



ASUFII CHRISTIAN INSTITUTE

(Affiliated to Manipur University)
Recognised Under Section 2(f) & 12 (B) of the UGC Act, 1956
Punanamei, P.O Mao Gate, Senapati District, Manipur
Email: acimao2010@gmail.com/ +919612463882

Financial Summary (Expenses FY 2018-19 to FY 2022-23)

Expense Head	Component	2022-23	2021-22	2020-21	2019-20	2018-19
Infrastructure Augmentation	Campus Development	10,600	18,000	-	-	-
Infrastructure Augmentation	Other Academic Infrastructure Expenses	16,73,550	18,45,300	17,95,200	18,75,200	18,10,750
Infrastructure Augmentation	To Bench	-	-	2,95,300	-	-
Infrastructure Augmentation	To Chairs	-	-	-	-	10,000
Infrastructure Augmentation	To Desk	-	-	2,80,300	-	-
Infrastructure Augmentation	To Inverter	-	-	17,400	-	-
Infrastructure Augmentation	To Laboratory	91,395	3,43,454	17,680	28,140	63,140
Infrastructure Augmentation	To Other Assets	67,800	-	-	1,15,600	-
Infrastructure Augmentation	To Sign Boards	-	-	-	8,500	-
Infrastructure Augmentation	To Sports Materials	-	-	65,900	-	-
Maintenance-Academic (Library)	Hymn Book	-	-	-	6,10,000	-
Maintenance-Academic (Library)	Library Subscription Expenses	4,56,740	5,25,400	4,86,300	5,19,200	5,12,360
Maintenance-Academic (Library)	Newspaper Bills	-	-	-	18,840	23,339
Maintenance-Academic (Library)	Text Books	-	-	-	1,39,370	-
Maintenance-Academic (Library)	To Library Books	1,55,114	97,110	59,210	18,890	94,931
Maintenance-Academic (ICT)	College Website	-	-	-	40,000	-
Maintenance (Infrastructure)	Electricity Bill	44,000	-	-	-	-
Maintenance (Infrastructure)	Hostel Expenses	19,40,501	17,52,535	7,91,300	14,43,305	19,80,100
Maintenance-Academic (Others)	Printing & Stationery	87,201	45,810	1,73,750	1,50,065	69,191
Maintenance (Infrastructure)	Quarter Rent	-	50,500	-	-	-
Maintenance (Infrastructure)	Repair & Maintenance	13,900	17,850	71,460	1,08,574	1,84,080
Maintenance (Infrastructure)	Fuel	-	-	-	-	1,09,340
Other	ACI JVG Football	-	-	-	-	22,250
Other	ACS	-	-	-	-	5,650
Other	Advertisement Expenses	-	-	-	65,960	54,950
Other	COHSEM Recognition Fee	15,000	-	-	-	-
Other	Examination Fees	-	10,32,500	7,61,650	8,20,410	4,63,910
Other	Exposure Programme	-	-	-	2,000	-
Other	Fee Adjustment	5,100	34,220	1,58,950	-	-
Other	Fees Refunded	-	-	-	-	48,550
Other	Football Tournament	-	-	-	26,200	-
Other	Hostel Security Refunded	97,800	-	-	72,600	59,000
Other	Institutional Programme/ Seminars/Workshops	89,065	28,930	46,200	77,884	80,693
Other	Misc. Expenses	1,45,945	1,60,054	37,540	1,58,805	1,01,784
Other	MU Fees	7,60,120	4,92,590	4,29,250	4,89,500	2,51,650
Other	NSS	-	-	-	7,965	59,955
Other	Security Deposit Refunded	32,000	1,66,000	2,20,400	5,78,500	4,39,000
Other	Seminars/Workshops	41,040	-	-	-	-
Other	Staff Refreshment	45,210	35,955	26,170	33,420	-
Other	Uniform Bill	2,60,950	1,00,235	3,00,000	3,83,000	-
Other	Workshop/Seminars	-	-	-	37,690	-
Salary	Exam duty Remuneration	75,700	-	-	-	-
Salary	Examiners Remuneration	-	-	-	54,900	58,420
Salary	Incentives to Staff	-	59,000	-	1,31,400	1,39,700
Salary	Staff EPF	-	5,66,000	-	-	-
Salary	Staff EPF Refunded	90,730	-	-	2,23,724	12,440
Salary	Staff Leave Encashment	1,04,940	-	-	1,06,490	58,290
Salary	Staff Salary & Allowances	88,21,610	95,61,845	71,23,010	91,64,310	76,77,296
Salary	Staff Security Refunded	36,000	-	-	72,400	33,500
Total		1,51,62,011	1,69,33,288	1,31,56,970	1,75,82,842	1,44,24,269



Anil Kumar Giri
Vice Principal
Asufii Christian Institute
Punanamei, Mao

For Anil Giri & Associates
Proprietor
Mem No. 526918
FRN 330319E

Anil Kumar Giri
Finance Officer
Asufii Christian Institute
Punanamei, Mao



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Financial Summary (Grants FY 2018-19 to FY 2022-23)

(Amounts in Lakh INR)

Expense Category	2022-23	2021-22	2020-21	2019-20	2018-19
Total Expense	151.62	169.33	131.57	175.83	144.24
Salary Expenses	91.29	101.87	71.23	97.53	79.80
Total Expense Excluding Salary	60.33	67.46	60.34	78.30	64.45
Infrastructure Augmentation	18.43	22.07	24.72	20.27	18.84
Maintenance (Academic/Library)	6.12	6.23	5.46	13.06	6.31
Maintenance (Infrastructure)	20.86	18.67	10.37	17.42	23.43
Other Expenses	14.92	20.50	19.80	27.54	15.87

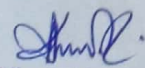
Financial Summary (Grants FY 2018-19 to FY 2022-23)

Financial Year	By Public Donation & Others
2022-23	21,30,290.00
2021-22	23,70,700.00
2020-21	23,03,100.00
2019-20	24,24,400.00
2018-19	23,28,110.00
Total	1,15,56,600.00

Financial Summary (FY 2018-19 to FY 2022-23)


Expenses towards Incentives/Financial Support to Staff to attend conferences/workshops and towards membership fee of professional bodies:

Component	2022-23	2021-22	2020-21	2019-20	2018-19
Institutional Programme/Seminars/Workshops	89,065	28,930	46,200	77,884	80,693
Incentives to Staff	-	59,000	-	1,31,400	1,39,700
Staff Refreshment/ Fuel	-	-	-	-	1,09,340
Total	89,065	87,930	46,200	2,09,284	3,29,733


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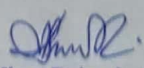
Asset Inventory List (Computers)

#	Name of Asset / Equipment	Location	Qty	Description (if any)
1.	Desktop Computers	Principal Room	1	Win-11, Office 2021-Lenovo Core i3-12100 8GB 512 SSD WiFi WIN 11 OFFICE WiFi + BT 5.2
2.	HP Laptops	Staff Room	18	Win-10-Ryzen 54500U, 8 GB memory, 250 GB SSD
3.	HP Laptop	Vice Principal Room	2	Win-10-Ryzen 54500U, 8 GB memory, 250 GB SSD
4.	Desktop Computers	Library	10	Intel R Pentium CPU G3240, 4GB Memory, 500 GB HDD
5.	Desktop Computers	Student Support	4	Win-7Intel R Pentium CPU G3240, 4GB Memory, 500 GB HDD
6.	HP Probook 445	IQAC Office	4	Windows 11, AMD Ryzen -75800U, 8GB Memory, 500 GB SSD
7.	Desktop Computers	Computer Room - 1	19	Win-7Intel R Pentium CPU G3240, 4GB Memory, 500 GB HDD
8.	Desktop Computers	Computer Room - 2	19	Win-7Intel R Pentium CPU G3240, 4GB Memory, 500 GB HDD

Total Number of Computers for Academic Use: 77



For All Other Purposes
Proprietor
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