	\$4,950,000
2026 CIP Fund Bond - Police Building (24R0042) 20-70010-55200	\$80,000,000
Anderson Mason Dale Design Agreement	-\$4,788,400
Survey	-\$25,400
CM/GC Preconstruction Agreement (FCI Constructors, Inc.)	-\$110,100
GMP Construction Agreement (estimate)	-\$73,000,000
Anderson Mason Dale Amendment for support through construction (estimate)	-\$1,900,000

Sources and Uses of Funds	Amount
Fixtures, Furniture, and Equipment (estimate)	-\$2,250,000
Contingency (2.74)% of Construction Cost)	-\$2,000,000
Utility relocations (including solar panels)	-\$400,000
Water and Sewer License Fees	-\$374,000
Projected Balance	\$102,100

### **Prior Council or Other Entity Actions**

Council previously authorized funds in the 2025 Budget.

<u>March 11, 2025</u> - Council approved a design agreement with Anderson Mason Dale Architects for design of the proposed police building.

<u>November 19, 2024 - Study Session</u> - Council provided support and direction to proceed with a design agreement.

#### **Boards and Commissions Prior Actions and Recommendations**

N/A

### **Proposed Actions / Recommendations**

N/A

#### **Alternatives**



### **City and County of Broomfield**

### **City Council Study Session**

#### D. Joint Service Rail Update

Meeting	Agenda Group	
Tuesday, September 16, 2025, 6:00 PM	Study Session Item: 2D.	
Presented By		
Sarah Grant, Transportation Manager		
Community Goals		
☑ Thriving, Diverse, Safe and Welcoming Community		

## **Overview**

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**View Presentation** 

Joint Service Rail proposal is a hybrid approach to RTD's Northwest (commuter) Rail and Colorado's Front Range Passenger (intercity) Rail. Staff from the agencies involved will provide an overview and be available for questions. On March 25, 2025, representatives from the state of Colorado provided an update on the status of the implementation of Joint Service Rail. Per Council's request from the June 3, 2025, Council meeting, an update will be provided about the Joint Service Rail proposal that is under development by partnering agencies, including the Regional Transportation District (RTD), Front Range Passenger Rail (FRPR) District, Colorado Department of Transportation (CDOT), and Colorado Transportation Investment Office (CTIO).

#### **Attachments**

Memo - 2025-09-16 Joint Service Rail Update Study Session.pdf

Joint Service Rail Update Prepared By: Sarah Grant, Transportation Manager

## **Summary**

<u>View Correspondence</u> <u>View Presentation</u>

Per Council's request from the June 3, 2025, Council meeting, an update will be provided about the Joint Service Rail proposal that is under development by partnering agencies, including the Regional Transportation District (RTD), Front Range Passenger Rail (FRPR) District, Colorado Department of Transportation (CDOT), and Colorado Transportation Investment Office (CTIO).

### Background

Joint Service Rail proposal is a hybrid approach to RTD's Northwest (commuter) Rail and Colorado's Front Range Passenger (intercity) Rail. Staff from the agencies involved will provide an overview and be available for questions. On March 25, 2025, representatives from the state of Colorado provided an update on the status of the implementation of Joint Service Rail to Broomfield City Council.

On May 11, 2021, Council took a position of support for SB21-238, Create Front Range Passenger Rail District, which established the Front Range Passenger Rail District, a dedicated entity tasked with planning, developing, financing, constructing, operating, and maintaining a passenger rail system along the I-25 corridor. This bill enables the district to pursue funding mechanisms like a voter-approved sales and use tax to support rail development.

On March 26, 2024, Council took a position of support of SB 24-184, Support Surface Transportation Infrastructure Development, which established a dedicated funding source for transit and rail projects through a new fee on rental cars. This fee, capped at \$3 per day for internal combustion vehicles and \$2 per day for electric vehicles, is collected by the Colorado Department of Revenue and allocated to the Colorado Transportation Investment Office (CTIO) for multimodal transportation infrastructure projects. The bill also directs the CTIO to develop a new multimodal strategic capital plan that aligns with CDOT's ten-year plan and prioritizes projects like Front Range Passenger Rail.

#### **Financial Considerations**

None at this time.

### **Prior Council or Other Entity Actions**

June 3, 2025 - Request for Future Study Session on Joint Service and Front Range Passenger Rail

May 13, 2025 -Request for Future Action regarding a resolution relating to Front Range Passenger Rail

District and Regional Transportation District Joint Services

March 26, 2024 - Council took a position of support for SB24-184: Support Surface Transportation

Infrastructure Development

May 11, 2021 - Council took a position of support for SB21-238: Create Front Range Passenger Rail District

#### **Boards and Commissions Prior Actions and Recommendations**

Joint Service Rail Update Prepared By: Sarah Grant, Transportation Manager

## **Proposed Actions / Recommendations**

None

### **Alternatives**