



## Cultural Arts Commission Agenda

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Wednesday, May 14, 2025, 5:30 PM  
COUNCIL CHAMBERS  
1 Civic Center Circle  
Brea, California 92821

**Beverly Falco**, Chair

**Erika Bernal**, Vice Chair

**Robyn Price**, Commissioner **Ben Schultz**, Commissioner **Linda Shay**, Commissioner

This agenda contains a brief general description of each item the Commission will consider. The Community Services Department has on file copies of written documentation relating to each item of business on this Agenda available for public inspection. Contact the Community Services Department at (714) 990-7738 or view the Agenda and related materials on the City's website at [www.cityofbrea.gov](http://www.cityofbrea.gov). Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection in the Community Services Department at 1 Civic Center Circle, Brea, CA during normal business hours. Such documents may also be available on the City's website subject to staff's ability to post documents before the meeting.

### Procedures for Addressing the Commission

The Commission encourages interested people to address this legislative body by making a brief presentation under Matters from the Audience. State Law prohibits the Commission from responding to or acting upon matters not listed on this agenda.

The Commission encourages free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of your entire group. Commission rules prohibit clapping, booing or shouts of approval or disagreement from the audience. Please silence all cell phones and other electronic equipment while the Commission is in session. Thank you.

Written comments may be submitted in advance of the meeting by emailing [carrieho@cityofbrea.gov](mailto:carrieho@cityofbrea.gov). Written comments received by 3 pm on the day of the meeting will be provided to the Commission, will be made available to the public at the meeting, and will be included in the official record of the meeting.

### Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Community Services Department at (714) 990-7738. Notification 48 hours prior to the meeting will enable City staff to make reasonable arrangements to ensure accessibility. (28CFR 35.102.35.104 ADA Title II)

## 1. General Session

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- 1A. Call to Order
- 1B. Pledge of Allegiance
- 1C. Invocation
- 1D. Matters from the Audience

## 2. Action

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2A. Approval of Minutes

2B. FY 2025-2027 Community Services Budget Update & Proposed Fee Schedule

### **3. Discussion**

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3A. Cultural Arts Summer Preview

### **4. Reports**

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4A. Gallery Committee

4B. Theatre Committee

4C. Site Awareness Committee

4D. Art in Public Places Committee

4E. Country Fair Committee

4F. General Plan Steering Committee

4G. Cultural Arts Recognition Program Ad Hoc Committee

### **5. Informational**

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5A. Correspondence

5B. B. Information Memorandum/Staff Updates

5C. Commissioner Requests

### **6. Adjournment**

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*Date Posted: May 8, 2025*





## Cultural Arts Commission Communication

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### A. Approval of Minutes

Meeting	Agenda Group
Wednesday, May 14, 2025, 5:30 PM	Action Item: 2A.

### RECOMMENDATION:

Approve.

### RESPECTFULLY SUBMITTED

Carrie Hernandez, Community Services Director

Prepared by; Carrie Hosozawa, Executive Assistant

### Attachments

[04-09-25 CAC Draft Minutes.pdf](#)

**\*\* The following document is a draft of the minutes and the not the official approved minutes \*\***

## **Minutes for the Cultural Arts Commission**

1 Civic Center Circle

Brea, California 92821

April 9, 2025

**Roll Call:** *(The following members were in attendance)*

- **Beverly Falco**, Chair - Cultural Arts
- **Erika Bernal**, Vice Chair - Cultural Arts
- **Robyn Price**, Cultural Arts Commissioner
- **Benjamin Schultz**, Cultural Arts Commissioner
- **Linda Shay**, Cultural Arts Commissioner

### **1. General Session**

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#### 1A. Call to Order

Chair Falco called the meeting to order at 5:32 pm.

#### 1B. Pledge of Allegiance-

Chair Falco led the Pledge of Allegiance.

#### 1C. Invocation

Chair Falco asked for a moment of silence.

#### 1D. Matters from the Audience

City Councilmember Steve Vargas stated that he is a member of the Masons, an organization that values education and the cultural arts. He expressed their interest in sponsoring or contributing to a cultural arts event.

### **2. Action**

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#### 2A. Approval of Minutes

Commissioner Price made a motion to approve the minutes, seconded by Commissioner Shay.

Motion passed 5-0.

Ayes: Falco, Bernal, Price, Schultz, Shay

Noes: None

**5-0-0-0-0**

### **3. Discussion**

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#### **3A. Follow-up on Impacts of Federal Legislation and Executive Orders to Cultural Arts Programming**

Chair Falco inquired about the potential impacts of federal legislation and executive orders on cultural arts programming. Community Services Manager Jenn Colacion responded that, at this time, none of the programming is supported by federal funds.

#### **3B. Formation of Cultural Arts Commission Recognition Program**

The Commission engaged in a discussion regarding the potential development of a Recognition Program. An Ad Hoc Committee was established, comprising of Vice Chair Bernal and Commissioner Schultz, to further explore the concept. The Committee will meet independently and present its findings to the Commission at a future meeting.

### **4. Reports**

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#### **4A. Gallery Committee**

No updates.

#### **4B. Theatre Committee**

Vice Chair Bernal stated the Committee had 31 submissions and they would be meeting again on April 23, 2025.

#### **4C. Site Awareness Committee**

Community Services Manager Jenn Colacion stated the imagery is being fine tuned and then would be shared with the Commission.

#### **4D. Art in Public Places Committee**

No updates but it was mentioned there is an upcoming meeting on April 28, 2025 at 5:30 pm.

#### **4E. Country Fair Committee**

Vice Chair Bernal stated that sponsorships are ahead of schedule and the committee will be meeting monthly up until the event on July 4, 2025.

#### 4F. General Plan Steering Committee

No updates.

### 5. Informational

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#### 5A. Correspondence

The Commission discussed both positive and negative feedback received regarding the Made in California exhibit and the Spring Boutique.

#### 5B. B. Information Memorandum/Staff Updates

Gallery Director Katie Chidester shared her excitement about the artist drop-off event last weekend for the Made in California exhibit, noting the opportunity to meet many of the participating artists. She announced that the opening reception will take place on Saturday, April 26th, from 5:00 to 7:00 p.m. She also provided updates on upcoming events, including the 50th Anniversary of the Art in Public Places exhibit this summer and the Yo Gabba Gabba exhibit scheduled for the fall.

Community Services Specialist Elliott Forrester reported that the Curtis Theatre has been very busy over the past six weeks with school rentals, welcoming over 3,000 students. He expressed excitement about the upcoming Amplify performance in April and shared that the Curtis Theatre is looking forward to the OC Theatre Guild Awards on April 28th, where 14 of its productions have been nominated.

Community Services Specialist Ashley Reid reported on the successful Spring Craft Boutique, which featured over 225 vendors and a full turnout. She also shared that staff recently concluded the 6th Annual Pet Expo, which welcomed over 1,200 attendees, included nine rescue organizations, and resulted in more than 51 pet adoptions. Additionally, she expressed enthusiasm for the upcoming Go. Serve. Brea. event and encouraged Commissioners to volunteer for one of the many available Community Services projects. She also mentioned the Special Events Team sat down and did a podcast with the Communications and Marketing Division recently.

Commissioner Shay commented on the low turn out of Brea residents at the Gallery in the month of March. Community Services Manager Jenn Colacion stated that staff has begun tracking how attendees hear about events.

### 5C. Commissioner Requests

Chair Falco asked if there are any Commissioner requests. Commissioner Schultz suggested a Commission representative update the City Council at a meeting and the Information Memo be shared with them monthly.

## 6. Adjournment

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Community Services Director Carrie Hernandez announced that she and Chair Falco will be attending the OC Theater Guild awards in support of staff.

Chair Falco adjourned the meeting at 6:11 pm.



## Cultural Arts Commission Communication

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### B. FY 2025-2027 Community Services Budget Update & Proposed Fee Schedule

Meeting	Agenda Group
Wednesday, May 14, 2025, 5:30 PM	Action Item: 2B.
TO	FROM
Chair and Members of the Cultural Arts Commission	Carrie Hernandez, Director of Community Services

### **RECOMMENDATION**

That the Commission receive and file the FY 2025-2027 Community Services Program Fees.

### **BACKGROUND/DISCUSSION**

Staff will provide Commissioners with a summary of information that was presented to the City Council during the Budget Workshop on Tuesday, May 6, 2025, regarding the City's Operating and Capital Improvement Program budgets.

Staff will also provide Commissioners with specific information about the Community Services Department budget. Staff has been preparing this two-year budget since January 2025, which involves reviewing expenditure accounts, revenues, and identifying needs for the upcoming year. Staff will share information on all these areas.

In addition, the upcoming two-year budget cycle factored in proposed fee increases for the various fee-based programs provided by the Community Services Department. Staff's goal is to establish a new fee schedule each fiscal year which is necessary to remain competitive within our marketplace and generate the needed revenue to provide value to our customers, allow the free market to guide fees, and establish fees within the marketplace range. For this particular budget cycle, a specific emphasis was placed on reducing subsidies for non-Brea residents. Enclosed is a list of current fees in place, as well as the proposed fees for Fiscal Year 2025/26 and 2026/27.

In years past, City Council has recognized that many of the programs offered by Community Services may need to be subsidized (senior services, Brea Resource Center, youth programs, etc.). The department also has many programs that are consider premier services where there is high demand. Additionally, the department offers an incredible number of free programs and services to the community, including Concerts in the Park, Family Films, Tree Lighting Ceremony, Fourth to July Country Fair, many senior and social services and more.

### **RESPECTFULLY SUBMITTED**

Carrie Hernandez, Community Services Director

Prepared by; Jenn Colacion, Community Services Manager

**Attachments**

[Community Services MASTER Fee Worskeet FY 25-26 & 26-27.pdf](#)

[Budget Presentation](#)

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
<b>FITNESS/WELLNESS</b>			
<b>Memberships</b>			
Daily Drop-In Fees - Resident	\$7	\$8	\$8
Daily Drop-In Fees - Non Resident	\$8	\$10	\$10
Single Month Pass - Resident	\$33	\$35	\$35
Single Month Pass - Non-Resident	\$39	\$40	\$40
<b>*NEW*</b> Senior/Military/Student/Teen Single Month Pass - Resident	N/A	\$20	\$20
<b>*NEW*</b> Senior/Military/Student/Teen Single Month Pass - Non Resident	N/A	\$25	\$25
Adult Annual Fitness Pass Resident (Pay Up Front)	\$220	\$240	\$240
Adult Annual Fitness Pass Non-Resident (Pay Up Front)	\$260	\$300	\$300
Adult 6-Month Fitness Pass Resident (Pay Up Front)	\$135	\$150	\$150
Adult 6-Month Fitness Pass Non-Resident (Pay Up Front)	\$155	\$180	\$180
<del>Adult Annual Fitness Pass Resident (Pay Monthly)</del>	<del>\$24</del>	<del>N/A</del>	<del>N/A</del>
<del>Adult Annual Fitness Pass Non-Resident (Pay Monthly)</del>	<del>\$28</del>	<del>N/A</del>	<del>N/A</del>
Senior/Military/Student/Teen Annual Fitness Pass Resident (Pay Up Front)	\$160	\$180	\$180
Senior/Military/Student/Teen Annual Fitness Pass Non-Resident (Pay Up Front)	\$195	\$240	\$240
Senior/Military/Student/Teen 6-Month Fitness Pass Resident (Pay Up Front)	\$99	\$120	\$120
Senior/Military/Student/Teen 6-Month Fitness Pass Non-Resident (Pay Up Front)	\$110	\$150	\$150
<del>Senior/Military/Student/Teen Annual Fitness Pass Resident (Pay Monthly)</del>	<del>\$19</del>	<del>N/A</del>	<del>N/A</del>
<del>Senior/Military/Student/Teen Annual Fitness Pass Non-Resident (Pay Monthly)</del>	<del>\$22</del>	<del>N/A</del>	<del>N/A</del>
Family Plan 1 Annual Pass Resident (Pay Upfront)	\$760	\$840	\$840
Family Plan 1 Annual Pass Non Resident (Pay Upfront)	\$900	\$1,080	\$1,080
Family Plan 1 Annual Pass Resident (Pay Monthly)	\$1030 / \$86 monthly	\$900 / \$75	\$900 / \$75
Family Plan 1 Annual Pass Non Resident (Pay Monthly)	\$1188 / \$99 monthly	\$1140 / \$95	\$1140 / \$95
<b>Massage</b>			
<del>60 Minute Massage</del>	<del>\$79</del>	<del>N/A</del>	<del>N/A</del>
<del>90 Minute Massage</del>	<del>\$110</del>	<del>N/A</del>	<del>N/A</del>
<del>120 Minute Massage</del>	<del>\$150</del>	<del>N/A</del>	<del>N/A</del>
<del>60 Minute Massage Exclusive Promo Resident</del>	<del>\$54</del>	<del>N/A</del>	<del>N/A</del>
<del>90 Minute Massage Exclusive Promo Non Resident</del>	<del>\$85</del>	<del>N/A</del>	<del>N/A</del>
<del>Massage Enhancements</del>	<del>\$15</del>	<del>N/A</del>	<del>N/A</del>
<b>Personal Training</b>			
Personal Training Individual 1 hr Resident	\$59	\$62	\$62
Personal Training Individual 1 hr Non Resident	\$64	\$67	\$67
Personal Training Individual 30 min Resident	\$45	\$47	\$47
Personal Training Individual 30 min Non Resident	\$50	\$53	\$53
Personal Training Individual 3-1hr Session Package Exclusive Promo Resident	\$135	\$140	\$140
Personal Training Individual 3-1hr Session Package Exclusive Promo Non Resident	\$140	\$155	\$155



FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Personal Training 5 - 1hr Session Package Resident	\$275	\$290	\$290
Personal Training 5 - 1hr Session Package Non Resident	\$280	\$315	\$315
Personal Training 10 - 1hr Session Package Resident	\$535	\$560	\$560
Personal Training 10 - 1hr Session Package Non Resident	\$545	\$610	\$610
Personal Training 15 - 1hr Session Package Resident	\$785	\$825	\$825
Personal Training 15 - 1hr Session Package Non Resident	\$800	\$950	\$950
Personal Training 20 - 1hr Session Package Resident	\$1,030	\$1,080	\$1,080
Personal Training 20 - 1hr Session Package Non Resident	\$1,050	\$1,180	\$1,180
Personal Training 5 - 30min Session Package Resident	\$195	\$205	\$205
Personal Training 5 - 30min Session Package Non Resident	\$205	\$230	\$230
Personal Training 10 - 30min Session Package Resident	\$390	\$400	\$400
Personal Training 10 - 30min Session Package Non Resident	\$400	\$450	\$450
Personal Training 15 - 30min Session Package Resident	\$565	\$585	\$585
Personal Training 15 - 30min Session Package Non Resident	\$575	\$660	\$660
Personal Training 20 - 30min Session Package Resident	\$740	\$760	\$760
Personal Training 20 - 30min Session Package Non Resident	\$750	\$860	\$860
Personal Training Group of 2 Resident (per person)	\$43	\$45	\$45
Personal Training Group of 2 Non Resident (per person)	\$48	\$50	\$50
Personal Training Group of 3 Resident (per person)	\$33	\$35	\$35
Personal Training Group of 3 Non Resident (per person)	\$38	\$40	\$40
Personal Training Group of 4 Resident (per person)	\$27	\$28	\$28
Personal Training Group of 4 Non Resident (per person)	\$33	\$33	\$33
<b>Insurance Based</b>			
Silver Sneakers/Prime/Silver&Fit/Active&Fit	\$3	\$3	\$3
Optum	\$4	\$4	\$4
PeerFit	\$24	\$24	\$24
<b>Specialty Classes/Series</b>			
Master Class (Zumba Party, BodyPump Launch, Boot Camp)	\$15-25	\$15-25	\$15-25
Fitness Specialty Series Drop-in Resident	\$20	\$20	\$20
Fitness Specialty Series Drop-in Non-Resident	\$22	\$25	\$25
Fitness Specialty Series Full Series Resident	\$70	\$75	\$75
Fitness Specialty Series Full Series Non Resident	\$78	\$80	\$80
Thanksgiving Day Feast Mode Early Registration Resident	\$20	N/A	N/A
Thanksgiving Day Feast Mode Early Registration Non Resident	\$25	N/A	N/A
Thanksgiving Day Feast Mode Late Registration Resident	\$25	N/A	N/A
Thanksgiving Day Feast Mode Late Registration Non Resident	\$30	N/A	N/A
TRX Program Drop-in Resident	\$12	\$15	\$15
TRX Program Drop-in Non Resident	\$15	\$20	\$20
TRX Program Monthly Single Series Resident	\$34	\$40	\$40
TRX Program Monthly Single Series Non-Resident	\$39	\$45	\$45
TRX Program Monthly Multiple Series Pass Resident	\$69	\$75	\$75
TRX Program Monthly Multiple Series Pass Non-Resident	\$74	\$80	\$80
TRX Program Exclusive Promo Resident	\$30-100	\$30-100	\$30-100
TRX Program Exclusive Promo Non-Resident	\$30-100	\$30-100	\$30-100
<b>Health and Fitness Expo</b>			
Concourse Booth	\$199	\$210	\$210
Inside (non-prime) Booth	\$185	\$195	\$195
Outside Booth	\$145	\$155	\$155

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Non-Profit Booth	\$95	\$100	\$100
Electrical	\$15	\$20	\$20
<b>Merchandise</b>			
T-Shirts	\$12-25	\$12-25	\$12-25
T-Shirts Exclusive	\$8-18	\$8-18	\$8-18
<b>FIELD/GYMNASIUM USE PROGRAM</b>			
<b>BCC Gymnasium Rental</b>			
BCC Gymnasium - NJB 1/2 Court Rental / hour	\$40	\$41	\$42
BCC Gymnasium - General 1/2 Court Rental / hour	\$60	\$62	\$64
BCC Gymnasium - Basketball Full Court Rental / hour	\$100	\$103	\$106
BCC Gymnasium - Volleyball Full Court Rental / hour	\$110	\$113	\$117
BCC Gymnasium - Special Event Use / hour	\$160	\$165	\$170
<b>Outdoor Court/Field Rental</b>			
Brea Junior High Court Rentals / hour	\$25	\$26	\$27
Maintenance Operation Fee - Resident / hour	\$35	\$36	\$37
Maintenance Operation Fee - Non-Resident / hour	\$60	\$62	\$64
Ballfield Rental Fee - Resident - Non-Primetime - Non-Profit / hour	\$70	\$72	\$74
Ballfield Rental Fee - Resident - Non-Primetime - Individual / hour	\$80	\$82	\$85
Ballfield Rental Fee - Resident - Non-Primetime - Business / hour	\$90	\$93	\$95
Ballfield Rental Fee - Resident - Primetime - Non-Profit / hour	\$100	\$103	\$106
Ballfield Rental Fee - Resident - Primetime - Individual / hour	\$110	\$113	\$117
Ballfield Rental Fee - Resident - Primetime - Business / hour	\$120	\$124	\$127
Ballfield Rental Fee - Non-Resident - Non-Primetime - Non-Profit / hour	\$85	\$88	\$90
Ballfield Rental Fee - Non-Resident - Non-Primetime - Individual / hour	\$95	\$98	\$101
Ballfield Rental Fee - Non-Resident - Non-Primetime - Business / hour	\$105	\$108	\$111
Ballfield Rental Fee - Non-Resident - Primetime - Non-Profit / hour	\$125	\$129	\$133
Ballfield Rental Fee - Non-Resident - Primetime - Individual / hour	\$130	\$134	\$138
Ballfield Rental Fee - Non-Resident - Primetime - Business / hour	\$135	\$139	\$143
Ballfield Rental Light Fee / hour	\$35	\$36	\$37
<b>Wedding Show</b>			
1/2 Booth	\$225	N/A	N/A
Full Booth	\$405	N/A	N/A
Admission Fee	\$6	N/A	N/A
Father/Daughter Dance	\$25	\$26	\$26
Father/Daughter Dance - Non-Res	\$27	\$31	\$31
<b>SPECIAL EVENTS</b>			
<b>Spring Boutique</b>			
Inside Booth	\$185	\$185	\$190

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Outside Booth	\$145	\$145	\$150
Admission Fee	\$3	\$3	\$3
<b>Pet Expo</b>			
Inside Booth	115	\$120	\$125
Outside Booth	\$85	\$90	\$100
Admission Fee	\$3	\$3	\$3
<b>Country Fair</b>			
Craft Booth	\$125	\$125	\$130
Food Booth	\$100	\$100	\$110
Game Booth	\$30	\$30	\$35
<b>Brea Fest</b>			
Brea Fest Ticket	\$4	\$4	\$5
Brea Fest Ticket "Deal"	7 for \$25	7 for \$25	7 for \$25
<b>Nutcracker</b>			
Inside Booth	\$225	\$225	\$230
Outside Booth	\$175	\$180	\$185
Admission Fee	\$3	\$3	\$3
<b>YOUTH/ADULT ATHLETICS</b>			
Adult Basketball - 10-game season	\$715	\$725	\$735
Adult Basketball - 11-game season	\$745	\$755	\$765
<del>Adult Basketball - 12-game season</del>	<del>\$775</del>	<del>N/A</del>	<del>N/A</del>
Adult Volleyball - 10-game season	\$530	\$540	\$550
Adult Volleyball - 11-game season	\$545	\$555	\$565
<del>Adult Volleyball - 12-game season</del>	<del>\$560</del>	<del>N/A</del>	<del>N/A</del>
<del>Adult Softball - 10-game season</del>	<del>\$620</del>	<del>N/A</del>	<del>N/A</del>
Adult Softball - 11-game season	\$637	\$647	\$657
Adult Softball - 12-game season	\$654	\$664	\$674
*NEW* Adult Soccer - 10 game season	N/A	\$680	\$690
*NEW* Adult Soccer - 11 game season	N/A	\$725	\$735
*NEW* Adult Soccer - 12 game season	N/A	\$770	\$780
*NEW* Saturday Night Volleyball - Resident	N/A	\$6	\$7
*NEW* Saturday Night Volleyball - Non-Resident	N/A	\$8	\$8
<del>Youth Baseball - Resident</del>	<del>\$105</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Baseball - Non-Resident</del>	<del>\$115</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Soccer - Resident</del>	<del>\$105</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Soccer - Non-Resident</del>	<del>\$115</del>	<del>N/A</del>	<del>N/A</del>
Youth Basketball - Resident	\$105	\$100	\$103
Youth Basketball - Non-Resident	\$115	\$110	\$113
<del>Youth Volleyball - Resident</del>	<del>\$105</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Volleyball - Non-Resident</del>	<del>\$115</del>	<del>N/A</del>	<del>N/A</del>
<del>Mighty Tikes Soccer - Resident</del>	<del>\$92</del>	<del>N/A</del>	<del>N/A</del>
<del>Mighty Tikes Soccer - Non-Resident</del>	<del>\$97</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Basketball Clinic - Resident</del>	<del>\$77</del>	<del>N/A</del>	<del>N/A</del>
<del>Youth Basketball Clinic - Non-Resident</del>	<del>\$82</del>	<del>N/A</del>	<del>N/A</del>
*NEW* Basketball Basic Skills Training (Spring/Summer) - Resident	N/A	\$75	\$77
*NEW* Basketball Basic Skills Training (Spring/Summer) - Non-Resident	N/A	\$80	\$82
*NEW* Soccer Basic Skills Training (Spring/Summer) - Resident	N/A	\$75	\$77

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
*NEW* Soccer Basic Skills Training (Spring/Summer) - Non-Resident	N/A	\$80	\$82
<b>YOUTH PROGRAMS</b>			
Tiny Tots (2 days) - Resident	\$318	\$334	\$334
Tiny Tots (2 days) - Non-Resident	\$334	\$359	\$359
Tiny Tots (3 days) - Resident	\$478	\$502	\$502
Tiny Tots (3 days) - Non-Resident	\$493	\$527	\$527
Lunch Bunch (2 afternoons/wk) - Resident	\$201	\$212	\$212
Lunch Bunch (2 afternoons/wk) - Non-Resident	\$216	\$237	\$237
Kidwatch/Babysitting (PER HOUR)	\$2.50-3	\$3	\$3
Holiday Mini Session (2 days) Resident	\$151	\$167	\$167
Holiday Mini Session (2 days) Non resident	\$166	\$192	\$192
Holiday Mini Session (3 days) Resident	\$226	\$250	\$250
Holiday Mini Session (3 days) Non resident	\$237	\$275	\$275
Holiday Mini Lunch Bunch (2 afternoons/wk) Resident	\$92	\$97	\$97
Holiday Mini Lunch Bunch (2 afternoons/wk) Non Resident	\$107	\$122	\$122
Birthday and Wedding Rentals (Kidwatch Playground Only, 1 Staff)	\$50	\$55	\$55
Birthday and Wedding Rentals (Kidwatch Room, Playground, 2 Staff and a craft)	\$92	\$100	\$100
Spring Break Day Camp (School Age) Resident	\$161	\$170	\$170
Spring Break Day Camp (School Age) Non Resident	\$176	\$190	\$190
Kid Care Solutions - Resident	\$40	\$44	\$44
Kid Care Solutions - Non-Resident	\$45	\$49	\$49
Summer Fun Club (2 days) - Resident	\$265	\$284	\$284
Summer Fun Club (2 days) - Non-Resident	\$280	\$309	\$309
Summer Tiny Tots (2 days) - Resident	\$265	\$284	\$284
Summer Tiny Tots (2 days) - Resident	\$280	\$309	\$309
Summer Tiny Tots (3 days) - Resident	\$397	\$417	\$417
Summer Tiny Tots (3 days) - Non-Resident	\$412	\$442	\$442
Summer Lunch Bunch- Resident	\$147	\$155	\$155
Summer Lunch Bunch- Non-Resident	\$162	\$180	\$180
<b>DAY CAMP</b>			
Summer Day Camp - Resident (WEEKLY)	\$185	\$195	\$195
Summer Day Camp - Non-Resident (WEEKLY)	\$215	\$215	\$215
Summer Day Camp PREMIUM- Resident (WEEKLY)	\$205	\$205	\$205
Summer Day Camp PREMIUM- Non-Resident (WEEKLY)	\$220	\$225	\$225
<b>AFTER SCHOOL PROGRAM</b>			
After School Program - Upfront - Resident (ANNUAL)	\$764	\$904	\$904
After School Program - Upfront - Non-Resident (ANNUAL)	\$864	\$1,004	\$1,004
After School Program (AM Kinder) - Upfront - Resident (ANNUAL)	\$1,020	\$1,141	\$1,141
After School Program - Payment Plan - Resident (ANNUAL)	\$794	\$934	\$934

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
After School Program - Payment Plan - Non-Resident (ANNUAL)	\$894	\$1,034	\$1,034
After School Program (AM Kinder)- Payment Plan - Resident (ANNUAL)	\$1,050	\$1,171	\$1,171
After School and Teen Van Transportation (ANNUAL)	\$320-\$420	\$320-\$420	\$320-\$420
<b>AQUATICS</b>			
Recreation Swim	\$4	\$5	\$5
Swim Lessons - Resident	\$95	\$97	\$99
Swim Lessons - Non-Resident	\$100	\$107	\$109
Swim Lessons - July 4th Week - Resident (Only if class is cancelled due to holiday)	\$90	\$92	\$94
Swim Lessons - July 4th Week - Non-Resident (Only if class is cancelled due to holiday)	\$95	\$102	\$104
Adult Learn to Swim - Resident	\$105	\$110	\$115
Adult Learn to Swim - Non-Resident	\$115	\$115	\$115
Junior Lifeguarding - Resident	\$135	\$135	\$135
Junior Lifeguarding - Non-Resident	\$145	\$145	\$145
Aqua Aerobics	\$8	\$8	\$9
Plunge Rental (under 150 people)	\$235	\$240	\$245
Plunge Rental (150-250 people)	\$250	\$255	\$260
Plunge Rental (250-300 people)	\$285	\$290	\$290
Plunge Rental (less than 4 hr minimum)	\$310	\$315	\$320
<b>TEEN PROGRAMS</b>			
Teen Dances	\$16	\$18	\$18
Teen Zone Drop-In (ANNUAL)	\$315	\$400 / \$410	\$400 / \$410
Teen Activity Nights/ Excursions (Price dependent on activity/excursion)	\$5-50	\$5-50	\$5-50
Teen Zone Rental (Room only, no staff/equipment)	\$70	\$75	\$75
Teen Zone Rental – 1 staff (use of basic equipment)	\$105	\$110	\$110
Teen Zone Rental 1 staff (+ tournaments and activities)	\$142	\$147	\$147
<b>FACILITY RESERVATIONS</b>			
<b>Brea Community Center - Community Hall</b> (all rates are hourly)			
Non Profit/Resident/Non Prime-Time	\$149	\$164	\$172
Non Profit/Resident/Prime-Time	\$284	\$298	\$313
Non Profit/Resident/Sunday	\$171	\$180	\$189
Non Profit/Non Resident/Non Prime-Time	\$209	\$239	\$251
Non Profit/Non Resident/Prime Time	\$353	\$373	\$391
Non Profit/Non Resident/Sunday	\$253	\$313	\$328
Individual/Resident/Non Prime-Time	\$177	\$195	\$204
Individual/Resident/Prime-Time	\$301	\$316	\$332
Individual/Resident/Sunday	\$212	\$223	\$234
Individual/Non Resident/Non Prime-Time	\$247	\$270	\$283

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Individual/Non Resident/Prime-Time	\$378	\$416	\$437
Individual/Non Resident/Sunday	\$295	\$323	\$339
Business/Resident/Non Prime-Time	\$231	\$254	\$266
Business/Resident/Prime-Time	\$311	\$327	\$343
Business/Resident/Sunday	\$289	\$303	\$318
Business/Non Resident/Non Prime-Time	\$289	\$329	\$345
Business/Non Resident/Prime-Time	\$389	\$427	\$448
Business/Non Resident/Sunday	\$353	\$403	\$423
<b>Brea Community Center - Community Hall Patio Room (all rates are hourly)</b>			
Non Profit/Resident/Non Prime-Time	\$112	\$123	\$129
Non Profit/Resident/Prime-Time	\$177	\$186	\$195
Non Profit/Resident/Sunday	\$129	\$135	\$141
Non Profit/Non Resident/Non Prime-Time	\$129	\$185	\$194
Non Profit/Non Resident/Prime Time	\$247	\$270	\$283
Non Profit/Non Resident/Sunday	\$160	\$210	\$220
Individual/Resident/Non Prime-Time	\$134	\$147	\$154
Individual/Resident/Prime-Time	\$212	\$222	\$233
Individual/Resident/Sunday	\$160	\$168	\$176
Individual/Non Resident/Non Prime-Time	\$160	\$197	\$207
Individual/Non Resident/Prime-Time	\$278	\$297	\$312
Individual/Non Resident/Sunday	\$212	\$243	\$255
Business/Resident/Non Prime-Time	\$157	\$173	\$181
Business/Resident/Prime-Time	\$247	\$259	\$272
Business/Resident/Sunday	\$182	\$191	\$200
Business/Non Resident/Non Prime-Time	\$187	\$223	\$234
Business/Non Resident/Prime-Time	\$289	\$334	\$350
Business/Non Resident/Sunday	\$261	\$266	\$279
<b>Brea Community Center - Community Hall Plaza Room (all rates are hourly)</b>			
Non Profit/Resident/Non Prime-Time	\$84	\$92	\$96
Non Profit/Resident/Sunday	\$97	\$102	\$107
Non Profit/Non Resident/Non Prime-Time	\$91	\$130	\$136
Non Profit/Non Resident/Sunday	\$102	\$150	\$157

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Individual/Resident/Non Prime-Time	\$102	\$112	\$117
Individual/Resident/Sunday	\$117	\$123	\$129
Individual/Non Resident/Non Prime-Time	\$112	\$147	\$154
Individual/Non Resident/Sunday	\$134	\$163	\$171
Business/Resident/Non Prime-Time	\$112	\$123	\$129
Business/Resident/Sunday	\$134	\$140	\$147
Business/Non Resident/Non Prime-Time	\$117	\$158	\$166
Business/Non Resident/Sunday	\$142	\$182	\$191
<b>Brea Community Center - Art Studio (all rates are hourly)</b>			
Non Profit/Resident	\$73	\$77	\$81
Non Profit/Non Resident	\$78	\$89	\$93
Individual/Resident	\$78	\$85	\$89
Individual/Non Resident	\$92	\$98	\$103
Business/Resident	\$92	\$94	\$98
Business/Non Resident	\$103	\$108	\$113
<b>Brea Community Center - Arts Garden (all rates are hourly)</b>			
Non Profit/Resident/Non Prime-Time	\$146	\$156	\$164
Non Profit/Resident/Prime-Time	\$191	\$204	\$214
<b>*NEW*</b> Non Profit/Resident/Sunday	N/A	\$169	\$177
Non Profit/Non Resident/Non Prime-Time	\$161	\$213	\$223
Non Profit/Non Resident/Prime-Time	\$227	\$285	\$299
<b>*NEW*</b> Non Profit/Non Resident/Sunday	N/A	\$249	\$261
Individual/Resident/Non Prime-Time	\$171	\$183	\$192
Individual/Resident/Prime-Time	\$216	\$231	\$242
<b>*NEW*</b> Individual/Resident/Sunday	N/A	\$205	\$215
Individual/Non Resident/Non Prime-Time	\$193	\$225	\$236
Individual/Non Resident/Prime-Time	\$260	\$306	\$321
<b>*NEW*</b> Individual/Non Resident/Sunday	N/A	\$265	\$278
Business/Resident/Non Prime-Time	\$191	\$201	\$211
Business/Resident/Prime-Time	\$252	\$270	\$283
<b>*NEW*</b> Business/Resident/Sunday	N/A	\$235	\$246
Business/Non Resident/Non Prime-Time	\$213	\$272	\$285
Business/Non Resident/Prime-Time	\$287	\$345	\$362
<b>*NEW*</b> Business/Non Resident/Sunday	N/A	\$307	\$322
<b>Brea Community Center - Meeting Rooms (all rates are hourly)</b>			
Non Profit/Resident	\$46	\$48	\$50

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Non Profit/Non Resident	\$52	\$62	\$65
Individual/Resident	\$57	\$60	\$63
Individual/Non Resident	\$62	\$68	\$71
Business/Resident	\$62	\$65	\$68
Business/Non Resident	\$72	\$75	\$78
<b>Brea Community Center - Sunday Church Youth Rooms (all rates are hourly)</b>			
Non Profit/Resident	\$50	\$53	\$56
Non Profit/Non Resident	\$77	\$81	\$86
<b>Civic Center - Community Rooms A&amp;B (all rates are hourly)</b>			
Non Profit/Resident	\$58	\$96	\$100
Non Profit/Non Resident	\$77	\$136	\$142
Individual/Resident	\$83	\$107	\$112
Individual/Non Resident	\$104	\$142	\$150
Business/Resident	\$104	\$119	\$125
Business/Non Resident	\$135	\$150	\$158
<b>Civic Center - Community Rooms A or B (Half Room) (all rates are hourly)</b>			
Non Profit/Resident	\$34	\$55	\$58
Non Profit/Non Resident	\$46	\$64	\$67
Individual/Resident	\$46	\$61	\$64
Individual/Non Resident	\$51	\$70	\$73
Business/Resident	\$65	\$68	\$71
Business/Non Resident	\$71	\$77	\$80
<b>Civic Center - Conference Center (all rates are hourly)</b>			
Non Profit/Resident	\$54	\$55	\$58
Non Profit/Non Resident	\$60	\$64	\$67
Individual/Resident	\$60	\$61	\$64
Individual/Non Resident	\$65	\$70	\$73
Business/Resident	\$65	\$68	\$71
Business/Non Resident	\$70	\$77	\$80
<b>Civic Center - Small Conference Rooms (all rates are hourly)</b>			
Non Profit/Resident	\$32	N/A	N/A
Non Profit/Non Resident	\$34	N/A	N/A
Individual/Resident	\$33	N/A	N/A



FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Individual/Non Resident	\$35	N/A	N/A
Business/Resident	\$36	N/A	N/A
Business/Non Resident	\$38	N/A	N/A
<b>Civic Center - Plaza Level (all rates are hourly) NEW/COVID</b>			
Non Profit/Resident	\$133	\$146	\$153
<b>Senior Center - Main Room (all rates are hourly)</b>			
Non Profit/Resident/Non Prime-Time	\$44	\$55	\$57
Non Profit/Resident/Prime-Time	\$56	\$65	\$67
Non Profit/Non Resident/Non Prime-Time	\$56	\$64	\$67
Non Profit/Non Resident/Prime-Time	\$66	\$75	\$77
Individual/Resident/Non Prime-Time	\$66	\$70	\$72
Individual/Resident/Prime-Time	\$88	\$97	\$100
Individual/Non Resident/Non Prime-Time	\$78	\$83	\$86
Individual/Non Resident/Prime-Time	\$100	\$110	\$113
Business/Resident/Non Prime-Time	\$93	\$99	\$102
Business/Resident/Prime-Time	\$110	\$121	\$125
Business/Non Resident/Non Prime-Time	\$105	\$111	\$114
Business/Non Resident/Prime-Time	\$121	\$133	\$137
<b>Senior Center - Small Meeting Rooms (all rates are hourly)</b>			
Non Profit/Resident	\$26	\$29	\$30
Non Profit/Non Resident	\$32	\$38	\$39
Individual/Resident	\$32	\$35	\$36
Individual/Non Resident	\$37	\$45	\$46
Business/Resident	\$37	\$44	\$42
Business/Non Resident	\$47	\$55	\$57
<b>Miscellaneous Rental Fees</b>			

**FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department**

<b>Service/License/Permit Fee</b>	<b>Adopted FY 2024-24 Fee</b>	<b>Proposed FY 2025-26 Fee</b>	<b>Proposed FY 2026-27 Fee</b>
Non-Alcohol Event Cleaning/Security Deposit	\$500	\$500	\$500
Alcohol Event Cleaning/Security Deposit (100 or less ppl)	\$700	\$700	\$700
Alcohol Event Cleaning/Security Deposit (101 or more ppl)	\$1,000	\$1,000	\$1,000
LCD Projector	\$135	\$140	\$140
BCC Full Kitchen Use	\$130	\$140	\$140
BCC Partial Kitchen Use	\$75	\$80	\$80
Civic Center Full Kitchen Use	\$75	\$80	\$80
Security (PER HOUR, PER GUARD)	\$40	\$40-\$50	\$40-\$60
Portable Bar	\$60	\$75	\$75
Portable Stage	\$230	\$230	\$230
TV/DVD Combo	\$40	\$40	\$40
Storage Use	\$25-150/mo	\$25-\$200/month	\$25-\$200/month
Special Resident Non-Profit Meeting Rate	\$31	\$34	35-\$37
Outdoor For-Profit Event Use	\$63-300	\$63-\$300	\$63-\$300
<b>CURTIS THEATRE</b>			
Resident Rental (PER HOUR, 4 HOUR MIN)	\$135	\$150	\$150
Non-Profit, Non-Resident Rental (PER HOUR, 4 HOUR MIN)	\$170	\$190	\$190
Non-Resident Rental (PER HOUR, 4 HOUR MIN)	\$190	\$210	\$210
School Rental (K-12, minimum 3 days) (PER HOUR, 4 HOUR MIN)	\$150	\$165	\$165
Long-Term Rental (Church Rental) (PER HOUR, 4 HOUR MIN)	\$125	N/A	N/A
Additional Tech Staff (PER HOUR, 4 HOUR MIN)	\$40	\$50	\$50
Box Office/FOH/Concessions Staff (PER HOUR, 4 HOUR MIN)	\$30	\$30	\$30
Box Office Setup	\$100	\$200	\$200
ABC Concessions (DAILY)	\$100	\$150	\$150
Equipment - Grand Piano (DAILY)	\$200	\$200	\$200
Equipment - Wireless Microphone (DAILY)	\$40	\$50	\$50
Equipment - Follow Spotlight (DAILY)	\$50	\$50	\$50
Equipment - Projector and RP Screen (DAILY)	\$200	\$200	\$250
Youth Theatre Resident Registration	\$200	\$200	\$200
Youth Theatre Non-Resident Registration	\$225	\$225	\$225
Youth Theatre Tickets	\$20	\$20	\$20
Box Office Ticket Sales - Adult (AVERAGE)	\$30	\$30	\$30
Box Office Ticket Sales - Senior (AVERAGE)	\$27	\$27	\$27
Box Office Ticket Sales - Subscriber (AVERAGE)	\$25	\$25	\$25
Box Office Ticket Sales - Student/Group (AVERAGE)	\$23	\$23	\$23
Box Office Fees - Online Ordering	\$5/Order	\$5/Order	\$5/Order
Box Office Fees - Exchanges	\$5/Ticket	\$5/Ticket	\$5/Ticket
<b>GALLERY</b>			
General Admission	\$3	\$3	\$3
Discount Admission (Students, Seniors, Military)	\$2	\$2	\$2
Gallery Tour	\$5	\$5	\$5
Children's Tour + Workshop	\$7	\$7	\$7
30 til Curtain Pre-Performance Gallery Tours	\$15	\$15	\$15
Exhibition Sneak Preview Tours	\$20	\$20	\$20
Made in California Juried Entry - Brea Resident/Gallery Member	\$0	\$0	\$0

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Made in California Juried Entry	\$20	\$20	\$20
Made in California Solo Show Entry	\$80	\$80	\$100
In House Gallery Workshops	\$20-50	\$20-50	\$20-50
Professional Workshops	\$80-150	\$80-150	\$80-150
Kids Workshops	\$18	n/a	n/a
Lecture/Seminar	\$30	\$30	\$30
Bronze Membership	\$25	\$50	\$80
Silver Membership	\$50	\$50	\$80
Gold Membership	\$75	\$50	\$80
Exhibition Proposal Application	\$25	\$25	\$25
Shipping	\$258	\$258	\$258
Art Packing	\$40	\$40	\$40
Resident (HOURLY)	\$100	\$100	\$100
Non-Resident/Non-Profit (HOURLY)	\$125	\$125	\$125
Non-Resident/Commerical (HOURLY)	\$150	\$150	\$150
<b>*NEW*</b> Exclusive Pre-Opening Reception Event - Gallery Members & Exhibiting Artists	N/A	Free	Free
<b>*NEW*</b> Exclusive Pre-Opening Reception Event	N/A	\$15	\$15
<b>SENIOR CENTER</b>			
Senior Center Health Fair Vendors (Booths) - Business	\$130	\$130	\$130
Senior Center Health Fair Vendors (Booths) - Non-profit	\$70	\$70	\$70
Friday Lunch Program	\$4 per meal / \$6 per party	\$7 per meal / \$7 per party	\$7 per meal / \$7 per party
Senior Center Table Tennis - Resident	\$20	\$20	\$20
Senior Center Table Tennis - Non-resident	\$30	\$40	\$40
Senior Center Travel Excursions			
Trolley (Vehicle & Driver Costs)	\$15	\$25	\$25
Charter Bus (Vehicle & Driver Costs)	\$20	\$50	\$35-55
Senior Center Lobby Display Ads			
6-month Full Page	\$165	\$170	\$175
12-month Full Page	\$235	\$240	\$245
6-month Tri-Fold	\$120	\$120	\$125
12-month Tri-Fold	\$170	\$170	\$17
<b>BREA RESOURCE CENTER</b>			
Counseling Session Fees - Resident (Fees based on sliding scale)	\$25-50/session	\$30-50/session	\$30-50/session
Counseling Session Fees - Non-Resident (Fees based on sliding scale)	\$35-60/session	\$40-60/session	\$40-60/session
Counseling Fees-Intake (One-time, first visit)	\$45	\$45 or match fee	\$45 or match fee
Counseling Fees-Local Univerisity Student Rate	\$20/session	\$20/session	\$25/session
<b>MISC/OTHER</b>			
<b>VARIOUS RECREATIONAL CLASSES</b>	\$20-385	\$20-386	\$20-387
Brea War Memorial Paver - Regular (6"x8")	\$150	\$150	\$150
Brea War Memorial Paver - Large (6"x16")	\$250	\$250	\$250
Brea War Memorial Paver - Large w/ Seal	\$350	\$350	\$350
Memorial Tree Program - Plaque at Existing Tree	\$350	\$350	\$350

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Memorial Tree Program - Install Small Tree (15 gal)	\$400	\$400	\$400
Memorial Tree Program - Install Large Tree (24" box)	\$500	\$500	\$500
Rose Garden Inscription	\$315	\$315	\$315
Tracks Bench Plaque	\$325	\$325	\$325
<b>BREA CREEK GOLF COURSE</b>			
<b>Weekday Rates</b>			
Adult Walking (Sunrise to 1 pm)	\$22	\$23	TBD
Adult Walking (1 pm to 4 pm)	\$19	\$20	TBD
Adult Walking (4 pm to Close)	\$13	\$14	TBD
Weekday Replay (no second cart fee)	\$11	\$11	TBD
Junior/Age 15 and Under (Sunrise to 1 pm)	\$12.00	\$12.50	TBD
Junior/Age 15 and Under (1 pm to 4 pm)	\$11.00	\$12.50	TBD
Junior/Age 15 and Under (4 pm to Close)	\$11.00	\$12.50	TBD
Senior/Public Safety Walking (Sunrise to 1 pm)	\$19	\$19	TBD
Senior/Public Safety Walking (1 pm to 4 pm)	\$19	\$18	TBD
Senior/Public Safety Walking (4 pm to Close)	\$13	\$14	TBD
Cart Fee (Weekday)	\$10	\$11	TBD
Push Cart Fee (Weekday)	\$5	\$6	TBD
College ID (7 days)	\$12	\$14	TBD
Member (Sunrise to 1 pm)	\$18	\$19	TBD
Member (1 pm to 4 pm)	\$16	\$17	TBD
Member (4 pm to Close)	\$12	\$14	TBD
Senior/Public Safety Member (Sunrise to 1 pm)	\$18	\$16	TBD
Senior/Public Safety Member (1 pm to 4 pm)	\$16	\$14	TBD
Senior/Public Safety Member (4 pm to Close)	\$12	\$14	TBD
Member Replay (no second cart fee)	\$10	\$10	TBD
Member Cart Fee	\$7	\$8	TBD
Member Push Cart Fee	FREE	FREE	TBD
<b>Weekend Rates</b>			
Adult Walking (Sunrise to 1 pm)	\$24	\$25	TBD
Adult Walking (1 pm to 4 pm)	\$21	\$22	TBD
Adult Walking (4 pm to Close)	\$14	\$15	TBD
Weekend Replay	\$15	\$15	TBD
Junior/Age 15 and Under (Sunrise to 1 pm)	\$20	\$20	TBD
Junior/Age 15 and Under (1 pm to 4 pm)	\$20	\$20	TBD
Junior/Age 15 and Under (4 pm to Close)	\$14	\$15	TBD
Senior/Public Safety Walking (Sunrise to 1 pm)	\$20	\$20	TBD
Senior/Public Safety Walking (1 pm to 4 pm)	\$20	\$20	TBD
Senior/Public Safety Walking (4 pm to Close)	\$14	\$15	TBD
Cart Fee (Weekend)	\$10	\$11	TBD
Push Cart Fee (Weekend)	\$6	\$6	TBD
College ID (7 days)	\$12	\$15	TBD
Member (Sunrise to 1 pm)	\$19	\$20	TBD
Member (1 pm to 4 pm)	\$17	\$18	TBD
Member (4 pm to Close)	\$13	\$15	TBD
Senior/Public Safety Member (Sunrise to 1 pm)	\$19	\$17	TBD
Senior/Public Safety Member (1 pm to 4 pm)	\$17	\$17	TBD
Senior/Public Safety Member (4 pm to Close)	\$13	\$15	TBD

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Member Replay (no second cart fee)	\$10	\$11	TBD
Member Cart Fee	\$7	\$8	TBD
Member Push Cart Fee	FREE	FREE	TBD
<b>Range Baskets</b>			
Small	\$8	\$8	TBD
Medium	\$10	\$12	TBD
Large	\$13	\$16	TBD
<b>BIRCH HILLS GOLF COURSE</b>			
<b>Weekday Rates</b>			
Prime Walking Regular (Sunrise to 2 pm)	\$29	\$30	TBD
Prime Walking Twilight (2 pm to 4 pm)	\$25	\$26	TBD
Prime Walking Super Twilight (4 pm to Close)	\$22	\$23	TBD
Prime Walking - 9 Holes (6 to 2 pm Only)	\$22	\$23	TBD
<del>Tuesdays</del>	<del>\$26</del>	<del>N/A</del>	<del>N/A</del>
Prime Regular (Sunrise to 2 pm) with Cart	\$44	\$45	TBD
Prime Twilight (2 pm to 4 pm) with Cart	\$40	\$41	TBD
Prime Super Twilight (4 pm to Close) with Cart	\$31	\$32	TBD
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$32	\$32	TBD
<del>Tuesdays with Cart</del>	<del>\$33</del>	<del>N/A</del>	<del>N/A</del>
Birch Reward Walking Regular (Sunrise to 2 pm)	\$24	\$25	TBD
Birch Reward Walking Twilight (2 pm to 4 pm)	\$22	\$23	TBD
Birch Reward Walking Super (4 pm to Close)	\$19	\$20	TBD
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$19	\$20	TBD
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$37	\$38	TBD
Birch Reward Twilight (2 pm to 4 pm) with Cart	\$30	\$31	TBD
Birch Reward Super (4 pm to Close) with Cart	\$24	\$25	TBD
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$25	\$26	TBD
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$26	\$27	TBD
Senior 60+ Walking Twilight (2 pm to 4 pm)	\$24	\$25	TBD
Senior 60+ Walking Super (4 pm to Close)	\$21	\$22	TBD
Senior 60+ Walking - 9 Holes (6 to 2 pm Only)	\$22	\$22	TBD
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$39	\$40	TBD
Senior 60+ Twilight (2 pm to 4 pm) with Cart	\$33	\$34	TBD
Senior 60+ Super (4 pm to Close) with Cart	\$28	\$29	TBD
Senior 60+ - 9 Holes (6 to 2 pm Only) with Cart	\$31	\$31	TBD
Junior Walking	\$12	\$13	TBD
Junior with Cart	\$18	\$20	TBD
High School Team Play - Twilight	\$15	\$15	TBD
High School Team Play - Super Twilight	\$10	\$10	TBD
<b>Weekend/Holidays</b>			
Prime Walking Regular (Sunrise to 2 pm)	\$38	\$39	TBD
Prime Walking Twilight (2 pm to 4 pm)	\$32	\$33	TBD
Prime Walking Super Twilight (4 pm to Close)	\$24	\$25	TBD
Prime Walking - 9 Holes (6 to 2 pm Only)	\$24	\$25	TBD
Prime Regular (Sunrise to 2 pm) with Cart	\$52	\$53	TBD
Prime Twilight (2 pm to 4 pm) with Cart	\$46	\$47	TBD
Prime Super Twilight (4 pm to Close) with Cart	\$35	\$36	TBD
Prime - 9 Holes (6 to 2 pm Only) with Cart	\$35	\$36	TBD

FY 2025/26 and 2026/27  
Fee Projections  
Community Services Department

Service/License/Permit Fee	Adopted FY 2024-24 Fee	Proposed FY 2025-26 Fee	Proposed FY 2026-27 Fee
Birch Reward Walking Regular (Sunrise to 2 pm)	\$32	\$32	TBD
Birch Reward Walking Twilight (2 pm to 4 pm)	\$25	\$26	TBD
Birch Reward Walking Super (4 pm to Close)	\$20	\$21	TBD
Birch Reward Walking - 9 Holes (6 to 2 pm Only)	\$20	\$21	TBD
Birch Reward Regular (Sunrise to 2 pm) with Cart	\$46	\$47	TBD
Birch Reward Twilight (2 pm to 4 pm) with Cart	\$35	\$36	TBD
Birch Reward Super (4 pm to Close) with Cart	\$25	\$26	TBD
Birch Reward - 9 Holes (6 to 2 pm Only) with Cart	\$29	\$29	TBD
Senior 60+ Walking Regular (Sunrise to 2 pm)	\$36	\$37	TBD
Senior 60+ Walking Twilight (2 pm to 4 pm)	\$32	\$33	TBD
Senior 60+ Walking Super (4 pm to Close)	\$23	\$24	TBD
Senior 60+ Regular (Sunrise to 2 pm) with Cart	\$49	\$50	TBD
Senior 60+ Twilight (2 pm to 4 pm) with Cart	\$41	\$42	TBD
Senior 60+ Super (4 pm to Close) with Cart	\$30	\$31	TBD
<b>Cart Fees</b>			
Cart Fees Range	\$5 to \$14	\$5 to \$14	TBD
<b>Range Baskets</b>			
Small	\$9	\$10	TBD
Medium	\$12	\$13	TBD
Large	\$15	\$16	TBD
<b>Miscellaneous</b>			
Juniors pay .50 cents per year age with each paying adult during			





# FY 2025-26 and FY 2026-27 Community Services Budget Update & Proposed Fee Schedule

Cultural Arts Commission Meeting | May 14, 2025

# Summary of City Council Budget Workshop

- Workshop was held Tuesday, May 6, 2025
- Overview of City Operating & Capital Improvement Program Budgets
- Overview of Decision Package Requests



# Community Services Department Decision Packages

Department	Description	Fund	Year 1	Year 2
Community Services	BCC Equipment and Facility Improvements	181	140,000	145,000
Community Services	Curtis Theatre Facility Improvements	182	30,000	175,000

# Proposed Fee Schedule

# How Fees are Created

- Programmers survey “market” each year
- Review demand of various programs and services
- Analyze other factors (COLA, Equipment, etc.)

# Notable Proposed Fees

Fee Title	Current Fee	Proposed FY 25/26 Fee	Proposed FY 26/27 Fee
Brea Fest Food/Drink Ticket	\$4	\$4	\$5
Brea Fest Food/Drink Package	7 for \$25	7 for \$25	7 for \$25
Curtis Theatre Rentals (Resident)	\$135	\$150	\$150
Curtis Theatre Rentals (Non-Profit)	\$170	\$190	\$190
Curtis Theatre Rentals (Non-Resident)	\$190	\$210	\$210
Gallery Exclusive Pre-Opening Reception Event (Members/Exhibiting Artists)	N/A	Free	Free
Gallery Exclusive Pre-Opening Reception Event	N/A	\$15	\$15

# Recommendation

That the Cultural Arts Commission approve the proposed Community Services Fees as presented.



## Cultural Arts Commission Communication

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### A. Correspondence

Meeting	Agenda Group
Wednesday, May 14, 2025, 5:30 PM	Informational Item: 5A.

### **RECOMMENDATION**

Receive and file.

### **RESPECTFULLY SUBMITTED**

Carrie Hernandez, Community Services Director

### **Attachments**

[April 2025 Correspondence.pdf](#)

# Community Feedback - Gallery

## 1. Solo show Artist Amy via Instagram:

"This past Saturday's opening of Tiers at Work as part of Made in California @breagallery was fantastic! So happy to share some pics of the opening! Really appreciate all the folks who came out and the friends I have not seen for a bit!! I had such wonderful conversations with people during the opening and was especially grateful that people read and responded to the statement text 🙏💕

I want to give a big thank you and shout out to Katie, Kathleen, Kennelyn, Endria and Kimmi @breagallery for all their brilliance, attention to detail, labor, and being amazing, warm humans! Appreciate your eyes and intuitions!

Want to also thank you and shout out Ryan and his wonderful staff @markryanfineartservices, and Brad, Miranda, Hannah and everyone @candelafineart for fabricating and printing of my flat work. I can't recommend both more highly and I appreciate their patience and collaboration always!

Thank you so much to the amazing, supportive, generous, ever thoughtful, fellow taiyaki lover @katieg93 who took some of these images and is always such a welcomed cheerleader! And, big thank you always to @chrisrsalam for all the support in every realm (and for some of these images).

The show will be up until June 29 so go see it!"

## 2. Artist Michelle via Email

"Dear Kathleen, Katie, and the rest of the Brea Gallery staff,

I wanted to extend my sincere thanks for including my work in Made in California. I'm honored to be part of this thoughtfully curated show and to exhibit alongside such phenomenal artists.

Unfortunately, due to unexpected health issues, I won't be able to attend the opening in person — I will be there in spirit! I'll be following along from afar and celebrating the show online.

Thank you again for the opportunity, and I hope this can be the beginning of an ongoing relationship. Please don't hesitate to reach out if there are future opportunities to connect — I'd love to explore them.

Warmly,

Michelle"

**3. Artist Jeff via Email**

“Just want to drop a note - the Saturday opening was really fantastic! Loved the whole atmosphere - and HUGE crowd :) The diversity of styles, themes and mediums was excellent - something for everyone to enjoy. Thanks for all the hard work! Jeff ”

4. Guest at Opening Reception was upset about the increase in price of drinks when the Gallery partners with Maison Fox as opposed to running the bar ourselves.

**5. MICA alumnae Laura via Email**

“Thank you so much and congratulations on 40 years of MICA! What a wonderful legacy. I am opening Opulent Mobility at Brand Library & Art Center at that time and will send good wishes from Glendale.”

## **Community Feedback – Pet Expo**

**1. Kimberlee, Pet Care Manager, Foster Army Animal Rescue**

“Thank you so much for inviting us to this wonderful event. It is one of our favorite events all year! As always, this year was well Organized, fun, and everyone was so nice and helpful. The booths were perfect. I know this is late, but two of our bunnies were adopted today by a family that met them at the expo. It took a while for them to get their habitat set up, but I just wanted to make sure they got added to this year's success!”





## Cultural Arts Commission Communication

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### B. B. Information Memorandum/Staff Updates

Meeting	Agenda Group
Wednesday, May 14, 2025, 5:30 PM	Informational Item: 5B.

### **RECOMMENDATION**

Receive and file.

### **RESPECTFULLY SUBMITTED**

Carrie Hernandez, Community Services Director

### **Attachments**

[April 2025 CAC Memo.pdf](#)

CURTIS THEATRE

# MONTHLY REPORT

# 2025

CURTIS  
THEATRE

**MAY  
2025**

APRIL 2025  
EVENT HIGHLIGHTS

Prepared by

**KRIS KATAOKA &  
ELLIOT FORRESTER**

Prepared for

**BREA CULTURAL ARTS  
COMMISSION**

# APRIL AT A GLANCE



## Social Media



**21.5K Impressions**  
**4,916 Followers**  
-7 this month



**9.4K Impressions**  
**2666 Followers**  
+105 this month

## Volunteering

**12 SHIFTS**  
**36 HOURS**

APR 24: 7 / 23  
FYTD: 241 / 825

## ACTIVITIES & ATTENDANCE

**25 EVENTS**  
**4,541 ATTENDEES**

APR 24: 27 / 4,662  
FYTD: 249 / 45,951



## Ticket Sales

**\$6587**

APR 24: \$19,102  
FYTD: \$226,417



## Concessions

**\$1701**

APR 24: \$504  
FYTD: \$21,960

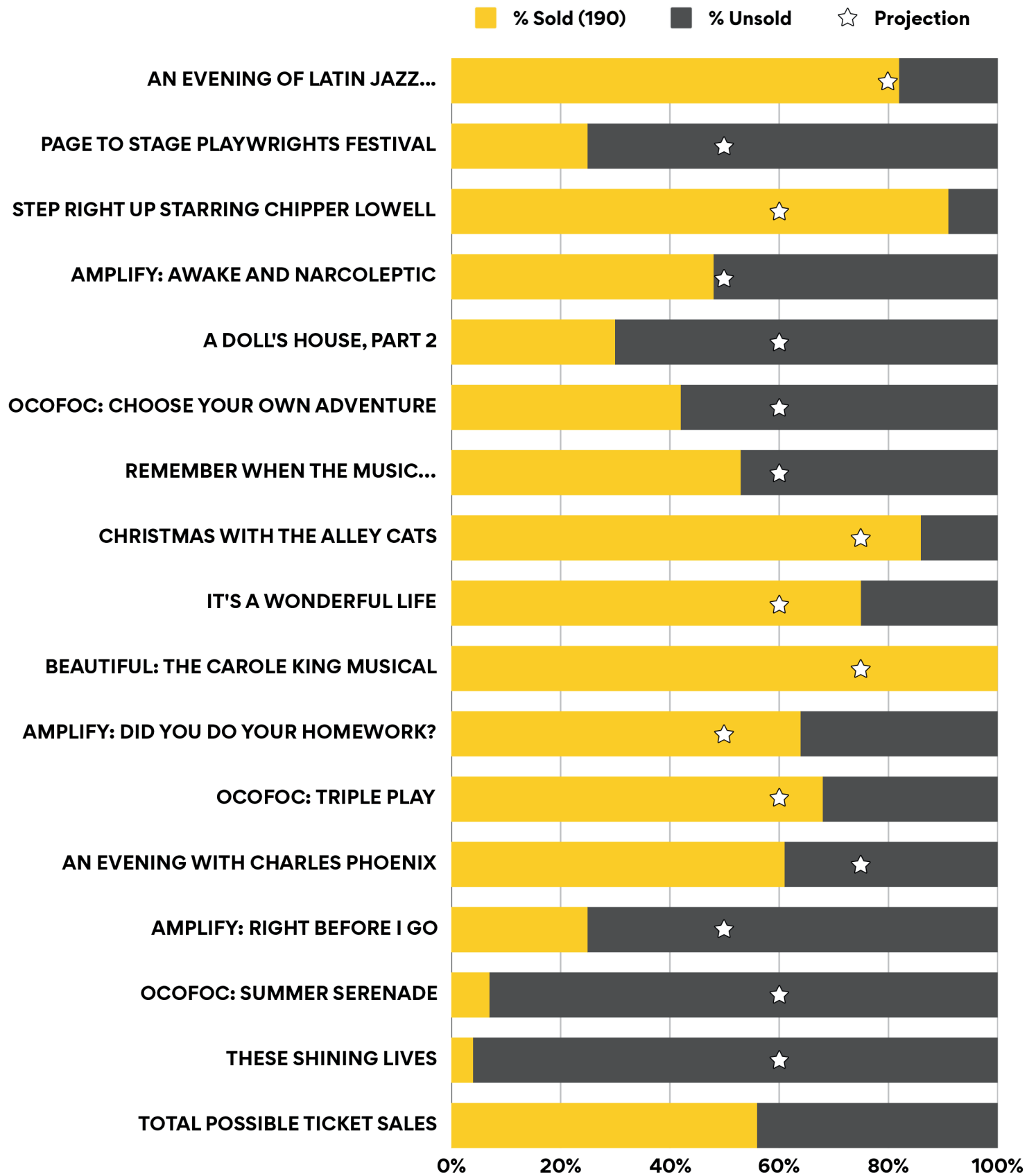


## Rentals

**\$18,779**

APR 24: \$17,440  
FYTD: \$128,137

# 2024-2025 TICKET SALES UPDATE







# APRIL HIGHLIGHTS

## DID YOU DO YOUR HOMEWORK?

In the second of three Amplify performances in the 24-25 Season, Aaron Braxton shines a light on the lives and struggles of students and their teacher as they journey through the realities of an inner-city classroom. As Mr. Braxton grapples with idealism and bureaucracy, the story highlights the universal need for creating a nurturing educational environment.

## OCoFOC: TRIPLE PLAY

The Orchestra Collective of Orange County returned to the Curtis Theatre with virtuoso soloists Seung-Jai Chung (violin), Laszlo Mezo (cello), and Wan-Chin Chang (piano) to perform the most famous triple concerto in classical music history: Beethoven's *Triple Concerto*, Parry's *Symphony No. 3* ("English"), and Debussy's *Claire de lune* - no. 3.

## OCTG AWARDS

Curtis Theatre productions took home four awards at The Orange County Theatre Guild's 2024 awards show:

- **Outstanding Music Direction** (Patrick Copeland, *Once*)
- **Outstanding Lighting Design** (Kris Kataoka, *Once*)
- **Outstanding Sound Design** (Thor Fay, *Once*)
- **Outstanding Wig & Hair Design** (Jeff Weeks, *A Doll's House, Part 2*)

# APRIL FEEDBACK

From: Cory N.

Sent: Thursday, April 17, 2025 1:10 PM

To: Kataoka, Kristofer

Subject: Re: Online Form Submittal: Curtis Theatre Rental Reservation Form

Hello Kris!

Thank you so much for all of this, we really appreciate your team being so diligent about the times so that we can receive a refund. Every dollar counts when working with a PTO!

As usual, we had an excellent experience at the Curtis Theater. It was clean, safe, and your staff was exceptionally helpful. Manny was always there with a smile and willingness to help. He took care of everything for us without me having to ask and the entire process was seamless. I'm so grateful to have such a beautiful and professional theatre for our kids to experience! Thank you for everything.

This is my final year of being the chairperson for the district play. My daughter is moving on to the Jr high and so am I. I have not yet been notified who will be taking my place next year, but I will forward your information to our PTO President. On April 2, 2025 I initially notified them of these dates and Janice's availability but have not heard back as of yet.

Thank you for everything! See you this summer for Lion King!

Cory N.

Play Chairperson

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## **RENTAL CLIENT SURVEY RESPONSES:**

The rental rate and services offered was better than other theaters. I liked how helpful the lighting and sound tech staff were, and I appreciated how clean the facility was. It is a great theater to host a dance show!



# THINGS TO LOOK FORWARD TO

Starring:

**Mindy Sterling, Danny Pintauro,  
Juliana Joel, Philip Smithy,  
and Kalinda Gray**

Right Before I Go by Stan Zimmerman (*The Golden Girls*, *Roseanne*, *Gilmore Girls*) brings to life the last words written in letters by individuals lost to suicide — including celebrities, veterans, kids that were bullied, LGBTQ, and the clinically depressed — and those who have survived suicide attempts.

Audience members are invited to stay for a Q&A with a mental health professional and the cast and creators immediately following the performance.

**ONE SHOW ONLY!**  
**Sunday • May 18, 2025 • 5pm**



Mindy Sterling (Austin Powers) Danny Pintauro (Who's the Boss?) Juliana Joel (Raven's Home) Philip Smithy (Murderville) Kalinda Gray (Emilie)

FROM THE WRITER OF "THE GOLDEN GIRLS" & "GILMORE GIRLS"

**right before i go.**  
a play by Stan Zimmerman

Bringing to life the last words  
written by individuals lost to suicide  
— and those who have survived.

**RIGHT BEFORE I  
GO.**  
**by Stan Zimmerman**  
May 18, 2025



**Summer  
SERENADE**  
SATURDAY • JUNE 7, 2025 • 3 & 7 PM

**OCofOC:  
SUMMER  
SERENADE**

June 7, 2025

Back by popular demand and now in its fifth year, Summer Serenade is an intimate concert featuring some of OCoFoc's principal musicians. This small group performs a repertoire of some of the best-loved chamber music selections as well as a few surprises

This year, *Summer Serenade* moves indoors — allowing audiences an up-close view of these world-class musicians in an comfortable, intimate setting on the Curtis Theatre stage.

# In the Galleries

brea  
**GALLERY**

*Made in California! 40<sup>th</sup> Anniversary Edition!*

April 2025

## April Highlights OPENING RECEPTION



On April 26th, over 600 artists, friends, family, and art patrons braved the rainy weather to celebrate the 40th Anniversary *Made in California* opening reception. The galleries were so full of people it was a challenge to view the work of 90 artists from across the state. Over a dozen awards were given that evening representing thousands in prizes for local and regional artists.

Solo Show artist Amy Yoshitsu traveled all the way from Berkeley, CA to see her full body of work in person. *Tiers at Work* is a mixed media presentation utilizing a variety of techniques including sewing and photography to illustrate the unsustainable global practices guiding current economic and social forces. The installation of Amy's three dimensional paper sculptures give the room a dynamic feel that must be seen in person to be fully appreciated.



ENGAGE NEW  
AUDIENCES  
THROUGH  
INCLUSIVE  
OPPORTUNITIES  
AND EXPERIENCES



Special thanks to event partners including Maison Fox Natural Wine Shop, Embassy Suites Brea, Muzeo Museum and Cultural Center, the Curtis Theatre, and Blick Art Materials.

Music by: Railside Combo jazz band  
Photography by: Ryella Zar Photography,  
and Austin Bauman Photography



# Engagement



The Gallery was open for  
**3 Days**

**676 Total Guests**

**632** Complimentary / Brea  
Residents (Opening Reception)

**28** General Admission

**8** Students / Seniors / Military

**8** Children

**3,713**

Unique Website Visitors

**6,578**

Page Views

**8,912**

My Emma Email Subscribers

Total Revenue for April  
**\$5,596.70**

## Social Media Impressions

Instagram **114,714**

Facebook **13,752**

## Followers Gained in March

Instagram **324**  
Total: 18,158

Facebook **0**  
Total: 10,584

Twitter **0**  
Total: 449



**1** New Membership

**70** Total Members

**1** Intern in February



## Made in California Catalogs

For nearly a decade, acceptance into *Made in California* has included the unique opportunity to be published in the exhibition catalog. Now a collectors item, artists and gallery patrons await each edition eagerly. Artists are given the opportunity to pre-order their copies and were able to pick them up at the opening reception. Gallery Members will be receiving their copies- a benefit of membership- in the coming weeks and additional copies are available for purchase at the front desk.



ELEVATE  
BREA'S ART  
EXPERIENCES

## Check out the Gift Shop

For the very first time, artists exhibiting their work in *Made in California* were invited to participate in the Gallery's Gift Shop during the exhibition. Artists provided prints, ceramics, jewelry, stickers, cards, and more to be available for sale during the exhibition. By offering artist produced items at a more accessible price point, the public can easily support local artists, the Brea Gallery, and the city's creative community!



PURSUE  
SUSTAINABILITY  
AND STIMULATE  
LOCAL  
ECONOMIES

## Celebrating Alumni



40 years of MICA means 40 years of participating artists! With digital records going back to 1997, staff was able to list over 1200 artists who have participated in this exhibition. We also tracked down the emails of as many former artists as we could and sent personalized invitations to nearly 700 artists. Alumni buttons were created to honor the dozens of alumni at the opening reception.

UPHOLD  
BREA'S  
COMMITMENT  
TO THE ARTS

## Made in Brea: A Brief MICA History



Visit the Brea Gallery's blog for a quick introduction to the evolution of the *Made in California* exhibition over the last 40 years. Excerpt below:

"From 1981 to 1982, the Brea Arts Association partnered with Torana Arts League to develop the first iteration of an "all medium" juried exhibition, under the name Brea Torana Fine Art Exhibition. This call for art was focused on Southern California artists working in any medium, garnishing 125 works on display in its second year. Entry fees to submit at this time were \$5 and the exhibition awarded \$650 overall to First, Second, and Third place, as well as Popular Choice."

CONNECT THE  
COMMUNITY  
THROUGH ARTS

**COMING NEXT: FRESH{AIR}**  
**MAY 31 AND JUNE 1**

**JADA FONESCA**



**APRIL BEDARD**



**RYANNE PHILLIPS**



**JOSE LOZA**



**LEX HARVEY**

Every exhibition, the Brea Gallery aims to host an Artist in Residence weekend in which we invite artists to create work during our open hours and interact with the public. With this program, we hope to remove some of the barriers that separate audiences from artists, allowing them the chance to see the creative process, ask questions, and engage with working artists. We have invited five diverse artists to spend the weekend with us: April Bedard, Jada Fonesca, Lex Harvey, Jose Loza, and Ryanne Phillips. These local artists each work in a different medium allowing for the most diverse presentation of artwork and technique for our guests.

**This event is free for visitors who mention "Fresh{AIR}" at the front desk.**



# APRIL



## Pet Expo

We held our sixth annual Pet Expo on Saturday, April 5, at the Brea Community Center. There was a unique showcase of different animals and guests were able to interact with skunks, goats, rabbits, snakes and of course dogs and cats. There were over 100 different vendors selling pet related items and services and there were multiple food options available as well. Both City of Brea and Anaheim Police Departments provided crowd-pleasing K-9 demonstrations throughout the day. There were multiple rescues on site with adoptable animals and 51 pets ended up being adopted at the event. The Pet Expo event Engages New Audiences Through Inclusive Opportunities and Experiences and Pursues Sustainability Stimulates Local Economies.





## Go. Serve. Brea.

Over 300 community volunteers came together to Serve Brea on Saturday, April 26. Volunteers completed 17 projects throughout Brea on this community-wide service day, ending National Volunteer Month which is in April of each year. This event was possible because of the 16 sponsors who donated over \$10,000 in monetary and in-kind support. The event was also possible because of our partnership with Brea's faith community, The Cause Church, Friends Community Church and Southlands Church who cooked and provided lunch for all of the volunteers. We are excited to continue to develop Go. Serve. Brea. into our year-round volunteer program.



### Thank you to those who kindly donated and made this event possible

Dwight Manley  
The Cause Church  
Apollo Electric  
Brea Historical Society  
Brea Plaza Shopping Center  
City of Brea  
City of Brea Special Events  
Communita Coffee  
Create-A-Party  
Formation Church  
Friends Community Church  
Home-Depot  
Leaf Filter  
Regency Centers  
Republic Services  
Southlands Brea  
Titan Air Conditioning  
Trader Joe's

**GO.  
SERVE.  
BREA.**

## Social Media Engagement

 7.2k followers

 5.4k followers

@breaspecialevents

## Impressions

 74.4k

 36.5k