

Per Council's Expense Policy the following is allocated per year: Mayor: \$11,000 and Councilmembers: \$6,500 Mayor/Councilmembers may share allocations with other Councilmembers not to exceed the overall budgeted amount (\$76,000); transfers between councilmembers are captured under Budget Transfers/Adjustments.													
2024 EXPENSE REPORT FOR ELECTED OFFICIALS <As of 6/27/2024> 01-11100-53210 - Project Code (for Travel and Training)		Mayor CCC2303	Anderson CCC2305	Cohen CCC2308	Delgadillo CCC2312	Henkel CCC2304	Nguyen CCC2313	Leslie CCC2309	Lim CCC2306	Marsh- Holschen CCC2310	Shaff CCC2301	Ward CCC2311	TOTAL
Community Relations Total		\$2,862.62	\$0.00	\$0.00	\$0.00	\$429.80	\$100.00	\$0.00	\$206.81	\$267.35	\$110.62	\$0.00	\$3,977.20
Travel and Training Total		\$4,100.32	\$748.00	\$0.00	\$2,086.32	\$6,869.77	\$0.00	\$0.00	\$4,459.34	\$9,714.91	\$80.00	\$7,284.13	\$35,342.79
	Total Spent	\$6,962.94	\$748.00	\$0.00	\$2,086.32	\$7,299.57	\$100.00	\$0.00	\$4,666.15	\$9,982.26	\$190.62	\$7,284.13	\$39,319.99
Budget Transfers/Adjustments													
Transferred funds - NACo Annual Conference and Exposition					-\$1,621.99					\$1,621.99			
Transferred funds - CML Annual Conference					-\$140.00					\$140.00			
Transferred funds - NLC City Summit					-\$700.00					\$700.00			
Transferred funds - CML Executive Board materials					-\$267.35					\$267.35			
Transferred funds - Mileage, Tolls, etc.				-\$424.80		\$424.80							
Transferred funds - CCI Summer Conference				-\$374.77		\$374.77							
Transferred funds - NACo Annual Conference and Exposition					-\$784.13							\$784.13	
Transferred funds - CML Annual Conference- Hotel, Food, Mileage							-\$752.92			\$752.92			
Total Transfers		\$0.00	\$0.00	-\$799.57	-\$3,513.47	\$799.57	-\$752.92	\$0.00	\$0.00	\$3,482.26	\$0.00	\$784.13	
	Remaining Balance	\$4,037.06	\$5,752.00	\$5,700.43	\$900.21	\$0.00	\$5,647.08	\$6,500.00	\$1,833.85	\$0.00	\$6,309.38	\$0.00	\$36,680.01
Community Relations Expenses													
Lunch Meeting with Dave Carter		\$41.35											\$41.35
Lunch Meeting with Jack Castellano with the Boy Scouts of America		\$57.61											\$57.61
January 2024 Mileage, parking, public transit, tolls		\$164.58							\$36.81				\$201.39
Mental Health Partners Breakfast 5.16 (500\$)		\$500.00											\$500.00
Lunch Meeting with Butterfly Pavilion campaign team		\$92.62											\$92.62
Breakfast meeting with Pat Quinn re: Butterfly Pavilion		\$39.38											\$39.38
CCAT parking						\$5.00							\$5.00
Butterfly Pavilion Spring into Conservation Fundraiser		\$155.41											\$155.41
February 2024 Mileage, parking, public transit, tolls		\$135.08											\$135.08
Jan-Mar Mileage, parking, public transit, tolls											\$86.22		\$86.22
Meeting refreshments Q1 2024											\$24.40		\$24.40
March 2024 Mileage, parking, public transit, tolls		\$85.23											\$85.23
Ward 1 Meeting location deposit 4-3-24							\$100.00						\$100.00
RTD fare to State Capitol									\$5.00				\$5.00
Mtg to discuss charter review		\$31.91											\$31.91
Lodging for CCAT Monthly Meeting/Legislative Breakfast									\$165.00				\$165.00
April 2024 mileage		\$129.72											\$129.72
Heart of Broomfield 2024 Sponsorship		\$1,000.00											\$1,000.00
Housing Solutions Meeting		\$50.42											\$50.42
March, April, May misc. mileage, tolls, Uber						\$424.80							\$424.80
May 2024 Mileage		\$198.05											\$198.05
Meeting with Resident		\$23.81											\$23.81
CML Executive Board materials										\$267.35			\$0.00
Lunch with Sally/Sen. Hickenlooper’s Office		\$72.10											\$72.10
June 2024 Mileage		\$85.35											\$85.35

													\$0.00
													\$0.00
													\$0.00
	Total	\$2,862.62	\$0.00	\$0.00	\$0.00	\$429.80	\$100.00	\$0.00	\$206.81	\$267.35	\$110.62	\$0.00	\$3,709.85
Training and Travel Expenses													
15th Legislative Breakfast													
January 9, 2024	Registration								\$80.00	\$80.00	\$80.00		\$240.00
Boulder, CO	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Ride Sharing												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$80.00	\$0.00	\$240.00
NACo													
February 10-13, 2024	Registration					\$575.00				\$520.00		\$575.00	\$1,670.00
Washington DC	Hotel					\$1,043.55				\$1,285.44		\$973.39	\$3,302.38
	Air/Transport.					\$257.97				\$434.94		\$277.96	\$970.87
	Mileage												\$0.00
	Meal / Per Diem					\$240.00				\$368.00		\$368.00	\$976.00
	Misc. Ride Sharing					\$81.48				\$81.27			\$162.75
	DIA Parking												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$2,689.65	\$0.00	\$2,194.35	\$7,082.00
NLC Congressional City Conference													
March 11-13, 2024	Registration	\$680.00				\$805.00			\$680.00	\$680.00		\$680.00	\$3,525.00
Washington DC	Additional Classes	\$125.00				\$60.00						\$75.00	\$260.00
	Hotel	\$1,512.25				\$2,037.25			\$1,549.08	\$1,586.20		\$1,189.65	\$7,874.43
	Air/Transport.	\$881.53				\$643.97			\$505.96	\$611.94		\$445.15	\$3,088.55
	Mileage	\$150.00											\$150.00
	Meal / Per Diem	\$222.00				\$186.00			\$352.00	\$296.00		\$296.00	\$1,352.00
	Ride Sharing	\$135.36								\$78.24			\$213.60
	Total	\$3,706.14	\$0.00	\$0.00	\$0.00	\$3,732.22	\$0.00	\$0.00	\$3,087.04	\$3,252.38	\$0.00	\$2,685.80	\$16,463.58
NACo Annual Conference & Exposition													
July 12-15	Registration									\$530.00		\$600.00	\$1,130.00
Hillsborough County, FL	Hotel									\$925.00		\$477.00	\$1,402.00
	Air/Transport.									\$308.96		\$297.96	\$606.92
	Mileage												\$0.00
	Meal / Per Diem									\$336.00		\$206.00	\$542.00
	Parking DIA												\$0.00
	Ride Share												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.96	\$0.00	\$1,580.96	\$3,680.92
CML Annual Conference													
June 18-21	Registration	\$345.00							\$345.00	\$140.00			\$830.00
Loveland, CO	Hotel									\$522.00			\$522.00
	Air/Transport.												\$0.00
	Mileage	\$49.18							\$160.80	\$102.64			\$312.62

	Meal / Per Diem									\$128.28			\$128.28
	Misc.												\$0.00
	Total	\$394.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.80	\$892.92	\$0.00	\$0.00	\$1,792.90
CNU 32 Cincinnati and Strong Towns National Gathering 2024													
May 14-18	Registration				\$735.24								\$735.24
Cincinnati, OH	Hotel				\$899.13								\$899.13
	Air/Transport.				\$227.95								\$227.95
	Mileage												\$0.00
	Meal / Per Diem				\$224.00								\$224.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$2,086.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086.32
CCI Summer Conference													
May 28-30	Registration					\$445.55							\$445.55
Eagle County, CO	Hotel					\$418.00							\$418.00
	Air/Transport.												\$0.00
	Meal / Per Diem												\$0.00
	Meals					\$76.00							\$76.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$939.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.55
NLC City Summit													
November 13-16	Registration									\$700.00			\$700.00
Tampa, FL	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Ride Sharing/Taxi												\$0.00
	DIA Parking												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
CC4CA Retreat													
June 9-11	Registration		\$100.00						\$100.00				\$200.00
Vail	Hotel		\$608.00						\$608.00				\$1,216.00
	Air/Transport.		\$40.00						\$40.00				\$80.00
	Mileage												\$0.00
	Meal / Per Diem								\$38.50				\$38.50
	Parking												\$0.00
	Total	\$0.00	\$748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786.50	\$0.00	\$0.00	\$0.00	\$1,534.50
NLC Summer Board and Leadership Meeting													
June 11-13	Registration												\$0.00
Rancho Cordova, CA	Hotel											\$378.00	\$378.00
	Air/Transport.											\$366.02	\$366.02
	Mileage												\$0.00
	Meal / Per Diem											\$79.00	\$79.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.02	\$823.02

	Registration												\$0.00
	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Registration												\$0.00
	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Registration												\$0.00
	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Registration												\$0.00
	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Misc.												\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Registration												\$0.00
	Hotel												\$0.00
	Air/Transport.												\$0.00
	Mileage												\$0.00
	Meal / Per Diem												\$0.00
	Misc.												\$0.00
	Total												\$0.00