

OFFICE OF THE PRINCIPAL


CIRCULAR

CONSOLIDATED BUDGET ALLOCATION REPORT

Date: 26/07/2023

Based on the outcome of the budget allocation meeting held on 10.02.2023 in the presence of the Principal, Budget Chairman and Head of the department, the college management has forwarded the budget proposal to the Trust members. The members of the governing body has discussed on 12.7.2023 and ratified the proposed budget for the academic year 2023-2024.

S.No	Name of the Department	Allocation Amount
1	CIVIL	Rs. 25,00,000
2	MECH	Rs. 62,00,000
3	CSE	Rs. 82,50,000
4	EEE	Rs. 10,00,000
5	ECE	Rs. 30,00,000
6	IT	Rs. 17,50,000
7	AI&DS	Rs.5,00,000
8	CSBS	Rs. 5,00,000
9	BIOMEDICAL	Rs. 14,00,000
10	SCIENCE & HUMANITIES	Rs, 17,00,000
11	MBA	Rs, 6,50,000
12	MCA	Rs, 6,50,000
13	LIBRARY	Rs, 30,00,000
14	SPORTS	Rs. 5,00,000
15	TRAINING & PLACEMENT	Rs. 23,00,000
16	R&D	Rs. 10,00,000
	TOTAL	Rs.3,49,00,000


BUDGET CHAIRMAN


PRINCIPAL


SECRETARY

Copy To: The Secretary, The Advisor, CEO, COE, The Vice Principal, Accounts, T&P, Librarian, Transport, Physical Director, & File
Dr. S. RAMABALAN, M.E., Ph.D.,
PRINCIPAL
S. SRINIVAS GANESH
Joint Secretary
E.G.S. Pillay Engineering College,
Thethi, Nagore - 611 002,
Nagapattinam (Dt) Tamil Nadu
E.G.S. Pillay Group of Institutions
Nagapattinam - 611 002.

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CONSOLIDATED BUDGET UTILIZATION REPORT

Date: 25/06/2024

The budget committee has verified the allocation and utilization of all the department. Also, the committee checked the bills and invoice of all the expenses. The budget committee has approved the utilized amount and forwarded the copy to the management for verification. Finally, the management approved the utilization of the budget of all the department for the academic year 2023-2024 (Till date).

S.No	Name of the Department	Allocation Amount	Utilization Amount
1	Civil Engineering	Rs. 25,00,000	Rs.23,49,500
2	Mechanical Engineering	Rs. 62,00,000	Rs. 58,06,692
3	Computer Science and Engineering	Rs. 82,50,000	Rs. 80,38,895
4	Electrical and Electronics Engineering	Rs. 10,00,000	Rs. 8,72,447
5	Electronics and Communication Engineering	Rs. 30,00,000	Rs. 28,28,200
6	Information Technology	Rs. 17,50,000	Rs. 16,64,350
7	Artificial Intelligence & Data Science	Rs.5,00,000	Rs. 4,32,160
8	Computer Science and Business Systems	Rs. 5,00,000	Rs.4,21,500
9	Biomedical Engineering	Rs. 14,00,000	Rs. 13,36,389
10	Science & humanities	Rs, 17,00,000	Rs. 15,91,723
11	Master of Business Administration	Rs, 6,50,000	Rs. 6,01,000
12	Master Of Computer Applications	Rs, 6,50,000	Rs. 6,03,246
13	LIBRARY	Rs, 30,00,000	Rs. 27,24,650.8
14	SPORTS	Rs. 5,00,000	Rs. 4,69,270
15	Training & Placement	Rs. 23,00,000	Rs. 22,50,179
16	R&D	Rs. 10,00,000	Rs. 9,41,560
	TOTAL	Rs. 3,49,00,000	Rs.3,29,31,761.8


BUDGET CHAIRMAN


PRINCIPAL


SECRETARY

Dr. S. RAMABALAN, M.E., Ph.D.,

S. SHANKAR GANESH
Joint Secretary

Copy To: The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Accounts Office, T&P, Librarian, Transport, Physical Director & File

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