

E.G.S.Pillay Engineering College (Autonomous), Nagapattinam

OFFICE OF THE PRINCIPAL

CIRCULAR

CONSOLIDATED BUDGET ALLOCATION REPORT

Date: 30/07/2022

Based on the outcome of the budget allocation meeting held on 11.02.2022 in the presence of the Principal, Budget Chairman and Head of the department, the college management has forwarded the budget proposal to the Trust members. The members of the governing body has discussed on 29.07.2022 and ratified the proposed budget for the academic year 2022-2023.

| S.No | Name of the Department | Allocation Amount |
|------|------------------------|-------------------|
| 1 | CIVIL | Rs. 5,00,000 |
| 2 | MECH | Rs. 8,50,000 |
| 3 | CSE | Rs. 38,00,000 |
| 4 | EEE | Rs. 5,00,000 |
| 5 | ECE | Rs. 27,00,000 |
| 6 | IT | Rs. 10,00,000 |
| 7 | CSBS | Rs. 10,00,000 |
| 8 | BIOMEDICAL | Rs. 15,00,000 |
| 9 | SCIENCE & HUMANITIES | Rs. 5,00,000 |
| 10 | MBA | Rs. 5,00,000 |
| 11 | MCA | Rs. 5,00,000 |
| 12 | LIBRARY | Rs. 30,00,000 |
| 13 | SPORTS | Rs. 5,00,000 |
| 14 | TRAINING & PLACEMENT | Rs. 20,00,000 |
| 15 | R&D | Rs. 10,00,000 |
| | TOTAL | Rs.1,98,50,000 |


BUDGET CHAIRMAN


PRINCIPAL


SECRETARY

Dr. S. RAJABALAN, M.L.
PRINCIPAL

S. SHANKAR GANESH
Joint Secretary

Copy To: The Secretary, The Advisor, CEO, COE, The Vice-Principal, S. Pillay Group of Institutions
Office, T&P, Librarian, Transport, Physical Director (C) Tamil Nadu. Nagapattinam - 611 002.

E.G.S. Pillay Engineering College (Autonomous), Nagapattinam

OFFICE OF THE PRINCIPAL

CIRCULAR


CONSOLIDATED BUDGET UTILIZATION REPORT

Date: 7/07/2023

The budget committee has verified the allocation and utilization of all the department. Also, the committee checked the bills and invoice of all the expenses. The budget committee has approved the utilized amount and forwarded the copy to the management for verification. Finally, the management approved the utilization of the budget of all the department for the academic year 2022-2023 (Till date).

| S.No | Name of the Department | Allocation Amount | Utilization Amount |
|------|---|------------------------|---------------------------|
| 1 | Civil Engineering | Rs. 5,00,000 | Rs.4,90,500 |
| 2 | Mechanical Engineering | Rs. 8,50,000 | Rs. 8,01,000 |
| 3 | Computer Science and Engineering | Rs. 38,00,000 | Rs. 35,06,750 |
| 4 | Electrical and Electronics Engineering | Rs. 5,00,000 | Rs.4,51,829 |
| 5 | Electronics and Communication Engineering | Rs.27,00,000 | Rs. 25,44,938 |
| 6 | Information Technology | Rs. 10,00,000 | Rs. 9,74,350 |
| 7 | Computer Science and Business Systems | Rs. 10,00,000 | Rs. 9,05,100 |
| 8 | Biomedical Engineering | Rs.15,00,000 | Rs. 14,89,477 |
| 9 | Science & humanities | Rs. 5,00,000 | Rs. 4,91,830 |
| 10 | Master of Business Administration | Rs. 5,00,000 | Rs. 4,04,150 |
| 11 | Master of Computer Applications | Rs. 5,00,000 | Rs. 3,38,400 |
| 12 | LIBRARY | Rs. 30,00,000 | Rs. 24,76,955 |
| 13 | SPORTS | Rs. 5,00,000 | Rs. 3,90,820 |
| 14 | Training & Placement | Rs. 20,00,000 | Rs. 19,01,079 |
| 15 | R&D | Rs. 10,00,000 | Rs. 9,45,560 |
| | TOTAL | Rs. 1,98,50,000 | Rs. 1,81,12,738.25 |


BUDGET CHAIRMAN


PRINCIPAL
Dr. S. RAMABALAN, M.E., Ph.D.


SECRETARY

Copy To: The Secretary, The Advisor, CEO, COE, The Vice Principal, Accounts, ABHONKAR GANESH
Office, T&P, Librarian, Transport, Physical Director & File 2. Joint Secretary
E.G.S. Pillay Engineering College, Nagapattinam (Dt) Tamil Nadu. E.G.S. Pillay Group of Institutions
Nagapattinam 611 002.